# STATE OF MINNESOTA

# Office of the State Auditor



Rebecca Otto State Auditor

# Minnesota City Budgets

2013 Summary Budget Data Together With 2012 Revised Summary Budget Data

#### **Description of the Office of the State Auditor**

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 150 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for approximately 730 public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

Office of the State Auditor 525 Park Street, Suite 500 Saint Paul, Minnesota 55103 (651) 296-2551 state.auditor@osa.state.mn.us www.auditor.state.mn.us

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# **Minnesota City Budgets**

# 2013 Summary Budget Data Together With 2012 Revised Summary Budget Data



May 21, 2013

## Government Information Division Office of the State Auditor State of Minnesota

## **Deputy State Auditor**

Greg Hierlinger

#### **Staff**

Matthew Lindemann, Director of Budget, Finance, and Technology
John Jernberg, Research Analysis Specialist
Christy John, Research Analyst
Mark Albarado, Accounting Officer
Tiffany Heinz, Accounting Officer
Erin Schutta, Accounting Officer
Jennifer Carlson (Intern)
Rachel Hanson (Intern)



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## Scope

This publication presents 2012 (revised) and 2013 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor as required by Minn. Stat. § 6.745, Subd. 2. Fifty-two cities did not submit a 2012-2013 reporting form in time for this publication. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: 2012 budget and 2013 budget. The 2012 budgets are the 2012 budgets adopted by city councils in November and December of 2011. The 2013 budgets are the 2013 budgets adopted by city councils in November and December of 2012.

On Table 1, the column titled Revised 2012 reflects the 2012 budgets adopted by the city councils in November and December of 2011. Some cities submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2012 and 2013. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than reported here. Also, the revenues and expenditures of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the Office of the State Auditor recommends using the financial information provided in our publication *Minnesota City Finances*, which are the actual revenues and expenditures.<sup>1</sup>

<sup>&</sup>lt;sup>1</sup> In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed at <a href="http://www.auditor.state.mn.us">http://www.auditor.state.mn.us</a>. The direct link to the interactive database is: <a href="http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools">http://www.auditor.state.mn.us/default.aspx?page=ComparisonTools</a>.



## **Category Definitions**

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

## **Adopted Budgets for Governmental Funds**

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Project Funds (CP), which are used for major construction projects or acquisition of assets.

## **Governmental Revenues**

*Taxes.* Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- *Property Taxes*. Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes Fiscal Disparities.
- *Tax Increments*. Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- All Other Taxes. This category of budgeted revenues accounts for taxes such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

*Licenses and Permits.* This category accounts for budgeted revenue derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

*Intergovernmental Revenues.* These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- *Federal Grants*. Federal grants include estimated amounts the city expects to receive from the Federal government for emergency preparedness, transit, highways, and urban redevelopment.
- State General Purpose Aid. Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- State Categorical Aid. Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- *Grants from County/Other Local Units*. These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

*Charges for Services.* These budgeted revenues reflect fees for activities of the governmental funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

*Fines and Forfeits.* These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

*Interest on Investments.* These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

*All Other Revenues.* These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

#### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- Other Financing Sources. The sale of fixed assets is included in this category.
- *Transfers from Other Funds*. This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

## **Governmental Expenditures**

## **Current Expenditures**

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- *General Government*. General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- *Public Safety.* These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- Streets and Highways. These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- Sanitation. These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- *Human Services*. These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- *Health*. These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- *Culture and Recreation*. These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- Conservation of Natural Resources. These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- *Economic Development and Housing*. These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- *All Other Current Expenditures*. These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

#### **Capital Outlay**

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- Streets and Highways Capital Outlay. This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- All Other Capital Outlay. These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

#### **Debt Service**

- *Principal*. This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- *Interest and Fiscal Charges*. This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## **Other Financing Uses**

- Other Financing Uses. These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- *Transfers to Other Funds.* This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction, and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

### **Other Information**

*Increase* (*Decrease*) *in Fund Balance*. This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2013, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.

**Net Unrealized Gain or (Loss) from Investments.** This shows the net increase or decrease in the market value of investments held as of December 31, 2012. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.

**Total Property Tax Levy.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.



Table 1
Summary of Budgeted Revenues and Expenditures
All Minnesota Cities
2013 and Revised 2012

	Revised 2012	k	2013		Percent
Revenues	Amount	%	Amount	%	Change
Property Taxes	\$1,777,219,640	47.3%	\$1,829,088,100	47.8%	2.9%
Tax Increments	112,627,140	3.0%	95,406,104	2.5%	-15.3%
All Other Taxes	237,182,980	6.3%	250,810,925	6.6%	5.7%
Special Assessments	159,718,300	4.2%	153,179,272	4.0%	-4.1%
Licenses and Permits	124,744,736	3.3%	132,555,652	3.5%	6.3%
Intergovernmental Revenues					
Federal Grants	108,298,310	2.9%	93,132,070	2.4%	-14.0%
State General Purpose Aid	419,842,675	11.2%	423,409,243	11.1%	0.8%
State Categorical Aid	182,291,838	4.8%	178,707,512	4.7%	-2.0%
Grants from County/Other Local Units	47,211,521	1.3%	53,816,008	1.4%	14.0%
Total Intergovernmental Revenues	\$757,644,344	20.2%	\$749,064,833	19.6%	-1.1%
Charges for Services	361,168,445	9.6%	380,340,571	9.9%	5.3%
Fines and Forfeits	44,223,430	1.2%	41,789,334	1.1%	-5.5%
Interest on Investments	35,460,512	0.9%	31,092,383	0.8%	-12.3%
All Other Revenues	149,961,515	4.0%	163,245,912	4.3%	8.9%
Total Revenues	\$3,759,951,042	100.0%	\$3,826,573,086	100.0%	1.8%
Other Financing Sources					
Proceeds from Bond Sales	132,950,988		397,535,833		
Other Financing Sources	36,988,569		105,304,918		
Transfers from Other Funds	440,241,097		30,135,124		
Total Revenues and Other Financing Sources	\$4,370,131,696		\$4,359,548,961		
Expenditures					
Current Expenditures					
General Government	\$500,905,201	16.1%	\$509,683,510	16.1%	1.8%
Public Safety	1,289,558,100	41.5%	1,301,715,510	41.0%	0.9%
Streets and Highways	477,866,052	15.4%	488,008,149	15.4%	2.1%
Sanitation	16,433,868	0.5%	16,567,022	0.5%	0.8%
Human Services	3,215,694	0.1%	3,490,308	0.1%	8.5%
Health	24,829,113	0.1%	29,689,699	0.1%	19.6%
Culture and Recreation	445,736,383	14.3%	461,834,241	14.6%	3.6%
Conservation of Natural Resources	6,033,100	0.2%			
			6,467,104	0.2%	7.2%
Economic Development and Housing	179,659,875	5.8%	182,355,158	5.7%	1.5%
All Other Current Expenditures	164,494,935	5.3%	172,928,744	5.5%	5.1%
Total Current Expenditures Percent of Total Expenditures	\$3,108,732,321	<b>100.0%</b> 74.6%	\$3,172,739,445	<b>100.0%</b> 75.0%	2.1%
Capital Outlay					
Street and Highways Capital Outlay	155,039,741	3.7%	163,624,798	3.9%	5.5%
All Other Capital Outlay	344,840,300	8.3%	399,388,550	9.4%	15.8%
Total Capital Outlay	\$499,880,041	12.0%	\$563,013,348	13.3%	12.6%
Debt Service					
Principal	422,300,012	10.1%	365,948,560	8.6%	-13.3%
Interest and Fiscal Charges	137,946,695	3.3%	130,417,497	3.1%	-5.5%
Total Debt Service	\$560,246,707	13.4%	\$496,366,057	11.7%	-11.4%
Total Expenditures	\$4,168,859,069	100.0%	\$4,232,118,850	100.0%	1.5%
Other Financing Uses					
Other Financing Uses	(5,269,185)		6,810,875		
Transfers to Other Funds	374,138,636		322,192,152		
Total Expenditures and Other Financing Uses	\$4,537,728,520		\$4,561,121,877		
Increase/(Decrease) in Fund Balance	(\$55,419,587)		(\$63,247,125)		
Net Unrealized Gain or (Loss) from Investments	(\$5,139,419)		NA		
Total Property Tax Levy**	\$1,868,471,514		\$1,905,994,605		2.0%
	Ψ1,000,1/1,01 <del>-</del>		41,700,771,000		2.070

<sup>\*</sup>The column titled "Revised 2012" reflects the 2012 budgets adopted by the city councils in November and December of 2011. Some cities submitted 2012 budgets with their 2013 budgets that were revised from what they submitted to the Office of the State Auditor last year. These budgets may be different for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

<sup>\*\*</sup>Total Property Tax Levy refers to the total of all property tax bills within the city, whereas Property Taxes refers to the anticipated amount of taxes collected.



# Appendix 1

Minnesota Cities Summary Budget Information



Name of City: Ada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Adams Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	2012 Revised	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues	Budget			Revenues -	Budget		
Property Taxes Tax Increments	\$360,101 15,000	\$360,101 15,000		Property Taxes Tax Increments	\$232,700 0	\$254,379 0	9.3%
All Other Taxes	3,000	2,500	-16.7%	All Other Taxes	3,200	2,700	-15.6%
Special Assessments	4,000	4,000		Special Assessments	0	0	
Licenses and Permits Federal Grants	10,650 0	10,750	0.9%	Licenses and Permits Federal Grants	900 0	700	-22.2%
State General Purpose Aid	571,600	0 571,600		State General Purpose Aid	208,384	0 208,384	
State Categorical Aid	34,362	34,362		State Categorical Aid	16,500	17,500	6.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	237,748 4,000	245,248 4,000	3.2%	Charges for Services Fines and Forfeits	100,450	95,300 0	-5.1%
Interest on Investments	29,000	28,000	-3.4%	Interest on Investments	6,500	6,400	-1.5%
All Other Revenues	50,469	55,085	9.1%	All Other Revenues	12,018	13,268	10.4%
Total Revenues	\$1,319,930	\$1,330,646	0.8%	Total Revenues	\$580,652	\$598,631	3.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0 21,500	0 21,000	-2.3%
Total Revenues and Other Sources	\$1,319,930			Total Revenues and Other Sources	\$602,152	\$619,631	2.9%
Current Expenditures =	<del>\$1,319,930</del>	\$1,330,646	0.8%	Current Expenditures =	\$602,152	\$619,631	2.9%
General Government	\$264,193	\$264,380	0.1%	General Government	\$153,604	\$158,060	2.9%
Public Safety	389,366	399,650	2.6%	Public Safety	144,293	139,988	-3.0%
Streets and Highways (excluding Const.)	238,451	243,081	1.9%	Streets and Highways (excluding Const.)	51,177	52,900	3.4%
Sanitation Human Services	144,980 0	144,980 0		Sanitation Human Services	43,410 0	42,550 0	-2.0%
Health	0	0		Health	20	0	-100.0%
Culture and Recreation	264,254	283,020	7.1%	Culture and Recreation	21,480	20,785	-3.2%
Conservation of Natural Resources Economic Development & Housing	0 42,650	0 42,650		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	77,891	65,735	-15.6%	All Other Current Expenditures	33,868	32,848	-3.0%
Total Current Expenditures	\$1,421,785	\$1,443,496	1.5%	Total Current Expenditures	\$447,852	\$447,131	-0.2%
Debt Service - Principal	0	\$1,443,496 0	1.570	Debt Service - Principal	70,636	82,350	16.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	18,664	24,600	31.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	180,018	169,237	-6.0%	All Other Capital Outlay	10,000	10,000	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>		0		<del>-</del>	37,000	37,000	
Total Expenditures and Other Uses	\$1,601,803	\$1,612,733	0.7%	Total Expenditures and Other Uses	\$584,152	\$601,081	2.9%
Name of City: Adrian	CD. CD.	ng [ti] an		Name of City: Afton	CD. [32]	na [ti] an	
Name of City: Adrian Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:		Name of City: Afton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	
	2012 Revised	2013	Percent	· · · · · · · · · · · · · · · · · · ·	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$465,192	2013 Budget \$477,253	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,573,323	2013 Budget \$1,602,769	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$465,192 0	2013 Budget \$477,253 0 0 72,885	Percent Change 2.6%  -7.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,573,323 0 100 0	2013 Budget \$1,602,769 0 (2,300) 0	Percent Change 1.9%  -2400.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$465,192 0 79,100 12,200	2013 Budget \$477,253 0 0 72,885 12,225	Percent Change 2.6%  -7.9% 0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,573,323 0 100 0 110,200	2013 Budget \$1,602,769 0 (2,300) 0 111,200	Percent Change 1.9%  -2400.0%  0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$465,192 0 79,100 12,200 1,000	2013 Budget \$477,253 0 0 72,885 12,225 1,000	Percent Change 2.6%  -7.9% 0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,573,323 0 100 0 110,200 0	2013 Budget \$1,602,769 0 (2,300) 0 111,200	Percent Change 1.9%  -2400.0%  0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$465,192 0 79,100 12,200	2013 Budget \$477,253 0 0 72,885 12,225 1,000 362,303	Percent Change 2.6%  -7.9% 0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,573,323 0 100 0 110,200	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0	Percent Change 1.9%  -2400.0%  0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$465,192 0 0 79,100 12,200 1,000 362,303	2013 Budget \$477,253 0 0 72,885 12,225 1,000	Percent Change 2.6%  -7.9% 0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 0	2013 Budget \$1,602,769 0 (2,300) 0 111,200	Percent Change 1.9%  -2400.0%  0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$465,192 0 79,100 12,200 1,000 362,303 24,685 0 263,775	2013 Budget \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 0 1,134 8,290 185	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0 0 1,134 8,290 135	Percent Change  1.9%2400.0% 0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$465,192  0  79,100  12,200  1,000  362,303  24,685  0  263,775  1,500	2013 Budget \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 0 1,134 8,290 185 15,500	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0 0 1,134 8,290 135 15,250	Percent Change 1.9%  -2400.0%  0.9%     -27.0% -1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$465,192 0 79,100 12,200 1,000 362,303 24,685 0 263,775	2013 Budget \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 0 1,134 8,290 185	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0 0 1,134 8,290 135	Percent Change  1.9%2400.0% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900	2013 Budget \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0 0 1,134 8,290 135 15,220 50	Percent Change 1.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0 0	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 1,85 15,500 100 500 \$1,709,332 0 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0 0	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 1,85 15,500 100 500 \$1,709,332 0 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0 0 327,792 \$1,564,495	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0 \$1,709,332	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792	Percent Change 2.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0 0 327,792 \$1,564,495	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4% 0.3% -0.2% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 500 \$1,709,332 0 0 0 \$1,709,332 = \$411,392 419,362 252,500	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625  \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4% 0.3% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,573,323  0 100 0 110,200 0 1,134 8,290 185 15,500 100 500  \$1,709,332 0 0 \$1,709,332 = \$411,392 419,362 252,500 0 0	2013 Budget \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153	Percent Change  1.9%2400.0% 0.9%27.0% -1.6% -50.0% 225.0% 1.7% 1.7% 1.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250  \$1,236,703 0 0 327,792 \$1,564,495	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4% 0.3% -0.2% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 500 \$1,709,332 0 0 0 \$1,709,332 = \$411,392 419,362 252,500	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625  \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4% 0.3% -0.2% 4.5% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,573,323 0 100 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 \$1,709,332 419,362 252,500 0 2,500 8,400	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0	Percent Change  2.6%7.9% 0.2% 2.0% 3.2% -13.3% -21.7% 50.0% 1.0% 7.8% 2.4% 0.3% -0.2% 4.5% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,573,323 0 100 0 110,200 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0 \$1,709,332 \$411,392 419,362 252,500 0 0 2,500 8,400 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0 3,350	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,573,323 0 100 0 110,200 0 110,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0 \$1,709,332 = \$411,392 419,362 252,500 0 2,500 8,400 0	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 0	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0 3,350 18,475	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,573,323 0 100 0 110,200 0 0 110,200 0 0 1,134 8,290 185,500 100 500 \$1,709,332 0 0 0 \$1,709,332 \$411,392 419,362 252,500 0 0 2,500 8,400 0 0 13,751	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 11,250	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 0 206,980 0 3,350 18,475 \$915,870	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,709,332 \$11,392 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 11,250 \$1,123,353	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0 3,350 18,475 \$915,870 169,033	2013 Budget  \$477,253 0 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,573,323 0 100 0 100 0 110,200 0 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0 \$1,709,332 = \$411,392 419,362 252,500 0 0 2,500 8,400 0 0 13,751	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 9,400 0 11,250  \$1,123,353	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 0 206,980 0 3,350 18,475 \$915,870	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,709,332 \$11,392 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 11,250 \$1,123,353	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0 3,350 18,475 \$915,870 169,033 149,587	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375 \$936,742 244,624 142,249 0 0	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,573,323 0 100 0 100 0 110,200 1 10,200 0 1,134 8,290 185 15,500 100 500 \$1,709,332 0 0 0 \$1,709,332 = \$411,392 419,362 252,500 0 0 2,500 8,400 0 13,751 \$1,107,905	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 11,250 \$1,123,353 0 292,000 0 0	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 206,980 0 3,350 18,475 \$915,870 169,033 149,587 0 0 0 0 0	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375 \$936,742 244,624 142,249 0 0 0 0	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,709,332 \$11,709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332 \$1,1709,332	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0,2,000 9,400 0,11,250 \$1,123,353 0 292,000 0 0 0 0 0	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$465,192 0 0 79,100 12,200 1,000 362,303 24,685 0 263,775 1,500 12,900 1,500 \$1,224,155 0 0 304,055 \$1,528,210  \$131,830 335,200 220,035 0 0 0 206,980 0 3,350 18,475 \$915,870 169,033 149,587	2013 Budget  \$477,253 0 72,885 12,225 1,000 362,303 25,185 0 272,197 1,300 10,105 2,250 \$1,236,703 0 327,792 \$1,564,495  \$132,205 334,532 229,835 0 0 215,945 0 1,850 22,375 \$936,742 244,624 142,249 0 0	Percent Change  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,709,332 \$1,709,332 \$1,709,332 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905 \$1,107,905	2013 Budget  \$1,602,769 0 (2,300) 0 111,200 0 1,134 8,290 135 15,250 50 1,625 \$1,738,153 0 0 \$1,738,153  \$415,567 427,036 258,100 0 2,000 9,400 0 11,250 \$1,123,353 0 292,000 0 0	Percent Change  1.9%

Name of City: Aitkin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Akeley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -	\$241,448		
Property Taxes Tax Increments	\$802,588 180,000	\$817,640 161,089	1.9% -10.5%	Property Taxes Tax Increments	\$241,448 0	\$223,393 0	-7.5% 
All Other Taxes	13,000	14,000	7.7%	All Other Taxes	0	0	
Special Assessments	16,130	10,316	-36.0%	Special Assessments	0	0	
Licenses and Permits	9,210	10,110	9.8%	Licenses and Permits	100	100	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	732,618	732,618	10.60/	State General Purpose Aid	48,881 0	48,881	
State Categorical Aid Grants from County/Other Local Units	46,989	51,989	10.6%	State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	14,107 204,373	23,107 208,753	63.8% 2.1%	Charges for Services	489 20	489 20	
Fines and Forfeits	10,000	10,000	2.170	Fines and Forfeits	0	0	
Interest on Investments	20,100	15,400	-23.4%	Interest on Investments	200	500	150.0%
All Other Revenues	5,000	5,500	10.0%	All Other Revenues	650	650	
Total Revenues	\$2,054,115	\$2,060,522	0.3%	Total Revenues	\$291,788	\$274,033	-6.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	308,722	341,237	10.5%	Transfers from Other Funds	7,058	7,000	-0.8%
Total Revenues and Other Sources	\$2,362,837	\$2,401,759	1.6%	Total Revenues and Other Sources	\$298,846	\$281,033	-6.0%
Current Expenditures				Current Expenditures			
General Government	\$359,920	\$356,480	-1.0%	General Government	\$139,173	\$142,063	2.1%
Public Safety Streets and Highways (excluding Const.)	743,800 437,294	757,560	1.8%	Public Safety Streets and Highways (excluding Const.)	47,723 111,950	43,220	-9.4%
Sanitation Sanitation	437,294	443,531 0	1.4%	Sanitation Sanitation	111,950	100,750 0	-10.0%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	101,900	102,800	0.9%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	16 10/	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	120,458	139,807	16.1%	Economic Development & Housing All Other Current Expenditures	0	0	
<u> </u>	0	0			0	0	
Total Current Expenditures	\$1,763,372	\$1,800,178	2.1%	Total Current Expenditures	\$298,846	\$286,033	-4.3%
Debt Service - Principal	325,461	352,102	8.2%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	127,958	126,692	-1.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	60,000 55,284	60,000	0.70/	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	60,118 0	8.7%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<del>-</del>			2.9%	<del>-</del>	\$208.846		-4.3%
Total Expenditures and Other Uses	\$2,332,075	\$2,399,090	2.970	Total Expenditures and Other Uses	\$298,846	\$286,033	-4.370
Name of City: Albany	en. Dr	ng [17] an		Name of City: Albert Lea		na 🗔 an	
Name of City: Albany Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Albert Lea Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$652,085 0	2013 Budget \$676,289	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,619,857 0	2013 Budget \$4,781,453 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$652,085 0 23,000	2013 Budget \$676,289 0 25,000	Percent Change 3.7%  8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,619,857 0 1,560,000	2013 Budget \$4,781,453 0 1,668,000	Percent Change 3.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$652,085 0 23,000 0	2013 Budget \$676,289 0 25,000	Percent Change 3.7%  8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,619,857 0 1,560,000 0	2013 Budget \$4,781,453 0 1,668,000 0	Percent Change 3.5%  6.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$652,085 0 23,000 0 40,300	2013 Budget \$676,289 0 25,000 0 37,850	Percent Change 3.7%  8.7%  -6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600	2013 Budget \$4,781,453 0 1,668,000 0 264,100	Percent Change 3.5%  6.9%  -2.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$652,085 0 23,000 0 40,300 0	2013 Budget \$676,289 0 25,000 0 37,850 0	Percent Change 3.7%  8.7%  -6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600 0	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0	Percent Change 3.5%  6.9%  -2.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$652,085 0 23,000 0 40,300	2013 Budget \$676,289 0 25,000 0 37,850	Percent Change 3.7%  8.7%  -6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600	2013 Budget \$4,781,453 0 1,668,000 0 264,100	Percent Change 3.5%  6.9%  -2.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$652,085 0 23,000 0 40,300 0 577,315	2013 Budget \$676,289 0 25,000 0 37,850 0 627,315	Percent Change 3.7%  8.7%  -6.1%  8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600 0 4,724,618	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618	Percent Change 3.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500	2013 Budget \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050	Percent Change 3.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000	2013 Budget \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000	Percent Change 3.7%  8.7%  8.7%  3.7% -4.7% -11.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000	Percent Change  3.5% 6.9%2.4% 8.1%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000	2013 Budget \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000	Percent Change 3.7%  8.7%  6.1%  8.7%  3.7% -4.7% -11.1% -43.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000	Percent Change  3.5%  6.9%  -2.4%   8.1%   -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200	2013 Budget \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750	Percent Change 3.7%  8.7%  -6.1%  8.7%  4.7% -4.7% -11.1% -43.3% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829	Percent Change  3.5% 6.9%2.4% 8.1% 2.1% 26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704	Percent Change 3.7%  8.7%  -6.1% 8.7%  3.7% -4.7% -4.1.1% -43.3% -6.3% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815	Percent Change  3.5% 6.9%2.4% 8.1% 2.1% 26.2% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0	Percent Change 3.7%  8.7%  -6.1%  8.7%  4.7% -4.7% -11.1% -43.3% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0	Percent Change  3.5% 6.9%2.4% 8.1% 2.1% 26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704	Percent Change 3.7% 8.7%6.1% 8.7% 3.7% -4.7% -4.11.1% -43.3% -6.3% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815	Percent Change  3.5% 6.9%2.4% 8.1% 2.1% 26.2% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0	Percent Change  3.7% 8.7% 6.1% 8.7% 11.1% -43.3% -6.3% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0	Percent Change  3.5% 6.9%2.4% 8.1% 21% 26.2% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 11.1% -43.3% -6.3% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0	2013 Budget \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0	Percent Change  3.5% 6.9%2.4% 8.1% 2.1% 26.2% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 0 0 \$13,763,940	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815	Percent Change  3.5% 6.9%2.4%2.1% 26.2% 4.0% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0	Percent Change  3.7% 8.7% 6.1% 8.7% 11.1% -43.3% -6.3% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0	Percent Change  3.5% 6.9%2.4% 8.1% 21% 26.2% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400 = \$282,400	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704 \$282,050	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$13,763,940 = \$1,558,365	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277	Percent Change  3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704  \$282,050 565,454 234,500 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$13,763,940 = \$1,558,365 5,726,058 2,574,372 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0	Percent Change  3.5% 6.9%2.4%2.1%2.1%4.0% 7.7% 4.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704 \$282,050 565,454 234,500 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$113,763,940 = \$1,558,365 5,726,058 2,574,372 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0	Percent Change  3.5% 6.9%2.4% 8.1%2.1% 4.0% 4.0%  7.7% 4.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 0 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -4.11.1% -43.3% -6.3% 3.7% 3.7% 11.1% 11	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 \$13,763,940  \$1,558,365 5,726,058 2,574,372 0 0 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 0	Percent Change  3.5% 6.9% 2.4% 8.1% 2.1% 4.0%  7.7% 4.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704 \$282,050 565,454 234,500 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$113,763,940 = \$1,558,365 5,726,058 2,574,372 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0	Percent Change  3.5% 6.9%2.4% 8.1%2.1% 4.0% 4.0%  7.7% 4.2% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0 0 78,600	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -4.11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.7% 3.7% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 0 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 3,103,452	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829  \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 3,033,445	Percent Change  3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 \$1,481,400 498,050 280,350 0 78,600 0 78,600	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350 0 81,350	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 3,103,452	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829  \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 0 3,033,445	Percent Change  3.5% 6.9%2.4%2.1%2.1% 4.0% 7.7% 4.2% 3.1%2.3%2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 \$1,481,400  \$282,400 498,050 280,350 0 0 78,600 0 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350 0 0 81,350 0 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.7% 3.7% 3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$13,763,940  \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000	Percent Change  3.5% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 \$1,481,400  \$282,400 498,050 280,350 0 0 78,600 0 \$1,139,400	2013 Budget  \$676,289 0 25,000 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 81,350 0 0 81,350 0 0 \$1,163,354	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.5% 3.5% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403 \$13,378,910	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000 \$13,671,539	Percent Change  3.5% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 \$1,481,400  \$282,400 498,050 280,350 0 0 78,600 0 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350 0 0 81,350 0 0 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 3.7% 3.7% 3.7% 3.5% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$13,763,940  \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000	Percent Change  3.5% 6.9%2.4% 8.1%2.1%4.0% 7.7% 4.2% 3.1%2.3%42.0% -5.8% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400  \$282,400 498,050 280,350 0 0 78,600 0 78,600 0 \$1,139,400 163,800	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 81,350 0 0 \$1,163,354 195,000	Percent Change  3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 0 \$13,763,940 = \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403  \$13,378,910 8,500	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000 \$13,671,539 8,500	Percent Change  3.5% 6.9%2.4%2.1%2.1% 4.0% 4.0% 7.7% 4.2% 3.1%2.3%2.3%2.3%2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400 \$282,400 498,050 280,350 0 78,600 0 0 \$1,139,400 163,800 46,200	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 81,350 0 0 \$1,163,354 195,000 55,000	Percent Change  3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000  \$13,763,940 0 \$13,763,940 = \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403  \$13,378,910 8,500 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000 \$13,671,539 8,500 0	Percent Change  3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$652,085	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350 0 0 \$1,163,354 195,000 55,000 0 0	Percent Change  3.7% 8.7%6.1% 3.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 2.1% 19.0% 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 0 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 0 150,260 266,403 \$13,378,910 8,500 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000 \$13,671,539 8,500 0 279,350 0	Percent Change  3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$652,085 0 23,000 0 40,300 0 577,315 0 27,000 106,500 18,000 30,000 7,200 \$1,481,400 0 0 \$1,481,400 \$282,400 498,050 280,350 0 0 78,600 0 0 \$1,139,400 163,800 46,200 0 107,000	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704  \$282,050 565,454 234,500 0 0 81,350 0 0 \$1,163,354 195,000 55,000 0 122,350	Percent Change  3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 0 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403 \$13,378,910 8,500 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829  \$14,307,815 0 0 \$14,307,815  \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 0 87,120 251,000  \$13,671,539 8,500 0 279,350	Percent Change  3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$652,085 0 23,000 0 40,300 0 40,300 106,500 118,000 30,000 7,200 \$1,481,400 \$282,400 498,050 280,350 0 0 78,600 0 0 \$1,139,400 163,800 46,200 0 0	2013 Budget  \$676,289 0 25,000 0 37,850 0 627,315 0 28,000 101,500 16,000 17,000 6,750 \$1,535,704 0 0 \$1,535,704  \$282,050 565,454 234,500 0 81,350 0 0 \$1,163,354 195,000 55,000 55,000 122,350 0	Percent Change  3.7% 8.7%6.1% 8.7% 3.7% -4.7% -11.1% -43.3% -6.3% 3.7% 3.7% 3.7% 11.4% 11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,619,857 0 1,560,000 0 270,600 0 4,724,618 537,235 479,130 491,500 110,000 25,000 946,000 \$13,763,940 \$1,558,365 5,726,058 2,574,372 0 0 3,103,452 0 150,260 266,403 \$13,378,910 8,500 0 0	2013 Budget  \$4,781,453 0 1,668,000 0 264,100 0 4,724,618 580,635 479,130 481,050 110,000 25,000 1,193,829 \$14,307,815 0 0 \$14,307,815 \$1,678,277 5,966,816 2,654,881 0 0 3,033,445 0 87,120 251,000 \$13,671,539 8,500 0 279,350 0	Percent Change  3.5% 6.9%

Name of City: Alberta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Albertville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013	Percent
Revenues -	Budget		Change	Revenues -	Budget	Budget	Change
Property Taxes Tax Increments	\$58,580 0	\$60,339 0	3.0%	Property Taxes Tax Increments	\$2,316,599 0	\$2,423,761	4.6%
All Other Taxes	0	0		All Other Taxes	65,000	65,000	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	900	1,000	11.1%	Licenses and Permits	82,400	86,050	4.4%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	100.00/
State Categorical Aid	28,357 0	28,357 0		State Categorical Aid	113,170 66,200	0 66,200	-100.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	12,000		Charges for Services	301,794	300,311	-0.5%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	0	1,470		All Other Revenues	25,000 27,550	25,000 22,254	-19.2%
Total Revenues	\$87,837	\$103,166	17.5%	Total Revenues	\$2,997,713	\$2,988,576	-0.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	50,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	100,000	
Total Revenues and Other Sources	\$87,837	\$103,166	17.5%	Total Revenues and Other Sources	\$3,047,713	\$3,088,576	1.3%
Current Expenditures	60.246	#27.665	100.00/	Current Expenditures	6017.220	6021 (02	0.50/
General Government Public Safety	\$9,246 4,450	\$27,665 4,250	199.2% -4.5%	General Government Public Safety	\$917,329 795,387	\$921,603 855,307	0.5% 7.5%
Streets and Highways (excluding Const.)	23,439	24,830	5.9%	Streets and Highways (excluding Const.)	434,111	449,995	3.7%
Sanitation	12,500	13,650	9.2%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	239,160	247,709	3.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	10.50/
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing	16,000	18,000	12.5%
	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$49,635	\$70,395	41.8%	Total Current Expenditures	\$2,401,987	\$2,492,614	3.8%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	621,426	570,811	-8.1%
Other Financing Uses	0	0		Other Financing Uses	24,300	25,151	3.5%
Transfers to Other Funds	11,000	0	-100.0%	Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$60,635	\$70,395	16.1%	<b>Total Expenditures and Other Uses</b>	\$3,047,713	\$3,088,576	1.3%
Name of City: Alden				Name of City: Aldrich*			<u> </u>
Name of City: Alden Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Aldrich* Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$176,200	2013 Budget \$176,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$5,270	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$176,200 0	2013 Budget \$176,200 5,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0	2013 Budget \$5,270 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$176,200 0	2013 Budget \$176,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget	2013 Budget \$5,270	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$176,200 0	2013 Budget \$176,200 5,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$5,270 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$176,200 0 18,000 1,645 0	2013 Budget \$176,200 5,000 0 22,000 1,820 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$176,200 0 18,000 1,645 0 145,081	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$176,200 0 0 18,000 1,645 0 145,081 5,514	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214	Percent Change  22.2% 10.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$176,200 0 18,000 1,645 0 145,081	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081	Percent Change  22.2% 10.6%  121.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$176,200  0  18,000  1,645  0  145,081  5,514  0  36,569  500	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500	Percent Change  22.2% 10.6%  121.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 500 0 6,423 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490	Percent Change  22.2% 10.6%  121.5%  2.2%  -54.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 500 0 6,423 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885	Percent Change  22.2% 10.6%  121.5%  2.2% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 0 500 0 6,423 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565	Percent Change  22.2% 10.6%  121.5%  2.2%  -54.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885	Percent Change  22.2% 10.6%  121.5%  2.2% 6.0% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$5,270 0 0 0 1,800 0 0 500 0 6,423 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0	2013 Budget \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565	Percent Change  22.2% 10.6%  121.5%  2.2% 6.0% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0	Percent Change  22.2% 10.6%  121.5%  2.2%  -54.2% 6.0% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$176,200  0  18,000  1,645  0  145,081  5,514  0  36,569  500  7,615  13,100  \$404,224  0  0  1,160  \$405,384	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685	Percent Change  22.2% 10.6% 121.5% 2.2%54.2% 6.0% 3.3%3.4% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$4404,224 0 0 1,160 \$405,384  \$176,410 106,355	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5% 19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186  \$5,970 6,283 2,000 50	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5% 19.0% -13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 1,800 0 1,800 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186  \$5,970 6,283 2,000 50 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Samitation	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384  \$176,410 106,355 57,790 0 0 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5% 19.0% -13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186  \$5,970 6,283 2,000 50	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 1,160 \$404,384  \$176,410 106,355 57,790 0 0 26,490 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5% 19.0% -13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186  \$5,970 6,283 2,000 50 0 0 50 0 560 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0 26,490 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 34,725	Percent Change 22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% -0.5% 19.0% -13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 560 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 1,160 \$404,384  \$176,410 106,355 57,790 0 0 26,490 0 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 34,725	Percent Change  22.2% 10.6% 121.5% 2.2% 6.0% 3.3%3.4% 3.3% 31.1% 31.1% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186  \$5,970 6,283 2,000 50 0 0 50 0 560 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0 26,490 0 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 34,725	Percent Change  22.2% 10.6% 121.5% 2.2%54.2% 6.0% 3.3%3.4% 3.3%3.4% 3.3% 31.1% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,270 0 0 0 1,800 0 500 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 560 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0 26,490 0 0 \$367,045 52,000	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0,1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 \$34,725 0 0 \$387,040 52,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 0 1,800 0 6,423 0 0 0 1,193 \$15,186 0 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 0 \$14,863	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100  \$404,224 0 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0 0 26,490 0 0 \$367,045 52,000 18,060	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 34,725 0 0 \$387,040 52,000 14,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 0 1,800 0 6,423 0 0 0 1,193 \$15,186 0 0 0 \$15,186 0 0 0 \$15,000 0 0 \$15,186	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 0 1,160 \$405,384   \$176,410 106,355 57,790 0 0 26,490 0 0 \$367,045 52,000	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0,1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 \$34,725 0 0 \$387,040 52,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 0 1,800 0 6,423 0 0 0 1,193 \$15,186 0 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 0 \$14,863	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$176,200  0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100  \$404,224 0 0 1,160 \$405,384  \$176,410 106,355 57,790 0 0 26,490 0 0 26,490 0 0 \$3367,045 52,000 18,060 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 334,725 0 0 0 3387,040 52,000 14,500 0 14,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 0 1,800 0 6,423 0 0 1,193 \$15,186 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 0 \$14,863	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$176,200 0 18,000 1,645 0 0 145,081 5,514 0 36,569 500 7,615 13,100  \$404,224 0 0 1,160 \$405,384  \$176,410 106,355 57,790 0 0 26,490 0 0 26,490 0 0 \$3367,045 52,000 18,060 0 33,000	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885  \$417,565 0 0 1,120  \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 34,725 0 0 0 \$387,040 52,000 14,500 0 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 1,800 0 0 500 0 0 1,800 0 0 0 1,193 \$15,186 \$5,970 6,283 2,000 50 0 0 0 \$15,486 \$2,000 50 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$176,200 0 18,000 1,645 0 145,081 5,514 0 36,569 500 7,615 13,100 \$404,224 0 1,160 \$404,224 0 2,400 0 26,490 0 0 26,490 0 0 \$3367,045 52,000 18,060 0 33,000 0	2013 Budget  \$176,200 5,000 0 22,000 1,820 0 145,081 12,214 0 37,375 500 3,490 13,885 \$417,565 0 0 1,120 \$418,685  \$175,520 126,560 50,235 0 0 34,725 0 0 34,725 0 0 0 \$387,040 52,000 14,500 0 12,000 0 0 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$5,270 0 0 0 1,800 0 500 0 6,423 0 0 0 1,193 \$15,186 0 0 0 \$15,186 \$5,970 6,283 2,000 50 0 0 0 0 0 1,486 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Alexandria Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Alpha Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$5,595,176			Revenues – Property Taxes	\$28,000		
Tax Increments	45,000	\$5,751,539 55,000	2.8% 22.2%	Tax Increments	\$28,000	\$28,000 0	
All Other Taxes	465,000	360,000	-22.6%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	520,810	437,660	-16.0%	Licenses and Permits	5	5	
Federal Grants State General Purpose Aid	10,000	7,500	-25.0%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	1,204,947 219,200	1,204,947 211,700	-3.4%	State Categorical Aid	35,516 6,547	35,516 6,500	-0.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	917,883	937,942	2.2%	Charges for Services	13,500	13,464	-0.3%
Fines and Forfeits	127,000	117,000	-7.9%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	20,000	15,000	-25.0%	Interest on Investments All Other Revenues	127.840	145.700	5.00/
Total Revenues	1,020,000	1,087,155	6.6% 0.4%	Total Revenues	137,840	\$229,275	5.8% 3.6%
Proceeds from Bond Sales	\$10,145,016 0	\$10,185,443 0	0.470	Proceeds from Bond Sales	\$221,408 0	\$229,273	3.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	200,000	200,000		Transfers from Other Funds	1,500	0	-100.0%
<b>Total Revenues and Other Sources</b>	\$10,345,016	\$10,385,443	0.4%	Total Revenues and Other Sources	\$222,908	\$229,275	2.9%
Current Expenditures =				Current Expenditures =			
General Government	\$1,983,800	\$2,119,507	6.8%	General Government	\$36,000	\$36,000	
Public Safety	3,223,428	3,341,281	3.7%	Public Safety	20,000	20,000	
Streets and Highways (excluding Const.) Sanitation	1,442,608	1,462,915	1.4%	Streets and Highways (excluding Const.) Sanitation	5,500 10,885	5,500	12.9%
Human Services	15,000	0 35,000	133.3%	Human Services	10,885	12,284 0	12.9%
Health	0	0		Health	0	0	
Culture and Recreation	1,338,525	1,333,650	-0.4%	Culture and Recreation	5,900	4,800	-18.6%
Conservation of Natural Resources	0 45 000	0 45,000		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	45,000 123,360	113,900	-7.7%	Economic Development & Housing All Other Current Expenditures	187,057	198,646	6.2%
<u> </u>				<u> </u>			
Total Current Expenditures	\$8,171,721	\$8,451,253	3.4%	Total Current Expenditures	\$265,342	\$277,230	4.5%
Debt Service - Principal	1,340,569 413,975	1,210,078	-9.7% 41.1%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	413,973	584,112 0	41.170	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	418,751	140,000	-66.6%	All Other Capital Outlay	47,785	41,265	-13.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,500	1,200	-20.0%
Total Expenditures and Other Uses	\$10,345,016	\$10,385,443	0.4%	Total Expenditures and Other Uses	\$314,627	\$319,695	1.6%
=				• =			
Name of City: Alturn				Name of City: Alvarada			
Name of City: Altura Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Alvarado Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
•			ш				
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$103,000	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$35,000	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$108,000 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$38,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$103,000 0 0 1,644	2013 Budget \$108,000 0 0 1,644	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$35,000 0	2013 Budget \$38,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$103,000 0 0 1,644 5,850	2013 Budget \$108,000 0 0 1,644 7,000	Percent Change 4.9%  19.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$35,000 0 75,000 1,900	2013 Budget \$38,000 0 0 75,000 1,900	Percent Change 8.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$103,000 0 1,644 5,850 0	2013 Budget \$108,000 0 1,644 7,000 0	Percent Change 4.9%  19.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$35,000 0 75,000 1,900 0	2013 Budget \$38,000 0 0 75,000 1,900 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082	2013 Budget \$108,000 0 1,644 7,000 0 44,082	Percent Change 4.9%  19.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$35,000 0 75,000 1,900 0 55,149	2013 Budget \$38,000 0 0 75,000 1,900 0 55,149	Percent Change 8.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$103,000 0 1,644 5,850 0	2013 Budget \$108,000 0 1,644 7,000 0	Percent Change 4.9%  19.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$35,000 0 75,000 1,900 0	2013 Budget \$38,000 0 0 75,000 1,900 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000	2013 Budget \$108,000 0 1,644 7,000 0 44,082 0 0 2,000	Percent Change 4.9%  19.7%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350	2013 Budget \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050	Percent Change 8.6%   5.8%  11.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500	2013 Budget \$108,000 0 1,644 7,000 0 44,082 0 0 2,000 1,000	Percent Change 4.9%  19.7%  100.0% 100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130	Percent Change 8.6%   5.8%  11.0% -35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$103,000 0 0 1,644 5,850 0 44,082 0 0 1,000 500 2,500	2013 Budget \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800	Percent Change 4.9%  19.7%  100.0% 100.0% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000	Percent Change 4.9%  19.7%  100.0% 100.0% 12.0% 66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455	2013 Budget \$38,000 0 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600 \$159,176	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526	Percent Change 4.9%  19.7%  100.0% 100.0% 12.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455  \$219,554	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000	Percent Change 4.9%  19.7%  100.0% 100.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455	2013 Budget \$38,000 0 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0	Percent Change 4.9%  19.7%  100.0% 100.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300  36,455  \$219,554  0	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494	Percent Change 8.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  0	2013 Budget  \$108,000 0 1,644 7,000 0 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0	Percent Change 4.9%  19.7%  100.0% 100.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300  36,455  \$219,554  0  0	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 7,050 130 1,950 22,815 \$207,494 0 0	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  0	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0	Percent Change 4.9%  19.7%  100.0% 100.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300  36,455  \$219,554  0  120,000	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 7,050 130 1,950 22,815 \$207,494 0 120,000	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526 \$50,000	Percent Change 4.9%  19.7%  100.0% 100.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455 \$219,554 0 120,000 \$339,554 = \$84,400	2013 Budget  \$38,000 0 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%    3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600 \$159,176 0 0 \$159,176 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526 \$50,000 25,000	Percent Change  4.9% 19.7% 100.0% 100.0% 66.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455  \$219,554 0 120,000 \$339,554  \$84,400 5,200	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%    3.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  \$\$159,176  \$\$50,000  25,000  25,000  25,000  25,000	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 \$167,526 \$50,000 25,000 20,000	Percent Change 4.9%  19.7%  100.0% 100.0% 12.0% 66.7% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  4,300  36,455  \$219,554  0  120,000  \$339,554  \$84,400  5,200  5,200  5,200  5,200	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500	Percent Change  8.6%  5.8%  -11.0% -35.0% -54.7% -37.4% -5.5%3.6%  3.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600 \$159,176 0 0 \$159,176 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526 \$50,000 25,000	Percent Change  4.9% 19.7% 100.0% 100.0% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455  \$219,554 0 120,000 \$339,554  \$84,400 5,200	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500	Percent Change 8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%    3.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 5,000 2,500 600  \$159,176 0 0 \$159,176  \$50,000 25,000 25,000 25,000 26,000 0 0 0	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526  \$50,000 25,000 20,000 2,600 0 0 0	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455  \$219,554 0 120,000 \$339,554 =  \$84,400 5,200 5,500 5,400 0 0 0	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 0	Percent Change  8.6% 5.8% 11.0% -35.0% -54.7% -5.5%3.6%  3.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  0  \$159,176  \$50,000  25,000  25,000  26,000  0  6,000	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 \$50,000 25,000 20,000 2,600 0 6,000	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$35,000  0  75,000  1,900  55,149  5,200  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554  \$84,400  5,200  5,500  5,400  0  300	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 7,050 130 1,950 22,815  \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 300	Percent Change  8.6%  5.8%  -11.0% -35.0% -54.7% -37.4% -5.5%3.6%  3.6% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 25,000 26,000 0 6,000 0 6,000	2013 Budget  \$108,000 0 1,644 7,000 0 44,082 0 2,000 1,000 2,800 1,000 \$167,526  \$50,000 25,000 20,000 2,600 0 6,000 0 6,000	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  4,300  36,455  \$219,554  0  120,000  \$339,554  =  \$84,400  5,200  5,500  5,400  0  300  4,000	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 300 4,000	Percent Change 8.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 2,600 0 6,000 0 0 0	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 0 \$167,526 \$50,000 25,000 25,000 20,000 2,600 0 6,000 0 0	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455 \$219,554 0 120,000 \$339,554   \$84,400 5,200 5,500 5,400 0 0 300 4,000 20,500	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,500 5,400 0 0 300 4,000 10,500	Percent Change  8.6%  5.8%  11.0% 5.5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 26,000 0 0 6,000 0 28,000	2013 Budget  \$108,000 0 0,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526  \$50,000 25,000 20,000 2,600 0 6,000 0 41,000	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455 \$219,554 0 0 120,000 \$339,554   \$84,400 5,200 5,500 5,400 0 0 300 4,000 20,500 23,000	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 300 4,000 10,500 23,000	Percent Change  8.6%  5.8%  11.0%35.0%54.7%37.4%5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 26,000 0 0 6,000 0 28,000 \$136,600	2013 Budget  \$108,000 0 0,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526 \$50,000 25,000 25,000 26,000 26,000 0 41,000 \$144,600	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455 \$219,554 0 0 120,000 \$339,554  \$84,400 5,200 5,500 5,400 0 0 300 4,000 20,500 23,000 \$148,300	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 300 4,000 10,500 23,000 \$141,600	Percent Change  8.6%  5.8%  11.0% 5.5.0% 54.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 26,000 0 0 0 0 28,000 0 136,600 15,000	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526  \$50,000 25,000 25,000 26,000 0 6,000 0 41,000 \$144,600 15,000	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554  =  \$84,400  5,200  5,500  5,400  0  0  300  4,000  20,500  23,000  \$148,300  32,000	2013 Budget  \$38,000 0 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 3000 4,000 10,500 23,000 \$141,600 32,000	Percent Change  8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5% 3.6%  3.6% 5.8% 48.8%45.%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$\$159,176  \$\$50,000 25,000 25,000 25,000 26,000 0 0 6,000 0 \$\$136,600 15,000 7,500	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526  \$50,000 25,000 25,000 20,000 6,000 6,000 41,000 \$144,600 15,000 7,500	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$35,000  0  75,000  1,900  55,149  5,200  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554  =  \$84,400  5,200  5,500  5,400  0  4,000  20,500  23,000  \$148,300  32,000  6,208	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 3000 4,000 10,500 23,000 \$141,600 32,000 5,893	Percent Change  8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5%3.6%  3.6% 5.8%48.8%45%5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$103,000 0 1,644 5,850 0 44,082 0 1,000 500 2,500 600  \$159,176 0 0 \$159,176  \$\$50,000 25,000 25,000 26,000 0 0 0 0 28,000 0 136,600 15,000	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526  \$50,000 25,000 25,000 26,000 0 6,000 0 41,000 \$144,600 15,000	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$35,000  0  75,000  1,900  0  55,149  5,200  0  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554  =  \$84,400  5,200  5,500  5,400  0  0  300  4,000  20,500  23,000  \$148,300  32,000	2013 Budget  \$38,000 0 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 3000 4,000 10,500 23,000 \$141,600 32,000	Percent Change  8.6%  5.8%  11.0% -35.0% -54.7% -37.4% -5.5% 3.6%  3.6% 5.8% 48.8%45.%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  0  \$159,176  \$50,000  25,000  25,000  26,000  0  6,000  0  28,000  \$136,600  15,000  7,500  0	2013 Budget  \$108,000 0 1,644 7,000 44,082 0 2,000 1,000 2,800 1,000 \$167,526 0 0 \$167,526  \$50,000 25,000 20,000 2,600 0 6,000 0 41,000 \$144,600 15,000 7,500 0	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$35,000  0  75,000  1,900  55,149  5,200  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554   \$84,400  5,200  5,500  5,400  0  300  4,000  20,500  23,000  \$148,300  32,000  6,208  0	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 7,050 130 1,950 22,815 \$207,494 0 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 0 300 4,000 10,500 23,000 \$141,600 32,000 5,893 3,000	Percent Change  8.6% 5.8% 11.0% -35.0% -35.0% -54.7% -37.4% -5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  0  0  \$159,176  \$50,000  25,000  25,000  26,000  0  6,000  0  28,000  \$136,600  15,000  7,500  0  0	2013 Budget  \$108,000 0 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526  \$50,000 25,000 20,000 2,600 0 6,000 0 41,000 \$144,600 15,000 7,500 0 0	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9% 46.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$35,000  0  75,000  1,900  55,149  5,200  6,350  200  4,300  36,455  \$219,554  0  120,000  \$339,554  \$\$84,400  5,200  5,500  5,400  0  300  4,000  20,500  23,000  \$148,300  32,000  6,208  0  2,000	2013 Budget  \$38,000 0 75,000 1,900 55,149 5,500 7,050 130 1,950 22,815  \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,500 5,400 0 10,500 23,000 \$141,600 32,000 5,893 3,000 2,000	Percent Change  8.6% 5.8% 11.0% -35.0% -34.7% -37.4% -5.5%3.6%  3.6% 5.8%48.8%5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$103,000  0  1,644  5,850  0  44,082  0  1,000  500  2,500  600  \$159,176  \$50,000  25,000  25,000  25,000  25,000  0  0  0  28,000  \$136,600  15,000  7,500  0  0  0  0	2013 Budget  \$108,000 0 1,644 7,000 0 44,082 0 0 2,000 1,000 2,800 1,000 \$167,526 0 0 0 \$167,526  \$50,000 25,000 20,000 2,600 0 6,000 0 41,000 \$144,600 15,000 7,500 0 0 0	Percent Change  4.9% 19.7% 100.0% 100.0% 12.0% 66.7% 5.2% 5.2% 46.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$35,000 0 75,000 1,900 0 55,149 5,200 0 6,350 200 4,300 36,455 \$219,554 0 120,000 \$339,554   \$84,400 5,200 5,500 5,400 0 0 300 4,000 20,500 23,000 \$148,300 32,000 6,208 0 2,000 0 0	2013 Budget  \$38,000 0 75,000 1,900 0 55,149 5,500 0 7,050 130 1,950 22,815 \$207,494 0 120,000 \$327,494  \$87,400 5,500 5,400 0 0 4,000 10,500 23,000 \$141,600 32,000 5,893 3,000 2,000 0	Percent Change  8.6%  5.8%  11.0% 5.5.0%

Name of City: Amboy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Andover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -	Budget		Change
Property Taxes Tax Increments	\$229,325 0	\$236,625 0	3.2%	Property Taxes Tax Increments	\$10,697,224 1,653,557	\$10,697,224 182,857	-88.9%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	728,000	702,500	-3.5%
Licenses and Permits	1,200	1,200		Licenses and Permits	250,155	288,355	15.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	120,000	118,000	-1.7%	State General Purpose Aid	1 927 597	0	27.00/
State Categorical Aid Grants from County/Other Local Units	8,500	8,500 0		State Categorical Aid Grants from County/Other Local Units	1,837,587	1,143,181	-37.8%
Charges for Services	0	0		Charges for Services	135,988 1,433,650	145,524 1,262,850	7.0% -11.9%
Fines and Forfeits	0	0		Fines and Forfeits	100,750	100,750	
Interest on Investments	300	300		Interest on Investments	973,509	923,409	-5.1%
All Other Revenues	14,900	14,200	-4.7%	All Other Revenues	965,582	1,074,599	11.3%
Total Revenues	\$374,225	\$378,825	1.2%	Total Revenues	\$18,776,002	\$16,521,249	-12.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	359,000	865,000	140.9%
Other Financing Sources	0	0		Other Financing Sources	0	405,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	2,127,337	1,523,103	-28.4%
Total Revenues and Other Sources	\$374,225	\$378,825	1.2%	Total Revenues and Other Sources	\$21,262,339	\$19,314,352	-9.2%
Current Expenditures =				Current Expenditures =			
General Government	\$76,175	\$73,000	-4.2%	General Government	\$2,578,554	\$2,924,160	13.4%
Public Safety Streets and Highways (excluding Const.)	119,300 55,600	110,225	-7.6%	Public Safety Streets and Highways (excluding Const.)	4,195,004	4,318,149	2.9%
Sanitation Sanitation	55,600	57,250 0	3.0%	Sanitation Sanitation	3,408,278 126,210	3,347,538 128,633	-1.8% 1.9%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	2,175	7,000	221.8%	Culture and Recreation	1,984,882	2,030,691	2.3%
Conservation of Natural Resources Economic Development & Housing	3 000	0 1,000	-66.7%	Conservation of Natural Resources	300 370	0 366,955	-8.1%
All Other Current Expenditures	3,000 29,550	,		Economic Development & Housing All Other Current Expenditures	399,379 80,000		
<u> </u>		31,850	7.8%	<u> </u>		88,950	11.2%
Total Current Expenditures	\$285,800	\$280,325	-1.9%	Total Current Expenditures	\$12,772,307	\$13,205,076	3.4%
Debt Service - Principal	0	0		Debt Service - Principal	1,842,000	3,269,000	77.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,786,034	1,762,126	-1.3%
Streets and Highways Capital Outlay All Other Capital Outlay	28,500	34,500	21.1%	Streets and Highways Capital Outlay All Other Capital Outlay	2,477,000 2,670,426	1,305,000 3,729,126	-47.3%
Other Financing Uses	0	0		Other Financing Uses	2,070,420	0	39.6%
Transfers to Other Funds	59,925	64,000	6.8%	Transfers to Other Funds	1,537,541	930,415	-39.5%
Total Expenditures and Other Uses	\$374,225	\$378,825	1.2%	Total Expenditures and Other Uses	\$23,085,308	\$24,200,743	4.8%
Total Expenditures and Other Uses_	3374,223	\$376,623	1.2/0	Total Expenditures and Other Uses	\$25,065,506	\$24,200,743	4.070
				<u> </u>			
Name of City: Annandale	CD. CT			Name of City: Anoka	CD. CT		
Name of City: Annandale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Anoka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013 Budget \$1,300,586	Percent Change	•	2012 Revised	2013 Budget \$5,862,105	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget \$1,258,306 83,357	2013 Budget \$1,300,586 78,911	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$5,902,705 2,460,000	2013 Budget \$5,862,105 2,458,400	Percent Change -0.7% -0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,258,306 83,357 10,000	2013 Budget \$1,300,586 78,911 10,000	Percent Change 3.4% -5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$5,902,705 2,460,000 1,270,000	2013 Budget \$5,862,105 2,458,400 1,285,600	Percent Change -0.7% -0.1% 1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,258,306 83,357 10,000 150,566	2013 Budget \$1,300,586 78,911 10,000 140,499	Percent Change 3.4% -5.3%  -6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000	Percent Change -0.7% -0.1% 1.2% -4.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300	Percent Change 3.4% -5.3%  -6.7% 2.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000 321,300	\$5,862,105 2,458,400 1,285,600 400,000 306,100	Percent Change -0.7% -0.1% -1.2% -4.8% -4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0	Percent Change 3.4% -5.3%  -6.7% 2.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000 321,300 0	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000	Percent Change -0.7% -0.19% 1.29% -4.8% -4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300	Percent Change 3.4% -5.3%  -6.7% 2.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000 321,300	\$5,862,105 2,458,400 1,285,600 400,000 306,100	Percent Change -0.7% -0.1% -1.2% -4.8% -4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0 227,944	Percent Change 3.4% -5.3%  -6.7% 2.5%  -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095	Percent Change -0.7% -0.19% 1.2% -4.8% -4.7%  11.9% -61.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113	Percent Change 3.4% -5.3%  -6.7% 2.5%  -12.4%  -49.7% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300	Percent Change  -0.7% -0.19% 1.29% -4.89% -4.79% 11.99% -61.49%15.79%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800	Percent Change 3,4% -5,3%  -6,7% 2,5%  -12,4%  -49,7% 3,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$5,902,705 2,460,000 1,2770,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700	Percent Change  -0.7% -0.19% 1.29% -4.89% -4.79% 11.99% -61.49% -5.79%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115	Percent Change -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000	2013 Budget \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000	Percent Change 3,4% -5,3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100	2013 Budget \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115	Percent Change -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170	\$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,995 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010	Percent Change -0.7% -0.1% 1.2% -4.8% -4.7%  11.9% -61.4%  -15.7% 5.7% -9.5% 573.5% 45.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,258,306     83,357     10,000     150,566     56,900     0     260,224     71,099     66,743     334,755     8,800     5,000     0  \$2,305,750     0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0  \$2,279,812 0	Percent Change 3.4% -5.3% -6.7% 2.5%  -12.4%  -49.7% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0	\$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0	Percent Change -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,258,306     83,357     10,000     150,566     56,900     0     260,224     71,099     66,743     334,755     8,800     5,000     0  \$2,305,750     0 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0	Percent Change 3.4% -5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0	\$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,995 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010	Percent Change  -0.7% -0.19%  1.29% -4.89% -4.79%11.99% -61.49%15.79% 5.77% -9.59% 573.59% 45.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0  \$2,305,750 0 1,644,183	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0  \$2,279,812 0 0 1,348,130	Percent Change 3.4% -5.3% -6.7% 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0 3,598,000	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000	Percent Change  -0.7% -0.19%  1.29% -4.89% -4.79%15.79% -5.79% -9.59% 573.59% 45.29%41.69%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,258,306     83,357     10,000     150,566     56,900     0     260,224     71,099     66,743     334,755     8,800     5,000     0  \$2,305,750     0 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0	Percent Change 3.4% -5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0	Percent Change  -0.7% -0.19%  1.29% -4.89% -4.79%11.99% -61.49%15.79% 5.77% -9.59% 573.59% 45.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%1,1%18,0% -8,2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0  \$2,305,750 0 1,644,183	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0  \$2,279,812 0 0 1,348,130	Percent Change 3.4% -5.3% -6.7% 2.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0 3,598,000	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000	Percent Change  -0.7% -0.19%  1.29% -4.89% -4.79%15.79% -5.79% -9.59% 573.59% 45.29%41.69%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,258,306 83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0  \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0 3,598,000 \$19,754,170 = \$1,606,370 4,878,620 1,222,750	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%1,1%18,0% -8,2% 9,6% 2,2% 3,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4% -9.7% 3.6% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0	Percent Change  3.4% -5.3% -6.7% 2.5% 2.5% -12.4%11.1%18.0% -8.2% 9.6% 2.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170 = \$1,606,370 4,878,620 1,222,750 0 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,7700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 50,000	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4% -9.7% 3.6% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,258,306  \$3,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0 0 0 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 0	Percent Change  3,4% -5,3%6,7% 2,5%12,4%12,4%11,1%18,0% -8,2%  9,6% 2,2% 3,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 0 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 50,000 0	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4% -9.7% 3.6% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0	Percent Change  3.4% -5.3% -6.7% 2.5% 2.5% -12.4%11.4%11.1%18.0% -8.2%  9.6% 2.2% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170 = \$1,606,370 4,878,620 1,222,750 0 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,7700 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 50,000	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% 5.7% 5.75% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0  \$2,305,750 0 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0 109,268	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471	Percent Change  3.4% -5.3% -6.7% 2.5% 2.5% -12.4%11.1%18.0% -8.2%  9.6% 2.2% 3.9%2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100  \$16,156,170 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115  \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 50,000 0 1,763,930	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% 5.7% 5.7% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0  109,268  0	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%11,1%18,0% -8,2% 9,6% 2,2% 3,9% 2,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 0,1,090,625 175,700 222,160 138,100 \$16,156,170 0 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115 \$23,457,010  \$2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 50,000 1,763,930 0 1,763,930	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0  109,268  0  11,100	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%11,1%18,0% -8,2% 9,6% 2,2% 3,9% 3,9% 2,9% 2,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 0 1,694,920 0 302,795	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115 \$23,457,010  \$1,449,795 5,052,945 1,507,170 0 50,000 1,763,930 0 340,575 75,100	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4% -9.7% 3.6% 23.3% 4.1% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 109,268 0 11,100 317,710 \$1,733,412	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060 \$1,856,502	Percent Change  3,4% -5,3% -6,7% 2,5%12,4%49,7% 3,1%11,1%18,0% -8,2% 9,6% 2,2% 3,9% 2,9% 18,7% 7,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 0,1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500 \$9,782,955	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115 \$23,457,010  \$1,449,795 5,052,945 1,507,170 0 1,763,930 0 340,575 75,100 \$10,239,515	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0  109,268  0  11,100  317,710	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060	Percent Change  3,4% -5,3%6,7% 2,5%12,4%49,7% 3,1%11,1%18,0% -8,2% 9,6% 2,2% 3,9% 3,9% 2,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 0,1,090,625 175,700 222,160 138,100  \$16,156,170 0 3,598,000 \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115 \$23,457,010  \$1,449,795 5,052,945 1,507,170 0 50,000 1,763,930 0 340,575 75,100	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%15.7% -5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1% 12.5% -3.1% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 109,268 0 11,100 317,710  \$1,733,412 715,006	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060  \$1,856,502 851,572	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2%  9,6% 2,2% 3,9%12,9%18,7% 7,1% 19,1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170 = \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500 \$9,782,955 470,000	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,770 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 1,763,930 0 340,575 75,100  \$10,239,515 450,000	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1% 12.5% -3.1% 4.7% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,258,306  83,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0 \$2,305,750 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0 109,268 0 11,100 317,710  \$1,733,412 715,006 381,337	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060 \$1,856,502 851,572 364,444	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2%  9,6% 2,2% 3,9%12,9%18,7% 7,1% 19,1% -4,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100 \$16,156,170 0 3,598,000 \$19,754,170 = \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500 \$9,782,955 470,000 520,580	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,995 1,160,480 2,575,000 919,300 185,770 201,115 930,115 \$23,457,010 0 2,100,000 \$25,557,010  \$1,449,795 5,052,945 1,507,170 0 0,1763,930 0 340,575 75,100 \$10,239,515 450,000 493,245	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1% 12.5% -3.1% 4.7% -4.3% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0  109,268  0  11,100  317,710  \$1,733,412  715,006  381,337  0  159,570  0	\$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060 \$1,856,502 851,572 364,444 0 131,783 0	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2% 9,6% 2,2% 3,9%12,9%18,7% 7,1% 19,1% -4,4% -4,4% -17,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 0,1,090,625 175,700 222,160 138,100  \$16,156,170 0 3,598,000  \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500 \$9,782,955 470,000 520,580 6,644,170 3,429,670 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115  \$23,457,010  \$1,449,795 5,052,945 1,507,170 0 1,763,930 0 340,575 75,100  \$10,239,515 450,000 493,245 1,558,415 14,889,575 0	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%11.9% -61.4%15.7% -5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3%12.5% -3.1% 4.7% -4.3% -5.3% -76.5% 334.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,258,306  \$3,357 10,000 150,566 56,900 0 260,224 71,099 66,743 334,755 8,800 5,000 0  \$2,305,750 0 0 1,644,183 \$3,949,933  \$357,732 603,611 333,991 0 0 109,268 0 11,100 317,710 \$1,733,412 715,006 381,337 0 159,570	2013 Budget  \$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 0 11,100 377,060  \$1,856,502 851,572 364,444 0 131,783	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2% 9,6% 2,2% 3,9%12,9%18,7% 7,1% 19,1% -4,4% -4,4%17,4%17,4%17,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 1,090,625 175,700 222,160 138,100  \$16,156,170 0 3,598,000  \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500  \$9,782,955 470,000 520,580 6,644,170 3,429,670	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 919,300 185,700 201,115 930,115  \$23,457,010  \$1,449,795 5,052,945 1,507,170 50,000 1,763,930 0 340,575 75,100  \$10,239,515 450,000 493,245 1,558,415 14,889,575	Percent Change  -0.7% -0.1% 1.2% -4.8% -4.7% 11.9% -61.4%15.7% 5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3% 4.1% 12.5% -3.1% 4.7% -4.3% -5.3% -76.5% 334.1% 14.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,258,306  83,357  10,000  150,566  56,900  0  260,224  71,099  66,743  334,755  8,800  5,000  0  \$2,305,750  0  1,644,183  \$3,949,933  \$357,732  603,611  333,991  0  109,268  0  11,100  317,710  \$1,733,412  715,006  381,337  0  159,570  0	\$1,300,586 78,911 10,000 140,499 58,300 0 227,944 71,099 33,560 345,113 8,800 5,000 0 \$2,279,812 0 0 1,348,130 \$3,627,942  \$392,142 616,878 346,851 0 0 112,471 0 11,100 377,060 \$1,856,502 851,572 364,444 0 131,783 0	Percent Change  3,4% -5,3% -6,7% 2,5% -12,4%12,4%11,1%18,0% -8,2% 9,6% 2,2% 3,9%12,9%18,7% 7,1% 19,1% -4,4% -4,4% -17,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,902,705 2,460,000 1,270,000 420,000 321,300 0 1,151,595 3,003,985 0 0,1,090,625 175,700 222,160 138,100  \$16,156,170 0 3,598,000  \$19,754,170  \$1,606,370 4,878,620 1,222,750 0 0 1,694,920 0 302,795 77,500 \$9,782,955 470,000 520,580 6,644,170 3,429,670 0	2013 Budget  \$5,862,105 2,458,400 1,285,600 400,000 306,100 5,885,000 1,288,095 1,160,480 2,575,000 201,115 930,115  \$23,457,010  \$1,449,795 5,052,945 1,507,170 0 1,763,930 0 340,575 75,100  \$10,239,515 450,000 493,245 1,558,415 14,889,575 0	Percent Change  -0.7% -0.1% -1.2% -4.8% -4.7%11.9% -61.4%15.7% -5.7% -9.5% 573.5% 45.2%41.6% 29.4%  -9.7% 3.6% 23.3%12.5% -3.1% 4.7% -4.3% -5.3% -76.5% 334.1%

Name of City: Apple Valley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Appleton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$19,785,000	\$21,132,570 0	6.8%	Property Taxes	\$292,689	\$296,139 0	1.2%
Tax Increments All Other Taxes	0 595,000	709,019	19.2%	Tax Increments All Other Taxes	90,000	92,000	2.2%
Special Assessments	14,000	14,000		Special Assessments	0	0	2.270
Licenses and Permits	679,550	771,700	13.6%	Licenses and Permits	9,000	9,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	7,000 1,264,389	0 1,772,997	-100.0% 40.2%	State General Purpose Aid State Categorical Aid	876,061 57,000	876,061 56,500	-0.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	3,044,383	3,106,285	2.0%	Charges for Services	207,500	209,500	1.0%
Fines and Forfeits	279,450	282,000	0.9%	Fines and Forfeits	12,000	12,000	
Interest on Investments All Other Revenues	359,500 113,150	356,200	-0.9%	Interest on Investments All Other Revenues	17,000 302,000	14,000	-17.6%
Total Revenues	\$26,141,422	\$28,480,268	196.5% 8.9%	Total Revenues	\$1,863,250	\$1,874,200	2.3% 0.6%
Proceeds from Bond Sales	796,200	441,000	-44.6%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	2,917,800	2,552,800	-12.5%	Transfers from Other Funds	60,000	60,000	
<b>Total Revenues and Other Sources</b>	\$29,855,422	\$31,474,068	5.4%	Total Revenues and Other Sources	\$1,923,250	\$1,934,200	0.6%
Current Expenditures =				Current Expenditures =			
General Government	\$4,274,563	\$4,201,987	-1.7%	General Government	\$327,500	\$326,900	-0.2%
Public Safety Streets and Highways (excluding Const.)	9,717,098 4,526,435	10,527,933	8.3%	Public Safety Streets and Highways (excluding Const.)	536,700 440,500	535,000	-0.3%
Sanitation Sanitation	4,526,435	4,616,048 0	2.0%	Sanitation Sanitation	440,500	452,300 0	2.7%
Human Services	0	0		Human Services	0	0	
Health	0	0	1 80/	Health	0	0	0.0%
Culture and Recreation Conservation of Natural Resources	5,052,352	5,143,675	1.8%	Culture and Recreation Conservation of Natural Resources	281,300 0	281,400 0	0.0%
Economic Development & Housing	0	17,500		Economic Development & Housing	0	0	
All Other Current Expenditures	431,991	436,000	0.9%	All Other Current Expenditures	287,250	283,600	-1.3%
Total Current Expenditures	\$24,002,439	\$24,943,143	3.9%	Total Current Expenditures	\$1,873,250	\$1,879,200	0.3%
Debt Service - Principal	0	0	5.570	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	4,155,000	6,208,200	49.4%	Streets and Highways Capital Outlay	70,000	55,000	-21.4%
All Other Capital Outlay	1,488,340	1,592,425	7.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	12,800	972,800	7500.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$29,658,579	\$33,716,568	13.7%	Total Expenditures and Other Uses	\$1,943,250	\$1,934,200	-0.5%
Name of City: Arco				Name of City: Arden Hills			
Name of City: Arco Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Arden Hills Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2012 Revised	2013	No Percent		Yes SR: Yes 2012 Revised	2013	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	ست ست		ш
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$40,000	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,161,805	2013 Budget \$3,256,041	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$40,000	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,161,805 532,000	2013 Budget \$3,256,041 315,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$40,000 0	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,161,805 532,000 85,131	2013 Budget \$3,256,041 315,000 85,131	Percent Change 3.0% -40.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$40,000 0 0	2013 Budget \$45,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,161,805 532,000 85,131 210	2013 Budget \$3,256,041 315,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$40,000 0	2013 Budget \$45,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,161,805 532,000 85,131	2013 Budget \$3,256,041 315,000 85,131 2,769	Percent Change 3.0% -40.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$40,000 0 0 2,200 0 24,880	2013 Budget \$45,000 0 0 0 2,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0	Percent Change 3.0% -40.8%  1218.6% 1.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$40,000 0 0 2,200 0 24,880 0	2013 Budget \$45,000 0 0 2,200 0 24,880 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$3,161,805  532,000  85,131  210  256,850  0  115,582	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867	Percent Change 3.0% -40.8%  1218.6% 1.4%  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$40,000 0 0 2,200 0 24,880 0 0	2013 Budget \$45,000 0 0 2,200 0 24,880 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0 0 115,582	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867	Percent Change 3.0% -40.8%  1218.6% 1.4%  0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$40,000 0 0 2,200 0 24,880 0	2013 Budget \$45,000 0 0 2,200 0 24,880 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482	Percent Change 3.0% -40.8%  1218.6% 1.4%  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$40,000 0 0 2,200 0 24,880 0 0 600 0 300	2013 Budget \$45,000 0 0 2,200 0 24,880 0 0 600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867	Percent Change 3.0% -40.8%  1218.6% 1.4%  0.2%  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$40,000  0  0  2,200  0  24,880  0  600  0  300  4,750	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,161,805  532,000  85,131  210  256,850  0  115,582  0  425,545  45,462  60,500  38,922	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673	Percent Change  3.0% -40.8% 1218.6% 1.4% 0.2%1.9% -11.4% 1.7% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$40,000  0 0 2,200 0 24,880 0 0 600 0 300 4,750 \$72,730	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,161,805 \$32,000 \$5,131 210 256,850 0 0115,582 0425,545 45,462 60,500 38,922 \$4,722,007	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289	Percent Change 3.0% -40.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$40,000  0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0	2013 Budget  \$45,000 0 0 0 2,200 24,880 0 600 300 4,750 \$77,730 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289	Percent Change 3.0% -40.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$40,000  0  0  2,200  0  24,880  0  600  0  300  4,750  \$72,730  0  0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 0	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0	Percent Change  3.0% -40.8% -1218.6% 1.4% 0.2% -1.1.9% -11.4% 1.7% -3.2% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$40,000  0 0 2,200 0 24,880 0 600 0 300 4,750  \$72,730 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 0 600 4,750 \$77,730 0 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0	Percent Change 3.0% -40.8% 1.218.6% 1.4%  0.2% -11.9% -11.4% 1.7% -3.2% -2.7%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$40,000  0  0  2,200  0  24,880  0  600  0  300  4,750  \$72,730  0  0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 0	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0	Percent Change  3.0% -40.8% -1218.6% 1.4% 0.2% -1.1.9% -11.4% 1.7% -3.2% -2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$40,000 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 \$72,730	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$577,730	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0	Percent Change 3.0% -40.8% 1.218.6% 1.4%  0.2% -11.9% -11.4% 1.7% -3.2% -2.7%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$40,000  0 0 2,200 0 24,880 0 600 0 300 4,750  \$72,730 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 0 600 4,750 \$77,730 0 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000	2013 Budget \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289	Percent Change  3.0% -40.8% -1.4% -1.4% -1.9% -1.1,9% -1.1,4% -1.7% -3.2% -2.7%100.0% -4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$40,000  0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 \$23,095 8,000 21,000	2013 Budget  \$45,000 0 0 0 2,200 24,880 0 600 4,750 \$77,730 0 \$77,730 \$22,045 12,500 21,000	Percent Change  12.5% 6.9% -4.5% 56.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922  \$4,722,007 0 65,000  \$4,787,007  \$1,202,720 1,707,329 304,556	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0115,867 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2%1.9% -11.4% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$40,000  0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730  \$23,095 8,000 21,000 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 300 4,750 \$77,730 0 0 \$\$77,730	Percent Change 12.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007 = \$1,202,720 1,707,329 304,556 0	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0	Percent Change  3.0% -40.8% -40.8% 1218.6% 1.4% 0.2%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$40,000  0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 \$23,095 8,000 21,000	2013 Budget  \$45,000 0 0 0 2,200 24,880 0 600 4,750 \$77,730 0 \$77,730 \$22,045 12,500 21,000	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922  \$4,722,007 0 65,000  \$4,787,007  \$1,202,720 1,707,329 304,556	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0115,867 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$40,000  0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 \$23,095 8,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 4,750 \$77,730 0 \$77,730 \$22,045 12,500 21,000 0 0 0 0	Percent Change  12.5% 6.9% 6.9% -4.5% 56.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2%1.9% -11.4% -2.7% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$40,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 0 \$72,730 0 \$1,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$77,730  \$22,045 12,500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007  \$1,202,720 1,707,329 304,556 0 0 673,915 0	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0	Percent Change  3.0% -40.8% -1.4% 0.2% -1.1,9% -11.4% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$40,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 0 0 \$72,730 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730  \$77,730  \$22,045 12,500 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007  \$1,202,720 1,707,329 304,556 0 0 673,915 0 69,697	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2% -1.1,9% -11,4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$40,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 0 \$23,095 8,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$77,730  \$22,045 12,500 21,000 0 0 0 0 7,240	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007  \$1,202,720 1,707,329 304,556 0 673,915 0 69,697 0	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2% -1.1,4% -11,7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$40,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 0 0 \$72,730 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730  \$77,730  \$22,045 12,500 21,000 0 0 0 7,240 \$62,785	Percent Change 12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007  \$1,202,720 1,707,329 304,556 0 673,915 0 69,697 0 \$3,958,217	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2% -1.1,9% -11,4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$40,000  0 0 0 2,200 24,880 0 600 600 4,750 \$72,730 0 0 \$72,730 0 0 \$72,730 0 0 0 \$72,730 0 0 \$72,730 0 0 \$523,095 8,000 21,000 0 0 0 0 0 0 559,085	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$77,730  \$22,045 12,500 21,000 0 0 0 7,240  \$62,785	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,161,805	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0	Percent Change  3.0% -40.8% -40.8% -1.4%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$40,000  0 0 0 2,200 24,880 0 600 300 4,750 \$72,730 0 0 \$72,730 0 0 \$72,730 0 0 \$523,095 8,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$77,730  \$22,045 12,500 21,000 0 0 0 7,240 \$62,785	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,161,805	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0 0 0	Percent Change  3.0% -40.8% -40.8%  1.4%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$40,000  0 0 0 2,200 0 24,880 0 0 600 300 4,750 \$72,730 0 0 \$72,730  \$23,095 8,000 21,000 0 0 0 0 6,990 \$59,085	2013 Budget  \$45,000 0 0 0 2,200 24,880 0 600 4,750 \$77,730 0 \$77,730 \$22,045 12,500 21,000 0 0 0 7,240 \$62,785	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 425,545 45,462 60,500 38,922  \$4,722,007 0 65,000  \$4,787,007  \$1,202,720 1,707,329 304,556 0 0 673,915 0 69,697 0 \$3,958,217	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0 0 0 0	Percent Change  3.0% -40.8% -40.8% -1218.69% 1.4%1.9% -11.49% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 33.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$40,000  0 0 0 2,200 24,880 0 600 300 4,750 \$72,730 0 0 \$72,730 0 0 \$72,730 0 0 \$523,095 8,000 21,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730 0 0 \$77,730  \$22,045 12,500 21,000 0 0 0 7,240 \$62,785	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922  \$4,722,007 0 65,000  \$4,787,007  \$1,202,720 1,707,329 304,556 0 673,915 0 69,697 0 \$3,958,217	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289 0 0 \$4,592,289  \$1,205,734 1,778,420 318,834 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0 0 0	Percent Change  3.0% -40.8% -40.8%  1.4%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$40,000  0 0 0 2,200 0 24,880 0 0 600 300 4,750 \$72,730 0 0 \$72,730 0 \$23,095 8,000 21,000 0 0 0 6,990 \$59,085	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 300 4,750 \$77,730  \$22,045 12,500 21,000 0 0 7,240 \$62,785 0 0 10,000	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 425,545 45,462 60,500 38,922  \$4,722,007 0 65,000  \$4,787,007  \$1,202,720 1,707,329 304,556 0 0 673,915 0 69,697 0 \$3,958,217	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0 0 74,545	Percent Change  3.0% -40.8% -40.8% 1.4% 0.2% -1.1.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 33.5% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$40,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$72,730 0 0 \$72,730 0 \$72,730 0 0 \$72,730 0 \$5,000 0 5,000 0 5,000	2013 Budget  \$45,000 0 0 0 2,200 0 24,880 0 600 0 300 4,750 \$77,730  \$77,730  \$22,045 12,500 21,000 0 0 7,240 \$62,785 0 0 10,000 0	Percent Change  12.5%  6.9%  -4.5% 56.3%  3.6% 6.3% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,161,805 532,000 85,131 210 256,850 0 115,582 0 425,545 45,462 60,500 38,922 \$4,722,007 0 65,000 \$4,787,007  \$1,202,720 1,707,329 304,556 0 673,915 0 69,697 0 \$3,958,217	2013 Budget  \$3,256,041 315,000 85,131 2,769 260,525 0 115,867 0 417,482 40,301 61,500 37,673 \$4,592,289  \$1,205,734 1,778,420 318,834 0 0 702,275 0 93,048 0 \$4,098,311 0 0 74,545 0	Percent Change  3.0% -40.8% -40.8%  1.4% 0.2%1.9% -11.4% 1.7% -3.2% -2.7%100.0% -4.1%  0.3% 4.2% 4.7% 4.2% 33.5%

Name of City: Argyle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Arlington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted budgets for the following runds. Of .	2012 Revised	2013	Percent
Revenues _	Budget	<del></del> ·	Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$107,610 0	\$112,897 0	4.9%	Property Taxes Tax Increments	\$887,993 0	\$756,805 0	-14.8%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	13,000	13,000		Special Assessments	57,588	62,908	9.2%
Licenses and Permits	940	1,040	10.6%	Licenses and Permits	20,295	20,960	3.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	198,308	198,308	10.00/	State General Purpose Aid	637,892	636,892	-0.2%
State Categorical Aid Grants from County/Other Local Units	8,000	9,500	18.8%	State Categorical Aid Grants from County/Other Local Units	52,943	51,432	-2.9%
Charges for Services	4,495 400	4,600 450	2.3% 12.5%	Charges for Services	6,070 315,114	6,070 284,374	-9.8%
Fines and Forfeits	0	0		Fines and Forfeits	6,075	6,650	9.5%
Interest on Investments	550	700	27.3%	Interest on Investments	29,588	31,824	7.6%
All Other Revenues	39,663	398,903	905.7%	All Other Revenues	49,132	59,679	21.5%
Total Revenues	\$372,966	\$739,398	98.2%	Total Revenues	\$2,062,690	\$1,917,594	-7.0%
Proceeds from Bond Sales	66,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	75,000	60,000	-20.0%	Transfers from Other Funds	712,330	448,990	-37.0%
Total Revenues and Other Sources	\$513,966	\$799,398	55.5%	Total Revenues and Other Sources	\$2,775,020	\$2,366,584	-14.7%
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$140,670	\$582,967	314.4%	General Government Public Safety	\$333,975	\$325,009	-2.7% 2.1%
Streets and Highways (excluding Const.)	198,339 134,445	49,359 136,856	-75.1% 1.8%	Streets and Highways (excluding Const.)	569,076 242,045	581,019 244,535	2.1% 1.0%
Sanitation Sanitation	134,443	136,836	1.8%	Sanitation Sanitation	6,200	6,300	1.0% 1.6%
Human Services	0	0		Human Services	0	0	
Health	0	0	 9 50/	Health	258	258	4 20/
Culture and Recreation Conservation of Natural Resources	21,419	19,605	-8.5%	Culture and Recreation Conservation of Natural Resources	150,719	157,166	4.3%
Economic Development & Housing	0	0		Economic Development & Housing	0 19,393	0 18,939	-2.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	37,531	36,588	-2.5%
<u>-</u>							
Total Current Expenditures	\$494,873	\$788,787	59.4%	Total Current Expenditures	\$1,359,197	\$1,369,814	0.8%
Debt Service - Principal Interest and Fiscal Charges	8,366 440	0	-100.0% -100.0%	Debt Service - Principal Interest and Fiscal Charges	210,000 99,970	261,000	24.3% 5.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	99,970	105,006	5.070
All Other Capital Outlay	10,000	10,000		All Other Capital Outlay	457,405	305,500	-33.2%
Other Financing Uses	0	0		Other Financing Uses	225,000	0	-100.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	661,587	379,949	-42.6%
Total Expenditures and Other Uses	\$513,679	\$798,787	55.5%	Total Expenditures and Other Uses	\$3,013,159	\$2,421,269	-19.6%
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Name of City: Ashby  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Askov  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Ashby Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Askov Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$170,000	2013 Budget \$180,160	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$133,096	2013 Budget \$115,236	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$170,000 35,079	2013 Budget \$180,160 32,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$133,096 0	2013 Budget \$115,236 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$170,000 35,079 0	2013 Budget \$180,160 32,500 0	Percent Change 6.0% -7.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$133,096 0	2013 Budget \$115,236	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$170,000 35,079 0 57,670	2013 Budget \$180,160 32,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$133,096 0 0	2013 Budget \$115,236 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$170,000 35,079 0	2013 Budget \$180,160 32,500 0 55,182	Percent Change 6.0% -7.4%  -4.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$133,096 0	2013 Budget \$115,236 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget  \$170,000  35,079  0  57,670  2,750  0  102,139	2013 Budget \$180,160 32,500 0 55,182 2,620	Percent Change 6.0% -7.4%  -4.3% -4.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$133,096 0 0 4,000	2013 Budget \$115,236 0 0 0 4,000	Percent Change -13.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$170,000 35,079 0 57,670 2,750 0	2013 Budget \$180,160 32,500 0 55,182 2,620 0	Percent Change 6.0% -7.4%  -4.3% -4.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$133,096 0 0 4,000 0	2013 Budget \$115,236 0 0 0 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0	2013 Budget \$180,160 32,500 0 55,182 2,620 0 102,139 4,431	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$133,096 0 0 4,000 64,584 7,130 0	2013 Budget \$115,236 0 0 0 4,000 64,584 8,130 0	Percent Change -13.4%   14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700	2013 Budget \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700	Percent Change 6.0% -7.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$133,096 0 0 4,000 0 64,584 7,130 0 25,000	2013 Budget \$115,236 0 0 0 4,000 64,584 8,130 0 25,000	Percent Change -13.4%   14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0	2013 Budget \$180,160 32,500 0 55,182 2,620 0 102,139 4,431	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$133,096 0 0 4,000 0 64,584 7,130 0 25,000 0	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 0	Percent Change -13.4%   14.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500	2013 Budget \$180,160 0 55,182 2,620 0 102,139 4,431 0 700 1,000	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$133,096 0 0 4,000 0 64,584 7,130 0 25,000	2013 Budget \$115,236 0 0 0 4,000 64,584 8,130 0 25,000	Percent Change -13.4%   14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$133,096 0 0 4,000 0 64,584 7,130 0 25,000 0 2,000	2013 Budget  \$115,236 0 0 4,000 64,584 8,130 0 25,000 0 2,000	Percent Change -13.4%   14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$133,096 0 0 4,000 0 64,584 7,130 0 25,000 0 2,000 5,000	2013 Budget  \$115,236 0 0 4,000 64,584 8,130 0 25,000 0 2,000 5,000	Percent Change -13.4% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$133,096  0  0  4,000  64,584  7,130  0  25,000  2,000  5,000  \$240,810	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 0 2,000 5,000 \$223,950	Percent Change -13.4%  14.0%  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 \$373,169 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$133,096 0 0 4,000 4,000 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 0 2,000 5,000 \$223,950 0	Percent Change -13.4%  14.0%  17.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 \$373,169 0 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 0	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$133,096  0 0 4,000 0 44,000 0 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 0 2,000 5,000 \$223,950 0 0	Percent Change -13.4%  14.0%  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%  1.5%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$133,096  0 0 4,000 0 44,000 0 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0 \$240,810	2013 Budget  \$115,236 0 0 4,000 64,584 8,130 0 25,000 0 2,000 5,000 \$223,950 0 0 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169 0 \$\$8373,169	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$420,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%  11.5%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0 \$240,810 = \$99,750	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 0 2,000 5,000 \$223,950 0 0 \$223,950 \$84,550	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169 \$65,367 89,707	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 0 \$378,732 0 42,000 \$420,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%  1.5%  12.7% -1.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$133,096 0 0 4,000 4,000 64,584 7,130 0 25,000 2,000 5,000 \$240,810 0 \$240,810 0 \$\$90,750 74,100	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 0 \$\$223,950 \$\$84,550 74,100	Percent Change  -13.4% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169 0 \$\$8373,169	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$420,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%  11.5%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0 \$240,810 = \$99,750	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 \$84,550 74,1100 33,900	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 \$373,169 0 \$373,169  \$65,367 89,707 29,260	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 0 \$378,732 0 42,000 \$420,732	Percent Change 6.0% -7.4% -4.3% -4.7%  2.3%  100.0%  11.5%  12.7%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$133,096  0 0 4,000 4,000 64,584 7,130 0 25,000 0 2,000 5,000  \$240,810 0 \$240,810  \$90,750 74,100 35,000	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 0 \$\$223,950 \$\$84,550 74,100	Percent Change  -13.4% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$170,000 \$35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169 0 \$\$4,373,169 0 0 \$\$75,670 2,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$3378,732 0 42,000 \$420,732	Percent Change 6.0% -7.4% -4.3% -4.7% 2.3% 100.0% 11.5% 12.7% 12.7% 22.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$133,096 0 0 4,000 4,000 64,584 7,130 0 25,000 5,000 \$240,810 0 \$240,810 0 \$\$90,750 74,100 35,000 0 0 0 0 0	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 0 \$\$84,550 74,100 33,900 0 0 0 0	Percent Change  -13.4% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169  \$65,367 89,707 29,260 0 0 7,500	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$420,732  \$64,497 89,853 35,900 0 0 8,000	Percent Change  6.0% -7.4% -4.3% -4.7% 2.3% 100.0% 11.5% 12.7% -13% 0.2% 22.7% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$133,096  0 0 4,000 0 64,584 7,130 0 25,000 5,000  \$240,810 0 \$240,810  \$\$90,750 74,100 35,000 0 0 30,360	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950  \$84,550 74,100 33,900 0 25,800	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169 0 \$65,367 89,707 29,260 0 0 7,500 0 0 7,500	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 8,000 0 8,000	Percent Change  6.0% -7.4%4.3% -4.7% 2.3% 100.0% 1.5% 12.7% 12.7% 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0 \$240,810 0 \$\$90,750 74,100 35,000 0 0 30,360 0 30,360	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 \$223,950  \$84,550 74,100 33,900 0 0 25,800 0 25,800	Percent Change  -13.4% 14.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169  \$65,367 89,707 29,260 0 0 7,500 0 1,500	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 8,000 0 1,850	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% -1.3% -2.2,7% -1.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 0 2,000 5,000 \$240,810 0 0 \$240,810  \$90,750 74,100 35,000 0 0 30,360 0 0 0 0 0	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 \$223,950  \$84,550 74,100 33,900 0 0 25,800 0 0 25,800 0 0 0	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169 0 \$\$65,367 89,707 29,260 0 0 7,500 0 1,500 0 1,500	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 8,000 0 1,850 0 0	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% -1.3% 0.2% 22.7% 6.7% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 5,000 \$2,000 5,000 \$240,810 0 0 \$240,810  \$90,750 74,100 35,000 0 0 30,360 0 0 10,600	2013 Budget  \$115,236 0 0 0 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 \$223,950  \$84,550 74,100 33,900 0 0 25,800 0 0 5,600	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169  \$65,367 89,707 29,260 0 0 7,500 0 1,500 0 \$193,334	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 0 0 1,850 0 \$200,100	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% -1.3% 0.2% 22.7% 6.7% 23.3% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 5,000 \$2,000 5,000 \$240,810 0 \$240,810  \$90,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950  \$84,550 74,100 33,900 0 25,800 0 25,800 0 5,600	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169 0 \$\$65,367 89,707 29,260 0 0 7,500 0 1,500 0 1,500 0 \$193,334	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$420,732   \$64,497 89,853 35,900 0 0 8,000 0 1,850 0 \$200,100 105,000	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 11.5% 12.7% -1.3% 0.2% 22.7% 6.7% 23.3% 3.5% 169.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$133,096  0 0 4,000 0 4,000 0 64,584 7,130 0 25,000 5,000 \$240,810 0 0 \$240,810  =  \$990,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810 0 0 0 0 \$240,810	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 \$84,550 74,1100 33,900 0 25,800 0 0 25,800 0 0 5,600 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169 0 \$\$65,367 89,707 29,260 0 0 7,500 0 1,500 0 \$\$193,334 39,000 62,933	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$420,732   \$64,497 89,853 35,900 0 8,000 0 1,850 0 \$200,100 1105,000 61,328	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% 12.7% 6.7% 23.3% 3.5% 169.2% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$133,096  0 0 4,000 0 4,000 64,584 7,130 0 25,000 5,000 \$240,810 0 0 \$240,810 =  \$990,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 \$84,550 74,100 33,900 0 25,800 0 0 25,800 0 0 5,600 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 0 \$373,169 0 \$\$65,367 89,707 29,260 0 0 7,500 0 1,500 0 1,500 0 \$193,334	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$3378,732 0 42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 1,850 0 105,000 61,328 0	Percent Change  6.0% -7.4% -4.3% -4.7% 2.3% 100.0% 1.5% 12.7% 12.7% 23.3% 6.7% 23.3% 6.7% 23.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$133,096  0 0 4,000 0 4,000 0 64,584 7,130 0 25,000 5,000 \$240,810 0 0 \$240,810  =  \$990,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810 0 0 0 0 \$240,810	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 0 \$223,950 \$84,550 74,1100 33,900 0 25,800 0 0 25,800 0 0 5,600 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 \$373,169 0 \$373,169  \$65,367 89,707 29,260 0 0 0 7,500 0 1,500 0 \$193,334 39,000 62,933 0 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 8,000 0 1,850 0 \$200,100 105,000 61,328 0 0	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% 12.7% 6.7% 23.3% 3.5% 169.2% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$133,096  0 0 4,000 4,000 64,584 7,130 0 25,000 5,000 \$240,810 0 \$240,810  \$\$90,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$115,236 0 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950 0 \$223,950  \$84,550 74,100 33,900 0 25,800 0 0 25,800 0 0 5,600 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 \$373,169 0 \$373,169 0 \$\$65,367 89,707 29,260 0 0 0 7,500 0 1,500 0 \$193,334 39,000 62,933 0	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$3378,732 0 42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 1,850 0 105,000 61,328 0	Percent Change  6.0% -7.4% -4.3% -4.7% 100.0% 1.5% 12.7% -1.3% 0.2% 22.7% 23.3% 16.7% 23.3% 16.9.2% 25.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$133,096  0 0 4,000 4,000 64,584 7,130 0 25,000 5,000 \$240,810  \$\$240,810  \$\$90,750 74,100 35,000 0 0 30,360 0 0 10,600 \$\$240,810	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950  \$84,550 74,100 33,900 0 25,800 0 0 25,800 0 0 25,800 0 0 0 \$223,950	Percent Change  -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$170,000 35,079 0 57,670 2,750 0 102,139 4,331 0 700 500 0 0 \$373,169 0 \$373,169 0 \$65,367 89,707 29,260 0 0 7,500 0 1,500 0 \$193,334 39,000 62,933 0 0 33,966	2013 Budget  \$180,160 32,500 0 55,182 2,620 0 102,139 4,431 0 700 1,000 0 \$378,732 0 42,000 \$42,000 \$42,000 \$420,732  \$64,497 89,853 35,900 0 0 0 0 1,850 0 \$200,100 1105,000 61,328 0 0 30,500	Percent Change  6.0% -7.4% -4.3% -4.7% -4.7% 100.0% 1.5% 12.7% -1.3% -2.2.7% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$133,096 0 0 4,000 0 4,000 64,584 7,130 0 25,000 5,000 \$2,000 5,000 \$240,810 0 \$240,810  \$90,750 74,100 35,000 0 0 30,360 0 0 10,600 \$240,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$115,236 0 0 4,000 4,000 64,584 8,130 0 25,000 5,000 \$223,950  \$84,550 74,100 33,900 0 25,800 0 25,800 0 0 \$223,950 0 0 0 0 0 \$223,950	Percent Change  -13.4%  -13.4%  -13.4%  -14.0%  -15.0%  -15.0%  -17.0%  -17.0%  -17.0%  -18.0%  -19.0%

Name of City: Atwater Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Audubon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$400,166 0	\$391,208 0	-2.2%	Property Taxes Tax Increments	\$200,047 0	\$204,274 0	2.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	53,232	38,700	-27.3%	Special Assessments	0	0	
Licenses and Permits	9,260	9,410	1.6%	Licenses and Permits	2,500	2,600	4.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	231,643	237,341	2.5%	State General Purpose Aid	99,419	99,419	
State Categorical Aid Grants from County/Other Local Units	18,674	21,174	13.4%	State Categorical Aid Grants from County/Other Local Units	18,200	20,000	9.9%
Charges for Services	1,900 96,900	2,000 131,000	5.3% 35.2%	Charges for Services	940 57,800	940 56,200	-2.8%
Fines and Forfeits	8,500	5,200	-38.8%	Fines and Forfeits	2,500	2,500	-2.670
Interest on Investments	16,700	10,800	-35.3%	Interest on Investments	300	75	-75.0%
All Other Revenues	4,000	3,500	-12.5%	All Other Revenues	4,955	6,080	22.7%
Total Revenues	\$840,975	\$850,333	1.1%	Total Revenues	\$386,661	\$392,088	1.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	324,000	54,500	-83.2%	Other Financing Sources	0	0	
Transfers from Other Funds	103,587	0	-100.0%	Transfers from Other Funds	50,300	54,300	8.0%
<b>Total Revenues and Other Sources</b>	\$1,268,562	\$904,833	-28.7%	Total Revenues and Other Sources	\$436,961	\$446,388	2.2%
Current Expenditures =				Current Expenditures =			
General Government	\$146,970	\$111,550	-24.1%	General Government	\$156,357	\$160,693	2.8%
Public Safety	236,083	251,169	6.4%	Public Safety	81,619	83,292	2.0%
Streets and Highways (excluding Const.)	238,276	220,733	-7.4%	Streets and Highways (excluding Const.)	51,500	52,000	1.0%
Sanitation Human Services	2,200	2,200		Sanitation Human Services	77,385	78,603 0	1.6%
Health	0	0		Health	0	0	
Culture and Recreation	37,214	42,851	15.1%	Culture and Recreation	4,500	5,000	11.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	26,000	54,800	110.8%	All Other Current Expenditures	20,600	20,600	
Total Current Expenditures	\$686,743	\$683,303	-0.5%	Total Current Expenditures	\$391,961	\$400,188	2.1%
Debt Service - Principal	163,000	155,000	-4.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	76,563	19,500	-74.5%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	334,500	98,500	-70.6%	All Other Capital Outlay	45,000	46,200	2.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,260,806	\$956,303	-24.2%	Total Expenditures and Other Uses	\$436,961	\$446,388	2.2%
=				<del>-</del>			
Name of City: Aurora				Name of City: Austin			
Name of City: Aurora Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Austin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Aurora Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Austin Adopted budgets for the following funds: GF:	لتنا لتنا	DS: Yes CP:	
	2012 Revised	2013	Percent	*	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$767,692	2013 Budget \$790,723	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,975,000	2013 Budget \$4,160,000	Percent Change 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$767,692 0	2013 Budget \$790,723	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,975,000 480,583	2013 Budget \$4,160,000 494,738	Percent Change 4.7% 2.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$767,692 0 39,500	2013 Budget \$790,723	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,975,000 480,583 419,000	2013 Budget \$4,160,000	Percent Change 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$767,692 0 39,500 248,712	2013 Budget \$790,723 0 39,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,975,000 480,583 419,000 117,229	2013 Budget \$4,160,000 494,738 418,500	Percent Change 4.7% 2.9% -0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$767,692 0 39,500	2013 Budget \$790,723 0 39,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,975,000 480,583 419,000	2013 Budget \$4,160,000 494,738 418,500 200,000	Percent Change 4.7% 2.9% -0.1% 70.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$767,692 0 39,500 248,712 4,500	2013 Budget \$790,723 0 39,500 0 4,500	Percent Change 3.0%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$767,692 0 39,500 248,712 4,500 0	2013 Budget \$790,723 0 39,500 0 4,500 0	Percent Change 3.0%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9%  87.2% 29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 702,733 506,736 795,447	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9%  87.2% 29.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530	Percent Change 3.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9%  87.2% 29.6%  1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702	Percent Change 4,7% 2,9% -0,1% 70.6% -0,9%  87,2% 29,6%  1,11% -32,5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242	Percent Change 4,7% 2,9% -0,1% 70.6% -0,9%  87.2% 29.6%  1,11% -32.5% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063	Percent Change 4,7% 2.9% -0.1% 70.6% -0.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091	2013 Budget \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242	Percent Change 4,7% 2,9% -0,1% 70.6% -0,9%  87.2% 29.6%  1,11% -32.5% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0	Percent Change 4.7% 2.9% -0.1% 70.6% -0.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 0	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,975,000  480,583 419,000  117,229 418,900  0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000 \$1,951,891	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 0	2013 Budget \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649	Percent Change  3.0%100.0%10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% 32.5% 7.6% 3.1% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091  \$1,944,891 0 0 7,000 \$1,951,891	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649	Percent Change 3.0%100.0%10.1%10.1% 16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242  \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572	Percent Change  4,7% 2,9% -0,1% 70.6% -0,9% 87.2% 29.6% 1,11% -32.5% -7.6% 3,19% -100.0% 0,8% 2,0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0	Percent Change  3.0%100.0%101.0% 13.8% -10.1%10.1% 16.4% 7.2% -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% 32.5% 7.6% 3.1% 0.8%  2.0% 1.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 0	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 0	Percent Change 3.0% 13.8% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 0 0	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 0	Percent Change 3.0%100.0%101.0%10.1%10.1%10.1%10.1%10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 0 0	Percent Change  4,7% 2,9% -0,1% 70.6% -0,9% 87.2% 29.6% 1,11% -32.5% -7.6% 3,19% -100.0% 0,8%  2,0% 1,8% -0,2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 0	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 0	Percent Change  3.0% 13.8% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 0	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242  \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 0 157,657 0	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 0 3,626,124 0	Percent Change  4.7% 2.9% -0.19% -0.19% -0.9% 87.29% 29.6% 29.6% 1.11% -32.5% -7.6% 3.11% -100.0% 0.8%  2.0% 1.8% -0.2% 0.11% 0.11%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702	Percent Change  4.7% 2.9% -0.19% 70.6% -0.9% 87.29% 29.6% 29.6% 1.11% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2% 0.19% 1.19%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952 \$1,699,146	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330 \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500 \$14,815,911	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702 \$14,936,986	Percent Change  4.7% 2.9% -0.19% 70.6% -0.9% 87.29% 29.6% 29.6% 1.11% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2% 0.19% 0.19% 0.19% 0.19% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952 \$1,699,146 245,000	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330  \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500  \$14,815,911 980,000	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702 \$14,936,986 600,000	Percent Change  4,7% 2,9% -0,1% 70.6% -0,9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952 \$1,699,146	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330 \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500  \$14,815,911 980,000 182,283	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242  \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702  \$14,936,986 600,000 234,312	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% -0.9% 29.6% -1.1% -32.5% -7.6% 3.19% -100.0% 0.8%  2.0% 1.8% -0.2% 0.1%16.3% 11.9% 0.8% -38.8% 28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952 \$1,699,146 245,000 5,473	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330  \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500  \$14,815,911 980,000	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702 \$14,936,986 600,000	Percent Change  4,7% 2,9% -0,1% 70.6% -0,9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 213,091 \$1,944,891 0 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 0 157,657 0 0 12,250 43,952 \$1,699,146 245,000 5,473 0	2013 Budget  \$790,723 0 39,500 4,500 0 4,500 0 16,050 12,530 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 0 12,500 40,330 \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 0 197,482 152,500 \$14,815,911 980,000 182,283 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242  \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 165,367 170,702 \$14,936,986 600,000 234,312 0	Percent Change  4,7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2% 0.1% -16.3% 11.9% 0.8% -38.8% -38.8% -38.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$767,692 0 39,500 248,712 4,500 0 605,415 34,901 0 16,050 12,530 2,500 213,091 \$1,944,891 0 7,000 \$1,951,891  \$278,448 507,240 699,599 0 0 157,657 0 12,250 43,952 \$1,699,146 245,000 5,473 0 0	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330 \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948  \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500 \$14,815,911 980,000 182,283 0 1,972,749	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242  \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702 \$14,936,986 600,000 234,312 0 2,526,987	Percent Change  4.7% 2.9% -0.1% 70.6% -0.9% 87.2% 29.6% 1.1% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2%16.3% 11.9% 0.8% -38.8% 28.5% -38.8% -38.8% -38.8% -38.8% -38.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$767,692	2013 Budget  \$790,723 0 39,500 0 4,500 0 605,415 34,901 0 16,050 12,530 2,500 242,530 \$1,748,649 0 7,000 \$1,755,649  \$324,090 543,721 636,498 0 0 153,826 0 12,500 40,330 \$1,710,965	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,975,000 480,583 419,000 117,229 418,900 0 7,122,450 375,383 390,922 795,447 256,700 125,458 2,220,948 \$16,698,020 378,000 0 \$17,076,020  \$1,889,903 5,408,935 3,545,551 0 0 3,621,540 0 197,482 152,500 \$14,815,911 980,000 182,283 1,972,749 0	2013 Budget  \$4,160,000 494,738 418,500 200,000 415,015 0 7,122,450 702,733 506,736 795,447 259,500 84,702 2,053,242 \$17,213,063 0 0 \$17,213,063  \$1,927,341 5,507,880 3,539,572 0 0 3,626,124 0 165,367 170,702 \$14,936,986 600,000 234,312 2,526,987 0	Percent Change  4.7% 2.9% -0.19% 70.6% -0.9% 87.29% 29.6% 29.6% 1.11% -32.5% -7.6% 3.1% -100.0% 0.8%  2.0% 1.8% -0.2% 0.11% 0.19% 0.19%

Name of City: Avoca Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Avon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -		<del></del> .		Revenues -			Change
Property Taxes Tax Increments	\$67,800 0	\$67,800 0		Property Taxes Tax Increments	\$745,000	\$745,000 325,000	364.7%
All Other Taxes	0	0		All Other Taxes	69,936 6,000	6,000	
Special Assessments	0	0		Special Assessments	528,869	273,300	-48.3%
Licenses and Permits	50	50		Licenses and Permits	24,250	31,650	30.5%
Federal Grants	0	0		Federal Grants	0	3,000	
State General Purpose Aid	0	0		State General Purpose Aid	100,695	210,630	109.2%
State Categorical Aid	0	0		State Categorical Aid	47,500	54,500	14.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	3,000	
Charges for Services	2,200	2,200		Charges for Services	144,697	154,000	6.4%
Fines and Forfeits	0	0		Fines and Forfeits	9,000	9,000	
Interest on Investments	0	0		Interest on Investments	40,000	55,000	37.5%
All Other Revenues	100	100		All Other Revenues	8,500	36,350	327.6%
Total Revenues	\$70,150	\$70,150		Total Revenues	\$1,724,447	\$1,906,430	10.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	59,690	459,000	669.0%
Total Revenues and Other Sources	\$70,150	\$70,150		Total Revenues and Other Sources	\$1,784,137	\$2,365,430	32.6%
Current Expenditures =				Current Expenditures =			
General Government	\$28,000	\$33,000	17.9%	General Government	\$238,280	\$288,325	21.0%
Public Safety	5,000	5,000		Public Safety	531,894	515,899	-3.0%
Streets and Highways (excluding Const.)	18,000	18,000		Streets and Highways (excluding Const.)	165,087	169,310	2.6%
Sanitation	0	0		Sanitation	9,153	9,531	4.1%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	4.700	4 700		Health Culture and Recreation	0 54 474	0	61.8%
Conservation of Natural Resources	4,700 0	4,700 0		Conservation of Natural Resources	54,474	88,134 0	01.8%
Economic Development & Housing	0	0		Economic Development & Housing	0 71,236	68,750	-3.5%
All Other Current Expenditures	1,000	_		All Other Current Expenditures	71,230		
· _		1,000				1,938	
Total Current Expenditures	\$56,700	\$61,700	8.8%	Total Current Expenditures	\$1,070,124	\$1,141,887	6.7%
Debt Service - Principal	0	0		Debt Service - Principal	366,500	365,000	-0.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	410,308	415,872	1.4%
Streets and Highways Capital Outlay	30,000	30,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	27,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	5,000	0	-100.0%	Transfers to Other Funds	59,690	275,000	360.7%
<b>Total Expenditures and Other Uses</b>	\$91,700	\$91,700		<b>Total Expenditures and Other Uses</b>	\$1,906,622	\$2,224,759	16.7%
=							
Name of City: Dallain				Name of City: Dealers			
Name of City: Babbitt  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Backus  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Babbitt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Backus Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$821,967	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$134,633 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$813,827	2013 Budget \$821,967 0 5	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$131,102	2013 Budget \$134,633 0 2,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$813,827 0	2013 Budget \$821,967	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$131,102 0	2013 Budget \$134,633 0 2,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$813,827 0 5 0 2,653	2013 Budget \$821,967 0 5 0 2,653	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$131,102 0 2,500 0 2,050	2013 Budget \$134,633 0 2,500 0 2,012	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$813,827 0 5 0 2,653 0	2013 Budget \$821,967 0 5 0	Percent Change 1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$131,102 0 2,500 0 2,050 0	2013 Budget \$134,633 0 2,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309	Percent Change 1.0%   10.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771	Percent Change 2.7%  -1.9%  14.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000	Percent Change 1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0	2013 Budget \$134,633 0 2,500 0 2,012 0 37,771 0	Percent Change 2.7%  -1.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000	Percent Change 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0	2013 Budget \$134,633 0 2,500 0 2,012 0 37,771 0	Percent Change 2.7%  -1.9%  14.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$813,827  0  5  0  2,653  0  916,309  72,000  0  250	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250	Percent Change 1.0%   10.6% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0 0 165	2013 Budget \$134,633 0 2,500 0 2,012 0 37,771 0 0 365	Percent Change 2.7%  -1.9%  14.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$813,827  0  5  0  2,653  0  916,309  72,000  0  250  6,000	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000	Percent Change 1.0%   10.6% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0 0 165 1,500	2013 Budget \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500	Percent Change 2.7%  -1.9%  14.8%  121.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 2,50 6,000 38,000	Percent Change 1.0%   10.6% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 0 165 1,500 0	2013 Budget \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500	Percent Change 2.7%  -1.9%  14.8%  121.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162	Percent Change 1.0%   10.6% 2.8%    235.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432	Percent Change  2.7%   -1.9%   14.8%   121.2%   306.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346	Percent Change 1.0%   10.6% 2.8%    5.0% 235.9% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213	Percent Change 2.7%  -1.9%  14.8%  121.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705  \$1,856,749 0	2013 Budget \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0	Percent Change 1.0%   10.6% 2.8%    235.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0	Percent Change 1.0%  10.6% 2.8%   5.0% 235.9% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 365 1,500 0 11,432 \$190,213 0 0	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705  \$1,856,749 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 0	Percent Change 1.0%  10.6% 2.8%   -5.0% 235.9% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 0	Percent Change  2.7% 1.9%  14.8%  121.2%  306.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0	Percent Change 1.0%  10.6% 2.8%   5.0% 235.9% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 365 1,500 0 11,432 \$190,213 0 0	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346 0 0	Percent Change  1.0% 10.6% 2.8% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 6.4% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$131,102 0 2,500 0 2,550 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032 = \$36,051	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213	Percent Change  2.7% 1.9%  14.8%  121.2%  306.1%  9.9%  9.9%  27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749 \$329,832 562,374	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 6.4% 10.2% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815  \$173,032 0 0 \$173,032  \$336,051 43,173	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000  250 6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346 \$363,598 572,885 396,577	Percent Change  1.0% 10.6% 2.8% 5.0% 235.9% 6.4% 6.4%  10.2% 1.9% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815  \$173,032 0 0 \$173,032  \$36,051 43,173 31,395	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213 \$45,980 44,382 34,081	Percent Change  2.7% 1.9%  14.8%  121.2%  306.1%  9.9%  9.9%  27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 6.4% 10.2% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815  \$173,032 0 0 \$173,032  \$336,051 43,173	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000  250 6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346 \$363,598 572,885 396,577 0	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 6.4% 10.2% 1.9% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$131,102 0 2,500 0 2,050 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032 = \$336,051 43,173 31,395 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213 \$45,980 44,382 34,081	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346 \$363,598 572,885 396,577 0 0	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 10.2% 1.9% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$131,102 0 2,500 0 2,550 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032 = \$36,051 43,173 31,395 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 0	Percent Change  2.7% 1.9%  14.8%  121.2%  306.1%  9.9%  9.9%  27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0	Percent Change  1.0% 10.6% 2.8% 6.4%  10.2% 1.9% -0.8% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0 \$173,032  \$36,051 43,173 31,395 0 0 0 2,050 0 0 2,050	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 2,050	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250,6000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 0	2013 Budget  \$821,967 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410	Percent Change  1.0% 10.6% 2.8% 5.0% 235.9% 6.4% 6.4%  10.2% 1.9% -0.8% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$131,102 0 2,500 0 2,550 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$44,382 34,081 0 0 2,050	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0	Percent Change  1.0% 10.6% 2.8% 6.4%  10.2% 1.9% -0.8% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0 \$173,032  \$36,051 43,173 31,395 0 0 0 2,050 0 0 2,050	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 2,050	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 110,285	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 1.9% -0.8% -0.8% -0.8% -0.8% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$131,102 0 2,500 0 2,550 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 110,285 \$1,652,860	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321 \$1,820,791	Percent Change  1.0% 10.6% 2.8% 5.0% 235.9% 6.4% 6.4% 1.9% -0.8% 9.5% 93.4% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 60,363 \$173,032	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749   \$329,832 562,374 399,849 0 0 250,520 0 110,285 \$1,652,860 85,000	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346 \$363,598 572,885 396,577 0 0 274,410 0 0 213,321 \$1,820,791 85,000	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 10.2% 1.9% -0.8% 9.5% 93.4% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0 \$173,032  \$36,051 43,173 31,395 0 0 0 2,050 0 0 0 60,363	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 250 6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 110,285  \$1,652,860 85,000 72,955	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 0 213,321 \$1,820,791 85,000 69,555	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032 = \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 0 60,363 \$173,032	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213 0 0 63,720	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749   \$329,832 562,374 399,849 0 0 250,520 0 110,285 \$1,652,860 85,000	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 0 250 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346 \$363,598 572,885 396,577 0 0 274,410 0 0 213,321 \$1,820,791 85,000	Percent Change  1.0% 10.6% 2.8% 235.9% 6.4% 10.2% 1.9% -0.8% 9.5% 93.4% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032 =  \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 0 60,363 \$173,032 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 0 250,520 0 110,285 \$1,652,860 85,000 72,955 0	2013 Budget  \$821,967 0 2,653 0 1,013,309 74,000 0 255 6,000 38,000 19,162 \$1,975,346 0 0 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321 \$1,820,791 85,000 69,555 0	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815  \$173,032 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 0 2,050 0 0 60,363 \$173,032	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 0 250,520 0 110,285  \$1,652,860 85,000 72,955 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321 \$1,820,791 85,000 69,555 0 0	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815  \$173,032 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 0 60,363 \$173,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9%  27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$813,827  0 5 0 2,653 0 916,309 72,000  250,6,000 40,000 5,705  \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 110,285 \$1,652,860 85,000 72,955 0 0 0 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321 \$1,820,791 85,000 69,555 0 0 0 0 0	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 0 \$173,032  \$36,051 43,173 31,395 0 0 2,050 0 60,363 \$173,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6% 5.6% 9.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$813,827 0 5 0 2,653 0 916,309 72,000 0 250 6,000 40,000 5,705 \$1,856,749 0 0 \$1,856,749  \$329,832 562,374 399,849 0 0 250,520 0 0 110,285 \$1,652,860 85,000 72,955 0 0 0 0	2013 Budget  \$821,967 0 5 0 2,653 0 1,013,309 74,000 250 6,000 38,000 19,162 \$1,975,346  \$363,598 572,885 396,577 0 0 274,410 0 213,321 \$1,820,791 85,000 69,555 0 0 0	Percent Change  1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$131,102 0 2,500 0 2,500 0 32,900 0 165 1,500 0 2,815 \$173,032 0 0 \$173,032   \$36,051 43,173 31,395 0 0 2,050 0 0 60,363 \$173,032 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,633 0 2,500 0 2,012 0 37,771 0 0 365 1,500 0 11,432 \$190,213 0 0 \$190,213  \$45,980 44,382 34,081 0 0 2,050 0 63,720 \$190,213	Percent Change  2.7%1.9% 14.8% 121.2% 306.1% 9.9% 9.9% 27.5% 2.8% 8.6% 5.6% 9.9%

Name of City: Badger Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Bagley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$86,820 0	\$89,425 0	3.0%	Property Taxes Tax Increments	\$606,587 4,500	\$571,385 25,000	-5.8% 455.6%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	750	0	-100.0%	Special Assessments	90,079	134,507	49.3%
Licenses and Permits Federal Grants	2,500	3,000	20.0% -15.3%	Licenses and Permits Federal Grants	3,600	5,100	41.7%
State General Purpose Aid	406,861 100,302	344,467 100,302	-13.3%	State General Purpose Aid	0 368,125	53,000 384,402	4.4%
State Categorical Aid	7,500	9,500	26.7%	State Categorical Aid	57,282	57,587	0.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	10,000	10,500	5.0%
Charges for Services	69,447	30,347	-56.3%	Charges for Services	130,770	104,293	-20.2%
Fines and Forfeits Interest on Investments	0 500	0 300	40.00/	Fines and Forfeits Interest on Investments	4,500	5,725	27.2%
All Other Revenues	1,200	4,275	-40.0% 256.3%	All Other Revenues	5,000 500	4,655 0	-6.9% -100.0%
Total Revenues	\$675,880	\$581,616	-13.9%	Total Revenues	\$1,280,943	\$1,356,154	5.9%
Proceeds from Bond Sales	0	220,000		Proceeds from Bond Sales	37,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	56,000	
Total Revenues and Other Sources	\$675,880	\$801,616	18.6%	Total Revenues and Other Sources	\$1,317,943	\$1,412,154	7.1%
Current Expenditures				Current Expenditures			
General Government Public Safety	\$71,850 50,275	\$67,500 7,000	-6.1% -86.1%	General Government Public Safety	\$211,008 330,640	\$240,645 404,699	14.0% 22.4%
Streets and Highways (excluding Const.)	38,600	42,856	11.0%	Streets and Highways (excluding Const.)	256,985	327,560	27.5%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0 2,900	0 2,300	-20.7%	Human Services Health	0	0	
Culture and Recreation	2,900 3,000	2,300 11,800	293.3%	Culture and Recreation	49,929	54,451	9.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	406,861	344,467	-15.3%	Economic Development & Housing	29,383	13,427	-54.3%
All Other Current Expenditures	41,560	82,500	98.5%	All Other Current Expenditures	57,470	72,475	26.1%
Total Current Expenditures	\$615,046	\$558,423	-9.2%	Total Current Expenditures	\$935,415	\$1,113,257	19.0%
Debt Service - Principal	10,000	10,000		Debt Service - Principal	197,973	127,952	-35.4%
Interest and Fiscal Charges	7,150	6,825	-4.5%	Interest and Fiscal Charges	77,324	5,146	-93.3%
Streets and Highways Capital Outlay All Other Capital Outlay	0 24,356	220,000 24,356		Streets and Highways Capital Outlay All Other Capital Outlay	0 107,231	0 199,431	86.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	19,328	21,053	8.9%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$675,880	\$840,657	24.4%	Total Expenditures and Other Uses	\$1,317,943	\$1,445,786	9.7%
Name of City: Balaton				Name of City: Barnesville			•
Name of City: Balaton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Barnesville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
•		DS: No CP:				DS: Yes CP	: Yes Percent
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		
•	2012 Revised	2013	Percent		2012 Revised	2013 Budget \$669,310	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$250,047 0	2013 Budget \$265,049 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$547,413 134,238	2013 Budget \$669,310 160,924	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$250,047 0 0	2013 Budget \$265,049 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$547,413 134,238 0	2013 Budget \$669,310 160,924 0	Percent Change 22.3% 19.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$250,047 0 0	2013 Budget \$265,049 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$547,413 134,238 0 235,330	2013 Budget \$669,310 160,924 0 231,873	Percent Change 22.3% 19.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$250,047 0 0	2013 Budget \$265,049 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$547,413 134,238 0	2013 Budget \$669,310 160,924 0	Percent Change 22.3% 19.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$250,047 0 0 0 1,387 0 198,557	2013 Budget \$265,049 0 0 1,387 0 198,557	Percent Change 6.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$547,413 134,238 0 235,330 61,200 0 617,714	2013 Budget \$669,310 160,924 0 231,873 17,300 0 655,766	Percent Change 22,3% 19,9%  -1.5% -71.7%  6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$250,047 0 0 0 1,387 0 198,557 9,847	2013 Budget \$265,049 0 0 1,387 0 198,557 4,500	Percent Change 6.0%     -54.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144	2013 Budget \$669,310 160,924 0 231,873 17,300 0 655,766 38,144	Percent Change 22.3% 19.9% -1.5% -71.7%  6.2% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$250,047 0 0 1,387 0 198,557 9,847 0	2013 Budget \$265,049 0 0 1,387 0 198,557 4,500	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471	2013 Budget \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204	Percent Change 22.3% 19.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$250,047 0 0 0 1,387 0 198,557 9,847	2013 Budget \$265,049 0 0 1,387 0 198,557 4,500	Percent Change 6.0%     -54.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144	2013 Budget \$669,310 160,924 0 231,873 17,300 0 655,766 38,144	Percent Change 22.3% 19.9% -1.5% -71.7%  6.2% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$250,047 0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100	Percent Change 6.0%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669	Percent Change  22,3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$250,047 0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800	Percent Change 6.0%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001	2013 Budget \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865	Percent Change  22.3% 19.9% -1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193	Percent Change 6.0%     -54.3%  19.3%  -36.9% -78.2% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355	Percent Change 22.3% 19.9% -1.5% -71.7%  6.2% -2.6% 298.4% 51.8%  0.5% 11.4% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0	Percent Change 6.0%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0	Percent Change 22.3% 19.9% -1.5% -71.7%  6.2% -2.6% 298.4% 51.8%  0.5% 11.4% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0	Percent Change 6.0%     -54.3%  19.3%  -36.9% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009	Percent Change 6.0%       	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0	Percent Change 6.0%  -54.3%  19.3%  -36.9% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,3555 0 1,265,265 \$3,553,620	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$ \text{S47,413} \\ 134,238 \\ 0 \\ 235,330 \\ 61,200 \\ 0 \\ 617,714 \\ 39,144 \\ 43,471 \\ 95,300 \\ 6,600 \\ 25,529 \\ 148,001 \\ \$ 1,953,940 \\ 0 \\ 0 \\ 1,356,737 \\ \$ 3,310,677 \\ \$ \$ \text{\$ \text	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%6.7% 7.3% 2.1% 8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$ \text{S47,413} \\ 134,238 \\ 0 \\ 235,330 \\ 61,200 \\ 0 \\ 617,714 \\ 39,144 \\ 43,471 \\ 95,300 \\ 6,600 \\ 25,529 \\ 148,001 \\ \$ 1,953,940 \\ 0 \\ 0 \\ 1,356,737 \\ \$ 3,310,677 \\ \$ \$ \text{\$ \text	2013 Budget  \$669,310 160,924 0 231,873 17,300 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0	Percent Change  22.3% 19.9% -1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 11.4% 17.1%6.7% 7.3%  2.1% 8.8% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$5685,027  \$151,256 146,006 96,372 1,937 0 0 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 0	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$\$612,244 514,892 289,023 0 0 0 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 0 0	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%6.7% 7.3%  2.1% 8.8% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800  \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$147,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$612,244 514,892 289,023 0 0 448,672	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 462,635	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%6.7% 7.3%  2.1% 8.8% 6.1% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$5685,027  \$151,256 146,006 96,372 1,937 0 0 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 0	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$\$612,244 514,892 289,023 0 0 0 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 0 0	Percent Change  22.3% 19.9%1.5% -71.7% 6.2% -2.6% 298.4% 51.8% 0.5% 11.4% 17.1%6.7% 7.3%  2.1% 8.8% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 84,739	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0	Percent Change 6.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023 0 0 448,672 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 462,635 0	Percent Change  22,3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$\$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 25,000 0	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023 0 0 448,672 0 231,360 28,766	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 \$60,407 306,768 0 0 462,635 0 223,292 17,715	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 25,000	Percent Change 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023 0 0 448,672 0 231,360	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 462,635 0 223,292	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0 \$505,310	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 25,000 0 \$\$519,184	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023 0 0 448,672 0 231,360 28,766 \$2,124,957	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 \$60,407 306,768 0 0 462,635 0 223,292 17,715 \$2,195,695	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800  \$638,947 0 46,080  \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0 \$505,310 0 84,220 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 0 90,374 0 0 25,000 0 \$519,184 0 80,995	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$147,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$\$612,244 514,892 289,023 0 0 448,672 0 231,360 28,766  \$2,124,957 252,890 177,758 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 223,292 17,715 \$2,195,695 200,549 172,356 0	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800  \$638,947 0 46,080  \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0 \$505,310 0 84,220 0 65,720	2013 Budget  \$265,049 0 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 0 25,000 0 \$519,184 0 80,995 0 66,018	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$147,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$3,310,677  \$414,892 289,023 0 0 448,672 0 231,360 28,766  \$2,124,957 252,890 177,758 0 136,800	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 223,292 17,715 \$2,195,695 200,549 172,356 0 329,063	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$250,047 0 0 0 1,387 0 1198,557 9,847 0 103,809 1,000 6,500 67,800 \$638,947 0 46,080 \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0 \$505,310 0 84,220 65,720 0	2013 Budget  \$265,049 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 25,000 0 \$519,184 0 80,995 66,018	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$547,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001 \$1,953,940 0 1,356,737 \$3,310,677  \$612,244 514,892 289,023 0 0 448,672 0 231,360 28,766 \$2,124,957 252,890 177,758 0 136,800 0	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 462,635 0 223,292 17,715 \$2,195,695 200,549 172,356 329,063 0	Percent Change  22.3% 19.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$250,047  0 0 0 1,387 0 198,557 9,847 0 103,809 1,000 6,500 67,800  \$638,947 0 46,080  \$685,027  \$151,256 146,006 96,372 1,937 0 0 84,739 0 25,000 0 \$505,310 0 84,220 0 65,720	2013 Budget  \$265,049 0 0 0 1,387 0 198,557 4,500 0 123,800 1,000 4,100 14,800 \$613,193 0 94,009 \$707,202  \$144,532 156,497 100,814 1,967 0 90,374 0 0 25,000 0 \$519,184 0 80,995 0 66,018	Percent Change  6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$147,413 134,238 0 235,330 61,200 0 617,714 39,144 43,471 95,300 6,600 25,529 148,001  \$1,953,940 0 1,356,737  \$3,310,677  \$3,310,677  \$414,892 289,023 0 0 448,672 0 231,360 28,766  \$2,124,957 252,890 177,758 0 136,800	2013 Budget  \$669,310 160,924 0 231,873 17,300 0 655,766 38,144 173,204 144,700 6,600 25,669 164,865 \$2,288,355 0 0 1,265,265 \$3,553,620  \$624,878 560,407 306,768 0 0 223,292 17,715 \$2,195,695 200,549 172,356 0 329,063	Percent Change  22.3% 19.9%

Name of City: Barnum Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Barrett Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Autopied budgets for the following funds. Gr.	2012 Revised	2013	Percent	radoped budgets for the following rands. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$161,695	\$170,955	5.7%	Property Taxes	\$232,688	\$231,000	-0.7%
Tax Increments All Other Taxes	0 1,500	0 1,500		Tax Increments All Other Taxes	0	0	
Special Assessments	1,500	0		Special Assessments	0	0	
Licenses and Permits	700	700		Licenses and Permits	2,470	2,370	-4.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	129,796	129,796		State General Purpose Aid	62,545	60,245	-3.7%
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	3,000	3,000		Grants from County/Other Local Units	0	0	7.00/
Charges for Services Fines and Forfeits	17,070 0	18,100 0	6.0%	Charges for Services Fines and Forfeits	86,966 0	80,901 0	-7.0%
Interest on Investments	0	0		Interest on Investments	500	450	-10.0%
All Other Revenues	2,050	0	-100.0%	All Other Revenues	16,844	18,044	7.1%
Total Revenues	\$315,811	\$324,051	2.6%	Total Revenues	\$402,013	\$393,010	-2.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	7,000	7,000		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$322,811	\$331,051	2.6%	Total Revenues and Other Sources	\$402,013	\$393,010	-2.2%
Current Expenditures =				Current Expenditures =			
General Government	\$211,797	\$221,777	4.7%	General Government	\$129,400	\$131,969	2.0%
Public Safety	13,820	13,420	-2.9%	Public Safety	89,848	83,313	-7.3%
Streets and Highways (excluding Const.)	37,749	33,949	-10.1%	Streets and Highways (excluding Const.)	92,388	90,735	-1.8%
Sanitation Human Services	950 0	900 0	-5.3%	Sanitation Human Services	47,650 0	47,900 0	0.5%
Health	0	0		Health	0	0	
Culture and Recreation	36,995	41,505	12.2%	Culture and Recreation	26,800	23,660	-11.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$301,311	\$311,551	3.4%	Total Current Expenditures	\$386,086	\$377,577	-2.2%
Debt Service - Principal	0	0		Debt Service - Principal	11,000	11,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	4,927	4,433	-10.0%
Streets and Highways Capital Outlay	5,000	0	-100.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	16,500	19,500	18.2%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$322,811	\$331,051	2.6%	Total Expenditures and Other Uses	\$402,013	\$393,010	-2.2%
=							
Name of City: Down				Name of City: Pattle Lake			
Name of City: Barry Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Battle Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Name of City: Barry Adopted budgets for the following funds: GF:	— —	DS: No CP:		Name of City: Battle Lake Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$8,000	2013 Budget \$8,000	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$505,816	2013 Budget \$524,602	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$8,000	2013 Budget \$8,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$505,816 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$8,000 0	2013 Budget \$8,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$505,816 0	2013 Budget \$524,602 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$8,000 0 0	2013 Budget \$8,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$505,816 0 0 5,000	2013 Budget \$524,602 0 0 5,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,000 0	2013 Budget \$8,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$505,816 0	2013 Budget \$524,602 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,000 0 0 0	2013 Budget \$8,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$505,816 0 0 5,000 10,650	\$524,602 0 0 5,000 9,250	Percent Change 3.7%   -13.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$8,000 0 0 0	2013 Budget \$8,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$505,816 0 0 5,000 10,650 0	2013 Budget \$524,602 0 0 5,000 9,250 0	Percent Change 3.7%  -13.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$8,000  0  0  0  2,400  0  0	2013 Budget \$8,000 0 0 0 0 2,400 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$505,816 0 0 5,000 10,650 0 49,396 0 0	2013 Budget \$524,602 0 5,000 9,250 0 50,896 0	Percent Change 3.7%  -13.1%  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$8,000  0  0  0  2,400  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$8,000 0 0 0 0 2,400 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$505,816 0 0 5,000 10,650 0 49,396 0 0 2,075	2013 Budget \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075	Percent Change 3.7%  -13.1%  3.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$8,000 0 0 0 0 2,400 0 0 0	2013 Budget \$8,000 0 0 0 0 2,400 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$505,816  0 0 5,000 10,650 0 49,396 0 0 2,075 3,100	2013 Budget \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000	Percent Change 3.7%  -13.1%  3.0%  -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,000  0  0  0  2,400  0  0  1,000	2013 Budget \$8,000 0 0 0 0 2,400 0 0 0 0 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$505,816 0 0 5,000 10,650 0 49,396 0 0 2,075 3,100 6,100	2013 Budget \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000 4,000	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300	2013 Budget \$8,000 0 0 0 0 2,400 0 0 0 0 1,100 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$505,816 0 0 5,000 10,650 0 49,396 0 0 2,075 3,100 6,100 71,600	2013 Budget \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000 4,000 70,125	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700	2013 Budget \$8,000 0 0 0 0 0 2,400 0 0 0 0 1,100 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737	2013 Budget \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000 4,000 70,125 \$668,948	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0	2013 Budget \$8,000 0 0 0 0 2,400 0 0 0 0 1,100 400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600  \$653,737 0	2013 Budget \$524,602 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948	Percent Change  3.7%13.1%3.2% -34.4% -2.1% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700	2013 Budget \$8,000 0 0 0 0 2,400 0 1,100 400 \$11,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$505,816  0  5,000  10,650  49,396  0  2,075  3,100  6,100  71,600  \$653,737  0  45,000	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% 122.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$8,000 0 0 0 0 2,400 0 1,100 400 \$11,900 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$505,816  0  5,000  10,650  49,396  0  2,075  3,100  6,100  71,600  \$653,737  0  45,000  40,000	2013 Budget  \$524,602 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% 122.2% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$8,000 0 0 0 0 2,400 0 1,000 300 \$11,700 0 0	2013 Budget \$8,000 0 0 0 0 2,400 0 1,100 400 \$11,900 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$505,816  0  5,000  10,650  49,396  0  2,075  3,100  6,100  71,600  \$653,737  0  45,000	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% 122.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$8,000 0 0 0 0 2,400 0 0 1,000 300 \$11,700 0 \$11,700	2013 Budget \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900 0 \$11,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$505,816  0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% 122.2% -37.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$8,000 0 0 0 0 2,400 0 1,100 400 \$11,900 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$505,816  0  5,000  10,650  49,396  0  2,075  3,100  6,100  71,600  \$653,737  0  45,000  40,000	2013 Budget  \$524,602 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% 122.2% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000	2013 Budget \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900 0 \$31,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400  \$11,900  \$3,800 900 3,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$\$154,131 238,018 109,481 1,150	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% -37.5% 7.5% -2.3% 4.8% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 2,400 0 0 1,100 400 \$11,900 0 \$31,900 \$3,800 900 3,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$\$154,131 238,018 109,481 1,150 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400 \$11,900 0 \$3,800 900 3,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 0	Percent Change  3.7%13.1%3.2% -34.4% -2.1% 2.3% 122.2% -37.5% 7.5% -2.3% 4.8% -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$8,000  0  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400  \$11,900 0 \$11,900 \$3,800 900 3,500 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600  \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 81,194	2013 Budget  \$524,602 0 0 5,000 9,250 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400 \$11,900 0 \$3,800 900 3,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 0	Percent Change  3.7%13.1%3.2% -34.4% -2.1% 2.3% 122.2% -37.5% 7.5%  -2.3% 4.8% -5.7%37.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$8,000  0  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0 81,194 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 81,194 0 0 57,063	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 0 41,565	Percent Change  3.7%13.1% 3.0%3.2% -34.4% -2.1% 2.3% -37.5% 7.5% -2.3% 4.8% -5.7%37.8%27.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  \$7,900	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 0 0 \$8,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 41,565 \$596,548	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  \$7,900  0  \$7,900	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 \$88,200 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737 = \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063 \$641,037 20,000	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 41,565 \$596,548 20,000	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  \$7,900  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900 0 \$11,900  \$3,800 900 3,500 0 0 0 \$88,200 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737 =  \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063 \$641,037 20,000 3,000	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 0 50,505 0 41,565 \$596,548 20,000 3,000	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  0  \$7,900  0  \$7,900	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 \$88,200 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600  \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063 \$641,037 20,000 3,000 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 41,565 \$596,548 20,000 3,000 0	Percent Change  3.7%13.1%3.2% -34.4% -2.1% 2.3% 122.2% -37.5% 7.5%  -2.3% 4.8% -5.7%37.8%27.2% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$8,000   0   0   0   0   0   0   0   0   0	\$8,000  \$8,000  0  0  0  0  2,400  0  1,100  400  \$11,900  \$3,800  900  3,500  0  0  0  \$8,200  0  0  0  0  0  0  0  0  0  0  0  0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737 \$154,131 238,018 109,481 1,150 0 81,194 0 0 57,063 \$641,037 20,000 3,000 0 74,700	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 0 50,505 0 41,565 \$596,548 20,000 3,000	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,000  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  0  \$11,700  \$4,000  900  3,000  0  0  \$7,900  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 2,400 0 1,100 400 \$11,900  \$3,800 900 3,500 0 0 0 0 \$88,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600  \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063 \$641,037 20,000 3,000 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 41,565 \$596,548 20,000 3,000 174,400	Percent Change  3.7%13.1%3.0%3.2% -34.4% -2.1% 2.3% -37.5% 7.5%  -2.3% 4.8% -5.7%37.8%37.8%37.8%37.8%37.8%37.8%37.8%37.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,000  \$8,000  0  0  0  2,400  0  1,000  300  \$11,700  \$11,700  \$4,000  900  3,000  0  0  \$7,900  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 0 0 0 2,400 0 0 1,100 400 \$11,900 0 \$11,900 \$3,800 900 3,500 0 0 0 \$88,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$505,816 0 0 5,000 10,650 0 49,396 0 2,075 3,100 6,100 71,600 \$653,737 0 45,000 40,000 \$738,737  \$154,131 238,018 109,481 1,150 0 0 81,194 0 0 57,063 \$641,037 20,000 3,000 74,700 0	2013 Budget  \$524,602 0 0 5,000 9,250 0 50,896 0 2,075 3,000 4,000 70,125 \$668,948 0 100,000 25,000 \$793,948  \$150,659 249,425 103,244 1,150 0 50,505 0 41,565 \$596,548 20,000 3,000 174,400 0	Percent Change  3.7%

Name of City: Baudette Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Baxter Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$254,309	\$270,641	6.4%	Revenues Property Taxes	\$5,450,200	\$5,450,200	
Tax Increments	0	0	0.470	Tax Increments	0	\$5,450,200	
All Other Taxes	14,500	16,000	10.3%	All Other Taxes	2,225,000	2,348,000	5.5%
Special Assessments	0	0		Special Assessments	1,425,400	983,300	-31.0%
Licenses and Permits Federal Grants	3,800	5,300	39.5%	Licenses and Permits Federal Grants	141,100	143,900	2.0% -7.6%
State General Purpose Aid	260,989	0 289,939	11.1%	State General Purpose Aid	93,600 0	86,500 0	-7.076
State Categorical Aid	0	1,050		State Categorical Aid	148,000	135,000	-8.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	32,300	32,300	
Charges for Services	44,550	91,800	106.1%	Charges for Services	473,000	463,200	-2.1%
Fines and Forfeits Interest on Investments	10,000 3,200	6,500 6,000	-35.0% 87.5%	Fines and Forfeits Interest on Investments	96,000 75,300	90,000 93,500	-6.3% 24.2%
All Other Revenues	23,100	29,900	29.4%	All Other Revenues	51,300	99,900	94.7%
Total Revenues	\$614,448	\$717,130	16.7%	Total Revenues	\$10,211,200	\$9,925,800	-2.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	325,000	425,000	30.8%	Transfers from Other Funds	3,142,000	1,508,600	-52.0%
Total Revenues and Other Sources	\$939,448	\$1,142,130	21.6%	Total Revenues and Other Sources	\$13,353,200	\$11,434,400	-14.4%
Current Expenditures General Government	\$220.207	\$257.625	12 40/	Current Expenditures General Government	¢1 999 500	\$1.752.200	7.20/
Public Safety	\$229,207 222,072	\$257,635 270,959	12.4% 22.0%	Public Safety	\$1,888,500 1,823,600	\$1,753,200 1,874,700	-7.2% 2.8%
Streets and Highways (excluding Const.)	156,485	160,282	2.4%	Streets and Highways (excluding Const.)	534,400	525,300	-1.7%
Sanitation	0	0		Sanitation Human Services	36,500	36,900	1.1%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	163,163	188,260	15.4%	Culture and Recreation	531,600	585,200	10.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	2.00/
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing	348,100	358,500	3.0%
-	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$770,927	\$877,136	13.8%	Total Current Expenditures	\$5,162,700	\$5,133,800	-0.6%
Debt Service - Principal	0	0		Debt Service - Principal	2,524,200 766,000	2,543,400	0.8% -16.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	700,000	641,300 0	-10.576
All Other Capital Outlay	169,000	250,993	48.5%	All Other Capital Outlay	2,017,600	178,500	-91.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	3,251,500	1,636,500	-49.7%
<b>Total Expenditures and Other Uses</b>	\$939,927	\$1,128,129	20.0%	<b>Total Expenditures and Other Uses</b>	\$13,722,000	\$10,133,500	-26.2%
<del>-</del>							
Name of City: Bayport				Name of City: Beardsley			
Name of City: Bayport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Beardsley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
5	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP 2013	: No Percent
Adopted budgets for the following funds: GF:			ш	Adopted budgets for the following funds: GF:		ш	
5	2012 Revised	2013 Budget \$1,159,981	Percent Change		2012 Revised	2013 Budget \$38,395	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,135,559 0	2013 Budget \$1,159,981 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$38,395	2013 Budget \$38,395 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,135,559 0 0	2013 Budget \$1,159,981 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$38,395 0 0	2013 Budget \$38,395	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,135,559 0 0 10,000	2013 Budget \$1,159,981 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$38,395 0 0	2013 Budget \$38,395 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,135,559 0 0	2013 Budget \$1,159,981 0 0	Percent Change 2.2%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$38,395 0 0	2013 Budget \$38,395 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888	2013 Budget \$1,159,981 0 0 101,050 0 337,888	Percent Change 2.2%  -100.0% 14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$38,395  0  0  1,000  0  82,300	2013 Budget \$38,395 0 0 0 1,000 0 82,300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000	Percent Change 2.2%  -100.0% 14.8%  17.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$38,395  0 0 0 1,000 0 82,300 0	2013 Budget \$38,395 0 0 0 1,000 0 82,300 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000 4,500	Percent Change 2.2%  -100.0% 14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$38,395  0 0 0 1,000 82,300 0 0 0 0 0	2013 Budget \$38,395 0 0 1,000 0 82,300 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$38,395  0 0 0 1,000 0 82,300 0 15,000 0 0	2013 Budget \$38,395 0 0 0 1,000 0 82,300 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$38,395  0 0 1,000 0 82,300 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,395 0 0 1,000 82,300 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$38,395  0 0 1,000 82,300 0 15,000 0 2,125	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100  \$2,458,978	2013 Budget  \$1,159,981 0 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225 \$2,572,377	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100	2013 Budget \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$38,395  0 0 1,000 82,300 0 15,000 0 2,125	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,135,559  0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100  \$2,458,978 117,950	2013 Budget \$1,159,981 0 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225 \$2,572,377 0	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$38,395  0 0 0 1,000 82,300 0 15,000 0 2,125  \$138,820 0	2013 Budget  \$38,395 0 0 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,135,559  0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0	2013 Budget \$1,159,981 0 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225 \$2,572,377 0 0	Percent Change  2.2%100.0%  14.8% 17.1% -18.2% 17.1%1.4% 9.0% 4.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$38,395  0  0  1,000  82,300  0  15,000  0  2,125  \$138,820  0  0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 22,125 \$138,820 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,135,559  0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 0 819,200 \$3,391,577	Percent Change 2.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$38,395  0 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$33,391,577	Percent Change  2.2%100.0% 14.8% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% 514.6% 25.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$138,820 \$138,820 \$138,820	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$48,720	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% -1.4% 9.0% 4.6% -100.0% 514.6% 25.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820  \$48,720 16,550	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 48,720 16,550	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$33,391,577	Percent Change  2.2%100.0% 14.8% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% 514.6% 25.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$138,820 \$138,820 \$138,820	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$48,720	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0	Percent Change  2.2%100.0% 14.8% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% 25.1% -0.4% 7.6% -0.3% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$38,395  0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$48,720 16,550 31,000 1,250 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,135,559  0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0 0	Percent Change  2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 16,550 31,000 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% -1.4% 9.0% 4.6% -100.0% 514.6% -0.4% 7.6% -0.3% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$38,395  0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$48,720 16,550 31,000 1,250 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225  \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% -1.4% 9.0% 4.6% -100.0% 514.6% -0.3% 6.6% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$38,395  0 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 1,250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 0 819,200 \$33,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0	Percent Change  2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$38,395  0 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 1,250	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 1,250	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$33,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0	Percent Change  2.2%100.0%  14.8% 17.1% -18.2% 17.1% -1.4% 9.0% 4.6% -100.0% 514.6% 25.1%  -0.4% 7.6% -0.3% 6.6% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$38,395  0 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 0	2013 Budget  \$38,395 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820 \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,135,559  0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977 0	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% 514.6% 25.1% -0.4% 7.6% -0.3% 6.6% 0.5% 7.7% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 0 \$148,720 16,550 31,000 1,250 0 0 1,250 0 37,550 \$136,320 0	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 37,550 \$136,320 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,135,559  0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$33,91,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% -100.0% -0.4% 7.6% -0.3% 6.6% 0.5% 7.7% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 37,550 \$136,320 0 0 0	2013 Budget  \$38,395 0 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 37,550 \$136,320 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,135,559 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100  \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0 0 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 4,500 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977 0 0 0 0	Percent Change  2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 0 \$14,000 1,250 0 1,250 0 1,250 0 37,550 \$136,320 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$1138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 37,550 \$136,320 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,135,559  0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0 0	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$33,91,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% -100.0% -0.4% 7.6% -0.3% 6.6% 0.5% 7.7% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$38,395  0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 37,550 \$136,320 0 0 0	2013 Budget  \$38,395 0 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820  \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 37,550 \$136,320 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,135,559 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 133,100  \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0 0 342,200	\$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 819,200 \$3,391,577 \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977 0 0 953,000	Percent Change  2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$38,395 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820 0 \$11,500 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$138,820 0 \$12,500	\$38,395 0 0 0 1,000 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 \$48,720 16,550 31,000 1,250 0 0 37,550 \$136,320	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,135,559 0 0 10,000 88,050 0 337,888 102,500 5,500 355,881 35,000 253,500 135,100 \$2,458,978 117,950 0 133,300 \$2,710,228  \$505,711 1,076,173 268,534 6,753 0 0 343,764 0 0 71,044 \$2,271,979 0 0 342,200 50,000	2013 Budget  \$1,159,981 0 0 101,050 0 337,888 120,000 416,733 35,000 250,000 147,225 \$2,572,377 0 0 819,200 \$33,391,577  \$503,836 1,158,231 267,714 7,200 0 345,471 0 0 76,525 \$2,358,977 0 953,000 79,600	Percent Change  2.2%100.0% 14.8% 17.1% -18.2% 17.1% 9.0% 4.6% -100.0% 514.6% 25.1% -0.4% 7.6% -0.3% 6.6% 0.5% 7.7% 3.8% 178.5% 59.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$38,395 0 0 1,000 0 1,000 0 82,300 0 15,000 0 2,125 \$138,820 0 0 \$138,820 16,550 31,000 1,250 0 0 37,550 \$136,320 0 0 0 2,500 0	2013 Budget  \$38,395 0 0 1,000 1,000 82,300 0 15,000 0 2,125 \$138,820 0 \$138,820 \$48,720 16,550 31,000 1,250 0 0 1,250 0 0 37,550 \$136,320 0 0 2,500 0 0	Percent Change

Name of City: Beaver Bay Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Beaver Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$156,377	\$142,594	-8.8%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0	0		Special Assessments Licenses and Permits	2,000	2,000	
Federal Grants	0	0		Federal Grants	2,000	0	
State General Purpose Aid	0	0		State General Purpose Aid	40,373	40,424	0.1%
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	19,300	21,000	8.8%
Fines and Forfeits Interest on Investments	0	0		Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues		\$0		Total Revenues	\$218,050	\$206,018	-5.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	9210,030	\$200,018	-5.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$218,050	\$206,018	-5.5%
Current Expenditures =				Current Expenditures =		\$200,010	-5.570
General Government	\$0	\$0		General Government	\$100,345	\$99,107	-1.2%
Public Safety	0	0		Public Safety	20,200	24,929	23.4%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	37,616	37,616	
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 1,985	0	-100.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	1,983	0	-100.070
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures				Total Current Expenditures	\$160,146		0.00/
	•	\$0				\$161,652	0.9%
Debt Service - Principal	0	0		Debt Service - Principal	27,200 0	16,200	-40.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges		0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	25,000	25,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	1,000	
-	\$0	\$0		<del>-</del>	\$212.246		-4.0%
Total Expenditures and Other Uses	\$0	20		Total Expenditures and Other Uses	\$212,346	\$203,852	-4.0%
Name of City: Becker				Name of City: Bejou			
Name of City: Becker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Bejou Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
•	Yes SR: Yes 2012 Revised	DS: Yes CP:	No Percent		Yes SR: Yes 2012 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$4,709,755 0	2013 Budget \$4,787,492 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$8,750 0	2013 Budget \$10,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,709,755 0 0	2013 Budget \$4,787,492 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$8,750 0 0	2013 Budget \$10,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,709,755 0 0	2013 Budget \$4,787,492 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,750 0 0 2,000	2013 Budget \$10,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,709,755 0 0 0 43,100	2013 Budget \$4,787,492 0 0 0 44,000	Percent Change 1.7%  2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,750 0 0 2,000 3,545	2013 Budget \$10,000 0 0 0 3,545	Percent Change 14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,709,755 0 0 0 43,100 0	2013 Budget \$4,787,492 0 0 0 44,000	Percent Change 1.7%  2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,750 0 2,000 3,545 0	2013 Budget \$10,000 0 0 0 3,545	Percent Change 14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,709,755 0 0 0 43,100	2013 Budget \$4,787,492 0 0 44,000 0 395,500	Percent Change 1.7%  2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$8,750 0 0 2,000 3,545	2013 Budget \$10,000 0 0 0 3,545	Percent Change 14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,709,755 0 0 43,100 0 406,288 70,000	2013 Budget \$4,787,492 0 0 44,000 0 395,500 90,000	Percent Change 1.7%  2.1%  -2.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0	2013 Budget \$10,000 0 0 0 3,545 0 19,645	Percent Change 14.3%  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,709,755 0 0 43,100 0 406,288	2013 Budget \$4,787,492 0 0 44,000 0 395,500	Percent Change 1.7%  2.1%  -2.7% 28.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645	2013 Budget \$10,000 0 0 3,545 0 19,645 0	Percent Change 14.3%  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,709,755 0 0 0 43,100 0 406,288 70,000 6,000 688,600 10,000	2013 Budget \$4,787,492 0 0 44,000 0 395,500 90,000 6,000	Percent Change 1.7%  2.1%  -2.7% 28.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0	2013 Budget \$10,000 0 0 3,545 0 19,645 0	Percent Change 14.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,709,755 0 0 43,100 406,288 70,000 6,000 688,600 10,000 9,500	2013 Budget \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000	Percent Change 1.7%  2.1%  22.7% 28.6%  -0.9% 5.0% 26.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 0 0 0	2013 Budget \$10,000 0 0 3,545 0 19,645 0 0 0	Percent Change 14.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,709,755 0 0 43,100 406,288 70,000 6,000 688,600 10,000 9,500 50,000	2013 Budget \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000 52,600	Percent Change 1.7%  2.1%  22.7% 28.6%  -0.9% 5.0% 26.3% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 0 1,000	2013 Budget \$10,000 0 0 3,545 0 19,645 0 0 0 0	Percent Change 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 6,000 688,600 10,000 9,500 50,000 \$5,993,243	2013 Budget \$4,787,492 0 0 44,000 0 395,500 90,000 682,250 10,500 12,000 52,600 \$6,080,342	Percent Change 1.7%  2.1%  28.6%  -0.9% 5.0% 26.3% 5.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 1,000 \$34,940	2013 Budget \$10,000 0 0 0 3,545 0 19,645 0 0 0 0 1,000 \$34,190	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,709,755 0 0 43,100 406,288 70,000 6,000 688,600 10,000 9,500 50,000  \$5,993,243 0	2013 Budget  \$4,787,492 0 0 44,000 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0	Percent Change 1.7%  2.1%  22.7% 28.6%  -0.9% 5.0% 26.3% 5.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 1,000 \$34,940 0	2013 Budget  \$10,000 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,709,755  0 0 43,100 0 406,288 70,000 6,000 688,600 10,000 9,500 50,000  \$5,993,243 0 0	2013 Budget \$4,787,492 0 0 44,000 44,000 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0	Percent Change 1.7%  2.1%  -2.7% 28.6% 5.0% 5.0% 5.2% 1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 1,000 \$34,940 0 0	2013 Budget  \$10,000 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 0	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,709,755  0 0 43,100 0 406,288 70,000 6,000 688,600 10,000 9,500 50,000  \$5,993,243 0 0 0	2013 Budget \$4,787,492 0 0 44,000 44,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0	Percent Change 1.7%  2.1%  -2.7% 28.6% 5.0% 5.0% 5.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160	2013 Budget  \$10,000 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,709,755  0 0 43,100 0 406,288 70,000 6,000 688,600 10,000 9,500 50,000  \$5,993,243 0 0	2013 Budget \$4,787,492 0 0 44,000 44,000 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0	Percent Change 1.7%  2.1%  -2.7% 28.6% 5.0% 5.0% 5.2% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 1,000 \$34,940 0 0	2013 Budget  \$10,000 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 0	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 6,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243	2013 Budget  \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342	Percent Change  1.7% 2.1% 22.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 \$\$5,993,243	2013 Budget  \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342 \$868,080,342	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 68,600 10,000 9,500 50,000 \$5,993,243 0 0 \$5,993,243 \$814,675 976,100	2013 Budget  \$4,787,492 0 0 44,000 44,000 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342 \$86,803,342 \$868,400 983,980	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 \$\$5,993,243	2013 Budget  \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342 \$868,080,342	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 \$5,993,243  \$814,675 976,100 803,500 0 0	2013 Budget  \$4,787,492 0 0 44,000 44,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 0	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500 5,000 2,000 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000 2,000 0	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 68,600 10,000 9,500 50,000 \$5,993,243 0 0 \$5,993,243 \$814,675 976,100 803,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$4,787,492 0 0 44,000 44,000 90,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 0 0	Percent Change  1.7% 2.1%2.7% 28.6% -0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500 5,000 2,000 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000 2,000 0 0 0	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 6,000 688,600 10,000 9,5000 \$5,993,243 0 0 \$5,993,243 0 \$814,675 976,100 803,500 0 951,000	2013 Budget  \$4,787,492 0 0 44,000 44,000 395,500 90,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$8,750 0 0 2,000 3,545 0 0 19,645 0 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 2,000 0 1,500	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 0 1,500	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 951,000	2013 Budget  \$4,787,492 0 0 44,000 0 395,500 90,000 6,000 682,250 10,500 12,000 52,600 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500 2,000 0 1,500 0 1,500 0 0 1,500	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000 2,000 0 1,500 0 1,500	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$5,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500 5,000 2,000 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100 0	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100  \$24,000 1,500 2,000 2,000 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000  \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500 0 1,500	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100 0 \$3,670,375	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1%0.3%3.1%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 2,000 0 0 1,500 0 0 1,500 0 1,500 0 1,500 0 0 0 1,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 1,500 0 1,500 0 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$5,993,243 =  \$814,675 976,100 803,500 0 951,000 951,000 0 125,100 0 \$3,670,375 1,495,000	2013 Budget  \$4,787,492 0 0 44,000 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730 1,725,000	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,750 0 2,000 3,545 0 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 2,000 0 0 1,500 1,500 2,000 0 0 1,500 2,000	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 1,500 2,000 0 1,500 2,000 0 1,500 2,000 2335,000 213,627	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,709,755 0 0 43,100 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$5,993,243 =  \$814,675 976,100 803,500 0 951,000 125,100 0 \$3,670,375 1,495,000 464,668	2013 Budget  \$4,787,492 0 0 44,000 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730 1,725,000 155,012	Percent Change  1.7% 2.1%2.7% 28.6%0.9% 5.0% 26.3% 5.2% 1.5% 1.5% 6.6% 0.8% -10.1%0.3%3.1%0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,750 0 2012 Revised Budget \$8,750 0 2,000 3,545 0 0 19,645 0 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 5,000 2,000 0 0 1,500 2,000 0 1,500 2,000 0 0 1,500 2,000 0 1,500 2,000 0 0 0 0 0 0 0 2,000 1,500 1,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000 2,000 0 1,500 0 1,500 0 1,500 0 1,500 213,627 0	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 68,600 10,000 9,500 50,000 \$5,993,243 0 0 \$5,993,243  \$814,675 976,100 803,500 0 0 125,100 0 125,100 0 \$3,670,375 1,495,000 464,668 0	2013 Budget  \$4,787,492 0 0 0 44,000 44,000 6,000 6,000 682,250 10,500 12,000 52,600  \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 0 953,850 0 121,200 0 \$3,649,730 1,725,000 155,012 0	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	\$8,750 0 0 2,000 3,545 0 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 5,000 2,000 0 1,500 0 0 0 2,000 0 1,500 0 0 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000 \$34,190 0 29,160 \$63,350  \$24,000 1,500 5,000 2,000 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.3%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,709,755 0 0 43,100 0 4406,288 70,000 6,000 688,600 10,000 9,500 50,000  \$5,993,243 0 0 0 \$5,993,243 0 0 0 \$5,993,243 0 0 0 \$5,993,243 0 0 0 \$5,993,243 0 0 0 0 \$5,993,243 0 0 0 0 \$5,993,243 0 0 0 0 0 35,993,243 0 0 0 0 0 35,993,243 0 0 0 0 0 35,993,243 0 0 0 0 0 0 0 0 0 0 125,100 0 0 33,670,375 1,495,000 464,668 0 330,700	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 6,000 682,250 10,500 12,000 52,600  \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 0 953,850 0 121,200 \$3,649,730 1,725,000 155,012 0 528,600	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,750 0 0 2,000 3,545 0 0 19,645 0 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 2,000 2,000 0 1,500 0 0 0 0 2,000 3,545 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000  \$34,190 0 29,160  \$63,350  \$24,000 1,500 2,000 0 1,500 0 0 1,500 0 1,500 0 1,500 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 1,500 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100 0 \$3,670,375 1,495,000 464,668 0 330,700 0	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730 1,725,000 155,012 528,600 0	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$29,160 \$1,500 2,000 2,000 0 1,500 0 0 0 0 0 0 29,160	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000  \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 1,500 2,000 0 1,500 2,000 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100 0 \$3,670,375 1,495,000 464,668 0 330,700 0 19,000	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730 1,725,000 155,012 0 528,600 0 22,000	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$24,000 1,500 2,000 0 0 1,500 0 0 0 0 29,160	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000  \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 2,000 0 1,500 2,000 2,000 2,000 0 1,500 0 235,000 2,000 213,627 0 0 0 29,000	Percent Change  14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,709,755 0 0 43,100 0 406,288 70,000 688,600 10,000 9,500 50,000 \$5,993,243 0 0 0 \$55,993,243  \$814,675 976,100 803,500 0 951,000 0 125,100 0 \$3,670,375 1,495,000 464,668 0 330,700 0	2013 Budget  \$4,787,492 0 0 44,000 0 44,000 682,250 10,500 12,000 \$6,080,342 0 0 \$6,080,342  \$868,400 983,980 722,300 0 953,850 0 121,200 0 \$3,649,730 1,725,000 155,012 528,600 0	Percent Change  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,750 0 0 2,000 3,545 0 19,645 0 0 1,000 \$34,940 0 29,160 \$64,100 \$29,160 \$1,500 2,000 2,000 0 1,500 0 0 0 0 0 0 29,160	2013 Budget  \$10,000 0 0 0 3,545 0 19,645 0 0 0 1,000  \$34,190 0 29,160 \$63,350  \$24,000 1,500 2,000 0 0 1,500 0 1,500 2,000 0 1,500 2,000 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.3%

ame of City: Belgrade dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes	\$222,000	\$232,474	4.7%	Revenues – Property Taxes	\$4,299,637	\$4,528,272	5.3%
Tax Increments	0	\$232,474 0	4.770	Tax Increments	53,000	58,000	9.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	5,100	3,800	-25.5%	Special Assessments	529,958	474,642	-10.4%
Licenses and Permits	4,600	4,600		Licenses and Permits	94,875	95,425	0.6%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	180,345	180,345		State General Purpose Aid	54,473	54,473	
State Categorical Aid	17,414	18,414	5.7%	State Categorical Aid	73,000	73,000	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	8,000	8,000	
Charges for Services	73,600	73,600		Charges for Services	338,500	352,500	4.1%
Fines and Forfeits	1,500	1,400	-6.7%	Fines and Forfeits	63,200	63,200	
Interest on Investments	0	5,000		Interest on Investments	42,050	41,575	-1.1%
All Other Revenues	9,700	9,600	-1.0%	All Other Revenues	89,350	9,150	-89.8%
Total Revenues	\$514,259	\$529,233	2.9%	Total Revenues	\$5,646,043	\$5,758,237	2.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$514,259	\$529,233	2.9%	Total Revenues and Other Sources	\$5,646,043	\$5,758,237	2.0%
Current Expenditures =				Current Expenditures =			
General Government	\$105,345	\$120,300	14.2%	General Government	\$1,060,390	\$1,074,990	1.4%
Public Safety	171,690	185,950	8.3%	Public Safety	1,380,110	1,405,895	1.4%
Streets and Highways (excluding Const.)	113,000	111,030	-1.7%	Streets and Highways (excluding Const.)	593,750	614,150	3.4%
Sanitation	5,000	4,500	-10.0%	Sanitation	6,500	6,500	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	40.50/
Culture and Recreation	6,450	6,950	7.8%	Culture and Recreation	432,410	387,110	-10.5%
Conservation of Natural Resources	0	0	17.50/	Conservation of Natural Resources	0	0	0.20/
Economic Development & Housing	5,700	4,700	-17.5%	Economic Development & Housing	87,475	87,750	0.3%
All Other Current Expenditures	82,100	71,650	-12.7%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$489,285	\$505,080	3.2%	Total Current Expenditures	\$3,560,635	\$3,576,395	0.4%
Debt Service - Principal	0	0		Debt Service - Principal	1,029,175	1,065,890	3.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	207,669	247,765	19.3%
interest and i iscar charges	0	0		Streets and Highways Capital Outlay	0	247,703	
_	U						
Streets and Highways Capital Outlay	28 000	25 500	9 O0/	All Other Capital Outlay	712 500	784 000	
Streets and Highways Capital Outlay All Other Capital Outlay	28,000	25,500	-8.9%	All Other Capital Outlay	712,500	784,000	10.0%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 321,550	0 166,950	 -48.1%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 321,550	0 166,950	 -48.1%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses	\$517,285	0	2.6%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 321,550	0 166,950	 -48.1%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester	0 0 \$517,285 Yes SR: No	0 0 \$530,580 DS: No CP:	2.6% No	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham	0 321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP:	-48.1% 0.2%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester	0 0 \$517,285 Yes SR: No 2012 Revised	0 0 \$530,580 DS: No CP:	2.6% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham	0 321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP:	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues	0 0 8517,285 Yes SR: No 2012 Revised Budget	0 0 \$530,580 DS: No CP: 2013 Budget	2.6%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget	-48.1% 0.2%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 \$517,285 Yes SR: No 2012 Revised Budget \$31,296	0 0 \$530,580 DS: No CP: 2013 Budget	2.6%  No  Percent Change  11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes	321,550 \$5,831,529 \$R: SR: 2012 Revised Budget	0 166,950 \$5,841,000 DS: CP: 2013 Budget	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 0 \$517,285 Yes SR: No 2012 Revised Budget \$31,296 0	0 0 \$530,580 DS: No CP: 2013 Budget \$35,000 0	2.6%  No  Percent Change  11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$517,285 Yes SR: No 2012 Revised Budget \$31,296 0	DS: No CP: 2013 Budget  \$35,000 0 0	2.6%  No  Percent Change  11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 \$517,285 Yes SR: No 2012 Revised Budget \$31,296 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 0 0	2.6%  No  Percent Change  11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Ves SR: No 2012 Revised Budget  \$31,296 0 0 2,130	DS: No CP: 2013 Budget  \$35,000 0 0 2,255	2.6%  No  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0	2.6%  No  Percent Change  11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0	-48.1% 0.2% Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$35,000 0 2,255 0 0	2.6%  No  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0 0 17,774	2.6%  No  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0 17,774 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 CP: 30 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0 17,774 0 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$517,285  Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100	DS: No CP: 2013 Budget  \$35,000 0 2,255 0 17,774 0 100	2.6%  No  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$517,285  Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0 0 17,774 0 0 100 100	2.6%  No  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0	DS: No CP: 2013 Budget  \$35,000 0 0 2,255 0 0 17,774 0 0 100 100 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 100 440 0 \$51,740	DS: No CP:  2013 Budget  \$35,000 0 0 2,255 0 0 17,774 0 100 100 100 \$555,229	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0	DS: No CP:  2013  Budget  \$35,000 0 0 2,255 0 17,774 0 0 100 100 0 \$555,229 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	321,550 \$5,831,529 SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$35,000 0 0 2,255 0 17,774 0 0 100 100 0 \$555,229 0 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	321,550  \$5,831,529  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$35,000 0 0 2,255 0 17,774 0 0 100 100 0 \$555,229 0 0 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	321,550  \$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$35,000 0 0 2,255 0 17,774 0 0 100 100 0 \$555,229 0 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	321,550  \$5,831,529  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$35,000 0 0 2,255 0 17,774 0 0 100 100 0 \$555,229 0 0 0	2.6%  Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	321,550  \$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965	DS: No CP:  2013  Budget  \$35,000 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229 \$\$15,720	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965 7,775	DS: No CP:  2013 Budget  \$35,000 0 0 0 2,255 0 0 17,774 0 0 100 100 100 0 \$555,229 0 0 \$555,229 \$\$55,229	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	321,550  \$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965 7,775 8,100	DS: No CP:  2013  Budget  \$35,000  0 0 0 2,255 0 0 17,774 0 0 100 100 100 0 \$555,229 0 0 \$555,229 \$7,775 7,700	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	321,550  \$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SS1,7285  Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229  \$15,720 7,775 7,700 7,900	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229  \$\$15,720 7,775 7,700 7,900 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	321,550  \$5,831,529  SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740 0 \$51,740 0 0 \$51,740 0 0 0 \$51,740 0 0 0 \$51,740 0 0 0 0 \$51,740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229 7,775 7,700 7,900 7,900 0 0 0 0 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965 7,775 8,100 7,900 0 3,000	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229 7,775 7,700 7,900 7,900 0 3,000	2.6%  Percent Change  11.8% 5.9%77.3% 6.7%  5.0%4.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,831,529  SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 3,000	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229 \$\$15,720 7,775 7,700 7,900 0 3,000 0 0 3,000 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965 7,775 8,100 7,900 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 0 \$55,229 0 \$55,229 \$15,720 7,775 7,700 7,900 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 0 1,500	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229  \$15,720 7,775 7,700 7,900 7,900 0 3,000 0 0 2,634	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$\$14,965 7,775 8,100 7,900 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 0 \$55,229 0 \$55,229 \$15,720 7,775 7,700 7,900 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 1,500 \$43,240	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 0 \$555,229 0 0 \$555,229  \$15,720 7,775 7,700 7,900 7,900 0 3,000 0 0 2,634	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,831,529    SR:	0 166,950 \$5,841,000 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 0 1,500	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 0 17,774 0 0 100 100 100 0 \$555,229  \$15,720 7,775 7,700 7,900 7,900 0 3,000 0 0 2,634	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	\$5,831,529    SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 0 3,000 0 1,500 \$443,240 0 0 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 100 0 \$555,229 0 0 \$555,229  \$15,720 7,775 7,700 7,900 7,900 0 3,000 0 2,634 \$44,729 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	\$5,831,529  SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 17,774 0 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 1,500 \$43,240 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$55,229 0 0 \$55,229 \$\$15,720 7,775 7,700 7,900 7,900 0 3,000 0 0 2,634 \$\$44,729 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,831,529  SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	S11,285  Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774  0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 1,500 \$43,240 0 6,500 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229  \$15,720 7,775 7,700 7,900 0 3,000 0 3,000 0 2,634 \$44,729 0 6,500 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,831,529    SR:	\$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No  2012 Revised Budget  \$31,296 0 0 2,130 0 0 17,774 0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 1,500 \$43,240 0 6,500 0 2,000	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 17,774 0 0 100 100 100 0 \$555,229  \$15,720 7,775 7,700 7,900 7,900 0 3,000 0 3,000 0 2,634 \$44,729 0 6,500 0 4,000	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$5,831,529    SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Bellechester dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	S11,285  Yes SR: No  2012 Revised Budget  \$31,296  0 0 2,130 0 17,774  0 100 440 0 \$51,740 0 0 \$51,740  \$14,965 7,775 8,100 7,900 0 3,000 0 1,500 \$43,240 0 6,500 0	DS: No CP:  2013 Budget  \$35,000 0 0 0 0 0 2,255 0 0 17,774 0 0 100 100 0 \$555,229  \$15,720 7,775 7,700 7,900 0 3,000 0 3,000 0 2,634 \$44,729 0 6,500 0 0	2.6%  No Percent Change  11.8% 5.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Bellingham Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,831,529    SR:	0 166,950 \$5,841,000  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-48.1% 0.2%  Percent Change

Name of City: Beltrami Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Belview Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	1	2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$20,600 0	\$22,000 0	6.8%	Property Taxes Tax Increments	\$86,000 0	\$90,450 0	5.2%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	2,500	2,750	10.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	25,800	25,800		State General Purpose Aid	103,367	103,367	
State Categorical Aid Grants from County/Other Local Units	1,500	1,500		State Categorical Aid Grants from County/Other Local Units	10,787	10,787	97.70/
Charges for Services	0 11,000	0 10,000	-9.1%	Charges for Services	15,000 17,645	2,000 17,345	-86.7% -1.7%
Fines and Forfeits	0	0	7.170	Fines and Forfeits	0	0	
Interest on Investments	1,500	1,500		Interest on Investments	13,000	7,000	-46.2%
All Other Revenues	0	14,000		All Other Revenues	22,950	23,250	1.3%
Total Revenues	\$60,400	\$74,800	23.8%	Total Revenues	\$271,249	\$256,949	-5.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	45,360	45,360	
Transfers from Other Funds	0	0		Transfers from Other Funds	20,466	19,479	-4.8%
<b>Total Revenues and Other Sources</b>	\$60,400	\$74,800	23.8%	<b>Total Revenues and Other Sources</b>	\$337,075	\$321,788	-4.5%
Current Expenditures =				Current Expenditures =			
General Government	\$12,000	\$12,500	4.2%	General Government	\$86,308	\$83,824	-2.9%
Public Safety Streets and Highways (excluding Const.)	12,000 15,000	16,000	33.3%	Public Safety Streets and Highways (excluding Const.)	66,262 94,505	60,619	-8.5%
Sanitation Sanitation	6,700	15,000 7,000	4.5%	Sanitation Sanitation	94,505	99,683 0	5.5%
Human Services	0,700	7,000	4.570	Human Services	0	0	
Health	ő	0		Health	ő	0	
Culture and Recreation	0	0		Culture and Recreation	23,810	12,823	-46.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	10,000	10,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$55,700	\$60,500	8.6%	Total Current Expenditures	\$270,885	\$256,949	-5.1%
Debt Service - Principal	0	0		Debt Service - Principal	43,133	46,000	6.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	14,226	9,872	-30.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	8,000		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	15,826	18,026	13.9%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
				_			
<b>Total Expenditures and Other Uses</b>	\$55,700	\$68,500	23.0%	Total Expenditures and Other Uses	\$344,070	\$330,847	-3.8%
Total Expenditures and Other Uses  Name of City: Bemidji	\$55,700	\$68,500		<del>-</del>			
=	<u>-</u>	\$68,500 DS: Yes CP:	23.0%	Total Expenditures and Other Uses			
Name of City: Bemidji	Yes SR: Yes 2012 Revised	DS: Yes CP: 2013	23.0%	Total Expenditures and Other Uses  Name of City: Bena	\$344,070 SR: 2012 Revised	\$330,847  DS: CP: 2013	
Name of City: Bemidji Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	23.0% Yes	Name of City: Bena Adopted budgets for the following funds: GF:	\$344,070	\$330,847 DS: CP:	-3.8%
Name of City: Bemidji	Yes SR: Yes 2012 Revised	DS: Yes CP: 2013	Yes Percent Change 5.6%	Total Expenditures and Other Uses  Name of City: Bena	\$344,070 SR: 2012 Revised	\$330,847  DS: CP: 2013	-3.8% Percent
Name of City: Bemidji Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344	DS: Yes CP:  2013  Budget  \$3,828,437  359,882	23.0%  Yes  Percent Change  5.6% -0.4%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0	-3.8% Percent
Name of City: Bemidji Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200	23.0%  Yes  Percent Change  5.6% -0.4% 22.3%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	\$344,070 == SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0	Percent Change
Name of City: Bemidji Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes  2012 Revised Budget  \$3,625,875  361,344  973,200  498,600	DS: Yes CP: 2013 Budget \$3,828,437 359,882 1,190,200 525,600	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0	-3.8% Percent
Name of City: Bemidji Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes  2012 Revised Budget  \$3,625,875  361,344  973,200  498,600  361,500	DS: Yes CP: 2013 Budget \$3,828,437 359,882 1,190,200 525,600 351,500	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0	DS: Yes CP: 2013 Budget \$3,828,437 359,882 1,190,200 525,600 351,500 0	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194	DS: Yes CP: 2013 Budget \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: Yes  2012 Revised Budget  \$3,625,875  361,344  973,200  498,600  361,500  0  2,906,194  439,400	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$344,070  SR:	\$330,847  DS: CP:  2013  Budget  \$0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194	DS: Yes CP: 2013 Budget \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$344,070  SR:	\$330,847  DS: CP:  2013  Budget  \$0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000	DS: Yes CP: 2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$3,625,875  361,344  973,200  498,600  361,500  0  2,906,194  439,400  498,000  1,018,088  202,000  146,500	DS: Yes CP: 2013  Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600	23.0%  Percent Change  5.6% -0.4% 5.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.5% 4.2%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$344,070  SR:	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$3,625,875  361,344  973,200  498,600  361,500  0  2,906,194  439,400  498,000  1,018,088  202,000  146,500  385,300	DS: Yes CP: 2013  Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361	23.0%  Percent Change  5.6% -0.4% 5.4% 5.4% 6-2.8% 201.0% 4.0% 0.6% 4.5% 4.2% 3.9%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$344,070  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013  Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001	DS: Yes CP: 2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.5% 4.2% 3.9% 11.9%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$344,070  SR:  2012 Revised Budget  \$0	\$330,847  DS: CP: 2013 Budget   SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.2% 3.9% 11.9% -100.0%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$344,070  SR:   2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget   SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 0	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% 4.2% 3.9% -100.0%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$344,070  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0 0 2,428,378	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% 3.9% -100.0% 13.1%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 0	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% 4.2% 3.9% -100.0%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$344,070  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 1,024,688 193,000 152,600 400,361 \$12,772,862 0 2,428,378 \$15,201,240	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% -4.5% 4.2% -100.0% -13.1% -18.1%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$344,070  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 2,428,378 \$15,201,240	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% 3.9% 11.9% -100.0% 13.1% -18.1%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$344,070  SR:	\$330,847  DS: CP: 2013  Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.5% 4.2% 3.9% 11.9% -100.0% 13.1% 5.4% 2.2%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$344,070  SR:   2012 Revised Budget  \$0	\$330,847  DS: CP: 2013 Budget   SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 2,428,378 \$15,201,240	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% 3.9% 11.9% -100.0% 13.1% -18.1%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$344,070  SR:	\$330,847  DS: CP: 2013  Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0  0  0	23.0%  Percent Change  5.6% -0.4% -2.2% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% -4.2% 3.9% -11.9% -100.0% 13.1% -5.4% -2.2% 5.2%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013  Budget	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 0 0	DS: Yes CP: 2013 Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0 0 2,428,378  \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 0 0	23.0%  Percent Change  5.6% -0.4% -2.2% 5.4% -2.8% 201.0% -4.5% -4.5% -1.9% -100.0% 13.1% -18.1%  5.4% -2.2% -5.2%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$344,070  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget    SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 0 1,105,789	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0 0 2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0 0 1,158,931	23.0%  Percent Change  5.6% -0.4% -2.23% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% -1.9% -100.0% 13.1% -18.1%  5.4% -2.2% -5.2% 4.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget    SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 0 1,105,789 0	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 0 2,428,378 \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 1,158,931 0	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% -100.0% -18.1%  5.4% 2.2% 5.2% 4.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget    SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$3,625,875 \$361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 0 1,105,789 0 532,348	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361 \$12,772,862 0 0 2,428,378 \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 1,158,931 0 546,511	23.0%  Percent Change  5.6% -0.4% -2.3% 5.44% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% -100.0% 13.1% -18.1%  5.4% 2.2% 5.2% 4.8% 2.7%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0 0 2,428,378  \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 1,158,931 0 546,511 242,635	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% -100.0% 13.1% -18.1%  5.4% 2.2% 5.2% 4.8% 2.7% 5.4%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$3,625,875 \$361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130 \$9,420,114	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0 0 2,428,378  \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 1,158,931 0 546,511 242,635	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% 3.9% 11.9% -100.0% 13.1% -18.1%  5.4% 2.2% 5.2% 4.8% 2.7% 5.4% 3.6%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: Yes  2012 Revised Budget  \$3,625,875 \$361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300 \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130  \$9,420,114 7,338,291	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  400,361  \$12,772,862  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0  1,158,931  0  546,511  242,635  \$9,760,524  1,113,291	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.2% 3.9% 11.9% -100.0% 13.1% 5.4% 2.2% 5.2% 5.2% 4.8% 5.4% 3.6% -84.8%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$344,070  SR:   2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget    SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130  \$9,420,114 7,338,291 949,260	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0 0 1,158,931 0 546,511 242,635  \$9,760,524  1,113,291 1,017,366	23.0%  Percent Change  5.6% -0.4% 22.3% 5.4% -2.8% 201.0% 4.0% 0.6% 4.2% 3.9% 11.9% -100.0% 13.1% 5.4% 2.2% 5.2% 4.8% 2.7% 5.4% 3.6% -84.8% 7.2%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$344,070  SR:   2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 0 1,105,789 0 0 532,348 230,130  \$9,420,114 7,338,291 949,260 1,058,000	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0  0  1,158,931  0  0  546,511  242,635  \$9,760,524  1,113,291  1,017,366  2,247,000	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% -1.19% -100.0% 13.1% -5.4% 5.2% 5.2% 2.7% 5.4% 3.6% -84.8% 7.2% 112.4%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Fighways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130  \$9,420,114 7,338,291 949,260 1,058,000 1,425,000	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0  0  1,158,931  0  0  546,511  242,635  \$9,760,524  1,113,291  1,017,366  2,247,000  1,378,260	23.0%  Percent Change  5.6% -0.4% -2.23% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% -100.0% 13.1% -18.1%  5.4% -2.2% -5.2% 4.8% 2.7% 5.4% 3.6% -84.8% -7.2% -112.4% -3.3%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$344,070  SR:   2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130  \$9,420,114 7,338,291 949,260 1,058,000 1,425,000 0	DS: Yes CP:  2013  Budget  \$3,828,437 359,882 1,190,200 525,600 351,500 0 2,906,194 1,322,400 518,000 1,024,688 193,000 152,600 400,361  \$12,772,862 0 0 2,428,378  \$15,201,240  \$1,497,747 4,498,477 1,816,223 0 0 1,158,931 0 546,511 242,635 \$9,760,524 1,113,291 1,017,366 2,247,000 1,378,260 0 0	23.0%  Percent Change  5.6% -0.4% -2.3% 5.4% -2.8% 201.0% 4.0% 0.6% -4.5% 4.2% 3.9% -100.0% 13.1% -18.1%  5.4% 2.2% 5.2% 2.7% 5.4% 3.6% 3.6% 3.3%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$344,070  SR:  2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-3.8%  Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Fighways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$3,625,875 361,344 973,200 498,600 361,500 0 2,906,194 439,400 498,000 1,018,088 202,000 146,500 385,300  \$11,416,001 5,000,000 0 2,146,557 \$18,562,558  \$1,421,547 4,403,177 1,727,123 0 0 1,105,789 0 532,348 230,130  \$9,420,114 7,338,291 949,260 1,058,000 1,425,000	DS: Yes CP:  2013  Budget  \$3,828,437  359,882  1,190,200  525,600  351,500  0  2,906,194  1,322,400  518,000  1,024,688  193,000  152,600  400,361  \$12,772,862  0  2,428,378  \$15,201,240  \$1,497,747  4,498,477  1,816,223  0  0  1,158,931  0  0  546,511  242,635  \$9,760,524  1,113,291  1,017,366  2,247,000  1,378,260	23.0%  Percent Change  5.6% -0.4% -2.23% 5.4% -2.8% 201.0% -4.0% 0.6% -4.5% -100.0% 13.1% -18.1%  5.4% -2.2% -5.2% 4.8% 2.7% -5.4% -3.6% -84.8% -7.2% -112.4% -3.3%	Name of City: Bena Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$344,070  SR:   2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$330,847  DS: CP: 2013 Budget	-3.8%  Percent Change

Property laces   1930   1940	Name of City: Benson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Bertha  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
No.		2012 Revised	2013	Percent		2012 Revised	2013	Percent
A   Color Trans	Revenues -	<del></del> -			Revenues -			
All Other Trace   Section   19,000								15.6%
Content and Permiss   1,000				76.5%				
Second Comman   Tryin, 60		5,000	2,500	-50.0%		1,500	1,700	13.3%
Security Purpose Auf   170,050   1								
Second From Content from Cont		-						
Camps for Score (Control) Control Camps for Score (Change for Services)   1,2500	•							
Charge for Services   20,000   228,000   2.78,00   1.7					_			
Pure sum Process   Flating of Lineary of L	ž –				•			
All Older Revouses   50,000   10,2294   15,795   Total Revouses   13,236,127   20,338,147   33								
Total Revenues	Interest on Investments	33,185	45,350	36.7%	Interest on Investments	1,925	1,470	-23.6%
Process from Fond Sales	_	90,000	104,294	15.9%		14,350	134,541	837.6%
Description								
Trainfer from Other Funds   1,194   537,972   54,696   Trainfer from Other Funds   0,000   0						-		
Total Revenues and Other Sources   \$3,514,141   \$3,573,729   \$4,575   \$4,575   \$7,975   \$4,074   \$7,075   \$7,	e e				e e		-	
Carrent Expenditures	-				_			
Secretar of Figures   Section   Se	_	\$3,814,741	\$3,573,279	-6.3%		\$269,797	\$400,845	48.6%
Public Safery   Strees and Highways (excluding Count.)   56,15,06   566,400   1.16   Stammarium   1.00   0.0   0		0.01.000	Ø610.000	2.40/		#111 200	0114.526	2.00/
Secreta and Fighways (excluding Count.)   500,300   566,400   1,175   Sincition   0   0   0   0   0   0   0   0   0		,						
Samitation								
Health					Sanitation	,		
Colume and Recreation								
Concervation of Natural Resources   0		-	-					
Economic Development & Housing   19,093   12,7976   5-8076   Economic Development & Housing   1,655   1,740   5-1876     Total Current Expenditures   226,066   26,64,00   0,766   Total Current Expenditures   228,147   \$228,340   2.397     Debt Service - Phritispal   80,000   0.00   0.00   0.00   0.00     Direct and Fiscal Charges   30,035   10,067   4-6976   10,0676								
All Other Current Expenditures								
Total Current Expenditures   \$3,037,024   \$0.006   \$0.000   \$-2.506							*	
Debt. Service - Principal   80,000   00,000   22.094   Debt. Service - Principal   0   0   0   0   0   0   0   0   0	Total Current Evnenditures				_			
Sircets and Fiscal Charges   0,045   0,067   66.99%   Interest and Fiscal Charges   0   0   0   0   0   0   0   0   0	•							
Streets and Highways Capital Outlay	-				•			
All Other Capital Outlay 600,500 806,000 220,000 Conference Services 100 Conference Service Services 100 Conference Service Se								
Other Financing Uses						-		
Name of City:   Bethed   Adopted budgets for the following funds: GF:   Yes   SR:   Ves   Description   Substitution   Subst		0	0			0	0	
Name of City:   Bethel   Adopted budgets for the following funds: GF   Yes   SR:   No   Ds:   Yes   CP:   Yes   Adopted budgets for the following funds: GF   Yes   SR:   Yes   Ds:   No   CP:   No   Adopted budgets for the following funds: GF   Yes   SR:   Yes	Transfers to Other Funds	26,000	26,000		Transfers to Other Funds	0	0	
Name of City:   Bethel   Adopted budgets for the following funds: GF   Yes   SR:   No   Ds:   Yes   CP:   Yes   Adopted budgets for the following funds: GF   Yes   SR:   Yes   Ds:   No   CP:   No   Adopted budgets for the following funds: GF   Yes   SR:   Yes	Total Expenditures and Other Uses	\$3,833,958	\$3,940,011	2.8%	Total Expenditures and Other Uses	\$266,747	\$477,960	79.2%
Adopted budgets for the following funds: GF   Ves   SR: \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								
Revnues         Budget         2013 Budget         Percent Change         Revenues         Revenues         Budget         Percent Change         Percent Budget         Percent Budget         Percent Change         Revenues         2012 Revised Budget         Percent Change           Property Taxes         \$248,267         \$248,267         "Property Taxes"         \$65,120         \$65,120         ************************************	N				N (C')			
Revenues         Budget         Stages of Stages of Stages of Stages of Stages of Tax Increments         Revenues Services         Revenues Services         Set	• • • • • • • • • • • • • • • • • • • •	Ves SR: No	DS: Ves CP:	Ves		Ves SR: Ves	DS: No CP:	No
Revenues	• • • • • • • • • • • • • • • • • • • •							
Tax Increments	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$248,267	2013 Budget \$248,267	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$65,120	2013 Budget \$65,120	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$248,267 0	2013 Budget \$248,267 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$65,120 0	2013 Budget \$65,120 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$248,267 0 0	2013 Budget \$248,267 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$65,120 0 0	2013 Budget \$65,120 0 0	Percent Change
State Categorical Aid   3,700   3,800   2,7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$248,267 0 0	2013 Budget \$248,267 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$65,120 0 0	2013 Budget \$65,120 0 0	Percent Change
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$248,267 0 0 0 10,000	2013 Budget \$248,267 0 0 0 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$65,120 0 0 0 425	2013 Budget \$65,120 0 0 0 425	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$248,267 0 0 0 10,000 0	2013 Budget \$248,267 0 0 10,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$65,120 0 0 0 425 0	2013 Budget \$65,120 0 0 0 425	Percent Change
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$248,267 0 0 0 10,000 0 31,203	2013 Budget \$248,267 0 0 10,000 0 31,203	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$65,120 0 0 0 425 0 72,075	2013 Budget \$65,120 0 0 0 425 0 70,875	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600	2013 Budget \$248,267 0 0 0 10,000 0 31,203 0 3,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$65,120 0 0 425 0 72,075 3,700 0	2013 Budget \$65,120 0 0 0 425 0 70,875 3,800 0	Percent Change
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000	2013 Budget \$248,267 0 0 10,000 0 31,203 0 3,600 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$65,120 0 0 425 0 72,075 3,700 0 40,130	2013 Budget \$65,120 0 0 425 0 70,875 3,800 0 39,800	Percent Change
Total Revenues   \$297,270   \$297,270   \$297,270   \$700	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000	2013 Budget \$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0	2013 Budget \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0	Percent Change
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$248,267 0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200	2013 Budget \$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 0 40,130 0 2,000	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600	Percent Change
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 1,000	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600	2013 Budget \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100	Percent Change
Total Revenues and Other Sources   \$297,270   \$297,270   \$297,270   \$297,270   \$Current Expenditures   \$114,117   \$114,117   \$114,117   \$Current Expenditures   \$76,990   \$77,635   \$0.8%   \$Public Safety   \$70,000   70,000   \$70,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,200 1,000 1,200 1,200 1,200 1,200 1,200 1,200 1,207	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,200 1,000 \$297,270	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050	2013 Budget \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720	Percent Change
Current Expenditures   Current Expenditures   General Government   \$76,990   \$77,635   0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 1,200 1,000 0 \$297,270 0	2013 Budget  \$248,267 0 0 0 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$65,120 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0	Percent Change
Current Expenditures   General Government   \$114,117   \$114,117   \$114,117   \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 1,200 0 \$297,270 0 0	2013 Budget  \$248,267 0 0 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$65,120  0 0 425 0 72,075 3,700 0 40,130 0 2,000 7,600 \$191,050 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0	Percent Change
General Government   \$114,117   \$114,117   \$114,117   \$10,000   \$70,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000 1,000 1,000 0 \$297,270 0 0 0	2013 Budget  \$248,267 0 0 0 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$65,120  0  0  425  0  72,075  3,700  40,130  2,000  7,600  \$191,050  0  10,000	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000	Percent Change
Streets and Highways (excluding Const.)         13,300         13,300          Streets and Highways (excluding Const.)         76,275         73,265         -3,9%           Sanitation         4,000         4,000          Sanitation         0         0            Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         0         0          Culture and Recreation         20,215         18,400         -9.0%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         3,850         4,700         22.1%           810 ther Current Expenditures         3,850         4,700         22.1%           Debt Service - Principal         36,850         36,850          Debt Service - Principal         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000 1,000 1,000 0 \$297,270 0 0 0	2013 Budget  \$248,267 0 0 0 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$65,120  0 0 425 0 72,075 3,700 0 40,130 0 2,000 7,600 \$191,050 0 10,000	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000	Percent Change
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 1,200 0 0 \$297,270 0 0 \$297,270	2013 Budget  \$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$65,120 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050	2013 Budget  \$65,120 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720	Percent Change
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$248,267  0 0 0 10,000 31,203 0 3,600 1,000 1,200 1,200 1,000  \$297,270 0 0 \$\$297,270  \$\$114,117 70,000	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270 \$114,117 70,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600  \$191,050 0 10,000 \$201,050  \$76,990 23,720	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0 0 10,000 \$197,720	Percent Change
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000 1,000 0 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300	2013 Budget  \$248,267 0 0 0 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270 \$114,117 70,000 13,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600  \$191,050 0 10,000 \$201,050 = \$76,990 23,720 76,275	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265	Percent Change
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000 1,000 0 \$297,270 0 0 \$\$114,117 70,000 13,300 4,000	2013 Budget  \$248,267 0 0 10,000 10,000 1,000 1,000 1,000 \$297,270 0 0 \$114,117 70,000 13,300 4,000 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$65,120  0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,990 23,720 76,275 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265 0	Percent Change
Economic Development & Housing   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 1,200 0 0 \$297,270 0 0 \$297,270  \$\$114,117 70,000 13,300 4,000 0 0	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270 \$114,117 70,000 13,300 4,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050 = \$76,990 23,720 76,275 0 0 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265 0 0 0	Percent Change
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$248,267  0 0 0 10,000 31,203 0 3,600 1,000 1,200 1,000 1,200 0 0 \$297,270 0 0 \$114,117 70,000 13,300 4,000 0 0 0	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270 \$114,117 70,000 13,300 4,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,990 23,720 76,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0 0 10,000 \$197,720  \$77,635 23,720 73,265 0 0 0 0	Percent Change
Total Current Expenditures         \$201,417         \$201,417	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$248,267  0 0 0 10,000 10,000 1,000 1,200 1,000 1,200 1,000 \$297,270 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 0,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,990 23,720 76,275 0 0 0 20,215 0 20,215	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265 0 0 18,400 0 18,400	Percent Change
Debt Service - Principal 36,850 36,850 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,990 23,720 76,275 0 0 0 20,215 0 0 0 20,215	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 0 18,400 0 0	Percent Change
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 10,000 10,000 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$\$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,990 23,720 76,275 0 0 0 20,215 0 0 0 20,215	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 0 18,400 0 0	Percent Change
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$248,267  0 0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$\$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 0,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$65,120 0 0 0 0 425 0 72,075 3,700 0 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050 \$76,990 23,720 76,275 0 0 20,215 0 0 3,850	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700	Percent Change
All Other Capital Outlay 10,000 10,000 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$248,267  0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$\$114,117 70,000 13,300 4,000 0 0 0 \$\$0 0 \$\$201,417 36,850	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 \$201,417 36,850	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050 = \$76,990 23,720 76,275 0 0 0 20,215 0 0 3,850 \$201,050	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700 \$197,720 0 0 \$197,720	Percent Change
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$248,267  0 0 10,000 10,000 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 0 \$201,417 36,850 0	2013 Budget  \$248,267 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 \$201,417 36,850	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600  \$191,050 0 10,000 \$201,050 = \$76,990 23,720 76,275 0 0 0 20,215 0 0 3,850 \$201,050	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720 0 10,000 \$197,720  \$77,635 23,720 73,265 23,720 73,265 0 0 18,400 0 4,700 \$197,720 0 0 0 18,400	Percent Change
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$248,267  0 0 0 10,000 31,203 0 3,600 1,000 1,200 1,000 1,200 0 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 0	2013 Budget  \$248,267 0 0 0 10,000 10,000 31,203 0 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 0 \$201,417 36,850 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600  \$191,050 0 10,000  \$201,050  \$76,275 0 0 23,720 76,275 0 0 20,215 0 0 3,850  \$201,050	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 \$187,720 0 0 10,000 \$197,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700 \$197,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$248,267  0 0 0 10,000  31,203 0 3,600 1,000 1,000 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 10,000	\$248,267 0 0 10,000 0 31,203 0 3,600 1,000 1,000 1,000 \$297,270 0 0 \$297,270 \$114,117 70,000 13,300 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600  \$191,050 0 10,000 \$201,050  \$76,275 0 0 23,720 76,275 0 0 20,215 0 0 3,850  \$201,050	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700 \$197,720  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
10tal Expenditures and Other Uses 3240,207 3240,207 1otal Expenditures and Other Uses 3201,000 \$197,/20 -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$248,267 0 0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 10,000 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 3,600 1,000 1,000 1,000 \$297,270 0 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 10,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,275 0 0 23,720 76,275 0 0 20,215 0 0 3,850 \$201,050  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 39,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700 \$197,720  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$248,267 0 0 0 10,000 0 31,203 0 3,600 1,000 1,200 1,000 1,200 1,000 \$297,270 0 \$297,270  \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 10,000 0 0 0	2013 Budget  \$248,267 0 0 10,000 0 31,203 3,600 1,000 1,000 1,200 1,000 \$297,270 0 0 \$114,117 70,000 13,300 4,000 0 0 \$201,417 36,850 0 10,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$65,120 0 0 0 425 0 72,075 3,700 40,130 0 2,000 7,600 \$191,050 0 10,000 \$201,050  \$76,275 0 0 23,720 76,275 0 0 20,215 0 0 3,850 \$201,050	2013 Budget  \$65,120 0 0 0 425 0 70,875 3,800 0 1,600 6,100 \$187,720  \$77,635 23,720 73,265 0 0 18,400 0 4,700 \$197,720  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Big Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Bigelow Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted oudgets for the following funds. Of .	2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$2,155,371 0	\$2,308,544 0	7.1%	Property Taxes Tax Increments	\$30,000 0	\$30,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	6,500	6,000	-7.7%	Special Assessments	3,000	2,000	-33.3%
Licenses and Permits	255,175	293,150	14.9%	Licenses and Permits	600	600	
Federal Grants	60,000	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid	0	65,696	2.40/	State General Purpose Aid	49,185	49,185	
State Categorical Aid Grants from County/Other Local Units	224,656	230,000	2.4%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 211.900	0 220,050	3.8%	Charges for Services	23,000	23,000	
Fines and Forfeits	21,250	17,300	-18.6%	Fines and Forfeits	23,000	25,000	
Interest on Investments	70,000	49,093	-29.9%	Interest on Investments	500	800	60.0%
All Other Revenues	16,500	17,000	3.0%	All Other Revenues	6,000	9,000	50.0%
Total Revenues	\$3,021,352	\$3,206,833	6.1%	Total Revenues	\$112,285	\$114,585	2.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	250,000	260,000	4.0%	Transfers from Other Funds	35,000	20,000	-42.9%
Total Revenues and Other Sources	\$3,271,352	\$3,466,833	6.0%	Total Revenues and Other Sources	\$147,285	\$134,585	-8.6%
Current Expenditures =				Current Expenditures			
General Government	\$629,101	\$749,071	19.1%	General Government	\$55,000	\$50,000	-9.1%
Public Safety Streets and Highways (excluding Const.)	1,635,985	1,724,002	5.4%	Public Safety Streets and Highways (excluding Const.)	8,000 0	8,000	
Sanitation Sanitation	465,060 0	505,851 0	8.8%	Sanitation Sanitation	25,000	0 26,000	4.0%
Human Services	0	0		Human Services	23,000	20,000	4.070
Health	0	0		Health	Ō	0	
Culture and Recreation	400,370	402,613	0.6%	Culture and Recreation	5,000	5,000	
Conservation of Natural Resources	0	0	2 /10/-	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	115,050 16,500	111,195	-3.4%	Economic Development & Housing All Other Current Expenditures	20,000	0	
· _		0	-100.0%	<u> </u>	20,000	20,000	
Total Current Expenditures	\$3,262,066	\$3,492,732	7.1%	Total Current Expenditures	\$113,000	\$109,000	-3.5%
Debt Service - Principal	19,131	20,500	7.2%	Debt Service - Principal	10,000	10,000	
Interest and Fiscal Charges	20,744	19,775	-4.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0 65,343	0	100.00/	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	05,545	0	-100.0%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	20,000	5,000	-75.0%
-	\$3,367,284	\$3,533,007	4.9%	<del>-</del>	\$143,000	\$124,000	-13.3%
Total Expenditures and Other Uses	\$5,307,284	\$5,555,007	4.970	Total Expenditures and Other Uses	\$143,000	\$124,000	-13.370
Name of City: Bigfork	GD. GD.	ng Till gn		Name of City: Bingham Lake	cn.	pg [17] cp	
Name of City: Bigfork Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Bingham Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: No 2012 Revised	2013	No Percent		2012 Revised	2013	No Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
	2012 Revised	2013 Budget \$148,040	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$90,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$144,429	2013 Budget \$148,040 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$80,000	2013 Budget \$90,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$144,429 0 0	2013 Budget \$148,040 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$80,000 0	2013 Budget \$90,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$144,429 0 0	2013 Budget \$148,040 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$80,000 0 0	2013 Budget \$90,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$144,429 0 0 0 2,400	2013 Budget \$148,040 0 0 0 1,900	Percent Change 2.5%   20.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$80,000 0 0 0 1,900	2013 Budget \$90,000 0 0 0 1,900	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$144,429 0 0 0 2,400 0	2013 Budget \$148,040 0 0 0 1,900	Percent Change 2.5%   20.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$80,000 0 0 0 1,900 0	2013 Budget \$90,000 0 0 0 1,900	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$144,429 0 0 0 2,400	2013 Budget \$148,040 0 0 0 1,900	Percent Change 2.5%   20.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$80,000 0 0 0 1,900	2013 Budget \$90,000 0 0 0 1,900	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610	2013 Budget \$148,040 0 0 1,900 0 111,000	Percent Change 2.5%  -20.8%  29.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$80,000 0 0 0 1,900 0 26,063	2013 Budget \$90,000 0 0 0 1,900 0 26,063	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$80,000  0  0  1,900  26,063  0  2,000	2013 Budget  \$90,000 0 0 0 1,900 0 26,063 0 0 2,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000	2013 Budget  \$148,040 0 0 1,900 111,000 12,678 16,210 110,600 4,000	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1% 100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$80,000  0  0  1,900  0  26,063  0  2,000  0	2013 Budget \$90,000 0 0 1,900 0 26,063 0 0 2,500	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$144,429  0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1% 100.0% -56.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 2,000 0 3,800	2013 Budget  \$90,000 0 0 1,900 26,063 0 0 2,500 0 3,800	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$144,429  0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620	2013 Budget \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$80,000  0  1,900  0  26,063  0  2,000  0  3,800  3,225	2013 Budget  \$90,000 0 0 1,900 26,063 0 2,500 0 3,800 1,025	Percent Change 12.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$144,429  0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449	2013 Budget  \$148,040 0 0 1,900 11,900 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$80,000  0  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 0 2,500 0 3,800 1,025 \$125,288	Percent Change 12.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0	2013 Budget  \$148,040 0 0 0 1,900 11,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0	Percent Change 2.5%  -20.8%  29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$80,000  0  0  1,900  26,063  0  2,000  0  3,800  3,225  \$116,988  0	2013 Budget  \$90,000 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288	Percent Change 12.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449 0 0	2013 Budget  \$148,040 0 0 0 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0	Percent Change  2.5%20.8%58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0	Percent Change 12.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449 0 0 13,174	2013 Budget  \$148,040 0 0 0 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000	Percent Change 2.5%  -20.8%  -58.4% 131.6% -23.1% -56.0% -38.3% -3.9%  -84.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$80,000  0  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 0	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449 0 0	2013 Budget  \$148,040 0 0 0 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0	Percent Change  2.5%20.8%58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878	Percent Change  2.5%20.8% 29.7% -58.4% -58.4% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0  \$116,988	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 2,000 \$412,878	Percent Change 2.5%  -20.8%  -58.4% 131.6% -23.1% -56.0% -38.3% -3.9%  -84.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 2,000 0 3,800 3,225 \$116,988 0 0 \$\$116,988	2013 Budget  \$90,000 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 0 \$125,288	Percent Change 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0  \$116,988	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0  \$116,988  \$34,850  4,965  27,800  0	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0	Percent Change  2.5%20.8%29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$80,000  0  1,900  0  26,063  0  2,000  0  3,800  3,225  \$116,988  0  0  \$\$116,988	2013 Budget  \$90,000 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 0 \$125,288	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0	2013 Budget  \$148,040 0 0 1,900 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0	Percent Change  2.5% 29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0  \$\$116,988  \$\$34,850  4,965  27,800  0  0  0  0	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288 \$34,900 4,965 28,200 0 0 0 0 0	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160	2013 Budget  \$148,040 0 0 0 1,900 11,900 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280	Percent Change  2.5%20.8%29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$80,000 0 0 1,900 26,063 0 2,000 3,800 3,225 \$116,988 0 0 \$116,988 \$34,850 4,965 27,800 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$90,000 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288 \$34,900 4,965 28,200 0 0 17,950	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0	2013 Budget  \$148,040 0 0 1,900 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$80,000  0  1,900  26,063  0  2,000  3,800  3,225  \$116,988  0  0  \$\$116,988  \$\$34,850  4,965  27,800  0  0  0  0	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288 \$34,900 4,965 28,200 0 0 0 0 0	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280 0 10,280	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988 27,800 4,965 27,800 0 7,400 0	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288  \$34,900 4,965 28,200 0 0 17,950 0 17,950	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 13,160 0 0 0 0 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0 10,280 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988  \$34,850 4,965 27,800 0 7,400 0 8,000	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288  \$34,900 4,965 28,200 0 0 17,950 0 7,000	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 13,160 0 0 \$391,339	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0 10,280 0 0 10,280 0 0 \$366,934	Percent Change  2.5%20.8%29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988  \$34,850 4,965 27,800 0 7,400 0 8,000 \$83,015	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288  \$34,900 4,965 28,200 0 0 17,950 0 0 7,000	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0 13,160 0 0 \$391,339 22,000	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280 0 0 \$366,934 22,000	Percent Change  2.5%20.8%29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988  \$34,850 4,965 27,800 0 7,400 0 8,000	2013 Budget  \$90,000 0 0 1,900 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 0 \$125,288  \$34,900 4,965 28,200 0 17,950 0 0 7,000 \$93,015	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0 \$391,339 22,000 9,877	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280 0 0 10,280 0 0 \$366,934 22,000 14,362	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988  = \$34,850 4,965 27,800 0 7,400 0 8,000 \$83,015	2013 Budget  \$90,000 0 0 1,900 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 0 \$125,288  \$34,900 4,965 28,200 0 17,950 0 0 17,950 0 7,000 \$93,015	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0 13,160 0 0 \$391,339 22,000	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280 0 0 \$366,934 22,000	Percent Change  2.5%20.8%29.7% -58.4% 131.6% -23.1% 100.0% -56.0% -38.3% -3.9%84.8% -6.3% -17.0% -22.3% 99.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$80,000 0 0 1,900 0 26,063 0 2,000 0 3,800 3,225 \$116,988 0 0 0 \$116,988  \$34,850 4,965 27,800 0 7,400 0 8,000 \$83,015 0	2013 Budget  \$90,000 0 0 1,900 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 0 \$125,288  \$34,900 4,965 28,200 0 17,950 0 0 7,000 \$93,015	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0 \$391,339 22,000 9,877 0	2013 Budget  \$148,040 0 0 0 1,900 1,900 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 10,280 0 10,280 0 0 \$366,934 22,000 14,362 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$80,000  0  1,900  26,063 0 26,063 0 2,000 3,800 3,225  \$116,988 0 0 \$116,988  0 0 \$116,988  0 0 \$7,400 0 8,000  \$83,015	2013 Budget  \$90,000 0 0 0 1,900 26,063 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288  \$34,900 4,965 28,200 0 17,950 0 7,000 \$93,015 0 0 0	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$144,429  0 0 0 2,400 85,610 30,500 7,000 143,910 2,000 3,980 7,620  \$427,449 0 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 0 13,160 0 0 \$391,339 22,000 9,877 0 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0 10,280 0 0 \$366,934 22,000 14,362 0 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,000  0 0 1,900 0 26,063 0 2,000 3,800 3,225 \$116,988 0 0 \$116,988  \$34,850 4,965 27,800 0 7,400 0 8,000 \$83,015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288  \$34,900 4,965 28,200 0 0 17,950 0 0 7,000 \$93,015 0 0 0 0	Percent Change  12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$144,429  0 0 0 2,400 0 85,610 30,500 7,000 143,910 2,000 3,980 7,620 \$427,449 0 13,174 \$440,623  \$139,064 193,482 45,633 0 0 13,160 0 0 \$391,339 22,000 9,877 0 0 0 0 0	2013 Budget  \$148,040 0 0 1,900 0 111,000 12,678 16,210 110,600 4,000 1,750 4,700 \$410,878 0 0 2,000 \$412,878  \$115,464 150,322 90,868 0 0 0 10,280 0 0 10,280 0 0 \$366,934 22,000 14,362 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$80,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$90,000 0 0 1,900 0 26,063 0 0 2,500 0 3,800 1,025 \$125,288 0 0 \$125,288 \$34,900 4,965 28,200 0 17,950 0 7,000 \$93,015	Percent Change  12.5%

Revenue	Name of City: Birchwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Bird Island Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
					'			
Tax increases			<del></del> ·					
All Charles   0						,		
Special Assessments			· ·				-	6.0%
Licenses and Normis			0			,		
Shafe foreard Propose And State Content Propose And Content Propose And State Content Propose And Content Propos		10,100	8,700	-13.9%		11,658	11,728	0.6%
Same Changeroid Aid   0			0			0	0	
Came from CountyOther Local Units   Sags   S.238   3.79   Charge for Service   Scoto   3.638   79.49   Paces of Periods   1.00   6.00   5.57   Paces of Periods   1.00   6.00   5.00   4.506   Paces of Periods   7.00   5.00   5.00   5.00   Paces of Periods   7.00   5.00   5.00   Paces of Periods   7.00   5.00   5.00   Paces of Periods   7.00   5.00   Paces of Periods   7.00   5.00   Paces of Periods   7.00   7.00   7.00   Paces of Periods   7.00   7.00   7.00   Paces of Periods   7.00   7.00   7.00   Paces of Periods   7.0	•		-		•			
Charge for Service   1,00					e e	,		
Fines and Foreign   1,00	·				•			
Miners on Investments   1,000   50   59,007   1   1   1   1   1   1   1   1   1								
All Older Revenues   900   600   5-13-55   5-15								
Total Revenues								
Proceeds from Road Sales	Total Revenues	\$346,888	\$354,751		Total Revenues	\$791,041		0.5%
Transfer from Other Funds	Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Transfer no Control Revenues and Other Source   \$790,041   \$795,259   \$9,059   \$9,	e e	0	0		e e	0	0	
Current Expenditures	Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
General Government	<b>Total Revenues and Other Sources</b>	\$346,888	\$354,751	2.3%	Total Revenues and Other Sources	\$791,041	\$795,291	0.5%
Public Safety   Public Safet	Current Expenditures =				Current Expenditures =			
Servets and Fighways (excluding Const.)   43,900   45,750   8.23%   Santation   22050   24,200   9.8%   Haman Services   0   12,750   34,200   34,000   34	General Government	\$119,559	\$144,115		General Government	\$190,845	\$189,720	-0.6%
Samination								-4.9%
Human Services   0					2 , 2 ,			
Health								
Callure and Recreation   15,00   25,00   37,02   33,06   Conservation of Natural Resources   5,00   3,70   3,70   Economic Development & Housing   45,000   45,000								
Conservation of Natural Resources				39.5%		-	-	3.8%
Economic Development & Housing   45,000   45,000   57,0								
Total Current Expenditures   \$346,888   \$373,310   7,6%   Total Current Expenditures   \$736,424   \$737,901   0.2%						45,000	45,000	
Debt Service - Principal   0	All Other Current Expenditures	8,351	6,500	-22.2%	All Other Current Expenditures	2,600	3,600	38.5%
Debt Service - Principal   0	Total Current Expenditures	\$346,888	\$373,310	7.6%	Total Current Expenditures	\$736,424	\$737,991	0.2%
Interest and Fiscal Charges	Debt Service - Principal							
Streets and Highways Capital Outlay	-				-	-	-	
Other Financing Uses	_	0				0		
Transfers to Other Funds		105,200	ő	-100.0%		72,000	57,300	-20.4%
Name of City:   Biscay   Septembring   Sep	Other Financing Uses	0	0		Other Financing Uses	0	0	
Name of City:   Biscay   Adopted budgets for the following funds: GF:   SR:   DS:   DS:   CP:   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   No   Yes   CP:	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Name of City:   Biscay   Adopted budgets for the following funds: GF:   SR:   DS:   CP:   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   Yes   CP:   No   No   No   No   No   No   No   N	Total Expenditures and Other Uses	\$452,088	\$373,310	-17.4%	Total Expenditures and Other Uses	\$808,424	\$795,291	-1.6%
Adopted budgets for the following funds: GF: SR: DIS: DIS: CP: Percent   Purpose   P	· =							
Revenues	Name of City				Name of City D: 1.1			
Revenues		SR:	DS: CP:			Ves SR: No	DS: Ves CP:	No
Revenues		ш ш				لتنا لتنا		
Tax Increments 0 0 0		2012 Revised	2013			2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised	2013		Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$801,721	2013 Budget \$806,153	Percent Change
Liceness and Permits   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$801,721 0	2013 Budget \$806,153	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$801,721 0 0	2013 Budget \$806,153 0	Percent Change
State General Purpose Aid   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$801,721 0 0	2013 Budget \$806,153 0 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$801,721 0 0 0 32,000	2013 Budget \$806,153 0 0 0 65,300	Percent Change 0.6%   104.1%
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$801,721 0 0 0 32,000 0	2013 Budget \$806,153 0 0 0 65,300 0	Percent Change 0.6%  104.1%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  S0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$801,721 0 0 0 32,000 0 377,573	2013 Budget \$806,153 0 0 0 65,300 0 400,629	Percent Change 0.6%  104.1%  6.1%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$801,721 0 0 32,000 0 377,573 12,750	2013 Budget \$806,153 0 0 0 65,300 0 400,629 10,648	Percent Change 0.6%  104.1%  6.1% -16.5%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000	2013 Budget \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0	2013 Budget \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$801,721 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000	2013 Budget \$806,153 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
Total Revenues and Other Sources   S0   S0   S0   Total Revenues and Other Sources   \$1,371,044   \$1,522,538   11.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$801,721  0 0 32,000 377,573 12,750 0 38,000 0 5,000 104,000  \$1,371,044 0	2013 Budget \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000  \$1,371,044 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
Public Safety         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000  \$1,371,044 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
Streets and Highways (excluding Const.)   0   0   0   0   0   0   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$0 \$1,371,044	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%
Sanitation   O	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044 = \$376,593	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%  11.0% 35.5%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$801,721  0 0 32,000 377,573 12,750 0 38,000 5,000 104,000 \$1,371,044 0 0 \$1,371,044  \$376,593 343,104	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$\$1,522,538	Percent Change 0.6%  104.1%  6.1% -16.5%  137.4%  39.0% 11.0%  11.0% 35.5% 2.7%
Culture and Recreation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044  \$376,593 343,104 266,564 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044 = \$376,593 343,104 266,564 0 0	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0% 35.5% 2.7% 7.8%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044 = \$376,593 343,104 266,564 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0% 35.5% 2.7% 7.8%
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$801,721 0 0 0 32,000 377,573 12,750 38,000 0 5,000 104,000 \$1,371,044 0 0 \$1,371,044 \$376,593 343,104 266,564 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 5,000 144,608  \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0% 35.5% 2.7% 7.8%
Total Current Expenditures         \$0         \$0          Total Current Expenditures         \$986,261         \$1,150,294         16.6%           Debt Service - Principal         0         0          Debt Service - Principal         50,000         30,000         -40.0%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         29,330         12,088         -58.8%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         50,000         180,000         260.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$801,721  0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000  \$1,371,044 0 0 0 \$1,371,044 =  \$376,593 343,104 266,564 0 0 0 0 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538 \$\$510,332 352,512 287,450 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8%
Debt Service - Principal         0         0          Debt Service - Principal         50,000         30,000         -40.0%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         29,330         12,088         -58.8%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         50,000         180,000         260.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044   \$376,593 343,104 266,564 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538 \$510,332 352,512 287,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 29,330 12,088 -58.8% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 50,000 180,000 260.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 0 0 0 0 0 Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044  \$376,593 343,104 266,564 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 50,000 180,000 260.0% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044  \$376,593 343,104 266,564 0 0 0 0 \$986,261	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 0 \$1,150,294	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8% 11.66%
All Other Capital Outlay         0         0          All Other Capital Outlay         50,000         180,000         260.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$801,721  0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044 266,564 0 0 0 0 \$986,261 50,000	2013 Budget  \$806,153 0 0 0 65,300 65,300 400,629 10,648 0 90,200 144,608 \$1,522,538 0 0 \$1,522,538 \$510,332 352,512 287,450 0 0 0 0 \$1,150,294 30,000	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8% 16.6% -40.0%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$801,721  0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044   \$376,593 343,104 266,564 0 0 0 0 \$9986,261 50,000 29,330	2013 Budget  \$806,153 0 0 0 65,300 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 \$1,150,294 30,000 12,088	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8% 16.6% -40.0%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$801,721 0 0 0 32,000 32,000 377,573 12,750 38,000 104,000 \$1,371,044 0 0 \$1,371,044 \$376,593 343,104 266,564 0 0 0 0 \$986,261 50,000 29,330 0	\$806,153 0 0 0 65,300 400,629 10,648 0 90,200 5,000 144,608 \$1,522,538 0 0 \$1,522,538 \$510,332 352,512 287,450 0 0 0 0 0 0 0 5,000 141,502,94 30,000 12,088	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 11.0%  35.5% 2.7% 7.8% 11.66% -40.0% -58.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$801,721 0 0 0 32,000 32,000 377,573 12,750 38,000 5,000 104,000 \$1,371,044 0 0 \$1,371,044 \$376,593 343,104 266,564 0 0 0 0 \$986,261 50,000 29,330 0 50,000	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538  \$510,332 352,512 287,450 0 0 0 \$1,150,294 30,000 12,088 0 180,000	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 11.0%  35.5% 2.7% 7.8% 11.66% -40.0% -58.8%
1 otal Expenditures and Other Uses 50 50 Total Expenditures and Other Uses 51,115,591 51,572,382 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$801,721 0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 0 \$1,371,044 0 0 0 \$376,593 343,104 266,564 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 \$1,150,294 30,000 12,088 0 180,000 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8% 16.6% -40.0% -58.8% 260.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$801,721  0 0 0 32,000 0 377,573 12,750 0 38,000 0 5,000 104,000 \$1,371,044 0 0 \$1,371,044  \$376,593 343,104 266,564 0 0 0 0 \$986,261 50,000 29,330 50,000 0 0 0 0	2013 Budget  \$806,153 0 0 0 65,300 0 400,629 10,648 0 90,200 0 5,000 144,608 \$1,522,538 0 0 \$1,522,538  \$510,332 352,512 287,450 0 0 0 0 \$1,150,294 30,000 12,088 180,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.6% 104.1% 6.1% -16.5% 137.4% 39.0% 11.0% 11.0%  35.5% 2.7% 7.8% 16.6% -40.0% -58.8% 260.0%

ame of City: Blackduck dopted budgets for the following funds: GF:	SR:	DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$0	\$0		Revenues -	\$16,415,000		
Property Taxes Tax Increments	0	\$0 0		Property Taxes Tax Increments	\$10,413,000	\$16,415,000 0	
All Other Taxes	0	0		All Other Taxes	150,700	149,625	-0.7%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	1,565,200	1,639,700	4.8%
Federal Grants	0	0		Federal Grants	5,500	0	-100.0%
State General Purpose Aid	0	0		State General Purpose Aid	22,500	22,500	
State Categorical Aid	0	0		State Categorical Aid	845,000	845,000	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	165,000	190,000	15.2%
Charges for Services	0	0		Charges for Services Fines and Forfeits	3,927,200	4,097,760	4.3%
Fines and Forfeits Interest on Investments	0	0		Interest on Investments	297,000 229,660	297,000	
All Other Revenues	0	0		All Other Revenues	160,000	234,010 119,000	1.9%
Total Revenues	\$0	\$0		Total Revenues		\$24,009,595	-25.6% 1.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	\$23,782,760 0	\$24,009,393	1.070
Other Financing Sources	0	0		Other Financing Sources	75,500	892,150	1081.7%
Transfers from Other Funds	0	0		Transfers from Other Funds		092,130	-100.0%
_				<u> </u>	685,000		
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$24,543,260	\$24,901,745	1.5%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$4,810,810	\$4,769,585	-0.9%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	11,226,668 3,097,605	11,495,193	2.4%
Streets and Highways (excluding Const.) Sanitation	0	0		Sanitation Sanitation	3,097,605	3,217,741 0	3.9%
Human Services	0	0		Human Services	35,000	77,500	121.4%
Health	0	0		Health	35,000	77,300	121.170
Culture and Recreation	0	0		Culture and Recreation	2,424,440	2,431,401	0.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	13,500	15,000	11.1%
Economic Development & Housing	0	0		Economic Development & Housing	543,285	465,080	-14.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	1,941,060	1,856,319	-4.4%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$24,092,368	\$24,327,819	1.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
	0	0		All Other Capital Outlay	803,770	918,660	14.3%
All Other Capital Ottlav							
All Other Capital Outlay Other Financing Uses							
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	100,000	100,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	 1.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest	0 0 \$0	0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie	0 100,000 \$24,996,138	100,000	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest	0 0 \$0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 100,000 \$24,996,138	100,000	1.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest	0 0 \$0 Yes SR: No	0 0 \$0 DS: No CP:	  No	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie	0 100,000 \$24,996,138 Yes SR: No	0 100,000 \$25,346,479 DS: Yes CP:	1.4% Yes
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest	0 0 \$0 \$0 Yes SR: No 2012 Revised	0 0 \$0 \$0 DS: No CP:	No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie	0 100,000 \$24,996,138 Yes SR: No 2012 Revised	0 100,000 \$25,346,479	1.4% Yes Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ume of City: Blomkest dopted budgets for the following funds: GF:  Revenues	0 0 \$0 \$0 Yes SR: No 2012 Revised Budget	0 0 80 S0 DS: No CP: 2013 Budget	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget	1.4% Yes Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 80  Yes SR: No  2012 Revised Budget \$39,941	0 0 80 SS: No CP: 2013 Budget	No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053	1.4% Yes Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	90 80 SR: No 2012 Revised Budget \$39,941 0	DS: No CP: 2013 Budget \$44,941 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000	Yes Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	9 0 0 80 Solution Sol	0 0 80 SS: No CP: 2013 Budget	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053	1.4%  Yes  Percent Change -0.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	9 80 88: No 2012 Revised Budget \$39,941 0 0 0	0 0 80 DS: No CP: 2013 Budget \$44,941 0 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816	1.4%  Yes  Percent Change -0.8% 2.5% 5.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	9 0 0 80 Solution Sol	0 0 80 DS: No CP: 2013 Budget \$44,941 0 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$66,053 18,000 8,200	1.4%  Yes  Percent Change -0.8% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes   SR:   No       2012 Revised     Budget       \$39,941     0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$44,941 0 0 0 0 0 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0	1.4% Yes Percent Change -0.8%  2.5% 5.2% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes   SR: No   No   2012 Revised   Budget   S39,941   0   0   0   0	0 0 80 DS: No CP: 2013 Budget \$44,941 0 0 0 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150	1.4%  Yes  Percent Change -0.8% 5.2% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533	DS: No CP: 2013 Budget  \$44,941 0 0 0 0 16,533	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677	1.4%  Yes  Percent Change -0.8% 2.5% 5.2% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ume of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795	DS: No CP: 2013 Budget  \$44,941  0 0 0 16,533 6,000 0 31,736	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725	1.4%  Yes  Percent Change -0.8% -0.5% 5.2% -0.5% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$0 \$0 \$0 \$0 \$2012 Revised Budget  \$39,941 0 0 0 0 16,533 6,000 23,795 0	DS: No CP: 2013 Budget  \$44,941 0 0 0 0 16,533 6,000 31,736 0	No Percent Change  12.5% 33.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300	1.4%  Percent Change  -0.8% -0.5% -0.5% -0.5% 5.2% -0.5% 5.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: Blomkest Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 0	DS: No CP: 2013 Budget  \$44,941 0 0 0 16,533 6,000 0 31,736 0 0	No Percent Change  12.5% 33.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500	1.4%  Percent Change  -0.8% 5.2% 5.2% -0.5% 5.1% -16.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: Blomkest Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 0 9,600	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 0 31,736 0 9,600	No Percent Change 12.5% 33.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700	1.4%  Percent Change  -0.8% 5.2% -0.5% 5.1% -16.9% 78.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 23,795 0 0 9,600 \$95,869	DS: No CP:  2013  Budget  \$44,941  0 0 0 0 16,533 6,000 0 31,736 0 0 9,600 \$108,810	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	0 100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521	1.4%  Percent Change  -0.8% 5.2% -0.5% 5.1% 5.1% 78.3% 0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 23,795 0 9,600  \$95,869 0	DS: No CP: 2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0	DS: Yes CP: 2013 Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0	1.4%  Percent Change -0.8% 5.2% -0.5% 5.55% 5.1% -16.9% 78.3% 0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 9,600  \$95,869 0 0	DS: No CP: 2013 Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 9,600 \$108,810 0 0	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0	DS: Yes CP: 2013 Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0	1.4%  Percent Change -0.8% 5.2% -0.5% -0.5% 5.1% -16.9% 0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 23,795 0 9,600  \$95,869 0	DS: No CP: 2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0	DS: Yes CP: 2013 Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0	1.4%  Percent Change -0.8% 5.2% -0.5% -0.5% 5.1% -16.9% 0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 9,600  \$95,869 0 0	DS: No CP: 2013 Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 9,600 \$108,810 0 0	No Percent Change  12.5%  33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	100,000 \$24,996,138 Yes SR: No 2012 Revised Budget \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0	DS: Yes CP: 2013 Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0	1.4%  Percent Change -0.8% 5.2% -0.5% 5.55% 5.1% -16.9% 78.3% 0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 9,600  \$95,869 0 0 0	DS: No CP: 2013 Budget  \$44,941  0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	100,000  \$24,996,138  Yes SR: No  2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0	1.4%  Percent Change -0.8% 5.2% -0.5% 5.1% -16.9% 0.5% 9.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 0 23,795 0 0 9,600  \$95,869 0 0 \$95,869  \$21,679	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 0 9,600  \$108,810 0 0 \$108,810 0 \$21,679	No Percent Change  12.5% 33.4% 13.5% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% -0.5% -16.9% 78.3% 0.5% 1.6% -1.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 23,795 0 0 9,600  \$95,869 0 0 \$95,869 0 \$95,869 0 \$95,869 321,679 32,000	DS: No CP:  2013  Budget  \$44,941  0 0 0 0 16,533 6,000 0 31,736 0 0 9,600  \$108,810 0 \$108,810 0 \$1108,810 0 \$1108,810	No Percent Change  12.5% 33.4% 13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Yes  Percent Change -0.8% -0.5% 5.2% -0.5% 5.1% -16.9% 78.3% 0.5% 9.3% 1.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 SR: No 2012 Revised Budget  \$39,941 0 0 0 16,533 6,000 23,795 0 9,600 \$95,869 0 0 \$95,869 0 \$95,869 0 \$10,125	DS: No CP: 2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 \$108,810 0 \$1108,810 0 \$1108,810 1 \$1108,810	No Percent Change  12.5%  33.4% 13.5% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% -0.5% -16.9% 78.3% 0.5% -1.6% -1.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$ SR: No  2012 Revised Budget  \$39,941 0 0 0 16,533 6,000 23,795 0 9,600 \$95,869 0 0 \$95,869  \$21,679 32,000 10,125 9,800	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 0 \$108,810 \$21,679 44,941 10,125 9,800	No Percent Change  12.5% 33.4% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% 5.1% -16.9% 78.3% 0.5% 1.6% -1.7% 3.9% -2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$44,941 0 0 0 16,533 6,000 0 31,736 0 9,600 \$108,810 0 0 \$108,810 0 \$108,810 44,941 10,125 9,800 0 0	No Percent Change  12.5%  33.4% 13.5% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% 5.1% -16.9% 78.3% 0.5% 1.6% -1.7% 3.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 0 16,533 6,000 23,795 0 0 9,600  \$95,869 0 0 \$95,869 0 \$95,869 1 0 0 \$91,000  \$92,000  \$95,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 0 9,600  \$108,810 0 \$108,810 0 \$21,679 44,941 10,125 9,800 0 0 0	No Percent Change  12.5% 33.4% 13.5% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% 5.2% 5.5% 5.1% 6.16.9% 78.3% 0.5% 1.6% -1.7% 3.9% -2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 16,533 6,000 23,795 0 0 9,600  \$95,869 0 0 \$95,869 0 0 \$91,600  \$921,679 32,000 10,125 9,800 0 21,100	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 31,736 0 9,600  \$108,810 0 \$108,810 0 \$108,810 0 \$21,679 44,941 10,125 9,800 0 21,100	No Percent Change  12.5% 33.4% 13.5% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2012 Revised Budget  \$61,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 215,460	DS: Yes CP: 2013 Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685  \$288,750 474,785 254,200 0 218,485	1.4%  Percent Change -0.8% 5.2% -0.5% 5.1% -16.9% 78.3% 0.5% -1.7% 3.9% -2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No  2012 Revised Budget  \$39,941  0 0 0 0 16,533 6,000 23,795 0 0 9,600  \$95,869 0 0 \$95,869 0 \$95,869 1 0 0 \$91,000  \$92,000  \$95,869 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 0 9,600  \$108,810 0 \$108,810 0 \$21,679 44,941 10,125 9,800 0 0 0 0	No Percent Change  12.5%  33.4%  13.5%  13.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685	1.4%  Percent Change -0.8% 5.2% -0.5% 5.2% 5.5% 5.1% 6.16.9% 6.3% 0.5% 1.6% -1.7% 3.9% -2.3% -1.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes   SR:   No	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 0 \$108,810 0 \$108,810 0 21,100 0 0 10,000 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  12.5%  33.4% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	100,000  \$24,996,138  Yes SR: No  2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0 215,460 0 33,335	DS: Yes CP:  2013  Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685  \$288,750 474,785 254,200 0 0 218,485 0 31,861	1.4%  Percent Change -0.8% -0.5% -0.5% -0.5% 5.19% -16.9% 78.3% 0.5% -1.7% 3.9% -2.3% -2.3% -4.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$\begin{array}{c} 0 \\ 0 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 31,736 0 9,600  \$108,810 0 0 \$108,810 0 \$108,810 0 21,100 0 0 21,100 0 0 0	No Percent Change  12.5%  33.4% 13.5% 40.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0 215,460 0 33,335 35,780	DS: Yes CP:  2013  Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685  \$288,750 474,785 254,200 0 218,485 0 31,861 16,180	1.4%  Percent Change -0.8% -0.5% -0.5% -0.5% -1.1% -16.9% -1.7% -1.7% -1.7% -1.4% -2.3% -2.3% -2.3% -2.3% -2.3% -2.3% -2.3% -3.9% -4.4% -54.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: Blomkest Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$\begin{array}{c} 0 \\ 0 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 \$108,810  \$21,679 44,941 10,125 9,800 0 21,100 0 0 0 \$1100,645	No Percent Change  12.5%  33.4% 13.5% 13.5% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	100,000  \$24,996,138  Yes SR: No  2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0 215,460 0 33,335 35,780 \$1,295,285	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685 \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261	1.4%  Percent Change -0.8% -0.5% -0.5% -0.5% -1.1% -16.9% -1.7% -3.9% -2.3% -2.3% -2.3% -4.4% -54.8% -0.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 9,600  \$108,810 0 0 \$108,810 0 \$21,679 44,941 10,125 9,800 0 21,100 0 0 21,100 0 0 \$107,645	No Percent Change  12.5%  33.4% 13.5%  40.4% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803  \$293,795 456,815 260,100 0 0 215,460 0 33,335 35,780 \$1,295,285 262,000	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685 \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261 268,000	1.4%  Percent Change  -0.8% 5.2% -0.5% 5.2% -0.5% 5.1% -16.9% 78.3% 0.5% 9.3% 1.6% 1.4% 4.4% 4.4% 4.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: Blomkest Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes   SR:   No       2012 Revised	DS: No CP:  2013  Budget  \$44,941 0 0 0 16,533 6,000 0 31,736 0 9,600  \$108,810 0 0 \$108,810 0 21,100 0 21,100 0 0 \$1107,645	No Percent Change  12.5%  33.4% 13.5% 13.5% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	0 100,000 \$24,996,138  Yes SR: No 2012 Revised Budget  \$661,425 18,000 8,000 51,156 9,200 0 647,677 43,200 10,200 80,325 9,800 18,650 11,050 \$1,568,683 0 0 226,120 \$1,794,803 = \$293,795 456,815 260,100 0 215,460 0 33,335 35,780 \$1,295,285 262,000 62,732	0 100,000 \$25,346,479 DS: Yes CP: 2013 Budget \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685 \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261	1.4%  Percent Change -0.8% 5.2% -0.5% 5.19% -16.9% 78.3% 0.5% -1.7% 3.9% -2.3% -4.4% -54.8% -0.9% 2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes   SR:   No       2012 Revised	DS: No CP:  2013  Budget  \$44,941  0 0 0 16,533 6,000 0 31,736 0 0 9,600  \$108,810 0 0 \$1108,810 0 0 \$21,679 44,941 10,125 9,800 0 21,100 0 0 21,100 0 0 \$1107,645	No Percent Change  12.5%  33.4%  13.5%  13.5%  13.7%  13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes   SR:   No	DS: Yes CP:  2013  Budget  \$656,053  18,000  \$,200  \$3,816  9,150  0  647,677  43,200  10,200  84,725  10,300  15,500  19,700  \$1,576,521  0  247,164  \$1,823,685  \$288,750  474,785  254,200  0  218,485  0  31,861  16,180  \$1,284,261  268,000  59,324  0	1.4%  Percent Change -0.8% 5.2% -0.5% 5.2% -0.5% 5.1% 6.16.9% 78.3% 0.5% -1.7% 3.9% -2.3% -2.3% -4.4% -54.8% -0.9% -5.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$\begin{array}{c} 0 \\ 0 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810  \$108,810  \$21,679 44,941 10,125 9,800 0 21,100 0 0 \$1107,645 0 0 0 0 \$107,645	No Percent Change  12.5% 33.4% 13.5% 13.5% 13.7% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes   SR:   No	DS: Yes CP:  2013  Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 247,164 \$1,823,685  \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261 268,000 59,324 0 80,000	1.4%  Percent Change -0.8% 5.2% -0.5% 5.2% -0.5% 5.1% -16.9% 78.3% 1.6% -1.7% 3.9% -2.3% -2.3% -2.3% -3.4% -54.8% -5.4% -33.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$80 SR: No  2012 Revised Budget  \$39,941 0 0 0 16,533 6,000 23,795 0 9,600 \$95,869 0 0 \$95,869  \$21,679 32,000 10,125 9,800 0 21,100 0 0 \$94,704 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810 0 \$108,810  \$21,679 44,941 10,125 9,800 21,100 0 21,100 0 0 \$107,645	No Percent Change  12.5%  33.4% 13.5% 13.5% 13.7% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes   SR:   No   2012 Revised   Budget   \$661,425   18,000   8,000   51,156   9,200   0 (647,677   43,200   10,200   80,325   9,800   18,650   11,050   \$1,568,683   0   0   226,120   \$1,794,803   \$293,795   456,815   260,100   0   0   0   0   0   0   215,460   0   0   33,335   35,780   \$1,295,285   262,000   62,732   0   60,000   0   0	DS: Yes CP:  2013  Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 \$1,576,521 0 0 247,164 \$1,823,685  \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261 268,000 59,324 0 80,000 18,100	1.4%  Percent Change  -0.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Blomkest dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$\begin{array}{c} 0 \\ 0 \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \	DS: No CP:  2013 Budget  \$44,941 0 0 0 16,533 6,000 31,736 0 9,600 \$108,810  \$108,810  \$21,679 44,941 10,125 9,800 0 21,100 0 0 \$1107,645 0 0 0 0 \$107,645	No Percent Change  12.5% 33.4% 13.5% 13.5% 13.7% 13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Blooming Prairie Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes   SR:   No	DS: Yes CP:  2013  Budget  \$656,053 18,000 8,200 53,816 9,150 0 647,677 43,200 10,200 84,725 10,300 15,500 19,700 247,164 \$1,823,685  \$288,750 474,785 254,200 0 0 218,485 0 31,861 16,180 \$1,284,261 268,000 59,324 0 80,000	1.4%  Percent Change -0.8% 5.2% -0.5% 5.2% -0.5% 5.1% -16.9% 78.3% 1.6% -1.7% 3.9% -2.3% -2.3% -2.3% -3.4% -54.8% -5.4% -33.3%

Name of City: Bloomington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Blue Earth  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$37,735,610 0	\$39,287,552 0	4.1%	Property Taxes Tax Increments	\$1,124,694 0	\$1,165,652 0	3.6%
All Other Taxes	7,948,000	8,267,500	4.0%	All Other Taxes	262,000	286,195	9.2%
Special Assessments	0	0		Special Assessments	149,524	183,218	22.5%
Licenses and Permits	4,151,521	4,569,600	10.1%	Licenses and Permits	25,133	26,633	6.0%
Federal Grants State General Purpose Aid	1,116,641	1,157,105	3.6%	Federal Grants	876,150	0	-100.0%
State Categorical Aid	0 2,690,994	0 2,492,508	-7.4%	State General Purpose Aid State Categorical Aid	1,535,819 76,950	1,535,819 57,774	-24.9%
Grants from County/Other Local Units	395,425	290,341	-26.6%	Grants from County/Other Local Units	69,878	74,861	7.1%
Charges for Services	2,227,976	2,387,308	7.2%	Charges for Services	128,125	136,255	6.3%
Fines and Forfeits	1,366,500	1,459,500	6.8%	Fines and Forfeits	17,300	18,000	4.0%
Interest on Investments	262,422	214,346	-18.3%	Interest on Investments	50,000	50,000	
All Other Revenues  Total Revenues	602,023	781,900	29.9%	All Other Revenues  Total Revenues	0	0	10.10/
Proceeds from Bond Sales	\$58,497,112 0	\$60,907,660 0	4.1%	Proceeds from Bond Sales	\$4,315,573 3,000,000	\$3,534,407 2,231,500	-18.1% -25.6%
Other Financing Sources	0	0		Other Financing Sources	0	2,231,300	
Transfers from Other Funds	3,039,718	2,787,779	-8.3%	Transfers from Other Funds	7,500	7,725	3.0%
Total Revenues and Other Sources	\$61,536,830	\$63,695,439	3.5%	Total Revenues and Other Sources	\$7,323,073	\$5,773,632	-21.2%
Current Expenditures =	=======================================	Ψ03,073,137	3.570	Current Expenditures =	=======================================	ψ3,773,032	21.270
General Government	\$10,119,103	\$10,503,873	3.8%	General Government	\$384,935	\$363,196	-5.6%
Public Safety	26,493,532	27,632,358	4.3%	Public Safety	598,926	679,848	13.5%
Streets and Highways (excluding Const.) Sanitation	11,896,558	12,209,539	2.6%	Streets and Highways (excluding Const.)	666,399	764,357	14.7%
Sanitation Human Services	0 2,292,483	0 2,382,240	3.9%	Sanitation Human Services	67,109 0	36,612 0	-45.4%
Health	5,396,437	5,052,046	-6.4%	Health	131,744	83,008	-37.0%
Culture and Recreation	6,620,940	7,214,218	9.0%	Culture and Recreation	410,464	420,544	2.5%
Conservation of Natural Resources	0	0	3 10/	Conservation of Natural Resources	0	0	4 894
Economic Development & Housing All Other Current Expenditures	5,822,443	6,002,064	3.1%	Economic Development & Housing All Other Current Expenditures	74,833 0	78,418	4.8%
· -	0 _	0		_		0	
Total Current Expenditures	\$68,641,496	\$70,996,338	3.4%	Total Current Expenditures	\$2,334,410	\$2,425,983	3.9%
Debt Service - Principal	0	0		Debt Service - Principal	1,075,000	585,763	-45.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	276,818	204,271	-26.2%
Streets and Highways Capital Outlay All Other Capital Outlay	314,383	0 338,208	7.6%	Streets and Highways Capital Outlay All Other Capital Outlay	2,074,870 986,773	2,306,881 112,287	11.2% -88.6%
Other Financing Uses	(7,499,943)	(7,642,282)	1.9%	Other Financing Uses	0	0	-88.070
Transfers to Other Funds	2,162,230	2,108,788	-2.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$63,618,166	\$65,801,052	3.4%	Total Expenditures and Other Uses	\$6,747,871	\$5,635,185	-16.5%
<u> </u>					4 4 7		
				)			
Name of City: Bock  Adopted budgets for the following funds: GE	SR·	DS: CP:		Name of City: Borup  Adopted budgets for the following funds: GF:	Vac SR· No	DS: No CP:	No
Adopted budgets for the following funds: GF:	шш	DS: CP:		Name of City: Borup Adopted budgets for the following funds: GF:	لتا لت	DS: No CP:	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget		Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,500	2013 Budget \$10,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change 5.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,500 0	2013 Budget \$10,000 0	Percent Change 5.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,500 0	2013 Budget \$10,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,500 0 0 0 1,200 0	2013 Budget \$10,000 0 0 0 1,200	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$9,500 0 0 0 1,200 0 12,500	2013 Budget \$10,000 0 0 1,200 0 13,000	Percent Change 5.3%   4.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700	2013 Budget \$10,000 0 0 1,200 0 13,000 2,900	Percent Change 5.3%   4.0% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$9,500 0 0 0 1,200 0 12,500	2013 Budget \$10,000 0 0 1,200 0 13,000	Percent Change 5.3%   4.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,500 0 0 1,200 0 12,500 2,700 0	2013 Budget \$10,000 0 0 1,200 0 13,000 2,900	Percent Change 5.3%   4.0% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400	2013 Budget \$10,000 0 0 1,200 0 13,000 2,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 5.3%   4.0% 7.4%  -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 400 8,500	2013 Budget \$10,000 0 0 1,200 13,000 2,900 0 0 0 0 9,000	Percent Change 5.3%  4.0% 7.4%  -100.0% -100.0% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 400 8,500 \$34,900	2013 Budget \$10,000 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100	Percent Change  5.3%   4.0%  7.4%   -100.0%  5.9%  3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$9,500 0 0 1,200 12,500 2,700 0 100 400 400 8,500 \$34,900 0	2013 Budget  \$10,000 0 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100 0	Percent Change  5.3%   4.0%  7.4%   -100.0%  5.9%  3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 400 8,500 \$34,900	2013 Budget \$10,000 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100	Percent Change  5.3%   4.0%  7.4%   -100.0%  5.9%  3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 0 0	2013 Budget  \$10,000 0 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100 0 0 0 0	Percent Change  5.3%   4.0% 7.4% 100.0% 5.9% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500 \$34,900 0 0	2013 Budget  \$10,000 0 0 0 1,200 13,000 2,900 0 0 9,000 \$36,100 0 0	Percent Change  5.3%   4.0%  7.4%   -100.0%  5.9%  3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500 \$34,900 0 0 \$34,900	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 0 9,000 \$36,100	Percent Change  5.3%   4.0% 7.4% 100.0% 5.9% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 0 0	2013 Budget  \$10,000 0 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100 0 0 0 0	Percent Change  5.3%  4.0% 7.4%100.0% 5.9% 3.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 \$34,900  \$15,000 7,500 2,000	2013 Budget  \$10,000 0 0 0 1,200 0 13,000 2,900 0 0 9,000  \$36,100 0 \$36,100 \$15,000 7,500 1,000	Percent Change  5.3% 4.0% 7.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$9,500 0 0 1,200 12,500 2,700 0 100 400 8,500 0 0 0 \$34,900 0 \$15,000 7,500 2,000 0 0	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0	Percent Change  5.3%   4.0% 7.4%   -100.0% 5.9% 3.4%   3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 \$34,900  \$15,000 7,500 2,000	2013 Budget  \$10,000 0 0 0 1,200 0 13,000 2,900 0 0 9,000  \$36,100 0 \$36,100 \$15,000 7,500 1,000	Percent Change  5.3% 4.0% 7.4%100.0% -100.0% 5.9% 3.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 \$34,900 0 \$15,000 0 \$15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 1,200 13,000 2,900 0 0 0 9,000 \$36,100 0 \$15,000 7,500 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500 \$34,900 0 \$34,900  \$15,000 7,500 2,000 0 0 500 0 0	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4%100.0% -100.0% 5.9% 3.4% 3.4% 140.0% 140.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900  \$34,900  \$15,000 7,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500 \$34,900  \$34,900  \$15,000 7,500 2,000 0 0 0 0 500 0 0 2,100	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4% 3.4% 140.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900  \$34,900  \$15,000 7,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500  \$34,900 0 0 \$34,900 0 \$515,000 7,500 2,000 0 0 0 500 0 0 2,100 \$27,100	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100 0 \$36,100  \$15,000 7,500 1,000 0 0 0 1,200 0 0 2,000 \$26,700 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,500 0 0 1,200 2,700 0 12,500 2,700 0 100 400 8,500 \$34,900 0 0 \$34,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 1,200 13,000 2,900 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 2,000 \$26,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4% 3.4% 3.4% 140.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,500 0 0 1,200 2,700 0 12,500 2,700 0 0 100 400 8,500 0 0 0 \$34,900 0 0 \$34,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100 0 \$36,100 0 \$15,000 7,500 1,000 0 0 1,200 0 2,000 \$26,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,500 0 0 1,200 2,700 0 12,500 2,700 0 0 100 400 8,500 \$34,900 0 \$34,900 0 \$35,000 7,500 2,000 0 0 0 0 2,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 2,000 \$26,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,500 0 0 1,200 2,700 0 12,500 2,700 0 0 100 400 8,500 0 0 0 \$34,900 0 0 \$34,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100 0 \$36,100 0 \$15,000 7,500 1,000 0 0 1,200 0 2,000 \$26,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4%100.0% -100.0% 5.9% 3.4% 3.4% 140.0% 140.0% 140.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,500 0 0 1,200 0 12,500 2,700 0 100 400 8,500 \$34,900 \$34,900 0 \$15,000 7,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,000 0 0 1,200 0 13,000 2,900 0 0 9,000 \$36,100  \$15,000 7,500 1,000 0 0 1,200 0 0 2,000 \$26,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3% 4.0% 7.4%100.0% -100.0% 5.9% 3.4% 3.4% 140.0% 140.0%

me of City: Bovey opted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	
	2012 Revised Budget	2013 Budget	Percent Change	J	2012 Revised Budget	2013 Budget	Percent Change
Revenues - Property Taxes	\$261,469	\$256,680	-1.8%	Revenues – Property Taxes	\$31,100	\$40,000	28.6%
Tax Increments	0	0		Tax Increments	4,300	5,400	25.6%
All Other Taxes	0	45,000		All Other Taxes	0	0	
Special Assessments	21,272	0	-100.0%	Special Assessments	36,000	37,000	2.8%
Licenses and Permits	950	1,510	58.9%	Licenses and Permits	4,500	2,335	-48.1%
Federal Grants	0	8,200		Federal Grants	0	0	
State General Purpose Aid	251,000	251,002	0.0%	State General Purpose Aid	5,700	0	-100.0%
State Categorical Aid	23,028	23,228	0.9%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	45,000	13,980	-68.9%
Charges for Services	310,000	46,744	-84.9%	Charges for Services	51,000	121,800	138.8%
Fines and Forfeits	5,000	11,500	130.0%	Fines and Forfeits	500	47	-90.6%
Interest on Investments	200	200		Interest on Investments	33,200	125	-99.6%
All Other Revenues	1,000	18,095	1709.5%	All Other Revenues	38,000	30,000	-21.1%
Total Revenues	\$873,919	\$662,159	-24.2%	Total Revenues	\$249,300	\$250,687	0.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	50,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$873,919	\$712,659	-18.5%	Total Revenues and Other Sources	\$249,300	\$250,687	0.6%
	50/3,919	\$712,039	-10.570		3249,300	\$230,087	0.076
Current Expenditures =	AT 4 000	0.50 .50		Current Expenditures			
General Government	\$74,880	\$179,473	139.7%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	247,622	294,838	19.1%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	178,429 118,560	140,037 0	-21.5% -100.0%	Sanitation Sanitation	0	0	
Human Services		0	-100.0%	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	25,316	70,145	177.1%	Culture and Recreation	0	0	
Conservation of Natural Resources	23,310	0,143		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	49,000	0	-100.0%	All Other Current Expenditures	0	0	
-				_			
Total Current Expenditures	\$693,807	\$684,493	-1.3%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	148,000	0	-100.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	300	0	-100.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses							
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
					-	-	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Transfers to Other Funds  Total Expenditures and Other Uses	\$842,107	0	-18.7%	Transfers to Other Funds  Total Expenditures and Other Uses	0	0	 
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River	0 \$842,107 Yes SR: No	0 \$684,493 DS: No CP:	 -18.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd	0 \$0 SR:	0 \$0 DS: CP:	
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River	0 \$842,107 Yes SR: No 2012 Revised	0 \$684,493 DS: No CP:	 -18.7% Yes	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd	0 \$0 SR:	0 \$0 DS: CP:	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues	9 8842,107  Yes SR: No  2012 Revised Budget	0 \$684,493 DS: No CP: 2013 Budget	 -18.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd	SR: SR: 2012 Revised Budget	0 \$0 DS: CP:	
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes	0 \$842,107 =   Yes SR: No 2012 Revised Budget \$4,000	0 \$684,493 DS: No CP: 2013 Budget \$3,500	Yes Percent Change -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 \$0 DS: CP: 2013 Budget	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues	0 \$842,107 Yes SR: No 2012 Revised Budget \$4,000 0	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0		Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues	SR: SR: Sudget S0	DS: CP: 2013 Budget  \$0  0  \$0  CP: 2010 0  0  0  0  0  0  0  0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	9 \$842,107  Yes SR: No 2012 Revised Budget \$4,000 0 0	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0	-18.7%  Yes  Percent Change -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	\$0 \$0 SR:	DS: CP: 2013 Budget  \$0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 \$842,107 Yes SR: No 2012 Revised Budget \$4,000 0	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0	Yes Percent Change -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	SR: SR: Sudget S0	DS: CP: 2013 Budget  \$0  0  \$0  CP: 2010 0  0  0  0  0  0  0  0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 \$842,107 = 1 \$842,107 = 2012 Revised Budget \$4,000 0 0 0 1,600	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 0 1,600	-18.7%  Yes  Percent Change -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR:	DS: CP: 2013 Budget  S0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 0	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0	Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$0 \$0 \$0 SR:	DS: CP: 2013 Budget  \$0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	9842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479	DS: No CP: 2013 Budget  \$3,500 0 1,600 0 4,648	-18.7%  Yes  Percent Change -12.5%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$0 \$0 \$0 SR:	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0	DS: No CP: 2013 Budget  \$3,500 0 1,600 0 4,648 0	Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0	DS: No CP: 2013 Budget \$3,500 0 0 1,600 4,648 0 0	-18.7%  Yes  Percent Change -12.5%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$842,107 =   Yes   SR: No   2012 Revised Budget   \$4,000   0   0   1,600   0   5,479   0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$3,500 0 1,600 0 4,648 0 0 0 0	-18.7%  Yes  Percent Change  -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$842,107 =   Yes SR: No   2012 Revised Budget   \$4,000	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-18.7%  Yes  Percent Change -12.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No  2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-18.7%  Percent Change -12.5%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 0 0 1,000 0 1,000	\$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 0 3,555	-18.7%  Percent Change -12.5%15.2% 255.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	Yes SR: No  2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-18.7%  Percent Change -12.5%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 0 0 1,000 0 1,000	\$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 0 3,555	-18.7%  Percent Change -12.5%15.2% 255.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 0 100 \$11,179	\$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 4,648 0 0 0 0 0 355 \$10,103	-18.7%  Yes  Percent Change  -12.5% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0	DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 355 \$10,103 0	-18.7%  Percent Change -12.5%15.2%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$842,107 =   Yes   SR: No   2012 Revised   Budget   \$4,000   0   0   1,600   0   0   0   0   0   0   0   0   0	DS: No CP:  2013  Budget  \$3,500 0 1,600 0 4,648 0 0 0 355 \$10,103 0 1,000	-18.7%  Yes  Percent Change  -12.5%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$842,107 =   Yes   SR: No   2012 Revised   Budget   \$4,000   0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$3,500 0 1,600 0 4,648 0 0 0 355 \$10,103 0 0	-18.7%  Percent Change -12.5%15.2%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Percent Change  -12.5%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	SR: SR: SO O O O O O O O O O O O O O O O O O O	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179 0 \$6,567	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 3555 \$10,103 0 1,000 \$11,103	-18.7%  Percent Change  -12.5%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources General Government Public Safety	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179 0 \$6,567 161	DS: No CP: 2013 Budget  \$3,500 0 0 1,600 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Yes  Percent Change  -12.5%15.2% 255.0% -9.6% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$842,107	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Percent Change  -12.5%15.2%15.2% 255.0%9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources General Government Public Safety	9 \$842,107	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Yes  Percent Change  -12.5%15.2% 255.0% -9.6% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 \$842,107	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Yes  Percent Change  -12.5%15.2% 255.0% -9.6% -9.6% -9.7%  -30.4% 8.7% -12.4% -18.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR: SR: SR: SO O O O O O O O O O O O O O O O O O O	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179 0 \$6,567 161 4,853 270 0	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 0 4,648 0 0 0 0 0 355 \$10,103 0 1,000 \$11,103	-18.7%  Percent Change  -12.5%15.2% 255.0% -9.6% -9.6% -9.7%  -30.4% 8.7% -12.4% -18.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179 1 0 0 \$11,179 0 0 0 \$11,179 0 0 0 \$11,179	0 \$684,493 DS: No CP: 2013 Budget \$3,500 0 0 1,600 4,648 0 0 0 0 355 \$10,103 0 0 1,000 \$11,103	-18.7%  Percent Change -12.5%15.2%15.2% 255.0%9.6%0.7% -30.4% 8.7% -12.4% -18.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100  \$11,179 0 0 0 \$11,179 1 4,853 270 0 300	DS: No CP:  2013 Budget  \$3,500 0 0 0 1,600 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 50	-18.7%  Percent Change  -12.5%15.2%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 0 100 \$11,179 0 0 \$11,179 0 1 4,853 270 0 300 0 300	DS: No CP:  2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 50 0 0 0	-18.7%  Percent Change  -12.5%15.2%15.2%15.2%15.2%15.2%15.2%15.2%15.2%15.2%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$310 \$11,179 0 0 \$11,179	\$684,493  DS: No CP: 2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	-18.7%  Percent Change  -12.5%15.2%15.2%15.2%15.2%15.2%15.2%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  SO  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 \$11,179 0 \$100 \$11,179	Session   Sess	-18.7%  Percent Change  -12.5%15.2%15.2%15.2%15.2% -9.6% -9.6% -9.6% -12.4% -12.4% -18.5%83.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 0 \$11,179 0 0 0 \$11,179 0 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179	S684,493  DS: No CP:  2013  Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 3555  \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 0 0 50 0 0 \$9,268	-18.7%  Percent Change  -12.5%15.2%15.2%15.2%15.2%15.2%15.2%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  S0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 \$11,179 0 \$100 \$11,179	Session   Sess	-18.7%  Percent Change  -12.5%15.2%15.2% 255.0% -9.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 \$11,179 0 \$6,567 161 4,853 270 0 0 300 0 0 \$12,151	S684,493  DS: No CP:  2013  Budget  \$3,500 0 0 1,600 4,648 0 0 0 355  \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 550 0 0 \$9,268	-18.7%  Percent Change  -12.5%15.2%15.2% 255.0% -9.6% -9.6% -9.6% -9.6% -9.6% -9.3.4% 8.7% -12.4% -18.5%83.3%83.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  S0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	9 \$842,107  Yes SR: No 2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$300 0 \$300 0 \$12,151 0 0 0	S684,493  DS: No CP:  2013  Budget  \$3,500 0 0 0 1,600 0 4,648 0 0 0 3555  \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 0 50 0 0 \$9,268	-18.7%  Percent Change  -12.5%15.2%15.2% 255.0% -9.6% -9.6% -9.6% -9.6% -9.12.4% -12.4% -18.5%83.3%83.3%3.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  S0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100 \$11,179 0 0 \$11,179 0 0 \$11,179 0 0 \$11,179 0 \$11,179 0 \$6,567 161 4,853 270 0 0 300 0 0 \$12,151	S684,493  DS: No CP:  2013  Budget  \$3,500 0 0 1,600 4,648 0 0 0 355  \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 550 0 0 \$9,268	-18.7%  Percent Change  -12.5%15.2%15.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  S0  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Boy River opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$842,107  Yes SR: No  2012 Revised Budget  \$4,000 0 0 1,600 0 5,479 0 0 0 100  \$11,179 0 0 \$11,179 0 0 \$311,179  \$6,567 161 4,853 270 0 300 0 0 \$12,151 0 0 0 0 0 \$12,151	DS: No CP:  2013 Budget  \$3,500 0 0 1,600 0 4,648 0 0 0 355 \$10,103 0 1,000 \$11,103  \$4,573 175 4,250 220 0 0 0 0 50 0 0 \$9,268 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-18.7%  Percent Change  -12.5%  -15.2%  -15.2%  -9.6%  -9.6%  -12.4%  -18.5%  -12.4%  -18.5%  -12.4%  -18.5%  -1.5.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Boyd Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Braham Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Brainerd Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$513,752 65,336	\$530,535 51,200	3.3% -21.6%	Property Taxes Tax Increments	\$3,953,486 0	\$3,953,486 0	
All Other Taxes	0	0		All Other Taxes	204,186	228,800	12.1%
Special Assessments	0	3,015		Special Assessments	10,800	10,800	
Licenses and Permits	17,050	18,245	7.0%	Licenses and Permits	266,330	272,280	2.2%
Federal Grants State General Purpose Aid	0	0	0.70/	Federal Grants State General Purpose Aid	489,200	559,800	14.4%
State Categorical Aid	423,901 51,069	465,196 45,453	9.7% -11.0%	State General Fulpose Aid State Categorical Aid	3,637,320 755,263	3,637,320 750,713	-0.6%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	168,075	163,444	-2.8%
Charges for Services	132,135	116,144	-12.1%	Charges for Services	1,577,325	1,583,676	0.4%
Fines and Forfeits	12,000	12,000		Fines and Forfeits	196,000	190,000	-3.1%
Interest on Investments	4,100	583	-85.8%	Interest on Investments	8,000	6,000	-25.0%
All Other Revenues  Total Revenues	2,000	0	-100.0%	All Other Revenues  Total Revenues	58,800	58,550	-0.4%
Proceeds from Bond Sales	\$1,221,343 0	\$1,242,371 0	1.7%	Proceeds from Bond Sales	\$11,324,785 0	\$11,414,869 0	0.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	71,014	141,803	99.7%	Transfers from Other Funds	1,615,907	1,649,400	2.1%
Total Revenues and Other Sources	\$1,292,357	\$1,384,174	7.1%	Total Revenues and Other Sources	\$12,940,692	\$13,064,269	1.0%
Current Expenditures =	=======================================		,,,,,	Current Expenditures =			
General Government	\$255,015	\$247,079	-3.1%	General Government	\$2,039,395	\$1,999,120	-2.0%
Public Safety	444,648	444,610	-0.0%	Public Safety	4,232,852	4,453,183	5.2%
Streets and Highways (excluding Const.) Sanitation	273,316 0	282,612 0	3.4%	Streets and Highways (excluding Const.) Sanitation	782,725 85,000	812,293	3.8%
Human Services	0	0		Human Services	85,000	85,000 0	
Health	0	0		Health	0	0	
Culture and Recreation	5,559	5,559		Culture and Recreation	1,006,382	1,025,207	1.9%
Conservation of Natural Resources Economic Development & Housing	123 750	0 109,767	-11.3%	Conservation of Natural Resources Economic Development & Housing	0 120,320	0 107,971	-10.3%
All Other Current Expenditures	123,750 0	109,767	-11.570	All Other Current Expenditures	2,383,961	2,431,343	2.0%
<u>-</u>				<u> </u>			
Total Current Expenditures	\$1,102,288	\$1,089,627	-1.1%	Total Current Expenditures	\$10,650,635	\$10,914,117	2.5%
Debt Service - Principal Interest and Fiscal Charges	101,747 50,954	123,609	21.5% -31.2%	Debt Service - Principal Interest and Fiscal Charges	1,776,252 0	1,500,000 0	-15.6%
Streets and Highways Capital Outlay	0	35,056 0	-31.270	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	6,454	54,000	736.7%	All Other Capital Outlay	96,070	156,765	63.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	31,014	81,882	164.0%	Transfers to Other Funds	239,155	398,349	66.6%
Total Expenditures and Other Uses	\$1,292,457	\$1,384,174	7.1%	Total Expenditures and Other Uses	\$12,762,112	\$12,969,231	1.6%
				_			
				Name of City: Brackenridge			
Name of City: Brandon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Breckenridge Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
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Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget	DS: No CP: 2013 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP 2013 Budget	Yes Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$103,000 0	2013 Budget \$116,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$867,397 82,714 19,000	2013 Budget \$902,516 20,000 15,000	Percent Change 4.0% -75.8% -21.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$103,000 0 0 1,400	2013 Budget \$116,500 0 0 455	Percent Change 13.1%  -67.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$867,397 82,714 19,000 117,483	2013 Budget \$902,516 20,000 15,000 130,500	Percent Change 4.0% -75.8% -21.1% 11.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$103,000 0 1,400 2,000	2013 Budget \$116,500 0 0 455 1,500	Percent Change 13.1%  -67.5% -25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$867,397 82,714 19,000 117,483 33,800	2013 Budget \$902,516 20,000 15,000 130,500 25,800	Percent Change 4.0% -75.8% -21.1% 11.1% -23.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$103,000 0 1,400 2,000 0	2013 Budget \$116,500 0 455 1,500 0	Percent Change 13.1%  -67.5% -25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$867,397 \$2,714 19,000 117,483 33,800 98,452	2013 Budget \$902,516 20,000 15,000 130,500 25,800 2,500	Percent Change 4.0% -75.8% -21.1% 11.1% -23.7% -97.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$103,000 0 1,400 2,000	2013 Budget \$116,500 0 0 455 1,500	Percent Change 13.1%  -67.5% -25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$867,397 82,714 19,000 117,483 33,800	2013 Budget \$902,516 20,000 15,000 130,500 25,800	Percent Change 4.0% -75.8% -21.1% 11.1% -23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841	2013 Budget \$116,500 0 0 455 1,500 0 86,841	Percent Change 13.1%  -67.5% -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004	2013 Budget \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600	Percent Change 4.0% -75.8% -21.1% 11.19% -23.7% -97.5% 0.7% -24.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000	2013 Budget \$116,500 0 455 1,500 0 86,841 1,000 0 8,000	Percent Change 13.1% -67.5% -25.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787	2013  Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0	2013 Budget \$116,500 0 455 1,500 0 86,841 1,000 0 8,000	Percent Change 13.1% -67.5% -25.0%  -92.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100	2013  Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% -2.3% 25.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000	2013 Budget \$116,500 0 0 455 1,500 0 86,841 1,000 0 8,000 0 4,500	Percent Change 13.1% -67.5% -25.0% -92.3% 27.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000	2013 Budget \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000	Percent Change 4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000	2013 Budget \$116,500 0 0 455 1,500 0 86,841 1,000 0 8,000 0 4,500 35,000	Percent Change 13.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$867,397  82,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700	Percent Change 4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8%  2.3% 25.7% 18.2% 0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500	2013 Budget \$116,500 0 0 455 1,500 0 86,841 1,000 0 8,000 0 4,500	Percent Change 13.1% -67.5% -25.0% -92.3% 27.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000	2013 Budget \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000	Percent Change 4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$103,000 0 1,400 2,000 0 86,841 13,000 0 4,500 30,000 \$251,741	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 8,000 0 4,500 35,000 \$253,796	Percent Change 13.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391	Percent Change 4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 4,500 30,000 \$251,741 0	2013 Budget  \$116,500 0 455 1,500 0 86,841 1,000 0 4,500 4,500 35,000  \$253,796 0	Percent Change 13.1% -67.5% -25.0%  -92.3%  -27.3% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.39% 25.7% 18.2% 0.7% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$103,000  0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529	2013 Budget  \$116,500 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529	Percent Change 13.1% -67.5% -25.0% -92.3%  -77.3%  16.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.39% 25.7% 18.2% 0.7% -4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$103,000  0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  225,000  \$3,119,925	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391	Percent Change  4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 4,500 30,000 \$251,741 0 9,529 0 \$261,270 \$130,000 60,000	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  0  225,000  \$3,119,925  \$461,545  796,211	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.2% 0,7% -4.0%3.7% -0.7% 5,9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  225,000  \$3,119,925	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391	Percent Change  4,0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  225,000  \$3,119,925  \$461,545  796,211  614,153  0  0	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391  \$458,486 842,985 646,314 0 0	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.59% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  0  225,000  \$3,119,925  \$461,545  796,211  614,153  0  50,000	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391  \$458,486 842,985 646,314 0 50,000	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.2% 0,7% -4.0%3.7%  -0.7% 5.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 11,000 4,500 30,000  \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 3,600	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 4,500 35,000  \$253,796 0 9,529 0 \$263,325  \$140,000 40,000 50,000 4,000 0 3,500	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925 \$461,545 796,211 614,153 0 50,000 228,237	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391  \$458,486 842,985 646,314 0 50,000 230,982	Percent Change  4.0% -75.8% -21.1% 11.19% -23.7% -97.5% 0.7% -24.8% -2.39% 25.7% 18.29% 0.7% -4.0%3.7% -0.7% 5.99% 5.29% 1.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$867,397  \$2,714  19,000  117,483  33,800  98,452  1,168,004  86,483  0  211,787  19,100  55,000  135,705  \$2,894,925  0  0  225,000  \$3,119,925  \$461,545  796,211  614,153  0  50,000	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391 0 0 225,000 \$3,005,391  \$458,486 842,985 646,314 0 50,000	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.2% 0,7% -4.0%3.7%  -0.7% 5.9% 5.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$103,000  0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 3,600 0 3,600	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325  \$140,000 40,000 50,000 4,000 0 3,500 0 3,500 0	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925  \$461,545 796,211 614,153 0 50,000 228,237 3,000	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2% 1.2% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$130,000 60,000 26,000 4,800 0 3,600 0 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$2253,796 0 9,529 0 \$263,325  \$140,000 40,000 40,000 4,000 50,000 4,000 0 0 3,500 0 16,296	Percent Change  13.1% -67.5% -25.0% -25.0% -92.3%27.3% 0.8% 0.8% 7.7% -33.3% 92.3% -16.7% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925  \$461,545 796,211 614,153 0 0 50,000 228,237 3,000 76,150 33,472	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000 166,800 9,087	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2% 1.2% 66.7% 119.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0 3,600 0 0 27,341 \$251,741	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$2253,796 0 \$263,325  \$140,000 4,000 4,000 50,000 4,000 0 0 3,500 0 16,296	Percent Change  13.1% -67.5% -25.0% -25.0% -27.3% -27.3% -27.3% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925  \$461,545 796,211 614,153 0 50,000 228,237 3,000 76,150 33,472 \$2,262,768	2013 Budget  \$902,516 20,000 15,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000 166,800 9,087	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2% 66.7% 119.0% -72.9% 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0 3,600 0 0 27,341	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$2253,796 0 9,529 0 \$263,325  \$140,000 40,000 40,000 4,000 50,000 4,000 0 0 3,500 0 16,296	Percent Change  13.1% -67.5% -25.0% -25.0% -27.3% -27.3% -27.3% -3.3% -3.3% -16.7% -2.8% -3.3% -16.7% -40.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925  \$461,545 796,211 614,153 0 0 50,000 228,237 3,000 76,150 33,472	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000 166,800 9,087	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2%1.2% 66.7% 119.0% -72.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$103,000  0  1,400 2,000 0  86,841 13,000 4,500 30,000  \$251,741 0 9,529 0  \$261,270  \$130,000 60,000 26,000 4,800 0 0 27,341  \$251,741 7,268 2,261 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325  \$140,000 40,000 50,000 4,000 0 3,500 0 0 16,296 \$253,796 7,777 1,752 0	Percent Change  13.1% -67.5% -25.0% -25.0% -27.3% -27.3% -3.3% -3.3% -3.3% -40.4% 0.8% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925 \$461,545 796,211 614,153 0 50,000 228,237 3,000 76,150 33,472 \$2,262,768 411,018 80,620 0	2013 Budget  \$902,516 20,000 15,000 130,500 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$225,000 \$3,005,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000 166,800 9,087 \$2,409,654 266,468 99,325 35,000	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.2% 0,7% -4.0%3.7%  -0.7% 5.9% 5.2% 1.2% 66.7% 119.0% -72.9% 6.5% -35.2% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 11,000 4,500 30,000  \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0 3,600 0 0 27,341 7,268 2,261 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325  \$140,000 4,000 50,000 4,000 0 3,500 0 16,296 \$253,796 7,777 1,752 0 0	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925 \$461,545 796,211 614,153 0 50,000 228,237 3,000 76,150 33,472 \$2,262,768 411,018 80,620 0 35,000	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 216,750 24,000 65,025 0 0216,750 24,000 65,000 136,700  \$2,780,391  \$458,486 842,985 646,314 0 0 50,000 230,982 5,000 166,800 9,087 \$2,409,654 266,468 99,325 35,000 25,000	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.29% 0,7% -4.0%3.7%  -0.7% 5.9% 5.2% 1.2% 66.7% 119.0% -72.9% 6.5% -35.2% 23.2%28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 0 11,000 0 4,500 30,000 \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0 3,600 0 0 27,341  \$251,741 7,268 2,261 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$2253,796 0 9,529 0 \$263,325  \$140,000 4,000 4,000 50,000 4,000 0 0 16,296 \$253,796 7,777 1,752 0 0 0	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$867,397 \$2,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925  \$461,545 796,211 614,153 0 0 50,000 228,237 3,000 76,150 33,472 \$2,262,768 411,018 80,620 0 35,000 0	2013 Budget  \$902,516 20,000 15,000 15,000 25,800 2,500 1,176,600 65,025 0 216,750 24,000 65,000 136,700 \$2,780,391  \$458,486 842,985 646,314 0 50,000 230,982 5,000 166,800 9,087 \$2,409,654 266,468 99,325 35,000 25,000 0	Percent Change  4.0% -75.8% -21.1% 11.1% -23.7% -97.5% 0.7% -24.8% 2.3% 25.7% 18.2% 0.7% -4.0%3.7% -0.7% 5.9% 5.2% 66.7% 119.0% -72.9% 6.5% -35.2% 23.2%28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$103,000 0 1,400 2,000 0 86,841 13,000 11,000 4,500 30,000  \$251,741 0 9,529 0 \$261,270  \$130,000 60,000 26,000 4,800 0 0 3,600 0 0 27,341 7,268 2,261 0 0	2013 Budget  \$116,500 0 0 455 1,500 0 86,841 1,000 0 4,500 35,000 \$253,796 0 9,529 0 \$263,325  \$140,000 4,000 50,000 4,000 0 3,500 0 16,296 \$253,796 7,777 1,752 0 0	Percent Change  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$867,397 82,714 19,000 117,483 33,800 98,452 1,168,004 86,483 0 211,787 19,100 55,000 135,705 \$2,894,925 0 0 225,000 \$3,119,925 \$461,545 796,211 614,153 0 50,000 228,237 3,000 76,150 33,472 \$2,262,768 411,018 80,620 0 35,000	2013 Budget  \$902,516 20,000 15,000 25,800 2,500 216,750 24,000 65,025 0 0216,750 24,000 65,000 136,700  \$2,780,391  \$458,486 842,985 646,314 0 0 50,000 230,982 5,000 166,800 9,087 \$2,409,654 266,468 99,325 35,000 25,000	Percent Change  4,0% -75.8% -21.1% 11.19% -23.7% -97.5% 0,7% -24.8% 2.3% 25.7% 18.29% 0,7% -4.0%3.7%  -0.7% 5.9% 5.2% 1.2% 66.7% 119.0% -72.9% 6.5% -35.2% 23.2%28.6%

Name of City: Breezy Point Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Brewster Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$1,742,480 0	\$1,739,080 0	-0.2%	Property Taxes Tax Increments	\$157,852 0	\$162,430 0	2.9%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	211,247	200,760	-5.0%	Special Assessments	46,184	43,246	-6.4%
Licenses and Permits	36,850	54,375	47.6%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	181,219	181,219	
State Categorical Aid Grants from County/Other Local Units	44,100	44,100	10.50/	State Categorical Aid Grants from County/Other Local Units	10,000	10,000	
Charges for Services	19,000 45,630	17,000 47,190	-10.5% 3.4%	Charges for Services	12,500 76,800	12,500 80,400	4.7%
Fines and Forfeits	12,200	14,200	16.4%	Fines and Forfeits	0	0	
Interest on Investments	27,950	27,200	-2.7%	Interest on Investments	4,200	3,000	-28.6%
All Other Revenues	4,345	11,825	172.2%	All Other Revenues	0	0	
Total Revenues	\$2,143,802	\$2,155,730	0.6%	Total Revenues	\$488,755	\$492,795	0.8%
Proceeds from Bond Sales	19,926	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	40,680	111,489	174.1%
Transfers from Other Funds	0	28,699		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,163,728	\$2,184,429	1.0%	Total Revenues and Other Sources	\$529,435	\$604,284	14.1%
Current Expenditures				Current Expenditures			
General Government	\$564,375	\$504,116	-10.7%	General Government	\$40,400	\$40,200	-0.5%
Public Safety Streets and Highways (excluding Const.)	599,468 373,233	602,661	0.5%	Public Safety Streets and Highways (excluding Const.)	73,300 67,000	72,100 58,300	-1.6%
Sanitation Sanitation	3/3,233	369,641 0	-1.0%	Sanitation Sanitation	50,000	58,300 51,200	-13.0% 2.4%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	7,000	6,500	-7.1%	Culture and Recreation	8,000	11,049	38.1%
Conservation of Natural Resources	0	700		Conservation of Natural Resources	0	40.500	
Economic Development & Housing All Other Current Expenditures	700 55.642	700		Economic Development & Housing All Other Current Expenditures	40,500	40,500	
· _	55,642	14,790	-73.4%	_	47,100	62,200	32.1%
Total Current Expenditures	\$1,600,418	\$1,498,408	-6.4%	Total Current Expenditures	\$326,300	\$335,549	2.8%
Debt Service - Principal	300,000	325,000	8.3%	Debt Service - Principal	35,000	35,000	
Interest and Fiscal Charges	171,200	130,033	-24.0%	Interest and Fiscal Charges	14,135	12,735	-9.9%
Streets and Highways Capital Outlay	0	102.026		Streets and Highways Capital Outlay	74,000	160,000	116.2%
All Other Capital Outlay	75,026	103,026	37.3%	All Other Capital Outlay	9,000	0	-100.0%
Other Financing Uses Transfers to Other Funds	0 25,000	70,000	180.0%	Other Financing Uses Transfers to Other Funds	71,000 0	61,000 0	-14.1%
<del>-</del>				_			
Total Expenditures and Other Uses	\$2,171,644	\$2,126,467	-2.1%	Total Expenditures and Other Uses	\$529,435	\$604,284	14.1%
37 000							
Name of City: Bricelyn				Name of City: Brook Park			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Brook Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	Yes SR: Yes 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:		ш		Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$143,950	2013 Budget \$154,835 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$13,366	2013 Budget \$13,962 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$143,950 0 0	2013 Budget \$154,835 0 0	Percent Change 7.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$13,366 0 0	2013 Budget \$13,962 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$143,950 0 0 0 350	2013 Budget \$154,835 0 0 0 400	Percent Change 7.6%  14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$13,366 0 0 0 3,600	2013 Budget \$13,962 0 0 0 3,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$143,950 0 0 0 350 0	2013 Budget \$154,835 0 0 0 400 0	Percent Change 7.6%  14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$13,366 0 0 0 3,600 0	2013 Budget \$13,962 0 0 0 3,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$143,950 0 0 0 350 0 122,800	2013 Budget \$154,835 0 0 400 0 122,801	Percent Change 7.6%  14.3%  0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$13,366 0 0 0 3,600 0 1,417	2013 Budget \$13,962 0 0 3,600 0 1,417	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$143,950 0 0 0 350 0 122,800 7,716	2013 Budget \$154,835 0 0 400 0 122,801 8,480	Percent Change 7.6%  14.3%  0.0% 9.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$13,366 0 0 0 3,600 0 1,417 16,367	2013 Budget \$13,962 0 0 3,600 0 1,417 16,367	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0	2013 Budget \$154,835 0 0 400 0 122,801	Percent Change 7.6%  14.3%  0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$13,366 0 0 0 3,600 0 1,417 16,367 0	2013 Budget \$13,962 0 0 3,600 0 1,417	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$143,950 0 0 0 350 0 122,800 7,716	2013 Budget \$154,835 0 0 0 400 0 122,801 8,480 1,237	Percent Change 7.6%  14.3%  0.0% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$13,366 0 0 0 3,600 0 1,417 16,367	2013 Budget \$13,962 0 0 0 3,600 0 1,417 16,367 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000	2013 Budget \$154,835 0 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200	Percent Change 7.6%  14.3%  0.0% 9.9%  8.5%  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500	2013 Budget \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 500	Percent Change 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233	2013 Budget \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200	Percent Change 7.6%  14.3%  0.0% 9.9%  8.5%  20.0% -95.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600	2013 Budget \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 1,500	Percent Change 4.5%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430	2013 Budget \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 1,200	Percent Change 7.6%  14.3% 9.9%  8.5%  20.0% -95.7% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575	2013 Budget  \$13,962 0 0 0 3,600 1,417 16,367 0 5,500 0 500 1,500 42,846	Percent Change 4.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0	Percent Change 7.6%  14.3%  0.0% 9.9%  8.5%  20.0% -95.7% -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$13,366  0  0  3,600  1,417 16,367  0  5,725  0  500 600  \$41,575  0	2013 Budget  \$13,962 0 0 0 3,600 1,417 16,367 0 5,500 0 1,500 1,500 \$42,846 0	Percent Change 4.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 1,200 \$336,118 0	Percent Change 7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7%3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$13,366  0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 0	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 1,500 1,500 \$42,846 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$143,950  0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0	Percent Change 7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7%3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$13,366  0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 0 0	2013 Budget  \$13,962 0 0 0 3,600 1,417 16,367 0 5,500 0 500 1,500 \$42,846 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 1,200 \$336,118 0	Percent Change 7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7%3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$13,366  0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 0	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 1,500 1,500 \$42,846 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$143,950 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118	Percent Change  7.6%   14.3%   0.0%  9.9%   8.5%   20.0%  -95.7%  -3.0%   -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$13,366  0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 0 \$41,575	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 500 1,500 \$42,846 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430	2013 Budget  \$154,835 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$\$336,118	Percent Change  7.6%   14.3%  9.9%   8.5%   20.0%  -95.7%  -3.0%   -3.0%  -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 \$41,575  \$35,180	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 42,846 0 0 \$42,846 0 0 \$342,846	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430 \$67,323 71,430	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$\$336,118	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0% 4.9% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$13,366  0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 \$41,575 0 3,500 \$35,180 3,000	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 42,846 0 0 \$42,846 0 \$36,590 3,000	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430	2013 Budget  \$154,835 0 0 0 400 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118	Percent Change  7.6%   14.3%  9.9%   8.5%   20.0%  -95.7%  -3.0%   -3.0%  -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 \$41,575  \$35,180	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 0 42,846 0 0 \$42,846 0 0 \$342,846	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430 \$67,323 71,430 112,158	2013 Budget  \$154,835 0 0 400 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0	Percent Change  7.6% 14.3% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575	2013 Budget  \$13,962 0 0 3,600 1,417 16,367 0 5,500 1,500 \$42,846 0 0 \$42,846 0 \$36,590 3,000 3,000 3,000 3000 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 0 0 0	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 \$35,180 3,000 3,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 0 3,600 3,600 1,417 16,367 0 5,500 0 5,500 42,846 0 0 \$42,846 0 \$36,590 3,000 3,000 300 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 10,666	2013 Budget  \$154,835 0 0 0 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118 \$	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9% 74.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$35,180 3,000 3,000 3,000 0 0	2013 Budget  \$13,962 0 0 0 3,600 3,600 1,417 16,367 0 5,500 1,500 \$42,846 0 0 \$42,846  \$36,590 3,000 3,000 300 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 10,666 0	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9% 74.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$35,180 3,000 3,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 \$42,846  \$36,590 3,000 3,000 3,000 3,000 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 0	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9% 74.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 0 \$35,180 3,000 3,000 3,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 0 \$42,846 336,590 3,000 3,000 3,000 3,000 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 116,670	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9% 74.9% 74.9% 74.9% 74.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 0 0 0 \$41,575	2013 Budget  \$13,962 0 0 0 3,600 0 1,417 16,367 0 5,500 0 500 1,500 \$42,846 0 0 \$342,846  \$36,590 3,000 3,000 3,000 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 0	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%74.9%76.3% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 0 \$35,180 3,000 3,000 3,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 0 \$42,846 336,590 3,000 3,000 3,000 3,000 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 16,670 \$282,547 7,000	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 7,350 0 18,650 0 3,950  \$294,118	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 70.9% 74.9% 4.1% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600  \$41,575 0 0 \$41,575 0 0 \$35,180 3,000 3,000 3,000 3,000 0 0 0 0 \$44,480 0	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 \$42,846 0 0 \$36,590 3,000 3,000 3,000 0 0 0 \$42,846 0 0 0 0 \$42,846 0 0 0 0 \$42,846	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$\$67,323 71,430 112,158 4,300 0 0 10,666 0 0 16,670 \$282,547 7,000 8,884	2013 Budget  \$154,835 0 0 400 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%74.9%76.3% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 0 \$35,180 3,000 3,000 3,000 0 0 \$41,475 0 0 0 \$41,475 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 3,600 3,600 1,417 16,367 0 5,500 1,500 \$42,846 0 0 \$42,846 0 0 \$36,590 3,000 3,000 3,000 0 0 \$42,846 0 0 0 0 \$42,846 0 0 0 0 \$42,846	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 10,666 0 16,670 \$282,547 7,000 8,884	2013 Budget  \$154,835 0 0 0 400 400 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118 0 0 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0%  4.1% 12.2% 70.9% 74.9% 76.3% 4.1% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$41,575 0 0 \$35,180 3,000 3,000 3,000 0 \$41,417 16,367	2013 Budget  \$13,962 0 0 0 3,600 3,600 5,500 5,500 5,500 1,500 \$42,846 0 0 \$42,846  \$36,590 3,000 3,000 300 0 0 0 \$42,890 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 10,666 0 16,670 \$282,547 7,000 8,884 0 35,300	2013 Budget  \$154,835 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0 0 0	Percent Change  7.6% 14.3% 14.3% 8.5% 20.0% -95.7% -3.0%3.0% -4.1% 12.2% 70.9% 74.9%76.3% 4.1% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 0 \$41,575 0 0 \$41,575 0 0 \$35,180 3,000 3,000 3,000 0 0 \$41,475 0 0 0 0 \$41,475 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,962 0 0 3,600 0 1,417 16,367 0 5,500 0 500 1,500 \$42,846  \$36,590 3,000 3,000 300 0 0 \$42,846  \$36,590 0 0 0 \$42,846  \$36,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 16,670 \$282,547 7,000 8,884 0 35,300 0	2013 Budget  \$154,835 0 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%74.9%76.3% 4.1% -100.0% -100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$13,366 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$35,180 3,000 3,000 3,000 3,000 0 0 \$41,480 0 0 0 \$41,480 0 0 0 0 0	2013 Budget  \$13,962 0 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 0 \$42,846  \$36,590 3,000 3,000 3,000 0 0 0 \$42,846  \$36,590 0 0 0 \$42,846 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 10,666 0 0 16,670 \$282,547 7,000 8,884 0 35,300 0 12,000	2013 Budget  \$154,835 0 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0 0 42,000	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%76.3% 4.1% -100.0% -100.0% -100.0%100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$13,366 0 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$35,180 3,000 3,000 3,000 3,000 0 0 \$41,480 0 0 0 \$41,480	2013 Budget  \$13,962 0 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846  \$36,590 3,000 3,000 3,000 0 0 \$42,846  \$342,846  \$342,846  \$342,846  \$36,590 0 0 0 \$42,846  \$36,590 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$143,950 0 0 0 350 0 122,800 7,716 0 42,381 0 1,000 28,233 \$346,430 0 0 \$346,430  \$67,323 71,430 112,158 4,300 0 0 10,666 0 0 16,670 \$282,547 7,000 8,884 0 35,300 0	2013 Budget  \$154,835 0 0 0 400 0 122,801 8,480 1,237 45,965 0 1,200 1,200 \$336,118  \$64,008 74,330 125,830 7,350 0 18,650 0 3,950 \$294,118 0 0 0 0	Percent Change  7.6% 14.3% 0.0% 9.9% 8.5% 20.0% -95.7% -3.0%3.0% -4.9% 4.1% 12.2% 70.9%74.9%76.3% 4.1% -100.0% -100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$13,366 0 0 3,600 0 1,417 16,367 0 5,725 0 500 600 \$41,575 0 0 \$35,180 3,000 3,000 3,000 3,000 0 0 \$41,480 0 0 0 \$41,480 0 0 0 0 0	2013 Budget  \$13,962 0 0 0 3,600 0 1,417 16,367 0 5,500 0 1,500 \$42,846 0 0 0 \$42,846  \$36,590 3,000 3,000 3,000 0 0 0 \$42,846  \$36,590 0 0 0 \$42,846 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%

Name of City: Brooklyn Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Brooklyn Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues				Revenues			
Property Taxes Tax Increments	\$14,218,823 2,089,463	\$14,548,567 2,556,045	2.3% 22.3%	Property Taxes Tax Increments	\$36,908,714 2,889,648	\$38,299,302 1,996,879	3.8% -30.9%
All Other Taxes	1,480,000	1,475,000	-0.3%	All Other Taxes	880,639	920,125	4.5%
Special Assessments	866,685	830,524	-4.2%	Special Assessments	2,029,135	1,620,185	-20.2%
Licenses and Permits	635,567	641,208	0.9%	Licenses and Permits	1,757,400	1,847,400	5.1%
Federal Grants	125,000	150,000	20.0%	Federal Grants	269,475	441,610	63.9%
State General Purpose Aid	649,365	836,495	28.8%	State General Purpose Aid	59,946	59,946	
State Categorical Aid	827,702	820,261	-0.9%	State Categorical Aid	2,802,007	3,194,314	14.0%
Grants from County/Other Local Units	652,244	311,396	-52.3%	Grants from County/Other Local Units	1,410,000	611,900	-56.6%
Charges for Services	1,016,990	921,732	-9.4%	Charges for Services	3,677,394	3,734,514	1.6%
Fines and Forfeits	348,500	365,000	4.7%	Fines and Forfeits	642,000	657,000	2.3%
Interest on Investments	64,484	34,395	-46.7%	Interest on Investments	2,771,051	2,699,248	-2.6%
All Other Revenues	148,125	117,400	-20.7%	All Other Revenues	11,589,975	16,399,420	41.5%
Total Revenues	\$23,122,948	\$23,608,023	2.1%	Total Revenues	\$67,687,384	\$72,481,843	7.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	100.00/
Other Financing Sources	0	0		Other Financing Sources	1,000,000	0	-100.0%
Transfers from Other Funds	1,507,000	7,989,000	430.1%	Transfers from Other Funds	15,605,788	14,183,773	-9.1%
Total Revenues and Other Sources	\$24,629,948	\$31,597,023	28.3%	Total Revenues and Other Sources	\$84,293,172	\$86,665,616	2.8%
Current Expenditures =				Current Expenditures =			
General Government	\$3,522,920	\$3,621,532	2.8%	General Government	\$5,266,239	\$5,124,226	-2.7%
Public Safety	8,738,056	9,254,639	5.9%	Public Safety	22,341,869	23,955,605	7.2%
Streets and Highways (excluding Const.) Sanitation	2,231,841	2,380,354	6.7%	Streets and Highways (excluding Const.) Sanitation	3,228,989	3,369,286	4.3%
Human Services	0	0 153 370	57.7%	Human Services	0	0	
Health	97,250 0	153,370 0	37.770	Health	0	0	
Culture and Recreation	2,492,665	2,530,867	1.5%	Culture and Recreation	7,508,783	7,573,634	0.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	532,828	470,849	-11.6%	Economic Development & Housing	18,715,113	13,851,339	-26.0%
All Other Current Expenditures	379,460	299,470	-21.1%	All Other Current Expenditures	69,125	49,250	-28.8%
Total Current Expenditures	\$17,995,020	\$18,711,081	4.0%	Total Current Expenditures	\$57,130,118	\$53,923,340	-5.6%
Debt Service - Principal	2,624,431 809,844	3,053,156	16.3% -12.1%	Debt Service - Principal	6,675,887 1,361,915	9,564,462	43.3% -9.2%
Interest and Fiscal Charges	009,644	712,132		Interest and Fiscal Charges		1,236,102	
Streets and Highways Capital Outlay All Other Capital Outlay	1,269,250	9,307,000 471,500	-62.9%	Streets and Highways Capital Outlay All Other Capital Outlay	13,944,690 3,747,000	10,446,480 7,475,250	-25.1% 99.5%
Other Financing Uses	388,984	380,000	-02.9%	Other Financing Uses	0	0	99.5%
Transfers to Other Funds	0	0 380,000	-2.570	Transfers to Other Funds	15,635,788	14,488,773	-7.3%
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Total Expenditures and Other Uses	\$23,087,529	\$32,634,869	41.4%	Total Expenditures and Other Uses_	\$98,495,398	\$97,134,407	-1.4%
Name of City: Brooks				Name of City: Brookston			
Name of City: Brooks Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Brookston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
				•	لتتا لتتا		
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$16,000	2013 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$20,000	2013 Budget \$20,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$16,000 6,500	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$20,000 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$16,000 6,500 0	2013 Budget \$16,000 7,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$20,000 0	2013 Budget \$20,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$16,000 6,500 0	2013 Budget \$16,000 7,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$20,000 0 0	2013 Budget \$20,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$16,000 6,500 0 0 3,200	2013 Budget \$16,000 7,000 0 0 400	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$20,000 0 0 0 1,000	2013 Budget \$20,000 0 0 0 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0	2013 Budget \$16,000 7,000 0 0 400 0	Percent Change 7.7%  -87.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$20,000 0 0 0 1,000 0	2013 Budget \$20,000 0 0 0 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$16,000 6,500 0 0 3,200	2013 Budget \$16,000 7,000 0 0 400	Percent Change 7.7%  -87.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$20,000 0 0 0 1,000	2013 Budget \$20,000 0 0 0 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524	2013 Budget \$16,000 7,000 0 0 400 0 28,524	Percent Change 7.7%  -87.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$20,000 0 0 0 1,000 0 7,000	2013 Budget \$20,000 0 0 1,000 0 7,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000	2013 Budget \$16,000 7,000 0 400 0 28,524 0 9,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$20,000 0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$20,000 0 0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200	2013 Budget \$16,000 7,000 0 400 0 28,524 0 0 9,000 100	Percent Change 7.7%  -87.5%  -25.0% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$20,000 0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$20,000 0 0 1,000 0 7,000 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000	2013 Budget \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000	Percent Change 7.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$20,000 0 0 1,000 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$16,000 6,500 0 0 3,200 28,524 0 12,000 200 5,000 4,500	2013 Budget \$16,000 7,000 0 0 400 0 28,524 0 0 9,000 100 3,000 4,500	Percent Change 7.7%  -87.5%  -25.0% -50.0% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$20,000 0 0 1,000 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 0 12,000 200 5,000 4,500 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524	Percent Change 7.7%  -87.5%  -25.0% -50.0% -40.0%  -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$20,000  0 0 0 1,000 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  \$0  0  \$0  0  \$0  0  0  0	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 0 \$0 0 \$0 0 0 \$0 0 \$	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  0  \$28,000  0  \$28,000  0  0	2013 Budget  \$20,000 0 0 0 1,000 0 7,000 0 0 0 0 0 \$0 0 0 0 0 0 \$28,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  \$0  0  \$0  0  0  0  0  0	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 \$0 0 0 0 0 0 0 \$28,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  0  \$28,000  0  \$28,000  0  0	2013 Budget  \$20,000 0 0 0 1,000 0 7,000 0 0 0 0 0 \$0 0 0 0 0 0 \$28,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 0 \$568,524	Percent Change  7.7%87.5%25.0% -50.0% -40.0% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  \$28,000  \$28,000  \$28,000	2013 Budget  \$20,000 0 0 1,000 7,000 0 0 0 0 0 \$28,000 \$28,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$12,000	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$20,000  0 0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 \$28,000 0 \$28,000 0 \$3,200	2013 Budget  \$20,000 0 0 1,000 7,000 0 0 0 0 0 \$28,000 \$28,000 \$3,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$20,000  0 0 0 1,000 0 7,000 0 0 0 0 0 \$28,000 0 \$28,000 0 \$328,000 = \$3,200 4,200	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 \$28,000 0 \$28,000 0 \$28,000 \$3,200 4,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500  \$75,924 0 0 \$12,000 \$75,924 0 0 \$12,000 200 5,000 4,500	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$12,000 4,000 25,000	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$20,000  0  0  1,000  7,000  0  0  0  \$28,000  \$28,000  \$3,200  4,200  8,000	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 \$28,000 0 \$28,000 \$28,000 \$3,200 4,200 15,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$12,000 200 5,000 4,500 200 0 5,000 4,500 200 0 5,000 7,500	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 0 0 \$28,000 0 \$28,000  \$3,200 4,200 8,000 0 0	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 \$28,000 0 \$28,000 0 \$28,000 \$3,200 4,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,000 6,500 0 3,200 0 28,524 0 12,000 200 5,000 4,500  \$75,924 0 0 \$12,000 \$75,924 0 0 \$12,000 200 5,000 4,500	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500	Percent Change  7.7% 87.5% 25.0%  -50.0%  -40.0% 9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 0 \$28,000  \$28,000  \$3,200 4,200 8,000	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 \$28,000 0 \$28,000 \$28,000 \$3,200 4,200 15,000 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$16,000 6,500 0 3,200 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924 0 \$12,000 0 \$75,924 0 0 0 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524 \$12,000 4,000 25,000 7,500 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 0 0 \$28,000 0 \$28,000 0 \$3,200 4,200 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$20,000 0 0 1,000 7,000 0 0 0 0 0 \$28,000 0 \$28,000 \$28,000 \$3,200 4,200 15,000 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0	Percent Change  7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$20,000 \$20,000 \$20,000 \$0 0 1,000 0 7,000 0 0 0 0 \$28,000 0 \$28,000 0 \$3,200 4,200 8,000 0 0	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 \$28,000 0 \$28,000 0 \$28,000 15,000 4,200 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500  \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000	\$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$12,000 4,000 25,000 7,500 0 12,000 6,000	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$20,000 0 0 1,000 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$20,000 0 0 0 1,000 7,000 0 0 0 0 0 0 \$28,000 0 \$28,000 0 \$28,000 15,000 0 11,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0	Percent Change  7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$20,000  0 0 1,000 0 7,000 0 0 0 0 \$28,000  \$28,000  \$3,200 4,200 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$20,000 0 0 0 1,000 0 0 7,000 0 0 0 0 \$28,000 \$3,200 4,200 15,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$16,000 6,500 0 0 3,200 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 5,000 4,424	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,000	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,000  \$20,000  \$20,000  \$20,000  \$0  \$1,000  \$0  \$7,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 7,000 0 0 0 0 0 \$28,000 \$3,200 4,200 15,000 0 0 0 0 3,3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 6,000 4,424 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,000 1,024	Percent Change  7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,000  \$20,000  \$20,000  \$20,000  \$0  \$1,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$16,000 6,500 0 0 3,200 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 5,000 4,424	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524 \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,024 \$68,524 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$20,000  \$20,000  \$20,000  \$20,000  \$0  \$1,000  \$0  \$7,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$12,000 4,000 25,000 7,500 0 12,000 6,000 5,000 4,424 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$12,000 4,000 25,000 7,500 0 12,000 6,000 1,000 1,024 \$68,524 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,000  \$20,000  \$20,000  0  0  1,000  0  7,000  0  0  \$28,000  \$28,000  0  \$28,000  \$3,200  4,200  8,000  0  0  0  3,000  \$18,400	\$20,000 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$12,000 4,000 25,000 7,500 0 12,000 6,000 6,000 4,424 \$75,924	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524 \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,024 \$68,524 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$20,000  \$20,000  \$20,000  \$20,000  \$0  \$0  \$1,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 0 12,000 200 5,000 4,500 \$75,924 0 0 \$12,000 6,000 12,000 4,000 25,000 7,500 12,000 6,000 0 5,000 4,424 \$75,924	\$16,000 7,000 0 0 400 28,524 0 9,000 100 3,000 4,500 \$68,524 0 0 \$568,524 \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,024	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%80.0% -76.9% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$20,000  \$20,000  \$20,000  \$0  0  1,000  7,000  0  0  \$0  0  \$28,000  0  \$28,000  \$3,200  4,200  8,000  0  0  0  3,000  \$18,400  0  0  0  0  0  0  0  0  0  0  0  0	\$20,000 0 0 0 0 1,000 0 0 7,000 0 0 0 0 \$28,000 0 \$28,000 15,000 0 0 0 335,400 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,000 6,500 0 0 3,200 0 28,524 0 12,000 200 5,000 4,500  \$75,924 0 0 \$12,000 25,000 7,500 0 12,000 6,000 0 5,000 4,424 \$75,924 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,024 \$68,524 0 0 0 0	Percent Change  7.7%87.5%25.0% -50.0% -40.0%9.7%9.7%9.7%9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$20,000  \$20,000  \$20,000  \$0  \$0  \$1,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$16,000 6,500 0 0 3,200 28,524 0 12,000 200 5,000 4,500 \$75,924 0 0 \$75,924  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 5,000 4,424 \$75,924 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$16,000 7,000 0 0 400 0 28,524 0 9,000 100 3,000 4,500 \$68,524  \$12,000 4,000 25,000 7,500 0 12,000 6,000 0 1,000 1,024 \$68,524 0 0 0 0 0 1,000 1,024	Percent Change  7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000  \$20,000  \$20,000  \$20,000  \$0  \$0  \$1,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$20,000 0 0 0 1,000 0 0 7,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Property P	Name of City: Brooten Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Name of City: Browerville  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
		2012 Revised	2013	Percent		2012 Revised	2013	Percent
The Incomment	Revenues -				Revenues -			
All Other Trace   10			. , .					1.070
Learness and Permiss   1,200		0				7,438		
Peter   Pete	•	0			•			
Sear Compared Many   139,077   139		,						
Section   Content prince   Content pri		0						
Charge for Services   \$1,000	*				•			
Pines and Furfeits   4,00   2,000   33,00   110/66   11	•	0	0		•	0	0	
Marcian content								
Mathematics   Septimary   Se								
Total Revenues   S481,000   S484_235   S486_200   S486_235   S486_200   S48								
Other Famouring Sources   0	Total Revenues	\$493,600			Total Revenues	\$556,599		-8.8%
Transfer from Other Funds		0	0			0	0	
Total Revenues and Other Source   \$695,600   \$444,325   -10.0%   Current Expenditures   Guescal Government   \$193,000   \$113,000   \$137,000   0.0%   Poblis Safety   \$150,000   \$17,000   0.0%   Poblis Safety   \$150,000   \$17,000   0.0%   Poblis Safety   \$150,000   \$17,000   0.0%   Poblis Safety   \$103,000   \$103,000   \$100,000   \$17,000   0.0%   Poblis Safety   \$103,000   \$103,000   \$100,000					e e			
Current Expenditures   S191,700   S182,225   4.0%   Cheered Expenditures   S122,256   S125,529   0.2%   Public Safety   Public Safety   S126,000   S126,	_				_			
Secretar Government   \$197,70   \$154,255   \$4.9%   Secretar Government   \$122,250   \$125,250   \$25,509   Secretar Milphorys (excluding Const.   \$17.200   \$1.700		\$493,600	\$444,325	-10.0%		\$685,314	\$611,015	-10.8%
Public Safery   Series and Highways (excluding Const.)   114,40   121,400		\$101.700	\$192.025	4.60/		\$128.206	\$129.520	0.20/
Secreta and Fighways (excluding Count.   14,400   121,400   1,400   121,400   1,400								
Sanitation	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)	224,095		
Health		-	0			-	0	
Culture and Recreation   \$7.00   \$10,700   \$2.00   \$10,700   \$2.00   \$10,700   \$2.00   \$10,700								
Conservation of Natural Resources   0							-	
All Other Current Expenditures   0   0	Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Total Current Expenditures								
Debt Service - Principal   0	<u>-</u>	0	0		All Other Current Expenditures		0	
Sircest and Fiscal Charges   0	Total Current Expenditures	\$402,500	\$403,225	0.2%	Total Current Expenditures	\$459,993	\$466,426	1.4%
Streets and Highways Capital Outlay	•				-			
All Other Capital Outlary Other Francisco Softer Funds Other Funds Other Francisco Softer Funds Other Fund		-						
Other Financing Uses   0								
Name of City:   Browns Valley   Adopted budgets for the following funds: GF:   Yes    SR:   No.   DS:   No.   CP:   No.   No.   No		,				0	0	
Name of City:   Browns Valley   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   Ds; No   CF; No   Adopted budgets for the following funds: GF; Ves   SR; No   SR	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Adopted budgets for the following funds: GF   Ves   SR: No   Ds: No   CP   No   No   Percent   Purport   Taxos   S230,000   \$230,0	Total Expenditures and Other Uses	\$493,600	\$444,325	-10.0%	Total Expenditures and Other Uses	\$656,593	\$683,946	4.2%
Adopted budgets for the following funds: GF   Ves   SR: No   Ds: No   CP   No   No   Percent   Purport   Taxos   S230,000   \$230,0	=				<del>-</del>			
Revenues         Budget         Budget         Change           Property Taxes         \$230,000         \$230,000          Property Taxes         \$122,000         \$125,752         3.9%           Tax Increments         0         0          Tax Increments         0         0            All Other Taxes         11,735         11,735          All Other Taxes         3.000         3.000            Special Assessments         3,500         \$5,500         \$5,500          Special Assessments         72,234         79,209         9.7%           Licenses and Permits         4,500         4,500          Licenses and Permits         3,150         40,00         2.7%           State Categorical Aid         357,430         357,430          State General Purpose Aid         174,300         19,000         1.0%           State Categorical Aid         4029         4,029         State Categorical Aid         21,700         0 <td< td=""><td>Name of City: Browns Valley</td><td></td><td></td><td></td><td>Name of City: Brownsdale</td><td></td><td></td><td></td></td<>	Name of City: Browns Valley				Name of City: Brownsdale			
Revenues         Budget         Pudget         Change         Revenues         S12,000         S12,000         Change           Property Taxes         \$230,000         \$230,000         — Property Taxes         \$12,000         \$12,572         3,9%           Tax Increments         \$11,735         \$11,735         — State Increments         \$3,000         3,000         3,000           All Other Taxes         \$1,735         \$1,735         — State Categorical         \$3,000         \$3,000         2,7%           Special Assessments         \$2,000         \$4,000         — Licenses and Permits         \$1,50         \$0         0         — Pederal Grants         \$1,00         \$0         0         — Pederal Grants         \$1,00         \$0         \$0         \$0         \$0		Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP	: No
Property Taxes				ш		لتنا لتنا	ш	
Tax Increments	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$230,000 0	2013 Budget \$230,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$122,000 0	2013 Budget \$126,752 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$230,000 0 11,735	2013 Budget \$230,000 0 11,735	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$122,000 0 3,000	2013 Budget \$126,752 0 3,000	Percent Change
State General Purpose Aid   357,430   357,430   357,430   State General Purpose Aid   174,300   195,000   119%   State Categorical Aid   21,700   0   -100.0%   Grants from County/Other Local Units   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$230,000 0 11,735 5,500	2013 Budget \$230,000 0 11,735 5,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$122,000 0 3,000 72,234	2013 Budget \$126,752 0 3,000 79,209	Percent Change 3.9%  9.7%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$230,000 0 11,735 5,500 4,500	2013 Budget \$230,000 0 11,735 5,500 4,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$122,000 0 3,000 72,234 3,150	2013 Budget \$126,752 0 3,000 79,209 4,000	Percent Change 3.9%  9.7% 27.0%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$230,000 0 11,735 5,500 4,500 0	2013 Budget \$230,000 0 11,735 5,500 4,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0	2013 Budget \$126,752 0 3,000 79,209 4,000 0	Percent Change 3.9%  9.7% 27.0%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029	2013 Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0 174,300 21,700	2013 Budget \$126,752 0 3,000 79,209 4,000 0 195,000 0	Percent Change 3.9%  9.7% 27.0%  11.9%
Interest on Investments	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0	2013 Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0 174,300 21,700	2013 Budget \$126,752 0 3,000 79,209 4,000 0 195,000 0	Percent Change 3.9%  9.7% 27.0%  11.9% -100.0%
All Other Revenues   12,000   12,000	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500	2013 Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 0 750	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$230,000  0  11,735  5,500  4,500  0  357,430  4,029  0  68,500  5,500	2013 Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0%
Other Financing Sources         0         0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500	2013 Budget \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000	Percent Change 3.9%  9.7% 27.0%  11.9% -100.0%  50.0% -100.0% 52.4%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 1,000 22,000 \$431,711	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5%
Total Revenues and Other Sources   \$748,194   \$658,743   -12.0%   Total Revenues and Other Sources   \$401,434   \$431,711   7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,100 2,350  \$401,434 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 0 1,000 22,000 \$431,711 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -52.4% 836.2% 7.5%
Current Expenditures   General Government   \$227,800   \$239,950   \$5.3%   General Government   \$76,000   \$77,000   \$1.3%   Public Safety   \$228,885   \$230,950   \$0.9%   Public Safety   \$80,000   \$75,000   \$-6.3%   Streets and Highways (excluding Const.)   \$69,500   \$69,500   \$69,500   \$   Streets and Highways (excluding Const.)   \$68,000   \$45,000   \$-33.8%   Sanitation   \$0   \$0   \$0   \$   Sanitation   \$0   \$0   \$0   \$0   \$   Human Services   \$0   \$0   \$0   \$   Human Services   \$0   \$0   \$0   \$   Culture and Recreation   \$112,085   \$42,500   \$-62.1%   Culture and Recreation   \$31,500   \$25,000   \$-20.6%   Conservation of Natural Resources   \$0   \$0   \$   Economic Development & Housing   \$0   \$0   \$   Culture and Recreation   \$10   \$0   \$   All Other Current Expenditures   \$6,500   \$0   \$-100.0%   Total Current Expenditures   \$647,434   \$582,900   \$-10.0%   Total Current Expenditures   \$262,000   \$222,000   \$-15.3%   Interest and Fiscal Charges   \$8,965   \$17,780   \$98.3%   Interest and Fiscal Charges   \$50,000   \$45,894   \$-8.2%   Streets and Highways Capital Outlay   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$   Conservation of Natural Resources   \$0   \$0   \$-10.0%   Total Current Expenditures   \$6,500   \$0   \$-10.0%   Total Current Expenditures   \$6,500   \$0   \$-10.0%   Total Current Expenditures   \$6,500   \$0   \$-10.0%   Streets and Highways Capital Outlay   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0   \$0   \$0   \$   Streets and Highways Capital Outlay   \$0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,150 \$401,434 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5%
General Government         \$227,800         \$239,950         5.3%         General Government         \$76,000         \$77,000         1.3%           Public Safety         228,885         230,950         0.9%         Public Safety         80,000         75,000         -6.3%           Streets and Highways (excluding Const.)         69,500          Streets and Highways (excluding Const.)         68,000         45,000         -33.8%           Sanitation         0         0          Sanitation         0         0         0           Human Services         0         0          Human Services         0         0            Health         9,164         0         -100.0%         Health         0         0            Culture and Recreation         112,085         42,500         -62.1%         Culture and Recreation         31,500         25,000         -20.6%           Conservation of Natural Resources         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         5647,434         \$582,900         -10.0%         Total Current Expenditures         \$262,000         \$222,000         -15.3%      <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 0 46,500	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,150 2,350 \$401,434 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 0 1,000 22,000 \$431,711 0 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5%
Public Safety         228,885         230,950         0.9%         Public Safety         80,000         75,000         -6.3%           Streets and Highways (excluding Const.)         69,500         69,500          Streets and Highways (excluding Const.)         68,000         45,000         -33,8%           Sanitation         0         0          Sanitation         0         0            Human Services         0         0          Human Services         0         0            Health         9,164         0         -100.0%         Health         0         0            Culture and Recreation         112,085         42,500         -62.1%         Culture and Recreation         31,500         25,000         -20.6%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         5647,434         \$582,900         -10.0%         Total Current Expenditures         \$262,000         \$222,000         -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 0 46,500	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,150 2,350 \$401,434 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 0 1,000 22,000 \$431,711 0 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5%
Sanitation   0   0   0   0   0   0   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$122,000  3,000  72,234  3,150  0  174,300  21,700  0  500  100  2,100  2,350  \$401,434  0  0  \$\$0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 195,000 22,000 \$431,711 0 0 \$4431,711	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$\$658,743 \$\$239,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350  \$401,434 0 0 \$5401,434  \$576,000 80,000	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711 0 0 \$431,711	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5% 1.3%
Health	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743 \$239,950 230,950 69,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350  \$401,434 0 0 \$5401,434  \$576,000 80,000 68,000	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 1,000 22,000  \$431,711 0 0 \$431,711  \$77,000 75,000 45,000	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         6,500         0         -100.0%           Total Current Expenditures         \$647,434         \$582,900         -10.0%         Total Current Expenditures         \$262,000         \$222,000         -15.3%           Debt Service - Principal         30,000         30,000          Debt Service - Principal         89,000         77,000         -13.5%           Interest and Fiscal Charges         8,965         17,780         98.3%         Interest and Fiscal Charges         50,000         45,894         -8.2%           Streets and Highways Capital Outlay         0         0          All Other Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         86,817            Other Financing Uses         0         0          Tr	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 0 46,500 \$748,194  \$227,800 228,885 69,500 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743 \$239,950 230,950 69,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,150 \$401,434 0 0 0 \$401,434  \$576,000 80,000 68,000 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 0 750 0 1,000 22,000 \$431,711 0 0 \$4431,711  \$77,000 75,000 45,000 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743 \$239,950 230,950 69,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 \$5401,434  \$576,000 80,000 68,000 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711 0 0 \$431,711  \$77,000 75,000 45,000 0 0	Percent Change  3.9% 9.7% 27.0% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
All Other Current Expenditures 0 0 0 All Other Current Expenditures 6,500 0 -100.0%  Total Current Expenditures \$647,434 \$582,900 -10.0% Total Current Expenditures \$262,000 \$222,000 -15.3%  Debt Service - Principal 30,000 30,000 Debt Service - Principal 89,000 77,000 -13.5% Interest and Fiscal Charges 8,965 17,780 98.3% Interest and Fiscal Charges 50,000 45,894 -8.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 86,817 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000  \$658,743 0 0 \$658,743 \$239,950 230,950 69,500 0 42,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350  \$401,434 0 0 \$5401,434  \$576,000 80,000 68,000 0 0 31,500	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 1,000 22,000  \$431,711 0 0 \$4431,711  \$77,000 75,000 45,000 0 0 25,000	Percent Change  3.9% 9.7% 27.0% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Total Current Expenditures         \$647,434         \$582,900         -10.0%         Total Current Expenditures         \$262,000         \$222,000         -15.3%           Debt Service - Principal         30,000         30,000          Debt Service - Principal         89,000         77,000         -13.5%           Interest and Fiscal Charges         8,965         17,780         98.3%         Interest and Fiscal Charges         50,000         45,894         -8.2%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         86,817            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743  0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 42,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434  \$76,000 80,000 68,000 68,000 0 0 31,500 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711  \$77,000 75,000 45,000 0 25,000 0 25,000 0 0 25,000	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8% 20.6%
Debt Service - Principal         30,000         30,000          Debt Service - Principal         89,000         77,000         -13.5%           Interest and Fiscal Charges         8,965         17,780         98.3%         Interest and Fiscal Charges         50,000         45,894         -8.2%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0         0          All Other Capital Outlay         0         86,817            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434   \$76,000 80,000 68,000 0 0 31,500 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711  \$77,000 75,000 45,000 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Interest and Fiscal Charges 8,965 17,780 98.3% Interest and Fiscal Charges 50,000 45,894 -8.2% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 86,817 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743  0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434   \$76,000 80,000 68,000 0 0 31,500 0 0 6,500	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711  \$77,000 75,000 45,000 0 0 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 86,817 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 4,500 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 \$582,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434  \$76,000 80,000 68,000 0 0 31,500 0 6,500 \$262,000	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 195,000 22,000 \$431,711  \$77,000 75,000 45,000 0 0 25,000 0 0 \$222,000	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
All Other Capital Outlay       0       0        All Other Capital Outlay       0       86,817          Other Financing Uses       0       0        Other Financing Uses       0       0       0         Transfers to Other Funds       0       0       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434 30,000	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 \$582,900 30,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434 =  \$76,000 80,000 68,000 0 31,500 0 0 31,500 0 6,500  \$262,000 89,000	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711  \$77,000 75,000 45,000 0 0 25,000 0 0 \$222,000  \$222,000	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% 52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434 30,000 8,965	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 \$582,900 30,000 17,780	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350  \$401,434 0 0 \$5401,434 =  \$76,000 80,000 68,000 0 0 31,500 0 0 6,500  \$262,000 89,000 50,000	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 750 0 1,000 22,000 \$431,711 0 0 \$431,711  \$77,000 75,000 45,000 0 0 \$222,000 0 0 \$222,000 0 0 \$222,000 0 0 \$222,000	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% 52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 68,500 2,500 12,000  \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434 30,000 8,965 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743  \$239,950 230,950 69,500 0 42,500 0 \$582,900 30,000 17,780 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$122,000  3,000  72,234  3,150  0  174,300  21,700  0  500  100  2,100  2,350  \$401,434  0  0  \$401,434  \$576,000  80,000  68,000  0  31,500  0  6,500  \$262,000  \$9,000  50,000  0  0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 1,000 22,000  \$431,711 0 0 \$4431,711  \$77,000 75,000 45,000 0 0 \$222,000  \$222,000  \$222,000  \$45,894 0 86,817	Percent Change  3.9% 9.7% 27.0% -100.0% -100.0% -50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%100.0% -15.3% -13.5% -8.2%
Total Expenditures and Other Uses         \$686,399         \$630,680         -8.1%         Total Expenditures and Other Uses         \$401,000         \$431,711         7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$230,000  0 11,735 5,500 4,500 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434 30,000 8,965 0 0 0 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 \$582,900 30,000 17,780 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434   \$76,000 80,000 68,000 0 0 31,500 0 6,500 \$262,000 89,000 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 195,000 22,000 \$431,711  \$77,000 75,000 45,000 0 \$222,000 \$222,000 \$431,711  \$77,000 \$75,000 45,000 0 86,817 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8% 100.0% -15.3% -13.5% -8.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$230,000 0 11,735 5,500 4,500 357,430 4,029 0 68,500 5,500 2,500 12,000 \$701,694 0 46,500 \$748,194  \$227,800 228,885 69,500 0 9,164 112,085 0 0 \$647,434 30,000 8,965 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$230,000 0 11,735 5,500 4,500 0 357,430 4,029 0 25,549 5,500 2,500 12,000 \$658,743 0 0 0 \$658,743  \$239,950 230,950 69,500 0 42,500 0 0 \$582,900 30,000 17,780 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$122,000 0 3,000 72,234 3,150 0 174,300 21,700 0 500 100 2,100 2,350 \$401,434 0 0 0 \$401,434  \$76,000 80,000 68,000 0 0 31,500 0 6,500 \$262,000 89,000 50,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$126,752 0 3,000 79,209 4,000 0 195,000 0 195,000 22,000 \$431,711  \$77,000 75,000 45,000 0 0 \$222,000 77,000 45,894 0 86,817 0 0 0	Percent Change  3.9% 9.7% 27.0% 11.9% -100.0% 50.0% -100.0% -52.4% 836.2% 7.5% 7.5%  1.3% -6.3% -33.8%100.0% -15.3% -13.5% -8.2%

Property Name	Name of City: Brownsville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Brownton  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
Name   Content	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Teal personner   0	Revenues -	<del></del> -	<del></del> ·		Revenues -			
All Other Taces   1,22				1.1%				
Second Assecuration   10				9.6%				
Lienses and Fermats								
Secionary Purpose Auf   Sp. 10   Section   S		3,600	4,250	18.1%		7,300	7,300	
Second Function Comparison		0	0				0	
Camps for Score (County) Chefe routed Turks   5,000					•			
Charge for Services   \$15,05   \$10,000   \$1.71   Charge for Services   \$15,000   \$1.000   \$					- C			
Fines and Feerfant   1,000	ž –				•			
All Older Revouse   18,809   27,850   70,966   1,300   1,500								
Total Revenues	Interest on Investments	150	150		Interest on Investments	3,700		-37.0%
Process from Fond Sales	All Other Revenues	18,950	27,850	47.0%	All Other Revenues	6,900	8,500	23.2%
Charle Financing Sources			\$222,898	5.3%		\$843,426	\$836,285	-0.8%
Trainer from Other Funds         0.0         0.0         1.0         Trainer from Other Funds         20,00								
Total Revenues and Other Sources   \$511,69   \$522,899   \$536   \$536   \$536   \$556,385   \$48,825   \$636,826   \$556,385   \$48,825   \$636,826   \$48,625   \$44,625   \$44,625   \$44,625   \$44,625   \$42,75	e e				e e		-	
Carrent Expenditures	_				_			
Secretar of Figures   \$43,422   \$41,253   \$4,000   \$42,500   \$42		\$211,639	\$222,898	5.3%		\$863,426	\$856,285	-0.8%
Public Safery   Strees and Highways (excluding Const.)   \$8,329   \$6,842   \$1,274								
Series and Fighways (excluding Const.)   98,872   98,842   17,296   17,296   17,296   18,207   18,207   12,276   18,207   18,20								
Semination								
Hamma Services				1 /.2%				
Culture and Recreation   30,65   31,65   3.34   3.45			500			0	0	
Concervation of Natural Resources   0		0	-				-	
Economic Development & Housing		,						
Marche Current Expenditures   \$4,085   \$4,000   \$2,725   \$7,8%								
Total Current Expenditures								
Debt Service - Principal   20,000   2	· _				_			
Streets and Fiscal Charges   4,220   3,780   10.48%   Interest and Fiscal Charges   81,785   49,345   59,39%   Streets and Highways Capital Outlay   5,000   12,500   10,00%   All Other Capital Outlay   5,000   12,500   12,500   10,00%   All Other Capital Outlay   5,000   0   0   0   0   0   0   0   0   0	•							
Streets and Highways Capital Outlay	-							
All Other Capital Outlay   5,000   12,000   12,000   10,000   38,000   10,0			,					
Other Financing Uses								
Name of City:   Bramo   Adopted budgets for the following funds: GF:   Yes   SR:   No   DS:   No   CF:   No   No   Percent   Budget   No   No   No   CF:   No   No   Percent   Budget   No   No   No   CF:   No   No   No   No   No   No   No   N								
Name of City:   Brumo   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   No   No   CP   No   No   No   No   No   No   No   N		0	0			0		
Name of City:   Brumo   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP   No   No   No   CP   No   No   No   No   No   No   No   N	Total Expenditures and Other Uses	\$209,916	\$221,357	5.5%	Total Expenditures and Other Uses	\$854,449	\$835,412	-2.2%
Adopted budgets for the following funds: GF   Ves   SR: No   Ds: No   CP   No   Adopted budgets for the following funds: GF   Ves   SR: No   Ds: No   CP   No	<u> </u>		+,			*********		
Revnues         Budget         2013 Budget         Percent Change         Revenues         Budget         Percent Change         Revenues         Budget         Percent Change         Percent Budget         Percent Change         Revenues         Budget         Percent Change         Percent Change Change         Percent Change Change         Percent Change Change					N. A.G.:			
Revenues         Budget         Change         Revenues         Revenues         S16,278         \$ 18,278         \$ 12,3%         Property Taxes         \$ 25,000         \$ 25,000            Property Taxes         \$ 16,278         \$ 18,278         \$ 12,3%         Property Taxes         \$ 25,000         \$ 25,000            All Other Taxes         \$ 0         \$ 0          All Other Taxes         \$ 0         \$ 0            Special Assessments         \$ 00         90          Licenses and Permits         \$ 3,200         3,459         7,8%           Federal Grants         \$ 0         \$ 0          Federal Grants         \$ 0         \$ 0            State Categorical Aid         \$ 17,945         \$ 17,945          State Categorical Aid         \$ 0         \$ 0          Grants from County/Other Local Units         \$ 0         \$ 0          Grants from County/Other Local Units         \$ 0         \$ 0          Grants from County/Other Local Units         \$ 0         \$ 0          Grants from County/Other Local Units         \$ 0         \$ 0          Grants from County/Other Local Units         \$ 0         \$ 0          Grants from County	• • • • • • • • • • • • • • • • • • • •	Ves SR: No	DS: No CP:	No	* * * * * * * * * * * * * * * * * * * *	Ves SR: No	DS: No CP	· No
Revenues	• • • • • • • • • • • • • • • • • • • •				* * * * * * * * * * * * * * * * * * * *			
Tax Increments	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent	* * * * * * * * * * * * * * * * * * * *	2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$16,278	2013 Budget \$18,278	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$25,000	2013 Budget \$25,000	Percent Change
Licenses and Permits   900   900     Licenses and Permits   3,200   3,450   7,8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$16,278	2013 Budget \$18,278 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$25,000 0	2013 Budget \$25,000 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$16,278 0 0	2013 Budget \$18,278 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$25,000 0	2013 Budget \$25,000 0	Percent Change
State Categorical Aid   2,500   2,500     State Categorical Aid   1,600	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$16,278 0 0	2013 Budget \$18,278 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$25,000 0 0	2013 Budget \$25,000 0 0	Percent Change
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$16,278 0 0 0 900	2013 Budget \$18,278 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$25,000 0 0 0 3,200	2013 Budget \$25,000 0 0 0 3,450	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$16,278 0 0 0 900 0 17,945	2013 Budget \$18,278 0 0 0 900	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$25,000 0 0 0 3,200 0	2013 Budget \$25,000 0 0 0 3,450	Percent Change
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$16,278 0 0 0 900 0 17,945 2,500	2013 Budget \$18,278 0 0 0 0 900 0 17,945 2,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$25,000  0  0  3,200  19,000  0	2013 Budget \$25,000 0 0 3,450 0 19,000 0	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$16,278 0 0 0 900 0 17,945 2,500 0	2013 Budget \$18,278 0 0 0 900 0 17,945 2,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 0 1,600	2013 Budget \$25,000 0 0 0 3,450 0 19,000 0	Percent Change
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$16,278  0 0 0 900 0 17,945 2,500 0 8,500	2013 Budget  \$18,278 0 0 0 900 17,945 2,500 0 8,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 0 1,600 20,000	2013 Budget \$25,000 0 0 3,450 0 19,000 0 1,600 20,000	Percent Change
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$16,278 0 0 0 900 0 17,945 2,500 0 8,500	2013 Budget  \$18,278 0 0 0 900 17,945 2,500 0 8,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 1,600 20,000 0	2013 Budget \$25,000 0 0 3,450 0 19,000 0 1,600 20,000	Percent Change
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800	2013 Budget \$18,278 0 0 0 900 0 17,945 2,500 0 8,500 0 500	Percent Change 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$25,000  0  0  3,200  0  19,000  0  1,600  20,000  400	2013 Budget  \$25,000 0 0 3,450 0 19,000 0 1,600 20,000 400	Percent Change
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 500 1,000	Percent Change 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$25,000  0  0  3,200  0  19,000  0  1,600  20,000  400  500	2013 Budget \$25,000 0 0 3,450 0 19,000 0 400 400 1,000	Percent Change
Total Revenues and Other Sources   \$47,923   \$49,623   \$3.5%   Total Revenues and Other Sources   \$69,700   \$70,450   \$1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000 \$49,623	Percent Change 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$25,000  0 0 0 3,200 19,000 0 1,600 20,000 400 500 \$69,700	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 0 1,600 20,000 400 1,000 \$70,450	Percent Change
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 1,000 \$447,923 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000  \$49,623 0	Percent Change 12.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 0 1,600 20,000 400 500 \$69,700 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0	Percent Change
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000 \$49,623 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 0 1,600 20,000 400 500 \$69,700 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0	Percent Change
General Government   \$19,000   \$19,000   \$19,000   \$33.3%   Public Safety   1,600   1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 1,000 \$447,923 0 0 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000  \$49,623 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 0 1,600 20,000 400 500 \$69,700 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 0 0	Percent Change
Streets and Highways (excluding Const.)         10,500         10,500         3,000         20.0%         Streets and Highways (excluding Const.)         5,000         7,000         40.0%           Sanitation         2,500         3,000         20.0%         Sanitation         19,000         20,460         7.7%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         6,000         6,000          Culture and Recreation         5,000         0            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         1,000         1,000          All Other Current Expenditures         551,300         800         14.3%           Total Current Expenditures         \$48,000         \$51,500         7.3%         Total Current Expenditures         \$51	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 1,000 \$447,923 0 0 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000  \$49,623 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$25,000 0 0 3,200 0 19,000 0 1,600 20,000 400 500 \$69,700 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 0 0	Percent Change
Sanitation         2,500         3,000         20.0%         Sanitation         19,000         20,460         7.7%           Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$16,278  0 0 0 900 0 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923 0 0 \$17,945	2013 Budget  \$18,278 0 0 0 0 900 17,945 2,500 0 8,500 0 1,000 \$49,623 0 0 \$49,623	Percent Change 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 20,000 400 500 \$69,700 0 \$69,700 = \$20,000	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450	Percent Change
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923 \$19,000 9,000	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000 \$49,623 0 0 \$49,623 \$19,000 12,000	Percent Change 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$25,000  0 0 3,200 19,000 20,000 400 500 \$69,700 0 \$69,700 0 \$20,000 1,600	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600	Percent Change
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500	2013 Budget  \$18,278 0 0 0 0 10 900 17,945 2,500 0 8,500 1,000 \$49,623 0 \$49,623 \$19,000 12,000 10,500	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$25,000 0 0 0 3,200 0 19,000 0 1,600 20,000 400 500 \$69,700 0 \$69,700 \$20,000 \$69,700 \$20,000 \$1,600 \$1,600 \$1,600 \$20,000 \$1,60	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000	Percent Change 7.8% 100.0% 1.1% 1.1% 10.0% 40.0%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         1,000         1,000          All Other Current Expenditures         700         800         14,3%           Total Current Expenditures         \$48,000         \$51,500         7.3%         Total Current Expenditures         \$51,300         \$51,860         1.1%           Debt Service - Principal         0         0          Debt Service - Principal         10,000         10,000            Interest and Fiscal Charges         1,275         1,275           Streets and Highways Capital Outlay         0         0            Streets and Highways Capital Outlay         0         0          All Other Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Fi	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 8,500 0 800 1,000 \$47,923 0 0 \$47,923 \$19,000 9,000 10,500 2,500	2013 Budget  \$18,278 0 0 0 900 0 17,945 2,500 0 8,500 0 1,000 \$49,623 0 0 \$49,623  \$19,000 12,000 10,500 3,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$25,000  0  0  3,200  0 19,000  0 400  500  \$69,700  0 \$569,700  \$\$20,000  1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,600  \$\$1,000  \$\$1,000	2013 Budget  \$25,000 0 0 0 3,450 19,000 20,000 400 1,000 \$70,450 0 \$22,000 1,600 7,000 20,460	Percent Change 7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7%
Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         1,000         1,000          All Other Current Expenditures         700         800         14.3%           Total Current Expenditures         \$48,000         \$51,500         7.3%         Total Current Expenditures         \$51,300         \$51,860         1.1%           Debt Service - Principal         0         0          Debt Service - Principal         10,000         10,000            Interest and Fiscal Charges         1,275         1,275           Streets and Highways Capital Outlay         0         0            Streets and Highways Capital Outlay         0         0          All Other Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Financing Uses         0         0            Transfers to Other Funds         2,000         2,000          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923 0 0 \$19,000 9,000 10,500 2,500 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000 \$49,623 0 0 \$49,623  \$19,000 12,000 10,500 3,000 0 0	Percent Change 12.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 20,000 400 500  \$69,700 0 \$69,700  \$20,000 1,600 0 \$1,600 0 0 \$1,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0	Percent Change
All Other Current Expenditures         1,000         1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$16,278  0 0 0 900 0 17,945 2,500 0 8,500 0 800 1,000  \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 1,000  \$49,623 0 0 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2012 Revised Budget \$25,000 0 0 0 3,200 19,000 0 1,600 20,000 0 400 500 \$69,700 0 \$69,700 \$50,000 1,600 5,000 19,000 0 5,000 19,000 0 5,000	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0 0 0 0	Percent Change
Total Current Expenditures         \$48,000         \$51,500         7.3%         Total Current Expenditures         \$51,300         \$51,860         1.1%           Debt Service - Principal         0         0          Debt Service - Principal         10,000         10,000            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         1,275         1,275            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         2,000         2,000          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0	2013 Budget  \$18,278 0 0 0 900 17,945 2,500 0 8,500 0 500 1,000 \$49,623 0 0 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 6,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$25,000 0 3,200 0 19,000 0 400 500 \$69,700 \$69,700 \$69,700 \$69,700 \$1,600 0 0 \$1,600 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450  \$22,000 1,600 7,000 20,460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7%
Debt Service - Principal         0         0          Debt Service - Principal         10,000         10,000            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         1,275         1,275            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0         0            Transfers to Other Funds         2,000         2,000          Transfers to Other Funds         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 0	2013 Budget  \$18,278 0 0 0 0 17,945 2,500 0 8,500 0 1,000 \$49,623  \$19,000 12,000 12,000 10,500 3,000 0 6,000 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 20,000 400 5000 \$69,700  \$69,700  \$20,000 1,600 0 \$5,000 19,000 0 5,000 0 5,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 1,275 1,275 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 2,000 2,000 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000	2013 Budget  \$18,278 0 0 0 900 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$25,000 0 3,200 0 19,000 0 1,600 20,000 0 400 500 \$69,700 \$69,700 \$20,000 0 \$69,700 \$5,000 19,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450  \$22,000 1,600 7,000 20,460 0 0 0 800	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7% 100.0%
Streets and Highways Capital Outlay   0   0     Streets and Highways Capital Outlay   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000	2013 Budget  \$18,278 0 0 0 900 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 0 1,600 20,000 0 400 500 \$69,700 0 \$69,700  \$20,000 1,600 5,000 19,000 5,000 19,000 0 5,000 19,000 5,000 19,000 \$5,000 19,000 \$5,000	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0 0 800 \$51,860	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7% 100.0%
All Other Capital Outlay       0       0        All Other Capital Outlay       0       0          Other Financing Uses       0       0        Other Financing Uses       0       0       0          Transfers to Other Funds       2,000       2,000        Transfers to Other Funds       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$16,278  0 0 0 900 0 17,945 2,500 0 8,500 0 800 1,000 \$447,923 0 0 \$17,945 2,500 0 0 8,500 0 8,500 0 0 8,500 0 0 0 0 0 0 0 1,000 0 0 0 1,000 0 0 1,000 0 1,000 0 \$48,000 0 0 1,000 0 0 \$48,000 0 0	2013 Budget  \$18,278 0 0 0 0 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000 \$51,500 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 20,000 400 500 \$69,700 0 \$69,700 0 \$520,000 1,600 5,000 19,000 0 5,000 0 5,000 0 700 \$51,300 10,000	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0 0 800 \$51,860 10,000	Percent Change  7.8% 100.0% 1.1% 1.1% 1.00.0% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 2,000 2,000 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000 \$48,000 0 \$48,000 0 0 0	2013 Budget  \$18,278 0 0 0 0 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623 0 0 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000 \$51,500 0 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 20,000 400 500  \$69,700 0 \$69,700 0 \$5,000 19,000 0 5,000 19,000 0 5,000 0 0 5,000 0 5,000 0 5,000 0 5,000 0 5,000 0 5,000 0 5,000 0 10,000 0 5,000 0 10,000 0 10,000 11,000 11,275	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450 0 0 \$70,450  \$22,000 1,600 7,000 20,460 0 0 0 800 \$51,860 10,000 1,275	Percent Change  7.8% 100.0% 1.1% 1.1%  10.0% 40.0% 7.7% 100.0% 1.1%
Transfers to Other Funds 2,000 2,000 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$16,278  0 0 0 0 900 17,945 2,500 0 8,500 0 8,500 0 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000 \$48,000 0 0 1,000	2013 Budget  \$18,278 0 0 0 0 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623 0 0 \$49,623 \$19,000 12,000 10,500 3,000 0 6,0000 0 1,000 \$51,500 0 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget \$25,000 0 0 0 3,200 19,000 20,000 400 500 \$69,700 0 \$69,700 0 \$50,000 1,600 5,000 19,000 0 5,000 19,000 0 \$51,300 10,000 1,275 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 1,600 20,000 \$70,450 0 \$70,450 \$22,000 1,600 7,000 20,460 0 0 0 \$800 \$\$51,860 10,000 1,275	Percent Change  7.8% 100.0% 1.1% 1.1%  10.0% 40.0% 7.7% 100.0% 1.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923  0 \$19,000 10,500 2,500 0 6,000 0 1,000 \$48,000 0 1,000 \$48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,278 0 0 0 900 0 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000 \$51,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget \$25,000 0 0 0 3,200 19,000 0 11,600 20,000 0 400 500 \$69,700 0 \$69,700 \$520,000 1,600 5,000 19,000 0 5,000 19,000 0 \$5,000 19,000 10,000 1,275 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450  \$22,000 1,600 7,000 20,460 0 0 870 \$800  \$51,860 10,000 1,275	Percent Change 7.8% 100.0% 1.1% 1.1% 10.0% 1.1% 11.1% 1.1% 1.1% 1.1% 1.1% 1.1%
10tal Expenditures and Other Uses 900,000 900,000 10tal Expenditures and Other Uses 902,573 900,155 0.976	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000 \$48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,278 0 0 0 0 900 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 1,000 \$51,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 0 1,600 20,000 0 400 500 \$69,700  \$69,700  \$20,000 1,600 5,000 19,000 0 5,000 19,000 0 5,000 19,000 0 \$51,300 10,000 1,275 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450  \$22,000 1,600 7,000 20,460 0 0 800 \$51,860 10,000 1,275 0 0 0 0	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 1.1% 10.0% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1% 1.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$16,278  0 0 0 900 17,945 2,500 0 8,500 0 800 1,000 \$47,923 0 0 \$47,923  \$19,000 9,000 10,500 2,500 0 6,000 0 1,000 \$48,000 0 0 1,000 \$48,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,278 0 0 0 0 900 17,945 2,500 0 8,500 0 500 1,000 \$49,623  \$19,000 12,000 10,500 3,000 0 6,000 0 0 1,000 \$51,500 0 0 2,000	Percent Change  12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$25,000  0 0 3,200 0 19,000 0 1,600 20,000 0 400 500 \$69,700  \$69,700  \$20,000 1,600 5,000 19,000 0 5,000 19,000 0 5,000 19,000 0 5,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 3,450 0 19,000 20,000 400 1,000 \$70,450  \$22,000 1,600 7,000 20,460 0 0 800 \$51,860 10,000 1,275 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  7.8% 100.0% 1.1% 1.1% 10.0% 40.0% 7.7% 100.0% 1.1%

Name of City: Buffalo Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Buffalo Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
'	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$3,298,730 0	\$3,494,038 0	5.9%	Property Taxes Tax Increments	\$409,501 0	\$410,000 0	0.1%
All Other Taxes	1,850	1,650	-10.8%	All Other Taxes	21,050	10,000	-52.5%
Special Assessments	0	0		Special Assessments	16,100	2,500	-84.5%
Licenses and Permits	139,030	162,120	16.6%	Licenses and Permits	560	460	-17.9%
Federal Grants State General Purpose Aid	313,540	310,828	-0.9%	Federal Grants	3,000	0	-100.0%
State Categorical Aid	145,886 349,396	145,886 354,315	1.4%	State General Purpose Aid State Categorical Aid	203,623 4,347	209,470 0	2.9% -100.0%
Grants from County/Other Local Units	0	0	1.470	Grants from County/Other Local Units	0	0	-100.070
Charges for Services	2,679,706	2,946,576	10.0%	Charges for Services	19,740	15,275	-22.6%
Fines and Forfeits	39,000	35,000	-10.3%	Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	8,025	2,125	-73.5%	Interest on Investments	30,000	3,000	-90.0%
All Other Revenues	91,500	96,650	5.6%	All Other Revenues	12,000	8,366	-30.3%
Total Revenues Proceeds from Bond Sales	\$7,066,663 0	\$7,549,188 0	6.8%	Total Revenues Proceeds from Bond Sales	\$720,921 0	\$660,571	-8.4%
Other Financing Sources	645,938	362,000	-44.0%	Other Financing Sources	0	0	
Transfers from Other Funds	2,150,000	1,960,000	-8.8%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,862,601	\$9,871,188	0.1%	Total Revenues and Other Sources	\$720,921	\$660,571	-8.4%
Current Expenditures =	39,802,001	39,871,188	0.170	Current Expenditures =	3720,921	3000,371	-0.470
General Government	\$1.063.752	\$1,045,189	-1.7%	General Government	\$174,570	\$199,445	14.2%
Public Safety	2,511,179	2,702,080	7.6%	Public Safety	171,857	187,260	9.0%
Streets and Highways (excluding Const.)	1,264,379	1,311,682	3.7%	Streets and Highways (excluding Const.)	116,818	123,805	6.0%
Sanitation Human Services	824,050	780,800	-5.2%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	1,765,286	1,887,318	6.9%	Culture and Recreation	13,367	16,517	23.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	34,088	36,834	8.1%	All Other Current Expenditures	10,000	0	-100.0%
Total Current Expenditures	\$7,462,734	\$7,763,903	4.0%	Total Current Expenditures	\$486,612	\$527,027	8.3%
Debt Service - Principal	309,198	305,221	-1.3%	Debt Service - Principal	12,179	3,683	-69.8%
Interest and Fiscal Charges	35,967	17,905	-50.2%	Interest and Fiscal Charges	11,534	10,561	-8.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,089,150	654,445	-39.9%	All Other Capital Outlay	48,700	15,300	-68.6%
Other Financing Uses Transfers to Other Funds	0 801,730	0 655,710	-18.2%	Other Financing Uses Transfers to Other Funds	0 107,000	0 104,000	-2.8%
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$9,698,779	\$9,397,184	-3.1%	Total Expenditures and Other Uses	\$666,025	\$660,571	-0.8%
· =				·			
Name of City: Buhl				Name of City: Burnsville			
Name of City: Buhl Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Burnsville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$293,345	2013 Budget \$295,345	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$26,885,820	2013 Budget \$27,566,462	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$293,345 14,010	2013 Budget \$295,345 13,795	Percent Change 0.7% -1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$26,885,820 0	2013 Budget \$27,566,462 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$293,345 14,010 5,500	2013 Budget \$295,345 13,795 7,500	Percent Change 0.7% -1.5% 36.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$26,885,820 0 1,195,135	2013 Budget \$27,566,462 0 1,203,875	Percent Change 2.5%  0.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$293,345 14,010 5,500 2,400	2013 Budget \$295,345 13,795 7,500 1,900	Percent Change 0.7% -1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$26,885,820 0 1,195,135 9,598,539	2013 Budget \$27,566,462 0 1,203,875 2,627,577	Percent Change 2.5%  0.7% -72.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$293,345 14,010 5,500	2013 Budget \$295,345 13,795 7,500	Percent Change 0.7% -1.5% 36.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$26,885,820 0 1,195,135	2013 Budget \$27,566,462 0 1,203,875	Percent Change 2.5%  0.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0 395,069	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0% -21.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500	2013 Budget \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0% -21.5% -15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0% -21.5% -15.3% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 4718,688 1,695,529 \$42,188,995 0	Percent Change 2.5%  0.7% -72.6% 9.4% 26.3%  -67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991	2013 Budget \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 \$799,200 0 10,900 \$810,100	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280  \$59,755,991  \$4,672,363 18,129,525	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280 \$\$59,755,991  \$4,672,363 18,129,525 3,676,743	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6% -3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$8832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 0 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280  \$\$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 0	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137	Percent Change 0.7% -1.5% 36.4% -20.8%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% -5.7%  8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280 \$\$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 0 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 0 106,620	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% -5.7%  8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 4,500 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 106,620 0 32,148	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358	Percent Change 0.7% -1.5% 36.4% -20.8%  3.4% 17.3%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% -5.7%  8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 4,500 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 0 32,148 \$725,946	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 7.6%  20.0% 3.2% -5.7% 8.0% 16.2% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590  \$32,178,478	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950 \$33,021,715	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 750 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 106,620 0 32,148 \$725,946 35,000	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$8832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 7.6%  20.0% 3.2% -5.7% 8.0% 16.2% 5.9% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950  \$33,021,715 3,839,208	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 4,500 4,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 0 32,148 \$725,946	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000 7,845	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 251.3% 8.0% 8.0% 16.2% 5.9% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613 1,457,244	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950 \$33,021,715 3,839,208 1,387,514	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0% -4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 4,500 4,500 \$799,200 0 10,900 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 32,148 \$725,946 35,000 8,525	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$8832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 7.6%  20.0% 3.2% -5.7% 8.0% 16.2% 5.9% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950  \$33,021,715 3,839,208	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000 7,845 0	Percent Change 0.7% -1.5% 36.4% -20.8%  1.7% 140.0% -22.2% 206.7% 4.2%  251.3% 7.6% 20.0% 3.2% -5.7%  8.0%  16.2% 5.9%  16.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613 1,457,244 17,207,000	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 431,500 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950 \$33,021,715 3,839,208 1,387,514 4,750,000	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0% -4.8% -72.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$293,345	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 13,800 \$8832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000 7,845 0 64,295	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 7.6%  20.0% 3.2% -5.7% 8.0% 16.2% 5.9% -14.3% -8.0% 58.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987  \$50,896,911 3,489,800 0 5,369,280 \$\$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613 1,457,244 17,207,000 3,219,950	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 0 0 5,869,103 \$48,058,098  \$4,506,532 18,966,610 3,668,155 222,741 0 3,998,385 864,453 193,889 600,950  \$33,021,715 3,839,208 1,387,514 4,750,000 4,439,920	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  -3.5% 4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0% -4.8% -72.4% 37.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$293,345 14,010 5,500 2,400 1,050 0 395,069 40,576 0 37,500 4,500 4,500 4,500 4,500 \$810,100  \$191,843 152,821 242,514 0 0 106,620 0 0 32,148 \$725,946 35,000 8,525 0 40,629 0 0	2013 Budget  \$295,345 13,795 7,500 1,900 1,050 0 408,569 47,576 0 38,150 1,800 3,500 13,800 \$832,985 0 0 38,289 \$871,274  \$230,245 157,766 228,628 0 0 115,137 0 0 37,358 \$769,134 30,000 7,845 0 64,295	Percent Change  0.7% -1.5% 36.4% -20.8% 3.4% 17.3% 1.7% 140.0% -22.2% 206.7% 4.2% 251.3% 7.6%  20.0% 3.2% -5.7% 16.2% 5.9% -8.0% -8.0% 58.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$26,885,820 0 1,195,135 9,598,539 1,583,873 184,201 0 4,258,103 441,100 3,858,874 550,000 565,279 1,775,987 \$50,896,911 3,489,800 0 5,369,280 \$59,755,991  \$4,672,363 18,129,525 3,676,743 229,300 0 3,988,105 718,893 173,959 589,590  \$32,178,478 2,843,613 1,457,244 17,207,000 3,219,950 0	2013 Budget  \$27,566,462 0 1,203,875 2,627,577 1,733,075 232,583 0 1,383,946 396,610 4,439,150 478,688 1,695,529 \$42,188,995 \$42,188,995 \$42,188,995 \$42,188,998  \$4,506,532 18,966,610 3,668,155 222,741 0 0 3,998,385 864,453 193,889 600,950 \$33,021,715 3,839,208 1,387,514 4,750,000 4,439,920 0	Percent Change  2.5% 0.7% -72.6% 9.4% 26.3%67.5% -10.1% 15.0% -21.5% -15.3% -4.5% -17.1% -100.0% 9.3% -19.6%  4.6% -0.2% -2.9% 0.3% 20.2% 11.5% 1.9% 2.6% 35.0% -4.8% -72.4% 37.9%

Name of City: Burtrum Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Butterfield  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$19,521	\$20,521	5.1%	Revenues – Property Taxes	\$97,750	\$13,750	-85.9%
Tax Increments	0	0	5.170	Tax Increments	2,510	2,510	-03.570
All Other Taxes	0	0		All Other Taxes	5,000	2,500	-50.0%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits Federal Grants	2,000	2,000		Licenses and Permits Federal Grants	1,800 0	1,800 0	
State General Purpose Aid	27,162	27,162		State General Purpose Aid	160,498	160,498	
State Categorical Aid	0	0		State Categorical Aid	415	5,915	1325.3%
Grants from County/Other Local Units Charges for Services	0	0 600		Grants from County/Other Local Units Charges for Services	0	121 160	264.00/
Fines and Forfeits	600 0	0		Fines and Forfeits	26,060 0	121,160 500	364.9%
Interest on Investments	1,200	1,200		Interest on Investments	0	0	
All Other Revenues	2,500	2,500		All Other Revenues	0	0	
Total Revenues	\$52,983	\$53,983	1.9%	Total Revenues	\$294,033	\$308,633	5.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$52,983	\$53,983	1.9%	Total Revenues and Other Sources	\$294,033	\$308,633	5.0%
Current Expenditures =		#33,763	1.570	Current Expenditures =	=======================================	#300,033	3.070
General Government	\$13,083	\$13,083		General Government	\$90,483	\$102,655	13.5%
Public Safety	9,900	9,900		Public Safety	33,050	34,440	4.2%
Streets and Highways (excluding Const.) Sanitation	13,000	14,000 0	7.7%	Streets and Highways (excluding Const.) Sanitation	90,150 3,000	87,485 3,000	-3.0%
Human Services	0	0		Human Services	3,000	3,000	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	9,445	50,895	438.9%
Economic Development & Housing	0	0		Economic Development & Housing	0 8,356	0 11,124	33.1%
All Other Current Expenditures	10,700	10,700		All Other Current Expenditures	0	0	
Total Current Expenditures	\$46,683	\$47,683	2.1%	Total Current Expenditures	\$234,484	\$289,599	23.5%
Debt Service - Principal	0	0	2.170	Debt Service - Principal	5,000	0	-100.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	17,423	0	-100.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	52,750	45,000	-14.7%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-			2.10/	<del>-</del>			
Total Expenditures and Other Uses	\$46,683	\$47,683	2.1%	Total Expenditures and Other Uses	\$309,657	\$334,599	8.1%
Name of City: Byron	TV SP. TV.	DG V. CD	N.	Name of City: Caledonia	V.   SD: N.	DG N. CD	NI.
Name of City: Byron Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Caledonia Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	ш
3 -	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,113,224	2013 Budget \$1,251,594	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$601,520	2013 Budget \$644,920	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,113,224	2013 Budget \$1,251,594 117,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$601,520 0	2013 Budget \$644,920 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,113,224	2013 Budget \$1,251,594	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$601,520	2013 Budget \$644,920	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,113,224 0 31,500 2,000 83,500	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$601,520 0 38,650 0 12,550	2013 Budget \$644,920 0 36,250 0 12,800	Percent Change 7.2%  -6.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,113,224 0 31,500 2,000 83,500 0	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0	Percent Change 12.4%  -1.6% 50.0% -0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$601,520 0 38,650 0 12,550 0	2013 Budget \$644,920 0 36,250 0 12,800 0	Percent Change 7.2%  -6.2%  2.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,113,224 0 31,500 2,000 83,500 0 135,000	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0 164,488	Percent Change 12.4% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$601,520 0 38,650 0 12,550 0 807,500	2013 Budget \$644,920 0 36,250 0 12,800	Percent Change 7.2%  -6.2%  2.0%  5.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,113,224 0 31,500 2,000 83,500 0	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0	Percent Change 12.4%  -1.6% 50.0% -0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825	Percent Change 7.2%  -6.2%  2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277	2013 Budget \$1,251,594 1117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160	Percent Change 7.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200	Percent Change 12.4% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$601,520  0 38,650 0 12,550 0 807,500 27,500 422,430 9,300	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400	Percent Change 7.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0	2013 Budget \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400	Percent Change 7.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450	Percent Change 12.4% 50.0% -0.6% 21.8%  5.9%  18.2% 372.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210	Percent Change 7.2%  -6.2%  2.0%  5.1%  7.3% 5.6% 22.6%  12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000	2013 Budget \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0	2013 Budget \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400	Percent Change 7.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900	Percent Change 7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866 0	Percent Change 12.4% 50.0% -0.6% -0.6%  21.8%  5.9% 372.1% 22.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125  \$1,953,575 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065	Percent Change 7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0	Percent Change 12.4% 50.0% -0.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900	Percent Change 7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866 0 0 \$1,872,866	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965	Percent Change 7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866 \$299,331	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866  \$299,331 733,888 301,200 0	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525 = \$304,995 797,620 360,510 2,200	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 0	Percent Change  12.4%1.6% 50.0% -0.6% 21.8%5.9%18.2% 372.1% 22.5% -100.0%12.4%  27.6% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 0 0 0 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 0 0	Percent Change 12.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0 2,140	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 \$2,099,965  \$276,725 836,410 338,775 2,300 2,140	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 0	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0	Percent Change  7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 2,140 249,480 0 21,890	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 2,140 245,520 0 27,595	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5%1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 191,808 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000  68,450  \$1,872,866  \$299,331 733,888 301,200 0 191,794 0	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0 2,140 249,480 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0 2,140 245,520 0	Percent Change  7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 2,140 249,480 0 21,890	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 2,140 245,520 0 27,595	Percent Change  7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 191,808 0 60,085 0 \$1,447,611 698,035	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065 0 \$1,612,278 1,055,000	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 2,140 249,480 0 21,890 3,535 \$1,742,370 78,310	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0 21,140 245,520 0 27,595 3,535 \$1,733,000 81,475	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5%1.6%1.6%1.6%1.6%1.5% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085 0 \$1,447,611 698,035 392,644	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065 0 \$1,612,278 1,055,000 593,495	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525 = \$304,995 797,620 360,510 2,200 0 2,140 249,480 249,480 0 21,890 3,535 \$1,742,370 78,310 11,290	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0 21,140 245,520 0 27,595 3,535 \$1,733,000 81,475 18,765	Percent Change  7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 191,808 0 60,085 0 \$1,447,611 698,035	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 \$1,872,866 0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065 0 \$1,612,278 1,055,000	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125  \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0 2,140 249,480 0 21,890 3,535 \$1,742,370 78,310 11,290 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 \$2,099,965  \$276,725 836,410 338,775 2,300 2,140 245,520 0 27,595 3,535 \$1,733,000 81,475 18,765 0	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 6.2%  49.9% 6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085 0 \$1,447,611 698,035 392,644 0	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866  0 0 \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 0 86,065 0 \$1,612,278 1,055,000 593,495	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525 = \$304,995 797,620 360,510 2,200 0 2,140 249,480 249,480 0 21,890 3,535 \$1,742,370 78,310 11,290	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0 21,140 245,520 0 27,595 3,535 \$1,733,000 81,475 18,765	Percent Change  7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085 0 \$1,447,611 698,035 392,644 0 0	\$1,251,594 117,000 31,000 3,000 83,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450 0 0 \$1,872,866 \$299,331 733,888 301,200 0 0 191,794 0 86,065 0 \$1,612,278 1,055,000 593,495 0	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125  \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 0 2,140 249,480 0 21,890 3,535 \$1,742,370 78,310 11,290 0 65,500	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 0 35,900 0 \$2,099,965  \$276,725 836,410 338,775 2,300 0 2,140 245,520 0 27,595 3,535 \$1,733,000 81,475 18,765 0 197,500	Percent Change  7.2%6.2% 2.0% 5.1%7.3% 5.6% 22.6% 12.0% 5.7% 49.9% 6.2%  -9.3% 4.9% -6.0% 4.5% 26.1% 26.1% 201.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,113,224 0 31,500 2,000 83,500 0 135,000 1,334 0 128,277 8,200 11,000 14,500 \$1,528,535 610,000 0 \$2,138,535  \$234,544 659,974 301,200 0 0 191,808 0 60,085 0 \$1,447,611 698,035 392,644 0 0 141,000	2013 Budget  \$1,251,594 117,000 31,000 3,000 83,000 83,000 0 164,488 1,334 0 135,800 8,200 9,000 68,450  \$1,872,866  \$299,331 733,888 301,200 0 191,794 0 86,065 0 \$1,612,278 1,055,000 593,495 0 117,000	Percent Change  12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$601,520 0 38,650 0 12,550 0 807,500 0 27,500 422,430 9,300 0 34,125 \$1,953,575 0 23,950 0 \$1,977,525  \$304,995 797,620 360,510 2,200 2,140 249,480 0 21,890 3,535 \$1,742,370 78,310 11,290 65,500 0	2013 Budget  \$644,920 0 36,250 0 12,800 0 848,825 0 25,500 446,160 11,400 0 38,210 \$2,064,065 \$2,099,965  \$276,725 836,410 338,775 2,300 2,140 245,520 0 27,595 3,535 \$1,733,000 81,475 18,765 0 197,500 0	Percent Change  7.2%

Property	Name of City: Callaway Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Calumet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	Yes
							2013	Percent
To Incompany   0	Revenues -	<del></del> -			Revenues -			
All Other Paner   0								
Federal Grams   192   97   192   1								
Second Common	Special Assessments	0	0			0	0	
Selectioners   Propose Aud   19,20								
Section   Contact   Cont		-						
Camps for Scounty-Other Local Units   1,455   14,455								
Charge for Services   14,85		*			- C			
Pines and Foreign   0	,		-		•		-	
Mathem Revenus   19,00   10,								202.3%
Total Nevenues	Interest on Investments	75	100	33.3%	Interest on Investments	3,000	557	-81.4%
Proceeds from Rend Sales	_	50	100	100.0%		72,000	72,000	
Distrimenting Success   1								
Trailer from Other Funals   \$1,742   \$2,000   \$3,900   \$3,900   \$1,000						-		
Total Revenues and Other Source   \$129.255   \$139.658   \$0.995   Total Revenues and Other Source   \$14,085   \$23,050   \$7.756   \$1.956	e e				e e		-	
Current Expenditures	-							
Secretary   Secr	_	\$129,265	\$130,458	0.9%		\$454,085	\$464,142	2.2%
Public Safety		044.052	#40.124	44.50/		021.646	#22 000	2.70/
Seconal and Highways Cockeduling Count.   47,356   43,355   7,996   Sinces and Highways (cockeduling Count.   46,000   14,600								
Samination								
Hearth   H				-1.770 	Sanitation			
Colume and Recreation		0	0			0	0	
Conservation of Natural Resources   0		-						
Recommic Development & Housing								
All Other Current Expenditures   0								
Debt Service - Principal   Debt Service - Prin								
Debt Service - Principal   0	Total Current Expenditures	\$120,265		0.09/	Total Current Expenditures			1 20/
Streets and Fiscal Charges	•							
Streets and Highways Capital Outlay	-	-						
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 Transfers for Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-					*	
Other Financing Uses   0   0   0   0   0   0   0   0   0								
Name of City:   Cambridge   Adopted budgets for the following funds: GF   Yes   Data   Percent   Budget   Budget   Budget   Percent   Percent   Budget   Percent		0	0			0	0	
Name of City:   Cambridge   Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ves   Adopted budgets for the following funds: GF   Ves   SR:   No   Des No   CPT   No   Change   Property Taxes   S4,507,067   S4,671,227   3,6%   Property Taxes   S24,000   S24,000	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Name of City:   Cambridge   Adopted budgets for the following funds: GF   Ves   Ves   Ves   Adopted budgets for the following funds: GF   Ves   Adopted budgets for the following funds: GF   Ves   Adopted budgets for the following funds: GF   Ves   SR: No   DS: No   CP   Change   Property Taxes   S4,507,677   S4,671,227   3.6%   Property Taxes   S24,000   \$24,000   \$-4,000   Change   Property Taxes   S24,000   \$24,000   Change   Property Taxes   S24,000   S24,000   Change   S24,000   Change   Property Taxes   S24,000   S24,000   Change   S24,	Total Expenditures and Other Uses	\$129,265	\$130,458	0.9%	Total Expenditures and Other Uses	\$453,646	\$433,065	-4.5%
Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ds:   Ves   CP   Ves   Pose   Ves   Pose   Ves   Pose   Ves   Pose   Ves   Pose   Ves   Pose   Po	=							
Revenues         Budget         Budget         Change         Revenues         Budget         Budget         Change           Property Taxes         \$4,507,067         \$4,671,227         3,6%         Property Taxes         \$24,000         \$24,000					Name of City			
Revenues         Budget         Budget         Change         Revenues         Budget         Change           Property Taxes         \$4,507,667         \$4,671,227         3.6%         Property Taxes         \$24,000         \$24,000         \$2.00           Tax Increments         0         0         0		Ves SR: Ves	DS: Ves CP:	Ves		Ves SR: No	DS: No CP	· No
Revenues		— —						
Tax Increments		2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,507,067	2013 Budget \$4,671,227	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$24,000	2013 Budget \$24,000	Percent Change
Licenses and Permits   104,092   178,187   71,2%   Licenses and Permits   585   585   Federal Grants   348,000   447,500   28.6%   Federal Grants   0 0 0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,507,067 0	2013 Budget \$4,671,227	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$24,000 0	2013 Budget \$24,000 0	Percent Change
Federal Grants   348,000   447,500   28.6%   Federal Grants   0   0   0   0   0   0   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,507,067 0 0	2013 Budget \$4,671,227 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$24,000 0	2013 Budget \$24,000 0	Percent Change
State General Purpose Aid   426,004   426,004	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,507,067 0 0 518,608	2013 Budget \$4,671,227 0 0 583,274	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$24,000 0 0	2013 Budget \$24,000 0 0	Percent Change
Charges for Scentices	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,507,067 0 0 518,608 104,092	2013 Budget \$4,671,227 0 0 583,274 178,187	Percent Change 3.6%  12.5% 71.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$24,000 0 0 0 585	2013 Budget \$24,000 0 0 0 0	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,507,067 0 518,608 104,092 348,000 426,004	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500	Percent Change 3.6%  12.5% 71.2% 28.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$24,000 0 0 0 585 0	2013 Budget \$24,000 0 0 0 585 0	Percent Change
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822	Percent Change 3.6%  12.5% 71.2% 28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$24,000 0 0 0 585 0 58,644 0	2013 Budget \$24,000 0 0 0 585 0 58,644 0	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$24,000 0 0 0 585 0 58,644 0	2013 Budget \$24,000 0 0 0 585 0 0 58,644 0	Percent Change
All Other Revenues   49,794   86,245   73,2%   All Other Revenues   1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  0  300	2013 Budget \$24,000 0 0 585 0 58,644 0 0 300	Percent Change
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  300  0	2013 Budget \$24,000 0 0 585 0 58,644 0 0 300 0	Percent Change
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386	Percent Change 3.6%  12.5% 71.2% 28.6%  13.6% -4.9% 4.9% 15.9% -31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$24,000  0  0  5855  0  58,644  0  0  300  0  500	2013 Budget \$24,000 0 0 0 585 0 58,644 0 0 300 0 200	Percent Change
Other Financing Sources         3,028,568         0         -100.0%         Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  0  300  500  1,000	2013 Budget \$24,000 0 0 0 585 0 58,644 0 0 300 0 200 1,000	Percent Change
Total Revenues and Other Sources   \$11,095,054   \$8,630,981   -22.2%   Total Revenues and Other Sources   \$85,029   \$84,729   -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794  \$6,965,645	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  0  300  500  1,000  \$85,029	2013 Budget \$24,000 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729	Percent Change
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794  \$6,965,645 1,100,841	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438	Percent Change 3.6% 71.25% 71.2% 28.6% -4.9% -4.9% -31.6% -31.6% 6.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$24,000  0  0  0  585  0  58,644  0  0  300  0  500  1,000  \$85,029  0	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 300 0 200 1,000 \$84,729 0	Percent Change
Current Expenditures   General Government   \$1,233,530   \$1,313,302   6.5%   General Government   \$18,267   \$18,152   -0.6%   Public Safety   1,720,216   1,847,335   7.4%   Public Safety   12,846   12,323   -4.1%   Streets and Highways (excluding Const.)   1,414,975   1,437,086   1.6%   Streets and Highways (excluding Const.)   14,600   15,000   2,7%   Sanitation   0 0 0     Sanitation   2,000   2,000     Human Services   0 0 0   0   0     Health   2,000   2,000     Culture and Recreation   342,587   332,878   -2.8%   Culture and Recreation   25,521   23,245   -8.9%   Conservation of Natural Resources   0 0 0     Conservation of Natural Resources   0 0 0     All Other Current Expenditures   9,000   9,000     Total Current Expenditures   \$55,527,952   \$5,808,491   5.1%   Total Current Expenditures   \$84,234   \$81,720   -3.0%   Streets and Highways (axcluding Const.)   1,00,901     Streets and Highways (axcluding Const.)   1,00,902     Conservation of Natural Resources   0 0 0     Conservati	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568	2013 Budget \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0	Percent Change 3.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$24,000  0  0  0  585  0  58,644  0  0  300  0  500  1,000  \$85,029  0  0	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 300 0 1,000 \$84,729 0 0	Percent Change
Public Safety         1,720,216         1,847,335         7.4%         Public Safety         12,846         12,323         -4.1%           Streets and Highways (excluding Const.)         1,414,975         1,437,086         1.6%         Streets and Highways (excluding Const.)         14,600         15,000         2.7%           Sanitation         0         0          Sanitation         2,000         2,000            Human Services         0         0          Human Services         0         0            Health         2,000         2,000         2,000           Health         2,000         2,000            Culture and Recreation         342,587         332,878         -2.8%         Culture and Recreation         25,521         23,245         -8.9%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         816,644         877,890         7.5%         Economic Development & Housing         0         0            All Other Current Expenditures         \$5,527,952         \$5,808,491         5.1%         Total Current E	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,590 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 1,227,543	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6%4.9%4.9%31.6% 73.2% 6.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  300  0  500  1,000  \$85,029  0  0  0	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 300 0 200 1,000 \$84,729 0 0 0	Percent Change
Streets and Highways (excluding Const.)         1,414,975         1,437,086         1.6%         Streets and Highways (excluding Const.)         14,600         15,000         2.7%           Sanitation         0         0         0          Sanitation         2,000         2,000            Human Services         0         0          Human Services         0         0            Health         2,000         2,000         2,000           Culture and Recreation         2,000         2,000            Culture and Recreation         342,587         332,878         -2.8%         Culture and Recreation         25,521         23,245         -8.9%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         816,644         877,890         7.5%         Economic Development & Housing         0         0            All Other Current Expenditures         \$5,527,952         \$5,808,491         5.1%         Total Current Expenditures         \$84,234         \$81,720         -3.0%           Debt Service - Principal         1,102,901         1,5	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,590 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 1,227,543	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6%4.9%4.9%31.6% 73.2% 6.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$24,000  0  0  585  0  58,644  0  300  0  500  1,000  \$85,029  0  0  0	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 300 0 200 1,000 \$84,729 0 0 0	Percent Change
Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 1,227,543 \$8,630,981	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% 4.9% -31.6% 73.2% 6.3% -100.0% -100.0%22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$24,000  0  0  585,644  0  300  0  500  1,000  \$85,029  0  \$85,029  \$\$18,267	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 \$84,729 \$18,152	Percent Change
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% 4.9% 15.9% -31.6% 73.2% 6.3% -100.0%22.2%  6.5% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$24,000  0 0 0 585 0 58,644 0 0 300 0 500 1,000 \$85,029 0 0 \$85,029  \$\$18,267 12,846	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 \$84,729 \$18,152 12,323	Percent Change
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794  \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245  \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -31.6% 73.2% 6.3% -100.0%22.2%  6.5% 7.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$24,000  0 0 0 585 0 58,644 0 0 300 0 500 1,000 \$85,029 0 0 \$85,029  \$\$18,267 12,846 14,600	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 \$84,729 \$18,152 12,323 15,000	Percent Change
Culture and Recreation         342,587         332,878         -2.8%         Culture and Recreation         25,521         23,245         -8.9%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         816,644         877,890         7.5%         Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         9,000         9,000            Total Current Expenditures         \$5,527,952         \$5,808,491         5.1%         Total Current Expenditures         \$84,234         \$81,720         -3.0%           Debt Service - Principal         1,102,901         1,554,399         40.9%         Debt Service - Principal         0         0            Interest and Fiscal Charges         376,661         241,719         -35.8%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         5,779,092	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -31.6% 73.2% 6.3% -100.0%22.2%  6.5% 7.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$24,000  0 0 0 585 0 58,644 0 0 300 0 500 1,000 \$85,029 0 0 \$85,029  \$18,267 12,846 14,600 2,000	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 300 0 1,000 \$84,729 0 0 \$18,152 12,323 15,000 2,000	Percent Change
Economic Development & Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% 4.9% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$24,000  0  0  0  585,644  0  300  0  500  1,000  \$85,029  0  0  \$85,029  \$\$18,267  12,846  14,600  2,000  0  0	2013 Budget  \$24,000 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 0 \$184,729 1 \$18,152 12,323 15,000 2,000 0 0	Percent Change
All Other Current Expenditures 0 0 0 All Other Current Expenditures 9,000 9,000  Total Current Expenditures \$5,527,952 \$5,808,491 5.1% Total Current Expenditures \$84,234 \$81,720 -3.0%  Debt Service - Principal 1,102,901 1,554,399 40.9% Debt Service - Principal 0 0 0  Interest and Fiscal Charges 376,661 241,719 -35.8% Interest and Fiscal Charges 0 0 0  Streets and Highways Capital Outlay 0 0 5 Streets and Highways Capital Outlay 0 0 0  All Other Capital Outlay 5,779,092 769,280 -86.7% All Other Capital Outlay 0 0 0  Other Financing Uses 0 1,998,943 Other Financing Uses 0 0 0  Transfers to Other Funds 828,131 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% 4.9% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$24,000 0 0 0 0 0 585 0 58,644 0 0 500 1,000 \$85,029 0 0 \$85,029 0 \$85,029 1,000 \$85,029 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 \$84,729 \$\$18,152 12,323 15,000 2,000 2,000 23,245	Percent Change
Total Current Expenditures         \$5,527,952         \$5,808,491         5.1%         Total Current Expenditures         \$84,234         \$81,720         -3.0%           Debt Service - Principal         1,102,901         1,554,399         40.9%         Debt Service - Principal         0         0            Interest and Fiscal Charges         376,661         241,719         -35.8%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         5,779,092         769,280         -86.7%         All Other Capital Outlay         0         0            Other Financing Uses         0         1,998,943          Other Financing Uses         0         0            Transfers to Other Funds         828,131         0         -100.0%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -31.6% 73.2% 6.3% -100.0% -100.0%22.2%  6.5% 7.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$24,000  0 0 0 585,644 0 0 300 0 500 1,000 \$85,029 0 0 \$85,029  \$18,267 12,846 14,600 2,000 2,000 25,521 0	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729  \$18,152 12,323 15,000 2,000 23,245 0	Percent Change
Debt Service - Principal         1,102,901         1,554,399         40.9%         Debt Service - Principal         0         0            Interest and Fiscal Charges         376,661         241,719         -35.8%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         5,779,092         769,280         -86.7%         All Other Capital Outlay         0         0            Other Financing Uses         0         1,998,943          Other Financing Uses         0         0            Transfers to Other Funds         828,131         0         -100.0%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -15.9% -31.6% 73.2% -100.0% -100.0%22.2%  6.5% 7.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$24,000  0  0  0  585,644  0  300  0  500  1,000  \$85,029  0  0  \$85,029  \$18,267  12,846  14,600 2,000 20,000 25,521  0  0	\$24,000 0 0 0 0 585,644 0 0 200 1,000 \$84,729 0 0 0 \$18,152 12,323 15,000 2,000 23,245 0	Percent Change
Interest and Fiscal Charges         376,661         241,719         -35.8%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         5,779,092         769,280         -86.7%         All Other Capital Outlay         0         0            Other Financing Uses         0         1,998,943          Other Financing Uses         0         0            Transfers to Other Funds         828,131         0         -100.0%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245  \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -15.9% -31.6% 73.2% -100.0% -100.0%22.2%  6.5% 7.4% 1.6% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$24,000 0 0 0 585,644 0 0 300 0 580,644 0 0 300 0 500 1,000 \$85,029 0 0 0 \$85,029  \$18,267 12,846 14,600 2,000 2,000 25,521 0 0 9,000	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729  \$18,152 12,323 15,000 2,000 23,245 0 0 9,000	Percent Change
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 5,779,092 769,280 -86.7% All Other Capital Outlay 0 0 0 Other Financing Uses 0 1,998,943 Other Financing Uses 0 0 0 Transfers to Other Funds 828,131 0 -100.0% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245  \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% -4.9% -4.9% -15.9% -31.6% 73.2% 6.3% -100.0% -100.0%22.2%  6.5% 7.4% 1.6%2.8% 7.5% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$24,000 0 0 0 585,644 0 0 300 0 580,644 0 0 300 0 500 1,000 \$85,029 0 0 0 \$85,029  \$18,267 12,846 14,600 2,000 2,000 25,521 0 0 9,000	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729  \$18,152 12,323 15,000 2,000 23,245 0 0 9,000	Percent Change
All Other Capital Outlay 5,779,092 769,280 -86.7% All Other Capital Outlay 0 0 Other Financing Uses 0 1,998,943 Other Financing Uses 0 0 Transfers to Other Funds 828,131 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0 \$5,808,491 1,554,399	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% 4.9% 15.9% 31.6% 73.2% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$24,000  0 0 0 588,644 0 0 300 0 580,644 0 0 300 0 500 1,000 \$85,029 0 0 0 \$85,029  \$\$18,267 12,846 14,600 2,000 2,000 2,000 25,521 0 9,000 \$\$84,234	\$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 0 0 \$18,152 12,323 15,000 2,000 2,000 23,245 0 9,000	Percent Change
Other Financing Uses         0         1,998,943          Other Financing Uses         0         0            Transfers to Other Funds         828,131         0         -100.0%         Transfers to Other Funds         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901 376,661	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0 \$5,808,491 1,554,399 241,719	Percent Change  3.6% 12.5% 71.2% 28.6% 13.6% 4.9% 15.9% 31.6% 73.2% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$24,000  0 0 0 588,644 0 0 300 0 500 1,000 \$85,029 0 0 0 \$85,029  \$18,267 12,846 14,600 2,000 2,000 2,000 0 2,000 25,521 0 9,000 \$84,234	\$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 0 \$18,152 12,323 15,000 2,000 2,000 23,245 0 9,000	Percent Change
Transfers to Other Funds 828,131 0 -100.0% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794  \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901 376,661 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245  \$7,403,438 0 0 1,227,543  \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 877,890 0 877,890 0 \$5,808,491 1,554,399 241,719 0	Percent Change  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$24,000 0 0 0 0 0 585 0 58,644 0 0 500 1,000 \$85,029 0 0 \$85,029 0 0 \$85,029 0 0 2,000 2,000 25,521 0 9,000 \$84,234	\$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729 0 0 \$18,152 12,323 15,000 2,000 23,245 0 9,000 \$81,720 0	Percent Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,507,067  0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794  \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901 376,661 0 5,779,092	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0 \$55,808,491 1,554,399 241,719 769,280	Percent Change  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$24,000 0 0 0 0 0 585 0 58,644 0 0 500 1,000 \$85,029 0 0 \$85,029 0 0 \$85,029 0 0 \$85,029 0 0 0 \$85,029 0 0 0 \$85,029 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000  \$84,729  \$18,152 12,323 15,000 2,000 23,245 0 0 9,000 \$81,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
10tal Expenditures and Other Uses 304,234 381,720 -3.076 10tal Expenditures and Other Uses 304,234 381,720 -3.076	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901 376,661 0 5,779,092 0	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0 \$5,808,491 1,554,399 241,719 769,280 1,998,943	Percent Change  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$24,000  \$24,000  \$24,000  \$24,000  \$58,644  \$0  \$0  \$300  \$0  \$500  \$1,000  \$85,029  \$1,000  \$85,029  \$12,846  \$14,600  \$2,000  \$2,000  \$25,521  \$0  \$0  \$9,000  \$84,234  \$0  \$0  \$0  \$0  \$0  \$1,000  \$25,521  \$1,000  \$25,521  \$1,000  \$25,521  \$1,000  \$25,521  \$1,000  \$25,521  \$1,000  \$25,000	\$24,000 0 0 0 0 585,644 0 0 200 1,000 \$84,729 0 0 0 \$18,152 12,323 15,000 2,000 23,245 0 9,000 \$81,720 0	Percent Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$4,507,067 0 0 518,608 104,092 348,000 426,004 272,822 102,445 574,053 31,500 31,260 49,794 \$6,965,645 1,100,841 3,028,568 0 \$11,095,054  \$1,233,530 1,720,216 1,414,975 0 0 342,587 0 816,644 0 \$5,527,952 1,102,901 376,661 0 5,779,092 0 828,131	2013 Budget  \$4,671,227 0 0 583,274 178,187 447,500 426,004 309,822 97,445 545,848 36,500 21,386 86,245 \$7,403,438 0 0 1,227,543 \$8,630,981  \$1,313,302 1,847,335 1,437,086 0 0 332,878 0 877,890 0 \$5,808,491 1,554,399 241,719 769,280 1,998,943 0	Percent Change  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$24,000  \$24,000  \$24,000  \$24,000  \$58,644  \$0  \$0  \$300  \$0  \$85,029  \$1,000  \$85,029  \$12,846  \$14,600  \$2,000  \$2,000  \$25,521  \$0  \$0  \$9,000  \$84,234  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	2013 Budget  \$24,000 0 0 0 0 585 0 58,644 0 0 200 1,000 \$84,729  \$18,152 12,323 15,000 2,000 23,245 0 0 9,000 \$81,720 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Canby Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Cannon Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$507,465 2,200	\$555,765 2,200	9.5%	Property Taxes Tax Increments	\$2,295,743 395,000	\$2,266,425 390,000	-1.3% -1.3%
All Other Taxes	5,000	5,500	10.0%	All Other Taxes	521,500	538,500	3.3%
Special Assessments	8,900	11,950	34.3%	Special Assessments	256,300	159,400	-37.8%
Licenses and Permits	4,050	3,725	-8.0%	Licenses and Permits	49,800	59,300	19.1%
Federal Grants	164,500	158,000	-4.0%	Federal Grants	0	0	
State General Purpose Aid	667,227	667,227		State General Purpose Aid	469,740	469,740	
State Categorical Aid	33,000	20,000	-39.4%	State Categorical Aid	73,956	83,956	13.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	105,216	105,216	
Charges for Services	137,232	141,069	2.8%	Charges for Services	222,430	229,050	3.0%
Fines and Forfeits	3,500	6,000	71.4%	Fines and Forfeits	35,100	35,100	
Interest on Investments	6,450	12,225	89.5%	Interest on Investments	24,200	17,450	-27.9%
All Other Revenues	58,300	59,400	1.9%	All Other Revenues	105,900	465,650	339.7%
Total Revenues	\$1,597,824	\$1,643,061	2.8%	Total Revenues	\$4,554,885	\$4,819,787	5.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	143,550	151,300	5.4%
Transfers from Other Funds	0	125,000		Transfers from Other Funds	683,587	615,884	-9.9%
Total Revenues and Other Sources	\$1,597,824	\$1,768,061	10.7%	Total Revenues and Other Sources	\$5,382,022	\$5,586,971	3.8%
Current Expenditures =				Current Expenditures =			
General Government	\$323,311	\$317,586	-1.8%	General Government	\$733,875	\$732,675	-0.2%
Public Safety	324,630	323,730	-0.3%	Public Safety	1,053,024	1,090,014	3.5%
Streets and Highways (excluding Const.)	271,750	294,400	8.3%	Streets and Highways (excluding Const.)	601,525	645,050	7.2%
Sanitation	0	0		Sanitation Human Services	66,000	66,200	0.3%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	188,485	181,918	-3.5%	Culture and Recreation	801,265	813,155	1.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	153,100	151,850	-0.8%
All Other Current Expenditures	144,973	148,540	2.5%	All Other Current Expenditures	99,400	90,100	-9.4%
<u>-</u>							
Total Current Expenditures	\$1,253,149	\$1,266,174	1.0%	Total Current Expenditures	\$3,508,189	\$3,589,044	2.3%
Debt Service - Principal	98,000	88,000	-10.2%	Debt Service - Principal	740,000	900,000	21.6%
Interest and Fiscal Charges	12,527	19,862	58.6%	Interest and Fiscal Charges	249,007	232,105	-6.8%
Streets and Highways Capital Outlay	5,000	5,500	10.0%	Streets and Highways Capital Outlay	0	2 005 520	
All Other Capital Outlay	195,250	205,695	5.3%	All Other Capital Outlay	4,572,550	3,005,530	-34.3%
Other Financing Uses Transfers to Other Funds	0	47,846	420.00/	Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds	24,000	125,000	420.8%	Transfers to Other Funds	683,587	615,884	-9.9%
<b>Total Expenditures and Other Uses</b>	\$1,587,926	\$1,758,077	10.7%	Total Expenditures and Other Uses	\$9,753,333	\$8,342,563	-14.5%
Name of City: Canton				Name of City: Carlos			
Name of City: Canton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No.	Name of City: Carlos Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of City: Canton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Carlos Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013 Budget \$113,803	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$109,426 12,000	2013 Budget \$113,803 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$138,840 0	2013 Budget \$144,394 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$109,426 12,000 0	2013 Budget \$113,803 10,000 0	Percent Change 4.0% -16.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$138,840 0 0	2013 Budget \$144,394 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$109,426 12,000 0	2013 Budget \$113,803 10,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$138,840 0 0 50,000	2013 Budget \$144,394 0 0 31,879	Percent Change 4.0%  -36.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$109,426 12,000 0 0	2013 Budget \$113,803 10,000 0 0	Percent Change 4.0% -16.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$138,840 0 0 50,000 3,500	2013 Budget \$144,394 0 0 31,879 3,050	Percent Change 4.0%  -36.2% -12.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$109,426 12,000 0 0 0 0	2013 Budget \$113,803 10,000 0 0	Percent Change 4.0% -16.7% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$138,840 0 0 50,000 3,500 0	2013 Budget \$144,394 0 0 31,879 3,050 0	Percent Change 4.0%  -36.2% -12.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$109,426 12,000 0 0 0 0 78,420	2013 Budget \$113,803 10,000 0 0 0 0 74,960	Percent Change 4.0% -16.7%    -4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872	2013 Budget \$144,394 0 0 31,879 3,050 0 47,513	Percent Change 4.0%  -36.2% -12.9%  3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$109,426 12,000 0 0 0 78,420 0	2013 Budget \$113,803 10,000 0 0 0 74,960 0	Percent Change 4.0% -16.7%    -4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000	2013 Budget \$144,394 0 0 31,879 3,050 0 47,513 1,000	Percent Change 4.0%  -36.2% -12.9%  3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 0 0	2013 Budget \$113,803 10,000 0 0 0 74,960 0	Percent Change 4.0% -16.7%   -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000	2013 Budget \$144,394 0 0 31,879 3,050 0 47,513 1,000	Percent Change 4.0%  -36.2% -12.9%  3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880	2013 Budget \$113,803 10,000 0 0 74,960 0 0 11,715	Percent Change 4.0% -16.7%   -4.4%  -21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385	2013 Budget \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160	Percent Change 4.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0	2013 Budget \$113,803 10,000 0 0 74,960 0 11,715	Percent Change 4.0% -16.7%   -4.4%  -21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500	Percent Change 4.0%  -36.2% -12.9%  3.6%  3.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$109,426 12,000 0 0 78,420 0 14,880 0 3,000	2013 Budget \$113,803 10,000 0 0 0 74,960 0 0 11,715 0 2,395	Percent Change 4.0% -16.7%   -4.4%  -21.3%  -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525	Percent Change 4.0%  -36.2% -12.9%  3.6%  3.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$109,426 12,000 0 0 78,420 0 14,880 0 3,000 1,000	2013 Budget \$113,803 10,000 0 0 0 74,960 0 0 11,715 0 2,395 2,217	Percent Change 4,0% -16.7%   -4.4%  -21.3%  -20.2% 121.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,550	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500	Percent Change 4.0%  -36.2% -12.9%  3.6%   -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726	2013 Budget \$113,803 10,000 0 0 0 74,960 0 0 11,715 0 2,395	Percent Change 4.0% -16.7%   -4.4%  -21.3%  -20.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,550 2,500 \$393,147	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521	Percent Change 4.0%  -36.2% -12.9%  3.6%  3.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090	Percent Change 4.0% -16.7%   -4.4%  -21.3% -20.2% 121.7% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 2,500 \$393,147 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0	Percent Change 4.0%  -36.2% -12.9%  3.6%  -1.0%  -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0	Percent Change 4.0% -16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$138,840  0  50,000  3,500  0  45,872  1,000  0  146,385  2,500  2,550  2,500  \$393,147  0  77,000	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000	Percent Change 4.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000  \$218,726 0 0	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 0	Percent Change 4.0% -16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$138,840  0  50,000  3,500  0  45,872  1,000  0  146,385  2,500  2,550  2,500  \$393,147  0  77,000  51,408	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200	Percent Change 4.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0	Percent Change 4.0% -16.7%   -4.4%  -20.2% 121.7% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$138,840  0  50,000  3,500  0  45,872  1,000  0  146,385  2,500  2,550  2,500  \$393,147  0  77,000	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000	Percent Change 4.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090	Percent Change 4.0% -16.7%  -4.4%  -21.3%  -20.2% 121.7% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$138,840  0  50,000  3,500  0  45,872  1,000  0  146,385  2,500  2,550  2,500  \$393,147  0  77,000  51,408  \$\$521,555	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$109,426 12,000 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090	Percent Change 4,0% -16.7%   -4.4%  -20.2% 121.7% -1.7%  -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555 = \$60,031	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721	Percent Change 4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090 \$95,124 17,762	Percent Change 4.0% -16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$109,426 12,000 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090	Percent Change 4,0% -16.7%   -4.4%  -20.2% 121.7% -1.7%  -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 2,550 2,500 51,408 \$521,555  \$60,031 90,370 58,660	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260	Percent Change  4.0% 3.6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000  \$218,726 0 0 \$218,726  \$97,511 25,550 92,665	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090 \$95,124 17,762 98,204	Percent Change 4.0% -16.7%   -4.4%  -20.2% 121.7% -1.7%  -1.7% -2.4% -30.5% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550 92,665 0 0 0 0	2013 Budget  \$113,803 10,000 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090 \$95,124 17,762 98,204 0 0 0 0	Percent Change 4.0% -16.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555 \$60,031 90,370 58,660 75,355 0 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0	Percent Change  4.0% 3.6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000  \$218,726 0 0 \$218,726  \$92,665 0 0 3,000 0 3,000	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217  \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 0 4,000	Percent Change  4.0% -16.7%4.4%20.2% 121.7% -1.7%1.7% -2.4% -30.5% 6.0% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872 1,000  146,385 2,500 2,550 2,500  \$393,147  0  77,000 51,408  \$521,555  \$60,031 90,370 58,660 75,355  0 12,033	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 66,620 60,260 76,232 0 0 11,783	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550 92,665 0 0 3,000 0 3,000 0 3,000 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0	Percent Change  4.0% -16.7%4.4%21.3%20.2% 121.7% -1.7%1.7%30.5% 6.0% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872  1,000  2,550  2,500  2,550  2,500  \$393,147  0  77,000  51,408  \$\$521,555   \$60,031  90,370  58,660  75,355  0  12,033  0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$218,726  \$97,511 25,550 92,665 0 0 3,000 0 3,000 0 0 0 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 4,000 0 0 0 0	Percent Change  4.0% -16.7%4.4%20.2% 121.7% -1.7%1.7% -2.4% -30.5% 6.0% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370 58,660 75,355 0 0 12,033 0 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550 92,665 0 0 3,000 0 3,000 0 3,000 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0	Percent Change  4.0% -16.7%4.4%21.3%20.2% 121.7% -1.7%1.7%30.5% 6.0% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872  1,000  2,550  2,500  2,550  2,500  \$393,147  0  77,000  51,408  \$\$521,555   \$60,031  90,370  58,660  75,355  0  12,033  0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$218,726  \$97,511 25,550 92,665 0 0 3,000 0 3,000 0 0 0 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 4,000 0 0 0 0	Percent Change  4.0% -16.7%4.4%21.3%20.2% 121.7% -1.7%1.7%30.5% 6.0% 33.3% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 0 146,385 2,500 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370 58,660 75,355 0 0 12,033 0 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$218,726  \$97,511 25,550 92,665 0 0 0 3,000 0 3,000 0 0 3,000 0 0 0 0 0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0 0 0 0	Percent Change  4.0% -16.7%4.4%21.3%20.2% 121.7% -1.7%1.7%30.5% 6.0% 6.0%33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 146,385 2,500 2,550 2,500 2,550 2,500 5393,147 0 77,000 51,408 \$\$521,555  \$60,031 90,370 58,660 75,355 0 0 12,033 0 0 \$296,449	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 60,260 76,232 0 0 11,783 0 0 \$283,525	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550 92,665 0 0 0 3,000 0 3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$3,000 0 \$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0 0 \$215,090	Percent Change  4.0% -16.7%4.4%21.3%20.2% 121.7% -1.7%1.7%1.7%1.7%1.7%1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$138,840 0 0 50,000 3,500 0 45,872 1,000 146,385 2,500 2,550 2,500 2,550 2,500 5393,147 0 77,000 51,408 \$521,555  \$60,031 90,370 58,660 75,355 0 12,033 0 0 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0 0	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%2.1%4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$\$218,726  \$\$97,511 25,550 92,665 0 0 0 3,000 0 0 \$\$218,726 0 0 0 \$\$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 4,000 0 4,000 0 \$215,090	Percent Change  4.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872 1,000  146,385 2,500 2,550 2,500  \$393,147  0  77,000 51,408  \$521,555  \$60,031 90,370 58,660 75,355 0 0 12,033 0 0 \$296,449 110,000	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0 \$283,525 125,000	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%4.4% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$\$218,726  \$\$97,511 25,550 92,665 0 0 0 3,000 0 \$\$3,000 0 \$\$3,000 0 \$\$1,000 0 \$\$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 4,000 0 4,000 0 \$215,090	Percent Change  4.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872 1,000  146,385 2,500 2,550 2,500  \$393,147  0  77,000 51,408  \$521,555  =  \$60,031 90,370 58,660 75,355 0 0 12,033 0 0 \$296,449 110,000 56,498	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$4457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0 \$283,525 125,000 39,992	Percent Change  4.0%36.2% -12.9% 3.6%3.9%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%2.1%4.4% 13.6% -29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 3,000 1,000 \$218,726 0 \$97,511 25,550 92,665 0 0 0 3,000 0 \$3,000 0 \$218,726 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090 0 \$215,090  \$95,124 17,762 98,204 0 0 4,000 0 4,000 0 \$215,090 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$138,840  0 0 50,000 3,500 0 45,872 1,000 146,385 2,500 2,550 2,500 2,550 2,500 \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370 58,660 75,355 0 12,033 0 0 12,033 0 0 0 \$296,449 110,000 56,498 0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 0 152,160 2,500 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0 \$283,525 125,000 39,992 0	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%4.4% 13.6% -29.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000  \$218,726 0 0 \$218,726  \$97,511 25,550 92,665 0 0 0 3,000 0 \$3,000 0 \$218,726 0 0 0 \$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0 \$215,090  \$215,090  \$215,090	Percent Change  4.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$138,840  0 0 50,000 3,500 0 45,872 1,000 146,385 2,500 2,550 2,500 2,550 2,500  \$393,147 0 77,000 51,408 \$521,555  \$60,031 90,370 58,660 75,355 0 12,033 0 0 \$296,449 110,000 56,498 0 7,200	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 65,620 60,260 76,232 0 0 11,783 0 0 \$283,525 125,000 39,992 0 7,200	Percent Change  4.0% 3.6.2% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$109,426 12,000 0 0 0 78,420 0 14,880 0 3,000 1,000 \$218,726 0 0 \$97,511 25,550 92,665 0 0 0 3,000 0 \$3,000 0 \$218,726 0 0 0 \$3,000 0 0 \$3,000 0 0 0 \$218,726	2013 Budget  \$113,803 10,000 0 0 0 74,960 0 11,715 0 2,395 2,217 \$215,090  \$215,090  \$95,124 17,762 98,204 0 0 4,000 0 \$215,090  \$215,090  \$215,090  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0% -16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$138,840  0  0  50,000  3,500  0  45,872  1,000  2,550  2,500  2,550  2,500  \$393,147  0  77,000  51,408  \$\$521,555  \$60,031  90,370  58,660  75,355  0  0  12,033  0  0  \$296,449  110,000  56,498  7,200  0	2013 Budget  \$144,394 0 0 31,879 3,050 0 47,513 1,000 2,520 2,525 2,500 \$387,521 0 55,000 15,200 \$457,721  \$69,630 60,260 76,232 0 0 11,783 0 0 \$283,525 125,000 39,992 7,200 0	Percent Change  4.0%36.2% -12.9% 3.6%1.0%1.4%28.6% -70.4% -12.2%  16.0% -27.4% 2.7% 1.2%2.1%4.4% 13.6% -29.2%

Name of City: Carlton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Carver Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$258.014			Revenues -	\$1.491.041		
Property Taxes Tax Increments	\$238,014	\$263,265 0	2.0%	Property Taxes Tax Increments	\$1,491,041 0	\$1,556,117 0	4.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	13,759	13,019	-5.4%	Special Assessments	0	0	
Licenses and Permits	11,500	8,800	-23.5%	Licenses and Permits	113,410	91,675	-19.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	226,274 11,397	226,274 11,397		State General Purpose Aid State Categorical Aid	31,905 0	31,905 0	
Grants from County/Other Local Units	· · · · · · · · · · · · · · · · · · ·	3,000		Grants from County/Other Local Units		0	
Charges for Services	3,000 127,020	128,602	1.2%	Charges for Services	0 137,170	122,500	-10.7%
Fines and Forfeits	0	0		Fines and Forfeits	6,500	5,500	-15.4%
Interest on Investments	2,000	1,500	-25.0%	Interest on Investments	15,500	14,500	-6.5%
All Other Revenues	33,000	19,320	-41.5%	All Other Revenues	19,200	26,790	39.5%
Total Revenues	\$685,964	\$675,177	-1.6%	Total Revenues	\$1,814,726	\$1,848,987	1.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	151 10/
	0	0		_	45,000	113,000	151.1%
Total Revenues and Other Sources	\$685,964	\$675,177	-1.6%	Total Revenues and Other Sources	\$1,859,726	\$1,961,987	5.5%
Current Expenditures	#1 CO 520	#152.002	0.00/	Current Expenditures	#572.061	0660.040	4.5.50/
General Government Public Safety	\$169,530 175,326	\$152,993 176,039	-9.8% 0.4%	General Government Public Safety	\$572,961 619,273	\$662,243 404,168	15.6% -34.7%
Streets and Highways (excluding Const.)	139,717	146,276	4.7%	Streets and Highways (excluding Const.)	348,756	461,216	32.2%
Sanitation	9,740	10,271	5.5%	Sanitation	0	0	32.270
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0	9.9%	Health Culture and Recreation	0	221 260	0.8%
Conservation of Natural Resources	27,370 0	30,070	9.9%	Conservation of Natural Resources	318,736	321,360 0	0.8%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,200	2,200		All Other Current Expenditures	0	0	
Total Current Expenditures	\$523,883	\$517,849	-1.2%	Total Current Expenditures	\$1,859,726	\$1,848,987	-0.6%
Debt Service - Principal Interest and Fiscal Charges	47,000 62,338	49,000 60,388	4.3% -3.1%	Debt Service - Principal Interest and Fiscal Charges	379,606	314,530 0	-17.1%
Streets and Highways Capital Outlay	02,550	00,388	5.170	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	52,743	47,940	-9.1%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$685,964	\$675,177	-1.6%	Total Expenditures and Other Uses	\$2,239,332	\$2,163,517	-3.4%
=				F			
Name of City C. I. 1				Nama of City C. 1. 1531			
Name of City: Cass Lake Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	No	Name of City: Cedar Mills  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Cass Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Cedar Mills Adopted budgets for the following funds: GF:	لتا لتا	DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$293,686	2013 Budget \$303,686	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$19,000	2013 Budget \$19,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$293,686 8,500	2013 Budget \$303,686 9,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$19,000	2013 Budget \$19,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$293,686 8,500 0	2013 Budget \$303,686 9,000 6,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$19,000 0	2013 Budget \$19,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$293,686 8,500 0	2013 Budget \$303,686 9,000	Percent Change 3.4% 5.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$19,000 0 0	2013 Budget \$19,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$293,686 8,500 0	2013 Budget \$303,686 9,000 6,300 18,254	Percent Change 3.4% 5.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$19,000 0	2013 Budget \$19,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$293,686 8,500 0 0 8,500	2013 Budget \$303,686 9,000 6,300 18,254 7,500	Percent Change 3.4% 5.9%  -11.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$19,000 0 0 0 1,400	2013 Budget \$19,000 0 0 0 1,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$293,686  8,500  0  8,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0	Percent Change 3.4% 5.9%  -11.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$19,000 0 0 0 1,400 0	2013 Budget \$19,000 0 0 0 1,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000	Percent Change 3.4% 5.9%  -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$19,000 0 0 1,400 0 6,100 0	2013 Budget \$19,000 0 0 0 1,400 0 5,800 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550	Percent Change 3.4% 5.9%  -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$19,000 0 0 1,400 0 6,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,000 0 0 1,400 0 5,800 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550	Percent Change 3,4% 5,9%  -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$19,000  0  0  1,400  0 6,100  0  0  0  0  0  0  0  0  0  0 0 0 0	2013 Budget \$19,000 0 0 1,400 0 5,800 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550	Percent Change 3.4% 5.9%  -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$19,000 0 0 1,400 0 6,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,000 0 0 1,400 0 5,800 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275	Percent Change 3,4% 5.9%  -11.8%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$19,000 0 0 1,400 0 6,100 0 0 0 0 200	2013 Budget \$19,000 0 0 1,400 0 5,800 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618	Percent Change 3,4% 5,9%  -11.8%        	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$19,000 0 0 1,400 0 6,100 0 0 0 0 200 300	2013 Budget \$19,000 0 0 1,400 0 5,800 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0  \$763,636	2013 Budget \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618	Percent Change 3.4% 5.9%  -11.8%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000	2013 Budget \$19,000 0 0 1,400 5,800 0 100 500 \$26,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0  \$763,636	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0	Percent Change 3.4% 5.9%  -11.8%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$19,000  0  1,400  0,6,100  0  200  300  \$27,000  0	2013 Budget  \$19,000 0 0 1,400 5,800 0 0 100 500 \$26,800 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0  \$763,636  0  0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0	Percent Change 3.4% 5.9%  -11.8%      -9.0%  9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$19,000  0  1,400  0 6,100  0  0  200  300  \$27,000  0  0	2013 Budget  \$19,000 0 0 0 1,400 5,800 0 0 100 5500 \$26,800 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0  \$763,636  0  0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0	Percent Change 3.4% 5.9%  -11.8%    -9.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$19,000  0  1,400  0  6,100  0  200  300  \$27,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$19,000 0 0 1,400 5,800 0 100 500 \$26,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 0 \$\$833,083	Percent Change  3.4% 5.9%11.8%9.0% 9.1% 13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 \$27,000 \$1,000 \$27,000 \$27,000 \$27,000 \$300 \$300	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 0 \$1,400 \$1,400 \$2,6,800 0 \$2,6,800 \$3,900 \$3,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$\$833,083	Percent Change  3.4% 5.9%11.8%19.0% 9.1% 9.1% 13.6% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 200 300 \$27,000 0 \$27,000 \$27,000 \$527,000 \$518,500 600	2013 Budget  \$19,000 0 0 1,400 5,800 0 0 100 500 \$26,800 0 \$100 \$26,800 0 \$100 \$26,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575 184,789	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$833,083 \$210,583 311,516 193,362	Percent Change  3.4% 5.9%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$19,000  0  1,400  0  6,100  0  200  300  \$27,000  \$27,000  \$18,500  600  3,500	2013 Budget  \$19,000 0 0 1,400 1,400 5,800 0 0 100 500  \$26,800 0 \$19,000 1,000 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$\$833,083	Percent Change  3.4% 5.9%11.8%19.0% 9.1% 9.1% 13.6% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 200 300 \$27,000 0 \$27,000 \$27,000 \$527,000 \$518,500 600	2013 Budget  \$19,000 0 0 1,400 5,800 0 0 100 500 \$26,800 0 \$100 \$26,800 0 \$100 \$26,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$293,686  8,500  0  8,500  0  411,900  0  38,550  0  2,500  0  \$763,636  0  0  \$763,636  \$185,425  293,575  184,789  2,500	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$\$833,083 \$\$210,583 311,516 193,362 5,100 0 0	Percent Change  3.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$19,000  0  1,400  0  6,100  0  200  300  \$27,000  \$27,000  \$27,000  \$3,500  600  3,500  0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 0 \$19,000 1,000 3,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$293,686 8,500 0 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$\$185,425 293,575 184,789 2,500 0 37,694	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618  \$833,083 0 0 \$833,083 \$210,583 311,516 193,362 5,100 0 39,508	Percent Change  3.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$19,000 0 1,400 0 0 0 0 0 1,400 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 5,800 0 0 100 500  \$26,800 0 \$1,000 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575 184,789 2,500 0 37,694 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$\$833,083  \$\$210,583 311,516 193,362 5,100 0 39,508	Percent Change  3,4% 5,9%11.8%11.8%9.0% 9,1% 9,1% 13,6% 6,1% 4,6% 104,0% 4,8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$19,000  0 0 1,400 0 6,100 0 0 200 300  \$27,000 0 \$27,000  \$18,500 600 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 \$1,000 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$7763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$8833,083  \$210,583 311,516 193,362 5,100 0 39,508 0 0	Percent Change  3,4% 5,9%11.8%11.8%9.0% 9.1% 9.1% 13.6% 6.1% 4.6% 104.0% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 \$27,000 \$1,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 0 \$19,000 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083  0 0 \$\$833,083  \$\$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314	Percent Change  3,4% 5,9%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 \$27,000  \$18,500 600 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800  \$19,000 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636 \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825 \$751,808	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083  0 0 0 \$833,083  \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314	Percent Change  3,4% 5,9%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000  \$27,000  \$18,500 600 3,500 0 0 0 0 \$22,600	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800  \$19,000 1,000 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$7763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825  \$5751,808 32,550	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$833,083 0 0 0 \$833,083  \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314 \$794,383 33,600	Percent Change  3.4% 5.9%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 0 \$27,000  \$18,500 600 3,500 0 0 0 0 0 \$22,600 0 0 \$22,600	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 0 \$26,800 \$1,000 1,000 3,000 0 0 0 0 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$7763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825  \$5751,808 32,550 5,000	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0 0 \$\$833,083  \$\$210,583 311,516 193,362 5,100 39,508 0 0 34,314 \$\$794,383 33,600 5,100	Percent Change  3,4% 5,9%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 0 \$27,000 0 \$1,500 0 0 0 0 \$27,000 0 \$27,000 0 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800 0 \$1,000 3,000 0 0 0 0 \$23,000 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$293,686 8,500 0 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 47,825 \$751,808 32,550 5,000 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$8833,083 \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314 \$794,383 33,600 5,100 0	Percent Change  3.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$19,000 0 1,400 0 0,00 0 1,400 0 0 0 200 300 \$27,000 0 \$27,000 0 \$18,500 600 3,500 0 0 0 \$200 0 \$200 0 \$200 0 0 0 \$200 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500  \$26,800 0 \$26,800  \$19,000 1,000 3,000 0 0 0 0 \$23,000 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$293,686 8,500 0 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825 \$751,808 32,550 5,000 0 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$8833,083 0 0 0 \$8833,083  \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314 \$794,383 33,600 5,100 0 0	Percent Change  3,4% 5,9%11.8%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$19,000 0 1,400 0 6,100 0 200 300 \$27,000 \$27,000 \$1,8500 0 0 \$27,000 \$27,000 \$27,000 \$27,000 \$3,500 0 0 0 \$3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500  \$26,800 0 0 \$26,800 1,000 3,000 0 0 0 0 \$23,000 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$293,686 8,500 0 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 47,825 \$751,808 32,550 5,000 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 0 33,000 38,550 0 2,275 2,618 \$833,083 0 0 \$8833,083 \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314 \$794,383 33,600 5,100 0	Percent Change  3.4% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$19,000 0 1,400 0 0,00 0 1,400 0 0 0 200 300 \$27,000 0 \$27,000 0 \$18,500 600 3,500 0 0 0 \$200 0 \$200 0 \$200 0 0 0 \$200 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500  \$26,800 0 \$26,800  \$19,000 1,000 3,000 0 0 0 0 \$23,000 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$293,686 8,500 0 8,500 0 411,900 0 38,550 0 2,500 0 \$763,636 0 0 \$763,636  \$185,425 293,575 184,789 2,500 0 37,694 0 0 47,825 \$751,808 32,550 5,000 0 0 0	2013 Budget  \$303,686 9,000 6,300 18,254 7,500 0 411,900 33,000 38,550 0 2,275 2,618 \$8833,083  \$210,583 311,516 193,362 5,100 0 39,508 0 0 34,314 \$794,383 33,600 5,100 0 0 0	Percent Change  3,4% 5,9%11.8%11.8%9.0% 9,1% 9,1% 13,6% 6,1% 4,6% 104,0% 4,8%28,3% 5,7% 3,2% 2,0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$19,000 0 0 1,400 0 6,100 0 0 200 300 \$27,000 0 \$27,000  \$1,8,500 600 3,500 0 0 0 0 \$22,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,000 0 0 1,400 0 5,800 0 0 100 500 \$26,800  \$19,000 1,000 3,000 0 0 0 0 \$23,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Center City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Name of City: Centerville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised	2013 Budget	Percent	'	2012 Revised	2013 Budget	Percent Change
Revenues _	Budget		Change	Revenues	Budget		Change
Property Taxes	\$185,000	\$175,000 0	-5.4%	Property Taxes	\$2,268,600	\$2,268,600 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	279,600	271,828	-2.8%
Licenses and Permits	13,000	2,200	-83.1%	Licenses and Permits	77,400	95,600	23.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	8,000	27,000	237.5%	State General Purpose Aid	1,300	1,300	
State Categorical Aid	0	0		State Categorical Aid	137,000	137,000	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0	77,200		Charges for Services Fines and Forfeits	20,500 33,500	20,800	1.5%
Interest on Investments	0	1,500 0		Interest on Investments	24,000	33,500 27,500	14.6%
All Other Revenues	0	0		All Other Revenues	74,700	63,750	-14.7%
Total Revenues	\$206,000	\$282,900	37.3%	Total Revenues	\$2,916,600	\$2,919,878	0.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$206,000	\$282,900	37.3%	Total Revenues and Other Sources	\$2,916,600	\$2,919,878	0.1%
Current Expenditures =	=======================================	\$282,900	37.370	Current Expenditures =	=======================================	\$2,919,878	0.170
General Government	\$71,900	\$70,400	-2.1%	General Government	\$500,900	\$482,700	-3.6%
Public Safety	100,900	105,200	4.3%	Public Safety	1,018,400	1,020,500	0.2%
Streets and Highways (excluding Const.)	74,100	72,000	-2.8%	Streets and Highways (excluding Const.)	345,600	321,200	-7.1%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2.050	0 2,950	-3.3%	Health Culture and Recreation	18 000	-	2.1%
Conservation of Natural Resources	3,050 0	2,950	-3.370	Conservation of Natural Resources	18,900	19,300 0	2.170
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	34,000	32,200	-5.3%	All Other Current Expenditures	16,500	16,700	1.2%
Total Current Expenditures	\$283,950		-0.4%	Total Current Expenditures	\$1,900,300		-2.1%
•		\$282,750		•		\$1,860,400	
Debt Service - Principal	0	0		Debt Service - Principal	545,600 305,400	713,958	30.9% -6.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	284,745	
All Other Capital Outlay	0	0		All Other Capital Outlay	191,500	0 222,900	16.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	10.470
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expanditures and Other Uses	\$283,950	\$282,750	-0.4%	Total Expanditures and Other Uses	\$2,942,800	\$3,082,003	4.7%
Total Expenditures and Other Uses	\$203,930	\$202,730	-0.470	Total Expenditures and Other Uses	\$2,942,000	\$5,062,005	4.770
Name of City: Ceylon		🗆		Name of City: Champlin			
Name of City: Ceylon Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Champlin Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш ш		ш	Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$7,280,427 0	2013 Budget \$7,904,028	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,280,427 0 675,000	2013 Budget \$7,904,028 0 655,000	Percent Change 8.6% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$7,280,427 0 675,000 0	2013 Budget \$7,904,028 0 655,000 0	Percent Change 8.6%  -3.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$7,280,427 0 675,000 0 275,781	2013 Budget \$7,904,028 0 655,000 0 277,827	Percent Change 8.6%  -3.0%  0.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$7,280,427 0 675,000 0 275,781 6,500	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400	Percent Change 8.6%  -3.0%  0.7% -1.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$7,280,427 0 675,000 0 275,781 6,500 0	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0	Percent Change 8.6%  -3.0%  0.7% -1.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$7,280,427 0 675,000 0 275,781 6,500 0 959,467	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067	Percent Change 8.6% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0	Percent Change 8.6%  -3.0%  0.7% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$7,280,427 0 675,000 0 275,781 6,500 0 959,467	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039	Percent Change 8.6%  -3.0%  0.7% -1.5%  -1.5% 2.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656	Percent Change 8.6%  -3.0%  0.7% -1.5%  -1.5% 2.0% -0.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000	Percent Change 8.6%  -3.0%  0.7% -1.5%  -1.5% 2.0% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330	Percent Change 8.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254	Percent Change 8.6%  -3.0%  0.7% -1.5% 2.0% -0.6%  14.8% -14.2% 4.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 0	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0	Percent Change 8.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 1,163,360	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254	Percent Change 8.6%  -3.0%  0.7% -1.5% 2.0% -0.6%  14.8% -14.2% 4.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 0	2013 Budget \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0	Percent Change 8.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 1,163,360	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030	Percent Change 8.6% -3.0% -1.5% -1.5% 2.0% -0.6% -14.2% 4.4% -14.2% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 = \$1,412,930	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 1,522,776 \$13,943,030	Percent Change  8.6%3.0% 0.7% -1.5%1.5% 2.0% -0.6% 14.8% -14.2% 4.4% 30.9% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 0 1,522,776  \$13,943,030	Percent Change  8.6%3.0% 0.7% -1.5% 2.0% -0.6% 14.8% -14.2% 4.4% 30.9% 6.8%  1.4% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 0 1,522,776  \$13,943,030  \$1,432,500 4,543,711 2,855,450	Percent Change  8.6%3.0% 0.7% -1.5%1.5% 2.0% -0.6% 14.8% -14.2% 4.4% 30.9% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 0 1,522,776  \$13,943,030	Percent Change  8.6%3.0% 0.7% -1.5% 2.0% -0.6% 14.8% -14.2% 4.4% 30.9% 6.8%  1.4% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0	Percent Change  8.6%3.0% 0.7% -1.5%1.5% 2.0% -0.6%14.2% 30.9% -6.8%  1.4% 5.5% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 = \$1,412,930 4,305,008 2,720,761 0 0	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0	Percent Change  8.6%3.0% 0.7% -1.5% 2.0% -0.6% 14.8% -14.2% 4.4% 30.9% 6.8%  1.4% 5.5% 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472 250,443	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750  \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472 250,443 \$10,928,953	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 = \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631 \$10,578,364 0	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 0 1,522,776  \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 0 593,472 250,443  \$10,928,953	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580  \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631 \$10,578,364	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472 250,443 \$10,928,953	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631 \$10,578,364	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0,1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472 250,443 \$10,928,953 0 0 2,724,546 0	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,412,930 \$1,412,930 \$1,203,078 \$10,578,364 \$10,578,364 \$10,578,364	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 0 945,067 58,039 1,647,656 300,000 168,330 457,907  \$12,420,254 0 0 1,522,776  \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 0 593,472 250,443 \$10,928,953 0 0 2,724,546	Percent Change  8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,280,427 0 675,000 0 275,781 6,500 0 959,467 56,901 1,657,759 300,000 146,635 533,750 \$11,892,220 0 1,163,360 \$13,055,580 \$1,412,930 4,305,008 2,720,761 0 0 1,203,078 0 668,956 267,631 \$10,578,364	2013 Budget  \$7,904,028 0 655,000 0 277,827 6,400 945,067 58,039 1,647,656 300,000 168,330 457,907 \$12,420,254 0 0,1,522,776 \$13,943,030  \$1,432,500 4,543,711 2,855,450 0 0 1,253,377 0 593,472 250,443 \$10,928,953 0 0 2,724,546 0	Percent Change  8.6%

Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised				Yes SR: Yes	DS: No CP:	No
Property Taxes Tax Increments All Other Taxes Special Assessments	Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Tax Increments All Other Taxes Special Assessments	\$90,100	\$90,303	0.2%	Revenues – Property Taxes	\$7,414,500	\$7,426,700	0.2%
Special Assessments	0	0		Tax Increments	0	0	
	0	0		All Other Taxes	230,000	225,000 0	-2.2%
	0 25	25		Special Assessments Licenses and Permits	0 852,000	996,800	17.0%
Federal Grants	0	0		Federal Grants	0	0	17.070
State General Purpose Aid	81,362	80,462	-1.1%	State General Purpose Aid	0	0	
State Categorical Aid	194	194		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	270,000	280,000 568,100	3.7% -13.5%
Fines and Forfeits	0	0		Fines and Forfeits	656,700 127,500	131,500	3.1%
Interest on Investments	624	1,000	60.3%	Interest on Investments	70,700	83,000	17.4%
All Other Revenues	9,500	6,000	-36.8%	All Other Revenues	253,900	286,300	12.8%
Total Revenues	\$181,805	\$177,984	-2.1%	Total Revenues	\$9,875,300	\$9,997,400	1.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$181.805	\$177,984	-2.1%	Total Revenues and Other Sources	\$9,875,300	\$9,997,400	1.2%
Current Expenditures	3101,003	\$177,964	-2.170	Current Expenditures =	=======================================	\$9,997,400	1.270
General Government	\$63,457	\$67,709	6.7%	General Government	\$1,810,600	\$1,873,200	3.5%
Public Safety	20,143	22,925	13.8%	Public Safety	3,026,700	3,053,900	0.9%
Streets and Highways (excluding Const.)	59,197	65,099	10.0%	Streets and Highways (excluding Const.)	2,271,300	2,332,700	2.7%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	2,990	3,450	15.4%	Culture and Recreation	2,048,400	2,067,700	0.9%
Conservation of Natural Resources	500	500 0		Conservation of Natural Resources	0	410,000	-8.6%
Economic Development & Housing All Other Current Expenditures	0 10,500			Economic Development & Housing All Other Current Expenditures	459,600 121,600	419,900	
		13,200	25.7%	_		141,600	16.4%
Total Current Expenditures	\$156,787	\$172,883	10.3%	Total Current Expenditures	\$9,738,200	\$9,889,000	1.5%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	0	ő	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	4,500	5,541	23.1%	Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$161,287	\$178,424	10.6%	<b>Total Expenditures and Other Uses</b>	\$9,738,200	\$9,889,000	1.5%
Name of City: Chaska				Name of City: Chatfield			
Adopted budgets for the following funds: GF: Y	es SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
2	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$4,955,218	\$4,955,218		Property Taxes			
Tax Increments	2 072 929	0		* *	\$1,200,200	\$1,225,817	2.1%
All Other Taxes	3,072,828	2 272 290	0.00/	Tax Increments	155,833	165,257	6.0%
	0	3,373,380 0	9.8%	Tax Increments All Other Taxes	155,833 26,882	165,257 27,382	6.0% 1.9%
Special Assessments Licenses and Permits	0 703.975	0	9.8%	Tax Increments	155,833 26,882 26,822	165,257 27,382 28,852	6.0% 1.9% 7.6%
Special Assessments Licenses and Permits Federal Grants	703,975 0		9.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	155,833 26,882	165,257 27,382	6.0% 1.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	703,975 0 17,106	0 814,897 0 17,106	9.8%  15.8% 	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	155,833 26,882 26,822 21,460 0 667,000	165,257 27,382 28,852 21,535 0 667,000	6.0% 1.9% 7.6% 0.3%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	703,975 0 17,106 382,839	0 814,897 0 17,106 390,979	9.8%  15.8%  2.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	155,833 26,882 26,822 21,460 0 667,000 61,377	165,257 27,382 28,852 21,535 0 667,000 64,377	6.0% 1.9% 7.6% 0.3%  4.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	703,975 0 17,106 382,839 65,500	0 814,897 0 17,106 390,979 66,910	9.8%  15.8%  2.1% 2.2%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	155,833 26,882 26,822 21,460 0 667,000 61,377	165,257 27,382 28,852 21,535 0 667,000 64,377	6.0% 1.9% 7.6% 0.3%  4.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	703,975 0 17,106 382,839	0 814,897 0 17,106 390,979	9.8%  15.8%  2.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	155,833 26,882 26,822 21,460 0 667,000 61,377	165,257 27,382 28,852 21,535 0 667,000 64,377	6.0% 1.9% 7.6% 0.3%  4.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500	9.8%  15.8%  2.1% 2.2% 9.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875	6.0% 1.9% 7.6% 0.3%  4.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943	9.8%  15.8%  2.1% 2.2% 9.0% 1.8%  60.6%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9%30.6%56.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9%30.6%56.6%0.5%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000	9.8%  15.8%  2.1% 2.2% 9.0% 1.8%  60.6% 5.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0	9.8% 	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -0.5%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0	9.8% 	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -0.5%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289 \$3,290,243	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9%0.5% 13.8% 2.0% -1.3% -8.5% -5.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289 \$3,290,243	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9%0.5% 13.8% 2.0% -1.3% -8.5% -5.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues  Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9%0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 4.2%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 4.2%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142 0 171,275	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 4.2% 16.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142 0 171,275 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 4.2% 16.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956 \$10,240,765	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000 \$10,928,934	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2% 6.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142 0 171,275 0 \$2,022,133	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 16.0% 1-7%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956 \$10,240,765	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000 \$10,928,934	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864 674,704	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183  \$467,887 652,619 233,210 0 497,142 0 171,275 0 \$2,022,133 675,000	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 16.0% 1.7% 0.0%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956 \$10,240,765	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000 \$10,928,934	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2% 6.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	155,833 26,882 26,822 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 0 497,142 0 171,275 0 \$2,022,133	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 16.0% 1-7%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956 \$10,240,765	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000 \$10,928,934 0	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2% 6.7%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 572,289 \$3,290,243 = \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864 674,704 374,950	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183  \$467,887 652,619 233,210 0 497,142 0 171,275 0 \$2,022,133 675,000 330,621	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% -1.7% 0.0% -1.7% 0.0% -1.8%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 483,583 0 249,086 81,956 \$10,240,765 0 0 313,000 0	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 517,863 0 280,690 49,000 \$10,928,934 0 0 1,154,500 0	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 7.1% 12.7% -40.2% 6.7% 268.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864 674,704 374,950 296,600 0	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183  \$467,887 652,619 233,210 0 497,142 0 171,275 0 \$2,022,133 675,000 330,621 0 369,000 0	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 16.0% 11.8%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	703,975 0 17,106 382,839 65,500 1,529,033 122,700 15,500 121,356 \$10,986,055 0 281,200 \$11,267,255 \$3,252,544 3,748,377 2,425,219 0 0 483,583 0 249,086 81,956 \$10,240,765	0 814,897 0 17,106 390,979 66,910 1,666,661 124,940 15,500 194,943 \$11,620,534 675,000 0 595,900 \$12,891,434 \$3,456,870 4,096,176 2,528,335 0 0 280,690 49,000 \$10,928,934 0 0 1,154,500	9.8% 15.8% 2.1% 2.2% 9.0% 1.8% 60.6% 5.8% 111.9% 14.4% 6.3% 9.3% 4.3% 12.7%40.2% 6.7% 268.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	155,833 26,882 26,882 21,460 0 667,000 61,377 0 391,060 17,000 50,234 100,086 \$2,717,954 0 0 572,289 \$3,290,243 \$474,257 713,140 245,520 0 477,310 0 147,637 0 \$2,057,864 674,704 374,950 0 296,600	165,257 27,382 28,852 21,535 0 667,000 64,377 0 408,643 17,670 34,875 43,462 \$2,704,870 0 651,313 \$3,356,183 \$467,887 652,619 233,210 0 497,142 0 171,275 0 \$2,022,133 675,000 330,621 0 369,000	6.0% 1.9% 7.6% 0.3% 4.9% 4.5% 3.9% -30.6% -56.6% -0.5% 13.8% 2.0% -1.3% -8.5% -5.0% 16.0% 11.7% 0.0% -11.8% 24.4%

Name of City: Chickamaw Beach Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Chisago City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$29,850	\$29,850		Revenues – Property Taxes	\$1,931,184	\$1,943,836	0.7%
Tax Increments	0	0		Tax Increments	22,177	157,154	608.6%
All Other Taxes	0	0		All Other Taxes	92,942	105,008	13.0%
Special Assessments	0	0		Special Assessments	154,228	139,951	-9.3%
Licenses and Permits	1,000	1,000		Licenses and Permits	30,350	29,725	-2.1%
Federal Grants	0	0		Federal Grants State General Purpose Aid	233,225	195,225	-16.3%
State General Purpose Aid State Categorical Aid	0	0		State Categorical Aid	27,350 0	31,367 0	14.7%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	194,572	203,982	4.8%
Fines and Forfeits	0	0		Fines and Forfeits	0	500	
Interest on Investments	400	100	-75.0%	Interest on Investments	23,959	29,005	21.1%
All Other Revenues	1,070	1,070		All Other Revenues	45,350	48,750	7.5%
Total Revenues	\$32,320	\$32,020	-0.9%	Total Revenues	\$2,755,337	\$2,884,503	4.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	12.50/
-	0	0		<u> </u>	264,066	299,821	13.5%
Total Revenues and Other Sources	\$32,320	\$32,020	-0.9%	Total Revenues and Other Sources	\$3,019,403	\$3,184,324	5.5%
Current Expenditures =	05.550	05.050		Current Expenditures			
General Government Public Safety	\$7,570 12,677	\$7,270 11,500	-4.0% -9.3%	General Government Public Safety	\$397,389 654,060	\$414,141 707,180	4.2% 8.1%
Streets and Highways (excluding Const.)	7,300	8,470		Streets and Highways (excluding Const.)	292,823	295,486	0.9%
Sanitation Sanitation	7,300	8,470	16.0%	Sanitation Sanitation	12,116	295,486 8,655	-28.6%
Human Services	0	0		Human Services	3,100	2,500	-19.4%
Health	0	0		Health	0	0	4.20/
Culture and Recreation	0	0		Culture and Recreation	316,673	330,398	4.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0 316 784	0 415 395	31.1%
Economic Development & Housing All Other Current Expenditures				Economic Development & Housing All Other Current Expenditures	316,784	415,395	
<u>.                                    </u>	550	550		<u> </u>	25,000	25,000	
<b>Total Current Expenditures</b>	\$28,097	\$27,790	-1.1%	Total Current Expenditures	\$2,017,945	\$2,198,755	9.0%
Debt Service - Principal	0	0		Debt Service - Principal	393,392	360,000	-8.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	297,051	252,960	-14.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0 45 000	25,000	
All Other Capital Outlay	0	0		All Other Capital Outlay	45,000	35,000	-22.2%
Other Financing Uses Transfers to Other Funds	0 4,223	0 4,230	0.2%	Other Financing Uses Transfers to Other Funds	0 264,066	0 299,821	13.5%
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$32,320	\$32,020	-0.9%	Total Expenditures and Other Uses	\$3,017,454	\$3,146,536	4.3%
Name of City: Chisholm				Name of City: Chokio			
Name of City: Chisholm Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Chokio Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
•		DS: Yes CP:	Yes Percent		لتنا لتنا	DS: No CP	: No Percent
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget			Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	ш	
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$843,201	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$863,155 17,060 35,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$53,210	2013 Budget \$53,210 0 10,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$843,201 17,060	2013 Budget \$863,155 17,060 35,000 12,000	Percent Change 2.4%  6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$53,210 0	2013 Budget \$53,210 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$843,201 17,060 33,000 12,000 27,800	2013 Budget \$863,155 17,060 35,000 12,000 20,500	Percent Change 2.4%  6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$53,210 0 10,000 0 1,000	2013 Budget \$53,210 0 10,000 0 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$843,201 17,060 33,000 12,000 27,800 0	2013 Budget \$863,155 17,060 35,000 12,000 20,500 0	Percent Change 2.4%  6.1%  -26.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$53,210 0 10,000 0 1,000 0	2013 Budget \$53,210 0 10,000 0 1,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$843,201 17,060 33,000 12,000 27,800 0 3,649,502	2013 Budget \$863,155 17,060 35,000 12,000 20,500 0 3,744,002	Percent Change 2.4%  6.1%  -26.3%  2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,000 0 1,300	2013 Budget \$53,210 0 10,000 0 1,000 0 1,300	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$843,201  17,060  33,000  12,000  27,800  0  3,649,502  85,162	2013 Budget \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162	Percent Change 2.4% 6.1%  -26.3%  2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050	2013 Budget \$53,210 0 10,000 0 1,000 0 1,300 119,050	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000	2013 Budget \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000	Percent Change 2.4%  6.1%  -26.3%  2.6%  175.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000	2013 Budget \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$843,201  17,060  33,000  12,000  27,800  0  3,649,502  85,162	2013 Budget \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162	Percent Change 2.4% 6.1%  -26.3%  2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050	2013 Budget \$53,210 0 10,000 0 1,000 0 1,300 119,050	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600	Percent Change 2.4%  6.1%  -26.3%  2.6%  175.0% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$843,201  17,060  33,000  12,000  27,800  0  3,649,502  85,162  200,000  85,500  15,500	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500	Percent Change 2.4%  6.1%  2.63%  2.6% 3.6% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$53,210  0  10,000  0  1,000  0  1,300  119,050  10,000  5,500  100	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000  \$5,033,725 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0	Percent Change 2.4%  6.1%  -26.3%  2.6%  175.0% 3.6% -6.5% -12.0% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$53,210  10,000  0  1,000  0  1,300  119,050  10,000  5,500  100  35,660  \$236,320  0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0	Percent Change 2.4%  6.1%  -26.3%  2.6%  175.0%  6.5% -12.0% 5.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 5500 35,660 \$236,320 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000  \$5,033,725 0 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0	Percent Change 2.4%  6.1%  -26.3%  175.0% 3.6% -6.5% -12.0% 5.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0	Percent Change 2.4%     2.6%  175.0% 3.6%   5.0%  5.0% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 5500 35,660 \$236,320 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000  \$5,033,725 0 0 \$5,033,725	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$55,493,979	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 \$236,320	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725 \$878,461	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979 \$982,553	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$53,210 0 10,000 0 1,000 1,300 119,050 10,000 5,500 1000 500 35,660 \$236,320 0 0 \$236,320 \$74,500	2013 Budget  \$53,210 0 10,000 0 1,000 1,000 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320 \$74,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$\$5,033,725 \$\$878,461 1,391,416	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$5,493,979  \$982,553 1,354,749	Percent Change  2.4% 6.1%26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$53,210 0 10,000 0 1,000 1,300 119,050 10,000 5,500 100 5500 35,660  \$236,320 0 \$236,320 \$574,500 41,700	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 500 35,660 \$236,320 0 0 \$236,320 \$74,500 41,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000  \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000  \$5,493,979 0 0 \$5,493,979  \$982,553 1,354,749 935,672	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 55,600 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 35,660 \$236,320 0 \$236,320 \$74,500 41,700 110,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$\$5,033,725 \$\$878,461 1,391,416	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$5,493,979  \$982,553 1,354,749	Percent Change  2.4% 6.1%26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$53,210 0 10,000 0 1,000 1,300 119,050 10,000 5,500 100 5500 35,660  \$236,320 0 \$236,320 \$574,500 41,700	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 500 35,660 \$236,320 0 0 \$236,320 \$74,500 41,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 5,500 35,660 \$236,320 0 0 \$236,320 \$74,500 41,700 110,000 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 5,500 35,660 \$236,320 0 \$236,320  \$74,500 41,700 110,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$\$5,493,979  \$\$982,553 1,354,749 935,672 0 0	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$53,210 0 10,000 0 1,000 1,300 119,050 10,000 5,500 1000 500 35,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 0	2013 Budget  \$53,210 0 10,000 0 1,000 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320 \$74,500 41,700 110,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0 0 526,672 0	Percent Change  2.4% 6.1%26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 0 3,500 0 3,500 0 0 3,500	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320  \$74,500 41,700 41,700 110,000 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979  \$982,553 1,354,749 935,672 0 0 526,672 0 37,811	Percent Change  2.4% 6.1% 26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% -12.0% -1.4% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 0 3,500 0 0 5,000	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 110,000 0 0 3,500 0 0 3,500 0 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0 0 526,672 0	Percent Change  2.4% 6.1%26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 0 3,500 0 3,500 0 0 3,500	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320  \$74,500 41,700 41,700 110,000 0 0 3,500 0 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979  \$982,553 1,354,749 935,672 0 0 526,672 0 37,811	Percent Change  2.4% 6.1% 26.3% 2.6% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% -12.0% -1.4% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 0 3,500 0 0 5,000	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 110,000 0 0 3,500 0 0 3,500 0 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000 663,314 \$4,376,340 81,525	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979  \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363 \$4,488,820 73,950	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 10,000 \$5,500 10,000 \$5,660 \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 0 5,000 0 \$234,700 0 \$234,700	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 41,700 110,000 0 0 3,500 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$\$5,033,725 \$\$878,461 1,391,416 886,956 0 0 \$\$19,193 0 37,000 663,314 \$4,376,340 81,525 58,135	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 5,000 0 \$3,500 0 \$3,500 0 \$3,500 0 \$3,500 0 \$234,700	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 1000 5,500 100 \$236,320  \$74,500 41,700 41,700 110,000 0 0 3,500 0 5,000 0 \$234,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 0 519,193 0 37,000 663,314 \$4,376,340 81,525 58,135 320,000	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 42,000 42,000  \$5,493,979 0 0 \$5,493,979  \$982,553 1,354,749 935,672 0 0 37,811 651,363 \$4,488,820 73,950 88,709 930,000	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% 1.4% 2.2% -1.8% 2.6% -9.3% 52.6% 190.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$53,210  10,000  0  1,000  1,300  119,050  10,000  5,500  0  35,660  \$236,320  0  \$236,320  \$74,500  41,700  110,000  5,000  0  \$234,700  \$234,700  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0 \$74,500 41,700 110,000 0 3,500 0 0 5,500 0 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$843,201  17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000  \$5,033,725 0 0 \$\$5,033,725  \$\$878,461 1,391,416 886,956 0 0 0 519,193 0 37,000 663,314  \$4,376,340  81,525 58,135 320,000 378,900	\$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979  \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363 \$4,488,820 73,950 88,709 930,000 162,500	Percent Change  2.4% 6.1%26.3% 175.0% 3.6% -6.5% -12.0% 5.0% 9.1% 9.1%  11.8% -2.6% 5.5% 1.4% 2.2% -1.8% 2.6% -9.3% 52.6% 190.6% -57.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$53,210  10,000  0  1,000  1,000  1,300  119,050  10,000  5,500  100  \$236,320  \$236,320  \$236,320  \$3,560  \$10,000  \$234,700  \$234,700  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 5236,320  \$74,500 41,700 110,000 0 3,500 0 0 \$234,700 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000 663,314 \$4,376,340 81,525 58,135 320,000 378,900 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363 \$4,488,820 73,950 88,709 930,000 162,500 0	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 5,000 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 110,000 0 3,500 0 \$234,700 0 \$234,700 0 0 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000 663,314 \$4,376,340 81,525 58,135 320,000 378,900 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979  \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363 \$4,488,820 73,950 88,709 930,000 162,500 0 0	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 5,000 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 110,000 0 3,500 41,700 0 0 \$234,700 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$843,201 17,060 33,000 12,000 27,800 0 3,649,502 85,162 200,000 85,500 15,500 25,000 40,000 \$5,033,725 0 0 \$5,033,725  \$878,461 1,391,416 886,956 0 0 519,193 0 37,000 663,314 \$4,376,340 81,525 58,135 320,000 378,900 0 0	2013 Budget  \$863,155 17,060 35,000 12,000 20,500 0 3,744,002 85,162 550,000 88,600 14,500 22,000 42,000 \$5,493,979 0 0 0 \$55,493,979 \$982,553 1,354,749 935,672 0 0 526,672 0 37,811 651,363 \$4,488,820 73,950 88,709 930,000 162,500 0	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 10,000 5,500 100 500 35,660  \$236,320 0 0 \$236,320  \$74,500 41,700 110,000 0 3,500 0 5,000 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$53,210 0 10,000 0 1,000 0 1,300 119,050 100 5,500 100 \$236,320  \$74,500 41,700 110,000 0 3,500 0 \$234,700 0 \$234,700 0 0 0 \$234,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

lame of City: Circle Pines	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues — Property Taxes	\$1.901.190	\$1,955,093	2.8%	Revenues – Property Taxes	\$663,144	\$683,038	3.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	17,000	17,000		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	35,842	35,842	
Licenses and Permits	32,750	35,750	9.2%	Licenses and Permits	7,900	6,500	-17.7%
Federal Grants State General Purpose Aid	0 27,244	0		Federal Grants State General Purpose Aid	0 358,536	259 526	
State Categorical Aid	46,542	152,142 51,042	458.4% 9.7%	State Categorical Aid	12,320	358,536 12,320	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	34,900	35,900	2.9%	Charges for Services	102,400	79,100	-22.8%
Fines and Forfeits	25,000	30,000	20.0%	Fines and Forfeits	14,000	14,000	
Interest on Investments	15,000	15,000		Interest on Investments	20,000	17,500	-12.5%
All Other Revenues	7,500	8,500	13.3%	All Other Revenues	6,500	37,651	479.2%
Total Revenues	\$2,107,126	\$2,300,427	9.2%	Total Revenues	\$1,220,642	\$1,244,487	2.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	34,432	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,161,820	490,320	-57.8%
Total Revenues and Other Sources	\$2,141,558	\$2,300,427	7.4%	Total Revenues and Other Sources	\$2,382,462	\$1,734,807	-27.2%
Current Expenditures =				Current Expenditures =			
General Government	\$417,652	\$411,473	-1.5%	General Government	\$223,750	\$226,950	1.4%
Public Safety	1,080,036	1,110,425	2.8%	Public Safety	220,875	229,400	3.9%
Streets and Highways (excluding Const.)	191,030	197,244	3.3%	Streets and Highways (excluding Const.)	208,775	231,000	10.6%
Sanitation	0	0		Sanitation	0	0	200.00/
Human Services Health	0	0		Human Services Health	12,500	37,500 3,250	200.0% 5.7%
Culture and Recreation	343,099	371,352	8.2%	Culture and Recreation	3,075 119,325	3,230 117,950	-1.2%
Conservation of Natural Resources	343,099 41.491	42,388	2.2%	Conservation of Natural Resources	119,323	117,930	-1.2/0
Economic Development & Housing	41,491	42,388	2.270	Economic Development & Housing	25,700	27,150	5.6%
All Other Current Expenditures	68,250	70,750	3.7%	All Other Current Expenditures	33,700	51,700	53.4%
Total Current Expenditures	\$2,141,558			Total Current Expenditures	\$847,700		
•		\$2,203,632	2.9%	•		\$924,900	9.1%
Debt Service - Principal	0	0		Debt Service - Principal	155,000	189,000	21.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	112,114	58,592	-47.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	734,000 49,500	0 39,500	-100.0%
All Other Comited Outless							-20.2%
All Other Capital Outlay	0	43,700		All Other Capital Outlay			
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0 53,095		Other Financing Uses Transfers to Other Funds	0 484,126	0 522,815	8.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0 53,095		Other Financing Uses Transfers to Other Funds	0 484,126	0 522,815	8.0%
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$2,141,558	0 53,095		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 484,126 \$2,382,440	0 522,815	8.0% -27.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Claremont	0 0 82,141,558 Yes SR: Yes	0 53,095 \$2,300,427 DS: Yes CP:	7.4% Yes	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa	0 484,126 \$2,382,440 Yes SR: No	0 522,815 \$1,734,807 DS: No CP:	8.0% -27.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont	0 0 82,141,558 Yes SR: Yes 2012 Revised	0 53,095 \$2,300,427 DS: Yes CP: 2013	7.4% Yes Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa	0 484,126 \$2,382,440 Yes SR: No 2012 Revised	0 522,815 \$1,734,807 DS: No CP:	8.0% -27.2% No Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Tame of City: Claremont Adopted budgets for the following funds: GF:  Revenues	0 0 \$2,141,558 Yes SR: Yes 2012 Revised Budget	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget	7.4%  Yes  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues	0 484,126 \$2,382,440 Yes SR: No 2012 Revised Budget	0 522,815 \$1,734,807 DS: No CP: 2013 Budget	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Tame of City: Claremont adopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 0 \$2,141,558 = Yes SR: Yes 2012 Revised Budget \$355,543	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget	7.4%  Yes  Percent Change  25.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114	8.0% -27.2% No Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Claremont Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 0 0 \$2,141,558 Yes SR: Yes 2012 Revised Budget \$355,543 11,500	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget \$445,662 0	7.4%  Yes  Percent Change  25.3% -100.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	184,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 0 0 \$2,141,558 Yes SR: Yes 2012 Revised Budget \$355,543 11,500 1,400	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget \$445,662 0 1,200	7.4%  Yes  Percent Change  25.3% -100.0% -14.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	9 484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget \$445,662 0 1,200 42,898	7.4%  Yes  Percent Change  25.3% -100.0% -14.3% 8.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 0	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 0	8.0% -27.2%  No  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 0   \$2,141,558   Yes SR: Yes SR: Yes Budget   \$355,543   11,500   1,400   39,468   4,600	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget \$445,662 0 1,200 42,898 7,100	7.4%  Yes  Percent Change  25.3% -100.0% -14.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2012 Revised Budget \$142,114 0 0 0 425	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 0 0 400	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0	DS: Yes CP: 2013 Budget \$445,662 1,200 42,898 7,100 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2012 Revised Budget \$142,114 0 0 425 0	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 0 400 0	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 0	0 53,095 \$2,300,427 DS: Yes CP: 2013 Budget \$445,662 0 1,200 42,898 7,100	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2012 Revised Budget \$142,114 0 0 0 425	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 0 0 400	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0	7.4%  Yes  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 0 425 0 157,119	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 400 0 157,119	8.0% -27.2% No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget \$445,662 0 1,200 42,898 7,100 0 0 71,216	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910	DS: No CP: 2013 Budget  \$142,114 0 0 0 400 0 157,119 4,489 0 10,615	8.0% -27.2% No Percent Change  -5.9%  7.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	9484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 425 0 157,119 4,189 0 10,910 200	0 522,815 \$1,734,807 DS: No CP: 2013 Budget \$142,114 0 0 0 400 0 157,119 4,489 0 10,615 500	8.0% -27.2% No Percent Change  -5.9%  -7.2% 150.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000	DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700	8.0% -27.2%  No  Percent Change5.9%2.7% 150.0% -76.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,920 1,000	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	9484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000	DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000	8.0% -27.2%  Percent Change5.9% 7.2% 150.0% -76.7% 11.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,920 1,000 \$572,996	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No  2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957	DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937	8.0% -27.2%  No  Percent Change5.9% 7.2% 150.0% -76.7% 11.1% -0.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000	DS: No CP: 2013 Budget  \$142,114 0 0 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0	8.0% -27.2%  Percent Change5.9% 7.2% 150.0% -76.7% 11.1% -0.3% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0	DS: No CP: 2013 Budget  \$142,114 0 0 0 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0	8.0% -27.2%  No  Percent Change 5.9% 7.2%  150.0% -76.7% 11.1% -0.3% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0  0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 0	DS: No CP: 2013 Budget  \$142,114 0 0 0 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 110,000	8.0% -27.2%  Percent Change5.9% 7.2% 150.0% -76.7% 11.1% -0.3% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0	DS: No CP: 2013 Budget  \$142,114 0 0 0 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0	8.0% -27.2%  No  Percent Change 5.9% 7.2%  150.0% -76.7% 11.1% -0.3% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$355,543 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 \$\$615,635	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 0 \$346,957	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937	8.0% -27.2%  Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$\$8615,635	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9% 10.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	9484,126 \$2,382,440 Yes SR: No 2012 Revised Budget \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 10,000 \$335,937	8.0% -27.2%  Percent Change5.9% 7.2%2.7% 11.1% -0.3% -100.0%3.2% 0.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes 2012 Revised Budget \$355,543 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 \$615,635 \$321,281 83,719	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996 0 \$\$572,996	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	92,382,440  Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957  \$93,686 51,405	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 0,000 \$335,937	8.0% -27.2%  Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2% 0.7% -2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996 \$354,438 53,790 30,000	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7% -11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	92,382,440  Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$346,957 20,000 \$346,957	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 0 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937	8.0% -27.2%  Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% 4.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes 2012 Revised Budget \$355,543 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 \$615,635 \$321,281 83,719 34,000 0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996 \$354,438 53,790 30,000 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$3346,957  \$93,686 51,405 104,728 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937	8.0% -27.2%  Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2% 0.7% -2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996 \$354,438 53,790 30,000	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	92,382,440  Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$346,957 20,000 \$346,957	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 0 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937	8.0% -27.2%  Percent Change 5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% -2.5% 4.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$\$8615,635  \$\$321,281  83,719  34,000  0  0  0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  \$354,438 53,790 30,000 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7% -11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	92,382,440  Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957  = \$93,686 51,405 104,728 0 0 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0	8.0% -27.2%  No Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2% 0.7% -2.5% 4.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  0  0  0  0  0  0  0  0  0  0  0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  \$3354,438 53,790 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$3346,957  \$93,686 51,405 104,728 0 0 14,770 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0	8.0% -27.2%  Percent Change5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% 4.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  0  0  0  0  0  0  0  0  0  0  0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996 \$354,438 53,790 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7% -11.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$346,957 20,000 \$346,957 21,000 0 \$346,957	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 0 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241	8.0% -27.2%  Percent Change5.9% 7.2% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% 4.8%10.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  0  0  0  0  0  0  0  0  0  0  0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  \$3354,438 53,790 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$3346,957  \$93,686 51,405 104,728 0 0 14,770 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0	8.0% -27.2%  Percent Change 5.9%7.2% 150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% -2.5% 4.8%10.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635   \$321,281  83,719  34,000  0  0  6,000  0  0  6,000  0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  \$3354,438 53,790 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957 20,000 0 \$346,957 20,000 14,770 0 0 4,653	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0 0 5,810	8.0% -27.2%  Percent Change 5.9%7.2%  150.0% -76.7% 11.1% -0.3% -100.0% -3.2%  0.7% -2.5% 4.8%10.4%10.4%10.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$355,543 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 \$615,635  \$321,281 83,719 34,000 0 0 6,000 0 \$445,000	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  \$3354,438 53,790 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$3346,957  \$93,686 51,405 104,728 0 0 14,770 0 0 4,653 \$269,242	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 13,241 0 0 5,810	8.0% -27.2%  Percent Change 5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0% -2.5% 4.8% -10.4%10.4%10.4%10.4%10.4%10.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes  2012 Revised Budget  \$355,543 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 0 \$615,635  \$321,281 83,719 34,000 0 0 6,000 0 \$445,000 77,893	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 \$\$572,996  0 0 0 \$\$572,996  0 0 0 \$\$572,996  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%1.4% -62.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957  = \$93,686 51,405 104,728 0 0 14,770 0 0 4,653 \$269,242 10,951	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 13,241 0 0 5,810 \$273,312	8.0% -27.2%  Percent Change 5.9%7.2%150.0% -76.7% 11.1% -0.3% -100.0%3.2%  0.7% -2.5% 4.8%10.4%10.4%10.4%10.5%10.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Claremont Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes 2012 Revised Budget \$355,543\$ 11,500 1,400 39,468 4,600 0 0 195,000 2,100 4,114 1,910 \$615,635 0 0 \$615,635 \$321,281 83,719 34,000 0 0 6,000 0 \$445,000 77,893 135,034	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  0 \$354,438 53,790 30,000 0 0 \$500 0 \$438,728 29,000 73,045	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%1.4% -62.8% -45.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$346,957 20,000 0 \$346,957 20,000 0 14,770 0 0 4,653 \$269,242 10,951 1,064	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 13,241 0 0 5,810 \$273,312 0 0	8.0% -27.2%  Percent Change 5.9%7.2%150.0% -76.7% 11.1% -0.3% -100.0% -3.2%  0.7% -2.5% 4.8%10.4%10.4%10.4%10.0% -100.0% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Claremont dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  6,000  0  6,000  0  \$445,000  77,893  135,034  0	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 71,216 2,000 1,920 1,000  \$572,996 0 0 \$572,996 0 \$354,438 53,790 30,000 0 0 0 \$438,728 29,000 73,045 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%6.9%  10.3% -35.7% -11.8%1.4% -62.8% -45.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	9484,126 \$2,382,440  Yes SR: No 2012 Revised Budget  \$142,114 0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000 \$326,957 20,000 0 \$3346,957 20,000 0 \$346,957   \$93,686 51,405 104,728 0 0 14,770 0 0 4,653 \$269,242 10,951 1,064 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0 0 5,810  \$273,312 0 0 0 0	8.0% -27.2%  No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Identification of City: Claremont Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  0  6,000  0  \$445,000  77,893  135,034  0  21,500	DS: Yes CP:  2013  Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000 \$572,996 0 0 \$572,996  0 \$354,438 53,790 30,000 0 0 \$500 0 \$438,728 29,000 73,045	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9%1.4% -62.8% -45.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$3346,957 20,000 0 \$346,957  \$93,686 51,405 104,728 0 0 14,770 0 0 4,653  \$269,242 10,951 1,064 0 65,000	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 400 400 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 13,241 0 0 5,810 \$273,312 0 0	8.0% -27.2%  No Percent Change 5.9%2.7% 150.0% -76.7% 11.1% -0.3% -100.0% -3.2%  0.7% -2.5% 4.8%10.4%10.4%10.4%10.0%10.0%10.0%10.0%10.0%10.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Jame of City: Claremont Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$355,543  11,500  1,400  39,468  4,600  0  195,000  2,100  4,114  1,910  \$615,635  0  0  \$615,635  \$321,281  83,719  34,000  0  6,000  0  5445,000  77,893  135,034  0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 71,216 2,000 1,920 1,000  \$572,996 0 0 \$572,996  \$3354,438 53,790 30,000 0 0 0 0 \$500 0 \$4438,728 29,000 73,045 48,500 0 0 48,500 0 0	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3% -4.8% -53.3% -47.6% -6.9% -11.8% -11.8% -11.8% -11.8% -11.4% -62.8% -45.9% -125.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,382,440  Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$346,957   \$93,686 51,405 104,728 0 0 4,653 \$269,242 10,951 1,064 65,000 0	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0 0 5,810 \$273,312 0 0 62,000 0	8.0% -27.2%  Percent Change 5.9%7.2%  150.0% -76.7% 11.1% -0.3% -100.0% -2.5% 4.8%10.4% 24.9% 1.5% -100.0% -100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Claremont Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$355,543 \$11,500 \$1,400 \$39,468 \$4,600 \$0 \$0 \$0 \$195,000 \$2,100 \$4,114 \$1,910 \$615,635 \$0 \$0 \$615,635  \$321,281 \$83,719 \$34,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013 Budget  \$445,662 0 1,200 42,898 7,100 0 0 71,216 2,000 1,920 1,000  \$572,996 0 0 \$572,996  \$354,438 53,790 30,000 0 0 \$\$5354,438 53,790 30,000 0 0 \$\$438,728 29,000 73,045 0 48,500	7.4%  Percent Change  25.3% -100.0% -14.3% 8.7% 54.3%63.5% -4.8% -53.3% -47.6% -6.9% -11.8%1.4% -62.8% -45.9%1.4%1.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Clarissa Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No  2012 Revised Budget  \$142,114  0 0 425 0 157,119 4,189 0 10,910 200 3,000 9,000  \$326,957 20,000 0 \$3346,957 20,000 0 \$346,957  \$93,686 51,405 104,728 0 0 14,770 0 0 4,653  \$269,242 10,951 1,064 0 65,000	0 522,815 \$1,734,807  DS: No CP: 2013 Budget  \$142,114 0 0 400 0 157,119 4,489 0 10,615 500 700 10,000 \$325,937 0 0 10,000 \$335,937  \$94,361 50,130 109,770 0 0 0 13,241 0 0 5,810 \$273,312 0 62,000	8.0% -27.2%  Percent Change 5.9%7.2%  150.0% -76.7% 11.1% -0.3% -100.0% -2.5% 4.8%10.4% 24.9% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%4.6%

Adopted budgets for the following funds: GF:	SR:	DS: CP:		Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
!	2012 Revised	2013	Percent	L	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$95,000	\$100,000	5.3%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	13,500	10,500	-22.2%
Licenses and Permits	0	0		Licenses and Permits	4,150	4,890	17.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	165,361	165,361	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0	70.500	0.80/
Fines and Forfeits	0	0		Fines and Forfeits	80,102 0	79,500 0	-0.8%
Interest on Investments	O	0		Interest on Investments	9,800	6,200	-36.7%
All Other Revenues	0	0		All Other Revenues	2,000	3,800	90.0%
Total Revenues	\$0	\$0		Total Revenues	\$369,913	\$370,251	0.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$369,913	\$370,251	0.1%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$43,350	\$44,500	2.7%
Public Safety	0	0		Public Safety	54,350	55,375	1.9%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	72,400	75,500	4.3%
Sanitation Human Services	0	0		Sanitation Human Services	34,650	34,650 0	
Human Services Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	33,460	34,000	1.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	80,550	81,450	1.1%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$318,760	\$325,475	2.1%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	80,450	82,500	2.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$399,210	\$407,975	2.2%
Name of City: Clear Lake				Name of City: Clearbrook			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
		2013		L		2013	
	2012 Revised Budget	Budget	Percent Change		2012 Revised Budget	Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$286,129 0	\$294,285 0	2.9%	Property Taxes Tax Increments	\$119,000 0	\$119,000 0	
All Other Taxes	1,000	1,000		All Other Taxes	U		
Special Assessments	0	0			0	0	
Licenses and Permits		U			0	0	
	7,500	8,450		Special Assessments Licenses and Permits	0		
Federal Grants	7,500 0		12.7%	Special Assessments		0	 
		8,450	12.7%	Special Assessments Licenses and Permits	0 275 0 146,914	0 275	
Federal Grants State General Purpose Aid State Categorical Aid	0	8,450 0	12.7%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 275 0	0 275 0	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 0 900	8,450 0 0 0 0 900	12.7%   	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 275 0 146,914 19,200 1,500	275 0 146,914 17,600 1,500	-8.3% 
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 0 900 217,695	8,450 0 0 0 900 223,245	12.7%   2.5%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 275 0 146,914 19,200 1,500 100,350	0 275 0 146,914 17,600 1,500 93,100	 -8.3%  -7.2%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 0 900 217,695 1,000	8,450 0 0 0 900 223,245 0	12.7%   2.5% -100.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 275 0 146,914 19,200 1,500 100,350 2,000	0 275 0 146,914 17,600 1,500 93,100 1,500	 -8.3%  -7.2% -25.0%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 0 900 217,695 1,000	8,450 0 0 0 900 223,245 0 800	12.7% 2.5% -100.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 275 0 146,914 19,200 1,500 100,350 2,000 0	0 275 0 146,914 17,600 1,500 93,100 1,500	 -8.3%  -7.2% -25.0%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 900 217,695 1,000 0	8,450 0 0 900 223,245 0 800	12.7% 2.5% -100.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223	0 275 0 146,914 17,600 1,500 93,100 1,500 0 33,623	 -8.3%  -7.2% -25.0%  -1.8%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	0 0 0 900 217,695 1,000 0 100 \$514,324	8,450 0 0 0 900 223,245 0 800 100 \$528,780	12.7% 2.5% -100.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462	0 275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512	 -8.3%  -7.2% -25.0%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 0 900 217,695 1,000 0 100 \$514,324	8,450 0 0 900 223,245 0 800	12.7% 2.5% -100.0% 2.8%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512	-8.3% -7.2% -25.0% -1.8% -2.3%
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	0 0 0 900 217,695 1,000 0 100 \$514,324 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0	12.7% 2.5% -100.0% 2.8%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0	8,450 0 0 900 223,245 0 800 100 \$528,780 0 68,070	12.7% 2.5% -100.0% 2.8%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	0 0 0 900 217,695 1,000 0 100 \$514,324 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0	12.7% 2.5% -100.0% 2.8%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850	12.7% 2.5% -100.0% 2.8% 16.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000	-8.3% -7.2% -25.0% 
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0	8,450 0 0 900 223,245 0 800 100 \$528,780 0 68,070	12.7% 2.5% -100.0% 2.8%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 0 900 217,695 1,000 0 0 \$514,324 0 0 0 \$514,324 \$\$107,449	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850	12.7% 2.5% -100.0% 2.8% 16.0%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462	275 0 146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 0 65,000 \$478,512	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0	12.7% 2.5% -100.0% 2.8% 16.0% 22.8% 0.3% 80.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$\$98,852 146,133 73,692 26,575	\$100,030 \$19,770 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0	\$100,030 \$478,512 \$100,030 \$139,770 \$100,030 \$25,201 \$25,475 \$100,030	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0	12.7% 2.5% -100.0% 2.8% 16.0% 22.8% 0.3% 80.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 0	\$100,030 \$100,030 \$100,030 \$100,030 \$100 \$1,500	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449 \$107,449	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0	\$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$2,450	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues  Total Revenues  Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 0 97,893	\$100,030 \$100,030 \$100,030 \$100,030 \$100 \$1,500	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$107,449 \$107,449 \$107,449 \$24,506 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405	12.7% 2.5% -100.0% 2.8% 16.0% 22.8% 0.3% 80.1% 37.1%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$\$98,852 146,133 73,692 26,575 0 97,893 0	\$100,030 \$130,770 \$130,770 \$130,770 \$130,030 \$150,030 \$150,030 \$100,030 \$139,770 \$150,201 \$25,475 \$100,030 \$25,475 \$100,030 \$25,475	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$107,449 \$107,449 \$107,449 \$24,506 0 0 0 0 0 0 0 0 0 0 0 0 0	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405 0 700	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1% 16.7%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$\$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$\$	\$100,030 \$130,770 \$130,030 \$130,030 \$130,030 \$130,030 \$130,030 \$130,030 \$139,770 \$15,201 \$25,475 \$0 \$0 \$2,450 \$0 \$41,050	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues  Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$107,449 \$107,449 \$195,480 64,390 0 24,506 0 0 3392,425	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1% 16.7% 17.2%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$\$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$\$479,179 \$\$	\$100,030 \$130,770 \$140,030 \$1,500 \$1,500 \$3,100 \$1,500 \$3,623 \$413,512 \$100,030 \$478,512 \$100,030 \$2,475 \$0 \$0 \$0 \$1,500 \$478,512	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$107,449 \$107,449 \$107,449 \$24,506 0 0 \$392,425 69,355	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%37.1% 16.7% 17.2% 9.6%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 0 97,893 0 0 36,034 \$479,179 0	\$146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000 \$478,512 \$100,030 139,770 75,201 25,475 0 0 92,450 0 41,050 \$473,976	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	\$107,449 195,480 64,390 0 24,506 600 \$392,425 69,355 11,234	8,450 0 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850 \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038 7,946	12.7%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$479,179 0 0	\$146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000 \$478,512 \$100,030 139,770 75,201 25,475 0 0 92,450 0 41,050 \$473,976 0	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$107,449 \$107,449 \$195,480 64,390 0 24,506 0 \$392,425 69,355 11,234	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850  \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038 7,946 0	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%37.1% 16.7% 17.2% 9.6%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 0 97,893 0 0 36,034 \$479,179 0	\$146,914 17,600 1,500 93,100 1,500 0 33,623 \$413,512 0 65,000 \$478,512 \$100,030 139,770 75,201 25,475 0 0 92,450 0 41,050 \$473,976	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 0 0 0 0 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0 0 24,506 0 0 0 5392,425 69,355 11,234 0 51,500	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850  \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038 7,946 0 51,500	12.7% 2.5% -100.0% 2.8% 16.0%  22.8% 0.3% 80.1%37.1% 16.7% 17.2% 9.6% -29.3%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$479,179 0 0 0	\$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$130,770 \$100,030 \$139,770 \$100,030 \$2,450 \$100,030 \$413,512	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$107,449 \$107,449 \$195,480 64,390 0 24,506 0 \$392,425 69,355 11,234	8,450 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850  \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038 7,946 0	12.7%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$479,179 0 0 0 0 0	\$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$2,475 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030 \$139,770 \$100,030	
Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 0 0 0 900 217,695 1,000 0 100 \$514,324 0 0 0 \$514,324 \$107,449 195,480 64,390 0 0 24,506 0 0 0 5392,425 69,355 11,234 0 51,500 0	8,450 0 0 0 0 900 223,245 0 800 100 \$528,780 0 68,070 \$596,850  \$131,924 195,995 115,990 0 0 15,405 0 700 \$460,014 76,038 7,946 51,500 0	12.7%	Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 275 0 146,914 19,200 1,500 100,350 2,000 0 34,223 \$423,462 0 0 65,000 \$488,462 \$\$98,852 146,133 73,692 26,575 0 97,893 0 0 36,034 \$479,179 0 0 0 0 0 0 0	\$100,030 \$130,770 \$140,030 \$1,500 \$1,500 \$3,100 \$1,500 \$3,623 \$413,512 \$100,030 \$478,512 \$100,030 \$2,475 \$0 \$0 \$0 \$1,500 \$478,512	

Name of City: Clearwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Clements Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes	\$1,044,890	\$994,864	-4.8%	Property Taxes	\$0	\$0 0	
Tax Increments	0 210,500	0 175,980	-16.4%	Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	83,178	76,789	-7.7%	Special Assessments	0	0	
Licenses and Permits	44,745	29,695	-33.6%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	32,453	45,453	40.1%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	142 416		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	142,252 0	143,416 0	0.8%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	4,475	5,180	15.8%	Interest on Investments	· ·	0	
All Other Revenues	10,500	2,700	-74.3%	All Other Revenues	0	0	
Total Revenues	\$1,572,993	\$1,474,077	-6.3%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	167,585	177,644	6.0%	Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$1,740,578	\$1,651,721	-5.1%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$392,328	\$402,035	2.5%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	446,940	461,737	3.3%	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	177,674 0	184,391 0	3.8%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	ő	0	
Culture and Recreation	154,438	71,517	-53.7%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	17.862	16.867	-5.6%	Conservation of Natural Resources	0	0	
All Other Current Expenditures	17,863 2,500	16,867		Economic Development & Housing All Other Current Expenditures	0		
		2,750	10.0%			0	
Total Current Expenditures	\$1,191,743	\$1,139,297	-4.4%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	245,000	180,000	-26.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	61,862	49,448	-20.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 15,000	0 22,525	50.2%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	30.276	Other Financing Uses	0	0	
Transfers to Other Funds	127,585	65,298	-48.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,641,190	\$1,456,568	-11.2%	Total Expenditures and Other Uses	\$0	\$0	
Total Expellultures and Other Uses_	\$1,041,170	\$1,450,500	-11.2/0	Total Expellultures and Other Uses_		JU	
Name of City: Cleveland	[77 ] CD. [77 ]	DG DI GD		Name of City: Climax	[77 ] CD. [77 ]	DG DI GD	Ty T
Name of City: Cleveland Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Climax Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2012 Revised	2013	No Percent		Yes SR: No 2012 Revised	2013	No Percent
Adopted budgets for the following funds: GF:	ш ш		ш	Adopted budgets for the following funds: GF:		ш	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$224,952 0	2013 Budget \$224,952 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$55,000	2013 Budget \$65,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$224,952 0 4,498	2013 Budget \$224,952 0 4,498	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$55,000 0	2013 Budget \$65,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$224,952 0 4,498 0	2013 Budget \$224,952 0 4,498 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$55,000 0 0	2013 Budget \$65,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$224,952 0 4,498 0 10,000	2013 Budget \$224,952 0 4,498 0 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$55,000 0 0 0 325	2013 Budget \$65,000 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$224,952 0 4,498 0 10,000 3,500	2013 Budget \$224,952 0 4,498 0 10,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$55,000 0 0 0 325 0	2013 Budget \$65,000 0 0 625	Percent Change 18.2%  92.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$224,952 0 4,498 0 10,000	2013 Budget \$224,952 0 4,498 0 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$55,000 0 0 0 325	2013 Budget \$65,000 0 0 0	Percent Change 18.2%  92.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$224,952 0 4,498 0 10,000 3,500 125,150	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$55,000 0 0 0 325 0 43,962	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0	Percent Change 18.2%  92.3%  0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$55,000  0 0 325 0 43,962 4,804 0 1,800	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300	Percent Change 18.2%  92.3%  0.5% 56.1%  -27.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$55,000  0  0  325  0 43,962 4,804  0 1,800 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0	Percent Change 18.2%  92.3%  0.5% 56.1%  -27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750	Percent Change 18.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100	Percent Change 18.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750	Percent Change 18.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383	2013 Budget \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441	Percent Change 18.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0	Percent Change 18.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$55,000 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 \$\$459,383	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282 \$32,500 25,869	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500  \$459,383 0 0 \$459,383 \$99,978 159,800 146,910	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$126,265 164,800 164,198	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282  \$32,500 25,869 25,593	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100  \$120,441 0 0 12,743 \$133,184	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2% 9.8% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383 \$99,978 159,800 146,910 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$\$126,265 164,800 164,198 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$55,000  0  0  325  0  43,962  4,804  0  1,800  0  1,100  1,000  \$107,991  0  10,000  3,291  \$121,282  \$32,500  25,869  25,593  0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500  \$459,383 0 0 \$459,383 \$99,978 159,800 146,910	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$126,265 164,800 164,198	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282  \$32,500 25,869 25,593	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100  \$120,441 0 0 12,743 \$133,184	Percent Change  18.2% 92.3% 0.5% 56.1%27.8% 10.0% 11.5%100.0% 287.2% 9.8% -1.5% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$\$126,265 164,800 164,198 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282  \$32,500 25,869 25,593 0 0	2013 Budget  \$65,000 0 0 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 12,743 \$133,184	Percent Change  18.2% 92.3% 0.5% 56.1%27.8% 10.0% 11.5%100.0% 287.2% 9.8%  -1.5% 12.5% 45.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 0 0 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  0 0 0 \$460,263  \$126,265 164,800 164,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$55,000 0 0 0 325 0 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 25,869 25,593 0 0 10,291 0 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2% 9.8%  -1.5% 12.5% 45.1%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383 \$99,978 159,800 146,910 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$\$126,265 164,800 164,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282  \$32,500 25,869 25,593 0 0 10,291 0 0 10,291	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2% 9.8%  -1.5% 45.1%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 0 0 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  0 0 0 \$460,263  \$126,265 164,800 164,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$55,000 0 0 0 325 0 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 25,869 25,593 0 0 10,291 0 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2% 9.8%  -1.5% 12.5% 45.1%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383 \$99,978 159,800 146,910 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263 \$\$126,265 164,800 164,198 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$55,000 0 0 0 325 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 10,000 3,291 \$121,282  \$32,500 25,869 25,593 0 0 10,291 0 0 10,291	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.2% 92.3% 0.5% 56.1%27.8%31.8% 10.0% 11.5%100.0% 287.2% 9.8%  -1.5% 12.5% 45.1%3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 \$4406,688 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 0 0 5,000 \$5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$55,000 0 0 0 325 0 0 10,291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 \$406,688	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 0 0 5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$55,000 0 0 0 325 0 0 43,962 4,804 0 1,800 0 1,100 1,000 \$107,991 0 0 10,000 25,869 25,593 0 0 0 10,291 0 0 0 \$994,253	2013 Budget  \$65,000 0 0 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 9,914 0 0 \$108,171	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500 \$459,383 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 \$406,688 0 0 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263 0 0 \$460,263  \$126,265 164,800 164,198 0 0 0 5,000 \$460,263 0 0 0 0 5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$55,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,000 0 0 0 625 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184  \$32,007 29,106 37,144 0 0 9,914 0 0 9,914 0 0 \$108,171 8,292 4,451 0	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 14,000 5,000 7,500  \$459,383 0 0 \$459,383  \$99,978 159,800 146,910 0 0 0 \$4406,688 0 0 52,695	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 5,000 \$460,263  \$126,265 0 0 0 0 \$5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$55,000 0 0 0 325 0 0 43,962 4,804 0 1,800 1,100 1,000 3,291 \$121,282 \$32,500 25,869 25,593 0 0 10,291 0 0 0 \$94,253 2,120 1,171 0 14,000	2013 Budget  \$65,000 0 0 0 44,166 7,500 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184  \$32,007 29,106 37,144 0 0 9,914 0 0 \$108,171 8,292 4,451 0 12,000	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 \$406,688 0 0 52,695 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 0 5,000 \$460,263  \$126,265 0 0 0 0 5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$55,000 0 0 0 325 0 0 10,000 \$10,291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,000 0 0 0 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 9,914 0 0 \$108,171 8,292 4,451 12,000 0	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 \$406,688 0 0 52,695 0 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 0 5,000 \$460,263  \$126,265 0 0 0 0 \$5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$55,000 0 0 0 325 0 0 10,000 \$10,291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,000 0 0 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 9,914 0 0 \$108,171 8,292 4,451 12,000 0 0 0 0	Percent Change  18.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$224,952 0 4,498 0 10,000 3,500 125,150 11,000 14,783 39,000 7,500 \$459,383 0 0 0 \$459,383  \$99,978 159,800 146,910 0 0 \$406,688 0 0 52,695 0	2013 Budget  \$224,952 0 4,498 0 10,000 0 125,150 23,163 3,500 42,000 14,000 5,000 8,000 \$460,263  \$126,265 164,800 164,198 0 0 0 5,000 \$460,263  \$126,265 0 0 0 0 5,000 \$460,263	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$55,000 0 0 0 325 0 0 10,000 \$10,291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$65,000 0 0 0 0 44,166 7,500 0 1,300 0 750 1,100 \$120,441 0 0 12,743 \$133,184   \$32,007 29,106 37,144 0 0 9,914 0 0 9,914 0 0 \$108,171 8,292 4,451 12,000 0	Percent Change  18.2%

Name of City: Clinton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Clitherall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues _	Budget		Change	Revenues	Budget		Change
Property Taxes	\$45,000	\$47,000 0	4.4%	Property Taxes	\$3,000	\$4,500 0	50.0%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	630	630		Licenses and Permits	4,000	2,600	-35.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	138,000	147,000	6.5%	State General Purpose Aid	19,000	19,000	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	27.253	2.00/	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	28,353	27,253 0	-3.9%	Charges for Services Fines and Forfeits	0 300	300	
Interest on Investments	2,000	1,000	-50.0%	Interest on Investments	750	750	
All Other Revenues	20,600	9,100	-55.8%	All Other Revenues	750	500	-33.3%
Total Revenues	\$234,583	\$231,983	-1.1%	Total Revenues	\$27,800	\$27,650	-0.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$234,583	\$231,983	-1.1%	Total Revenues and Other Sources	\$27,800	\$27,650	-0.5%
Current Expenditures =	=======================================	Ψ251,705	1.170	Current Expenditures =		Ψ27,030	0.570
General Government	\$55,445	\$54,730	-1.3%	General Government	\$16,000	\$24,500	53.1%
Public Safety	31,300	13,075	-58.2%	Public Safety	500	500	
Streets and Highways (excluding Const.)	75,900	106,050	39.7%	Streets and Highways (excluding Const.)	3,500	3,500	
Sanitation	200	0	-100.0%	Sanitation	500	500	
Human Services	0	0		Human Services Health	0	0	
Health Culture and Recreation	0 500	500		Culture and Recreation	500	500	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	44,218	44,415	0.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$207,563	\$218,770	5.4%	Total Current Expenditures	\$21,000	\$29,500	40.5%
•				•			
Debt Service - Principal Interest and Fiscal Charges	7,144 8,889	7,100 8,900	-0.6% 0.1%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0,889	8,900		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<del>-</del>	\$223,596	\$234,770	5.0%	<del>-</del>	\$21,000	\$29,500	40.5%
Total Expenditures and Other Uses	\$223,390	\$234,770	3.070	Total Expenditures and Other Uses	\$21,000	\$29,500	40.570
Name of City: Clontarf				Name of City: Cloquet	CD. [		
Name of City: Clontarf Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Cloquet Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
,	2012 Revised	2013	Percent	1	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
,	2012 Revised	2013	Percent	1	2012 Revised	2013	Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$2,620,000 55,000	2013 Budget \$2,620,000 85,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,620,000 55,000 155,000	2013 Budget \$2,620,000 85,000 567,500	Percent Change 54.5% 266.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,620,000 55,000 155,000 110,000	2013 Budget \$2,620,000 85,000 567,500 86,000	Percent Change 54.5% 266.1% -21.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,620,000 55,000 155,000 110,000 153,600	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700	Percent Change  54.5% 266.1% -21.8% -11.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,620,000 55,000 155,000 110,000 153,600 0	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0	Percent Change 54.5% 266.1% -21.8% -11.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,620,000 \$55,000 155,000 110,000 153,600 0 1,611,600	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,620,000 \$55,000 155,000 110,000 153,600 0 1,611,600	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,620,000 \$55,000 \$155,000 \$110,000 \$1,611,600 \$760,000 \$701,800 \$328,500 \$95,000	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800	Percent Change 54.5% 266.1% -21.8% -11.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,620,000  \$55,000  155,000  110,000  1,611,600  760,000  701,800  328,500  95,000  197,000  286,950  \$7,074,450	2013 Budget \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,620,000 \$55,000 \$155,000 \$110,000 \$153,600 \$0 \$1,611,600 \$760,000 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 \$0 \$0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4% 14.3% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,620,000  \$5,000  155,000  110,000  153,600  0  1,611,600  760,000  701,800  328,500  95,000  197,000  286,950  \$7,074,450  0  0  0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000	Percent Change 54.5% 266.1% -21.8% -11.0%  23.0% 27.6% -98.3% 3.3%  8.4% 14.3% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,620,000 \$55,000 \$155,000 \$110,000 \$153,600 \$0 \$1,611,600 \$760,000 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 \$0 \$0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0	Percent Change 54.5% 266.1% -21.8% -11.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$7,074,450	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$\$7,074,450	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,620,000 \$55,000 \$155,000 \$155,000 \$1,611,600 \$760,000  701,800 \$328,500 \$95,000 \$197,000 286,950 \$7,074,450 \$0 \$\$7,074,450 \$\$809,800 2,057,900	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 5.1% 14.5%  8.3% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,620,000 \$5,000 155,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$7,074,450 \$809,800 2,057,900 1,003,550	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$2,620,000 \$2,620,000 \$5,000 \$155,000 \$155,000 \$155,000 \$1,611,600 \$760,000 \$701,800 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 \$0 \$0 \$0 \$0 \$1,000	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 5.1% 14.5%  8.3% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$2,620,000 \$5,000 155,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$7,074,450 \$809,800 2,057,900 1,003,550	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$77,074,450 \$809,800 2,057,900 1,003,550 7,000 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 5.1% 14.5%  8.3% 6.7% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$809,800 2,057,900 1,003,550 7,000 0 1,046,500 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 1,067,950	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$77,074,450 \$8809,800 2,057,900 1,003,550 7,000 0 1,046,500 0 428,975	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$809,800 2,057,900 1,003,550 7,000 0 1,046,500 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 1,067,950	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,620,000 55,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$77,074,450 \$8809,800 2,057,900 1,003,550 7,000 0 1,046,500 0 428,975	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$809,800 2,057,900 1,003,550 7,000 0 1,046,500 0 428,975 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$809,800 2,057,900 1,003,550 7,000 0 428,975 0 0 \$5,353,725	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975 0 \$5,688,450	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$7,074,450 0 \$809,800 2,057,900 1,003,550 7,000 0 1,046,500 0 428,975 0 \$5,353,725 2,209,790 146,060 425,000	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 11,800 339,500 95,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975 0 \$5,688,450 255,000	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0% 6.3% -88.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,620,000 \$2,620,000 \$5,000 155,000 110,000 153,600 0 1,611,600 760,000 701,800 328,500 95,000 197,000 286,950 \$7,074,450 0 0 \$7,074,450 \$809,800 2,057,900 1,003,550 7,000 0 1,046,500 0 428,975 0 \$5,353,725 2,209,790 146,060	\$2,620,000 \$5,000 \$5,000 \$5,000 \$136,700 \$6,000 \$1,981,600 970,000 \$1,800 339,500 95,000 213,500 327,875 \$7,434,475 \$87,7434,475 \$8877,025 2,196,150 1,008,350 7,000 \$1,067,950 0 \$5,688,450 97,850 285,000 97,850 285,000 862,335	Percent Change  54.5%  266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0% 6.3% -88.5% -33.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,620,000 \$5,000 \$5,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$1,611,600 \$760,000 \$71,800 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 0 0 \$7,074,450 \$8809,800 \$2,057,900 \$1,003,550 \$7,000 0 \$1,046,500 0 428,975 0 \$55,353,725 \$2,209,790 \$146,060 425,000 \$2,193,500 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975 0 \$5,688,450 255,000 97,850 285,000 862,335 0	Percent Change  54.5%  266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4%  14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0% 24.0% 33.0% -32.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0   2012 Revised Budget	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,020,000 \$5,000 \$5,000 \$1,55,000 \$1,55,000 \$1,55,000 \$1,55,000 \$1,611,600 \$760,000 \$71,800 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 \$0 \$0 \$\$7,074,450 \$\$809,800 \$2,057,900 \$1,003,550 \$7,000 \$0 \$1,046,500 \$0 \$428,975 \$0 \$\$\$5,353,725 \$2,209,790 \$146,060 \$425,000 \$2,193,500	\$2,620,000 \$5,000 \$5,000 \$5,000 \$67,500 \$6,000 \$136,700 \$0 \$1,981,600 970,000 \$11,800 339,500 95,000 213,500 327,875 \$7,434,475 \$87,434,475 \$8877,025 2,196,150 1,008,350 7,000 \$1,067,950 \$0 \$1,067,950 \$5,688,450 255,000 97,850 285,000 \$62,335	Percent Change  54.5%  266.1% -21.8% -11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,620,000 \$5,000 \$5,000 \$155,000 \$155,000 \$155,000 \$155,000 \$155,000 \$1,611,600 \$760,000 \$71,800 \$328,500 \$95,000 \$197,000 \$286,950 \$7,074,450 0 0 \$7,074,450 \$8809,800 \$2,057,900 \$1,003,550 \$7,000 0 \$1,046,500 0 428,975 0 \$55,353,725 \$2,209,790 \$146,060 425,000 \$2,193,500 0	2013 Budget  \$2,620,000 85,000 567,500 86,000 136,700 0 1,981,600 970,000 213,500 327,875 \$7,434,475 0 665,000 \$8,099,475  \$877,025 2,196,150 1,008,350 7,000 0 1,067,950 0 531,975 0 \$5,688,450 255,000 97,850 285,000 862,335 0	Percent Change  54.5% 266.1% -21.8% -11.0% 23.0% 27.6% -98.3% 3.3% 8.4% 14.3% 5.1% 14.5%  8.3% 6.7% 0.5% 2.0% 24.0% 24.0% 6.3% -88.5% -33.0% -32.9% -60.7%

Name of City: Coates Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Cobden Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	·			Revenues -	\$0		
Property Taxes Tax Increments	\$38,000 0	\$43,365 0	14.1%	Property Taxes Tax Increments	20	\$0 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,450	2,550	4.1%	Licenses and Permits	0	0	
Federal Grants	0	2,550		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	ő	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	600	350	-41.7%	Charges for Services	0	0	
Fines and Forfeits	500	1,000	100.0%	Fines and Forfeits	0	0	
Interest on Investments	300	200	-33.3%	Interest on Investments		0	
All Other Revenues	150	100	-33.3%	All Other Revenues	0	0	
Total Revenues	\$42,000	\$47,565	13.3%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<u>-</u>				_			
Total Revenues and Other Sources	\$42,000	\$47,565	13.3%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures				Current Expenditures			
General Government	\$20,914	\$24,695	18.1%	General Government	\$0	\$0	
Public Safety	11,000	12,700	15.5%	Public Safety	0	0	
Streets and Highways (excluding Const.)	6,750	9,750	44.4%	Streets and Highways (excluding Const.)	0	0	
Sanitation	720	720		Sanitation Human Sanicas	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	2,200	2,200		Culture and Recreation	0	0	
Conservation of Natural Resources	2,200	2,200		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	-		All Other Current Expenditures	0	0	
· _		0		<u> </u>			
Total Current Expenditures	\$41,584	\$50,065	20.4%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
				An Onici Capital Outlay	•	O .	
Other Financing Uses	0	0		Other Financing Uses	0	0	
	0	0			0		
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	-	-		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	-	0	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Total Expenditures and Other Uses  Total Expenditures and Other Uses	\$41,584	\$50,065	20.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato	\$0	0 0 \$0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$41,584	0	20.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato	\$0 \$0	0	  No
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Total Expenditures and Other Uses  Total Expenditures and Other Uses	0 \$41,584 Yes SR: Yes	\$50,065	20.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato	\$0	0 0 \$0	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:	\$41,584	0 \$50,065 DS: Yes CP:	20.4% Yes	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:	0 \$0 Yes SR: No	0 0 \$0 DS: No CP:	No
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues	9 \$41,584  Yes SR: Yes  2012 Revised Budget	0 \$50,065 DS: Yes CP: 2013 Budget	20.4%  Yes  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues	9 SR: No 2012 Revised Budget	0 0 \$0 \$0 DS: No CP: 2013 Budget	No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Vame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 \$41,584 Yes SR: Yes 2012 Revised Budget \$1,985,075	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975	20.4%  Yes  Percent Change  0.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 \$0  Yes SR: No  2012 Revised Budget  \$990,592	0 0 \$0 \$0 DS: No CP: 2013 Budget	No Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 \$41,584 Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223	DS: Yes CP: 2013 Budget \$1,996,975 28,500	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	90 \$0  Yes SR: No  2012 Revised Budget  \$990,592 0	DS: No CP: 2013 Budget  \$966,800 0	No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Ves SR: Yes  2012 Revised Budget \$1,985,075 63,223 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975	20.4%  Yes  Percent Change  0.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	990,592 0 0	0 0 \$0 \$0 DS: No CP: 2013 Budget	No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses lame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Ves SR: Yes  2012 Revised Budget \$1,985,075 63,223 0 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2012 Revised Budget \$990,592 0 0 0	0 0 80 DS: No CP: 2013 Budget \$966,800 0 0	No Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Same of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 \$41,584 Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 0 14,468	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 0 14,468	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	90 SR: No 2012 Revised Budget \$990,592 0 0 0 9,880	0 0 \$0 \$0 DS: No CP: 2013 Budget \$966,800 0 0 10,360	Percent Change -2.4%   4.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Hame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	90 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 0 14,468 0	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	90 \$0  Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0	DS: No CP: 2013 Budget  \$966,800 0 10,360 0	No Percent Change -2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses diame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200	DS: Yes CP:  2013  Budget  \$1,996,975  28,500  0  14,468  4,100  0	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043	Percent Change -2.4%  4.9%  8.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614	20.4%  Yes  Percent Change  0.6% -54.9%100.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043 13,376	Percent Change -2.4%  4.9%  8.5% 0.8%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Ves SR: Yes  2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0	20.4%  Percent Change  0.6% -54.9%100.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2012 Revised Budget \$990,592 0 0 9,880 0 401,045 13,276 3,500	DS: No CP: 2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250	No Percent Change -2.4% 4.9% 8.5% 0.8% -7.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Same of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	9 \$41,584  Yes SR: Yes  2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514	20.4%  Yes  Percent Change  0.6% -54.9%100.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043 13,376 3,250 19,625	No Percent Change -2.4% 4.9% 8.5% 0.8% -7.19% -3.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 0 14,468 0 200 21,614 0 130,477 1,800	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650	20.4%  Yes  Percent Change  0.6% -54.9%100.0% 8.5% 102.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700	DS: No CP: 2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479	20.4%  Percent Change  0.6% -54.9%100.0% 102.8% 15.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000	No Percent Change  -2.4% 4.9% 8.5% 0.88% -7.1% -3.6% -42.5% 11.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030	DS: No CP:  2013 Budget  \$966,800 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030	No Percent Change  -2.4% 4.9% 8.5% 0.88% -7.1% -3.6% -42.5% 11.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses lame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	9 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2012 Revised Budget \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0	DS: No CP: 2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	9 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%66.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No  2012 Revised Budget  \$990,592  0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0	DS: No CP: 2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	9 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%66.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$990,592  0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 0	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	9 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%66.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	Yes SR: No  2012 Revised Budget  \$990,592  0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0	DS: No CP: 2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	9 \$41,584  Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 0 \$1,452,873	DS: No CP: 2013 Budget  \$966,800 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.11% 0.6% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5% 17.3% -1.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 = \$271,906	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6% 0.6% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Tame of City: Cohasset  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 115.6% -54.6% -0.5%66.2% 17.3% -1.4% 22.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 \$271,906 291,872	DS: No CP:  2013  Budget  \$966,800 0 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 \$1,461,484  \$267,624 294,840	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.19 194.2% 0.6% 0.6% 0.6% 1.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Cohasset dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	9 \$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 102.8% -54.6% -0.5%17.3%  -1.4% 22.7% 0.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No  2012 Revised Budget  \$990,592  0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620	DS: No CP:  2013  Budget  \$966,800  0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 \$1,461,484  \$267,624 294,840 398,845	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6% 0.6% 0.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 \$41,584 Yes SR: Yes 2012 Revised Budget \$1,985,075 63,223 0 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997 \$369,613 313,163 478,669 18,780	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,64,421 3,84,337 479,828 14,890	20.4%  Yes  Percent Change  0.6% -54.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$21,906 291,872 399,620 0	DS: No CP:  2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484  \$267,624 294,840 398,845 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.1% 0.6% 0.6% -1.6% 1.0% -0.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 \$41,584  Yes SR: Yes 2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$364,421 384,337 479,828 14,890 0	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5% 17.3%  -1.4% 22.7% 0.2% -20.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 = \$271,906 291,872 399,620 0 0	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 \$1,461,484 294,840 398,845 0 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.19 194.2% 0.6% 0.6% 0.6% 1.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 \$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 0	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000  \$364,421 384,337 479,828 14,890 0 0	20.4%  Percent Change  0.6% -54.9%100.0% 8.5% 102.8% 15.6% -54.6% -0.5%17.3% -1.4% 22.7% 0.2% -20.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 \$271,906 291,872 399,620 0 0 0	DS: No CP:  2013  Budget  \$966,800  0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 \$1,461,484  \$24,840 398,845 0 0 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 0.6% -11.1% 0.6% 0.6% 1.0% -0.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	9 \$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000  \$364,421 384,337 479,828 14,890 0 143,895	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%17.3%  -1.4% 22.7% 0.2% -20.7% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030  \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521	DS: No CP:  2013  Budget  \$966,800  0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 5,000 3,030  \$1,461,484 0 0 \$1,461,484  \$267,624 294,840 398,845 0 0 304,692	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6% 0.6% -1.0% -0.2% 11.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	9 \$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,421 384,337 479,828 14,890 0 143,895 0	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3%  -1.4% 22.7% 2.8% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 0.6% -11.1% 0.6% 0.6% 1.0% -0.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,4421 384,337 479,828 14,890 0 143,895 0	20.4%  Percent Change  0.6% -54.9%100.0%100.8% 15.6% -54.6% -0.5% -66.2% 17.3% -1.4% -22.7% -2.2.7% -2.8% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 = \$271,906 291,872 399,620 0 0 266,521 0 0	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.11% 0.6% 0.6% -1.6% 1.0% -0.2% 14.3% 14.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Cohasset dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0  \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,4421 384,337 479,828 14,890 0 0 143,895 0 0 0 0 143,895 0 0 0 0 0 0 0 0 0 0 0 0 0	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3%  -1.4% 0.22.7% 0.22% -20.7% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0 0 5,350	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 4,779	No Percent Change  -2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Cohasset dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,4421 384,337 479,828 14,890 0 143,895 0	20.4%  Percent Change  0.6% -54.9%100.0%100.8% 15.6% -54.6% -0.5% -66.2% 17.3% -1.4% -22.7% -2.2.7% -2.8% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873 = \$271,906 291,872 399,620 0 0 266,521 0 0	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.11% 0.6% 0.6% -1.6% 1.0% -0.2% 14.3% 14.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Cohasset dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516 \$1,382,673	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,516,000 143,895 0 0 143,895 0 0 143,895 143,895 0 143,895 143	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3%  -1.4% 0.22.7% 0.22% -20.7% 2.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0 0 5,350 \$1,235,269	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 4,779	No Percent Change  -2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0  \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,4421 384,337 479,828 14,890 0 0 143,895 0 0 0 0 143,895 0 0 0 0 0 0 0 0 0 0 0 0 0	20.4%  Percent Change  0.6% -54.9% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3% -1.4% 22.7% 0.22% -20.7% 2.8% 13.7% 4.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0 0 5,350	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 0 \$1,461,484  \$267,624 294,840 398,845 0 0 304,692 0 4,779  \$1,270,780	No Percent Change  -2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$41,584  Yes SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350 \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 0 139,932 0 0 62,516  \$1,382,673	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$3,516,000 \$3,516,000 \$3,516,000 0 143,895 0 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 0 143,895 0 0 0 0 0 0 143,895 0 0 0 0 0 143,895 0 0 0 0 0 0 0 0 143,895 0 0 0 0 0 0 0 0 143,895 0 0 0 0 0 0 0 0 143,895 0 0 0 0 0 0 0 0 0 0 0 0 0	20.4%  Percent Change  0.6% -54.9%100.0%8.55% 102.8% 15.6% -54.6% -0.5% 17.3%  -1.4% 22.7% 0.2% -20.7% 2.8%13.7% 4.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$\$1,452,873  \$\$271,906 291,872 399,620 0 266,521 0 0 5,350 \$\$1,235,269	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030 \$1,461,484 0 0 0 \$1,461,484 0 0 0 \$1,461,484 0 0 304,692 0 4,779  \$1,270,780 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.11% 0.6% -1.6% 1.0% -0.2% 14.3% 11.7% 2.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516 \$1,382,673 0 0 443,358	DS: Yes CP: 2013 Budget  \$1,996,975 28,500 0 14,468 4,100 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000  \$364,421 384,337 479,828 14,890 0 143,895 0 0 143,895 0 0 53,940 \$1,441,311 0 0 385,500	20.4%  Percent Change  0.6% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%66.2% 17.3%  -1.4% 22.7% 0.2% -20.7% 0.2% -213.7% 4.2%13.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0 0 5,350 \$1,235,269 0 0 0 0 1,030	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 \$1,461,484  \$267,624 294,840 398,845 0 0 304,692 0 4,779  \$1,270,780 0 0 0	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6% 1.0% -0.2% 14.3% 110.7% 2.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516 \$1,382,673 0 0 443,358 109,000	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000  \$3,516,000  \$364,421 384,337 479,828 14,890 0 143,895 0 0 143,895 0 53,940 \$1,441,311 0 0 385,500 244,000	20.4%  Percent Change  0.6% -54.9%100.0%8.55% 102.8% 15.6% -54.6% -0.5% 17.3%  -1.4% 22.7% 0.2% -20.7% 2.8%13.7% 4.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030  \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 266,521 0 0 5,350 \$1,235,269 0 0 127,500	DS: No CP:  2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 4,779  \$1,270,780 0 0 100,000	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.19% -3.6% -42.5% 11.11% 0.6% -1.6% 1.0% -0.2% 14.3% 11.7% 2.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516 \$1,382,673 0 0 443,358 109,000 0	0 \$50,065 DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 0 21,614 0 141,514 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000 \$364,421 384,337 479,828 14,890 0 0 143,895 0 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 0 143,895 0 0 143,895 0 0 143,895 0 0 143,895 0 0 0 143,895 0 0 143,895 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 143,895 0 0 0 0 143,895 0 0 0 0 0 0 143,895 0 0 0 0 0 0 143,895 0 0 0 0 0 0 0 0 0 0 0 0 0	20.4%  Percent Change  0.6% -54.9% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5% -66.2% 17.3% -1.4% 0.22,7% 0.22,7% -20.7% -13.0% 4.2%13.0% 123.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareal Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No  2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030 \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 0 266,521 0 0 5,350  \$1,235,269 0 127,500 0	DS: No CP:  2013  Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 4,779  \$1,270,780 0 0 100,000 0 1100,000 0	No Percent Change  -2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Jame of City: Cohasset Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Ves SR: Yes  2012 Revised Budget  \$1,985,075 63,223 0 14,468 0 200 21,614 0 130,477 1,800 47,119 25,350  \$2,289,326 0 707,671 0 \$2,996,997  \$369,613 313,163 478,669 18,780 0 139,932 0 0 62,516 \$1,382,673 0 0 443,358 109,000	DS: Yes CP: 2013 Budget \$1,996,975 28,500 0 14,468 4,100 21,614 3,650 54,479 11,500 \$2,276,800 0 239,500 999,700 \$3,516,000  \$3,516,000  \$364,421 384,337 479,828 14,890 0 143,895 0 0 143,895 0 53,940 \$1,441,311 0 0 385,500 244,000	20.4%  Yes  Percent Change  0.6% -54.9% -54.9%100.0%8.5% 102.8% 15.6% -54.6% -0.5%17.3% -1.4% 22.7% 0.2% -20.7%13.7% 4.2%13.0% 123.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Cokato Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2012 Revised Budget  \$990,592 0 0 9,880 0 401,045 13,276 3,500 20,350 8,700 4,500 1,030  \$1,452,873 0 0 \$1,452,873  \$271,906 291,872 399,620 0 266,521 0 0 5,350 \$1,235,269 0 0 127,500	DS: No CP:  2013 Budget  \$966,800 0 0 10,360 0 435,043 13,376 3,250 19,625 5,000 5,000 3,030  \$1,461,484 0 0 0 \$1,461,484 294,840 398,845 0 0 304,692 0 4,779  \$1,270,780 0 0 100,000	No Percent Change  -2.4% 4.9% 8.5% 0.8% -7.1% -3.6% -42.5% 11.1% 194.2% 0.6% 1.0% -0.6% -1.0% -0.2% 14.3% 10.7% 2.9%

Name of City: Cold Spring Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Coleraine Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	Yes
'	2012 Revised Budget	2013 Budget	Percent Change	1	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$940,042	\$976,407	3.9%	Revenues - Property Taxes	\$665,775	\$665,775	
Tax Increments	78,100	90,600	16.0%	Tax Increments	280,000	283,000	1.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	874,883	576,479	-34.1%	Special Assessments	24,810	21,810	-12.1%
Licenses and Permits Federal Grants	47,573 12,718	59,873 11,222	25.9% -11.8%	Licenses and Permits Federal Grants	6,000 0	5,000 0	-16.7%
State General Purpose Aid	456,875	456,875	-11.070	State General Purpose Aid	35,774	35,774	
State Categorical Aid	87,800	91,300	4.0%	State Categorical Aid	285,046	351,624	23.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	375,816	344,889	-8.2%	Charges for Services	120,000	97,000	-19.2%
Fines and Forfeits Interest on Investments	31,500	28,000	-11.1%	Fines and Forfeits Interest on Investments	37,765	45,000	19.2%
All Other Revenues	107,830 282,431	122,650 230,173	13.7% -18.5%	All Other Revenues	5,400 97,000	5,800 99,000	7.4% 2.1%
Total Revenues	\$3,295,568	\$2,988,468	-9.3%	Total Revenues	\$1,557,570	\$1,609,783	3.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	312,267	307,874	-1.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$3,607,835	\$3,296,342	-8.6%	Total Revenues and Other Sources	\$1,557,570	\$1,609,783	3.4%
Current Expenditures =				Current Expenditures =			
General Government	\$336,315	\$336,506	0.1%	General Government	\$165,425	\$172,624	4.4%
Public Safety Streets and Highways (excluding Const.)	1,018,446	1,047,522	2.9%	Public Safety Streets and Highways (excluding Const.)	315,591	331,060	4.9%
Sanitation Sanitation	374,070 0	389,439 0	4.1%	Sanitation Sanitation	313,916 67,000	318,595 69,677	1.5% 4.0%
Human Services	0	0		Human Services	07,000	0	
Health	0	0	0.00/	Health	0	0	0.20/
Culture and Recreation Conservation of Natural Resources	139,736	139,794	0.0%	Culture and Recreation Conservation of Natural Resources	116,849	117,054	0.2%
Economic Development & Housing	0 3,650	0 3,800	4.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	223,250	508,525	127.8%	All Other Current Expenditures	295,000	290,000	-1.7%
Total Current Expenditures	\$2,095,467			Total Current Expenditures	\$1,273,781		
•		\$2,425,586	15.8%	•		\$1,299,010	2.0%
Debt Service - Principal Interest and Fiscal Charges	1,190,000 223,487	1,240,000 187,113	4.2% -16.3%	Debt Service - Principal Interest and Fiscal Charges	303,000 62,000	303,000 65,000	4.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	02,000	05,000	
All Other Capital Outlay	96,632	34,500	-64.3%	All Other Capital Outlay	0	25,000	
Other Financing Uses	0	0		Other Financing Uses	6,000	0	-100.0%
Transfers to Other Funds	32,300	23,125	-28.4%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,637,886	\$3,910,324	7.5%	<b>Total Expenditures and Other Uses</b>	\$1,644,781	\$1,692,010	2.9%
<b>=</b>							
Name of City: Cologne				Name of City: Columbia Heights			
Name of City: Cologne Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Columbia Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP: 2013 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: No CP  2013  Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$560,203	2013 Budget \$646,391 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$8,440,135	2013 Budget \$8,835,215 0 184,753	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$560,203 0 0	2013 Budget \$646,391 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,440,135 0 218,343 0	2013 Budget \$8,835,215 0 184,753 0	Percent Change 4.7%  -15.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$560,203 0 0 0 33,600	2013 Budget \$646,391 0 0 0 59,100	Percent Change 15.4%  75.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,440,135 0 218,343 0 337,300	2013 Budget \$8,835,215 0 184,753 0 330,400	Percent Change 4.7%  -15.4%  -2.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$560,203 0 0 0 33,600 0	2013 Budget \$646,391 0 0 0 59,100	Percent Change 15.4%  75.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,440,135 0 218,343 0 337,300 36,000	2013 Budget \$8,835,215 0 184,753 0 330,400 0	Percent Change 4.7%  -15.4%  -2.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$560,203 0 0 0 33,600 0 59,597	2013 Budget \$646,391 0 0 59,100 0 79,597	Percent Change 15.4%  75.9%  33.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$8,440,135 0 218,343 0 337,300 36,000 895,180	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180	Percent Change 4.7% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$560,203 0 0 0 33,600 0	2013 Budget \$646,391 0 0 0 59,100	Percent Change 15.4%  75.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299	2013 Budget \$8,835,215 0 184,753 0 330,400 0	Percent Change 4.7%  -15.4%  -2.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100	2013 Budget \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$5560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000	Percent Change 4.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$560,203 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863	2013 Budget  \$646,391 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500	Percent Change 4.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500	2013 Budget  \$646,391 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000	Percent Change 4.7%  -15.4%  -2.0% -100.0%  15.1% -0.5% 2.7% -2.55% -1.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$560,203  0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113	2013 Budget  \$646,391 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550 \$11,573,167	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288	Percent Change 4.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500	2013 Budget  \$646,391 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550	2013 Budget \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0	Percent Change 15.4%  75.9% 33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288	Percent Change 4.7%  -15.4%  -2.0% -100.0%  15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 0	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 13,863 5,500 \$954,601 0	Percent Change 15.4%  75.9%  33.6% 15.1%  -10.3% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 0 133,140	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 13,863 5,500 \$954,601 0 129,854	Percent Change 15.4%  75.9%  10.3% 50.0%  14.3%  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% -2.0% 3.4% 6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 0 133,140 \$968,253	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 358,076 \$11,931,243	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% -2.7% -2.5% -1.0% -2.0% 3.4% 6.8% 3.5% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253	2013 Budget  \$646,391 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0% 2.9% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4% 6.8% 3.5%  7.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0%14.3%2.5% 12.0%  2.9% 7.2% 22.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4% 6.8% 3.5%  7.8% 0.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253	2013 Budget  \$646,391 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0% 2.9% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4% 6.8% 3.5%  7.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 0	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 0 0	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0% 2.9% 7.2% 22.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0% 22.6% 7.2%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100 13,863 5,500 \$835,113 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 0 161,558 0 0	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 2,329,898 480,943	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$560,203 0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 0	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898 480,943 56,431	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 \$8899,186	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 0 \$976,270	Percent Change  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934  \$11,644,923	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 2,329,898 480,943 56,431 \$11,798,709	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 \$8899,186 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 0	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%1.6% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550 \$11,573,167 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934  \$11,644,923	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 2,329,898 0 480,943 56,431 \$11,798,709 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 133,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 0 164,231 0 0 \$8899,186 0 69,067	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 68,200	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%1.6%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550 \$11,573,167 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 2,361,407 531,066 56,934  \$11,644,923 0 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898 480,943 56,431 \$11,798,709 0 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 \$8899,186 0	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 68,200 68,200	Percent Change  15.4% 75.9% 33.6% 15.1%10.3% 50.0% 14.3%2.5% 12.0%  2.9% 7.2% 22.6%1.6%1.6% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934  \$11,644,923 0 0 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 2,329,898 0 0 480,943 56,431 \$11,798,709 0 0 0 0 0	Percent Change  4.7%15.4%2.0% -100.0% 15.1% -0.5% 2.7% -2.5% -1.0% 2.0% 3.4% 6.8% 3.5%  7.8% 0.8% 2.5% 5.7%1.3%1.3%1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 133,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 5899,186 0 69,067 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 68,200	Percent Change  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550 \$11,573,167 0 358,076 \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 2,361,407 531,066 56,934  \$11,644,923 0 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000 \$11,971,288 0 0 382,500 \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898 480,943 56,431 \$11,798,709 0 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500  \$835,113 0 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 \$8899,186 0 69,067 0 0 0	2013 Budget  \$646,391 0 0 0 59,100 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 68,200 68,200 0 39,985	Percent Change  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934  \$11,644,923 0 0 65,000	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 0 2,329,898 0 0 480,943 56,431  \$11,798,709 0 109,817	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$560,203  0 0 0 33,600 0 59,597 15,250 1,000 145,100 1,000 13,863 5,500 \$835,113 0 133,140 \$968,253  \$272,631 212,273 250,051 0 0 164,231 0 0 \$889,186 0 69,067 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$646,391 0 0 0 59,100 0 79,597 17,550 1,000 130,100 1,500 13,863 5,500 \$954,601 0 0 129,854 \$1,084,455  \$280,540 227,495 306,677 0 0 161,558 0 0 \$976,270 68,200 39,985 0	Percent Change  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$8,440,135 0 218,343 0 337,300 36,000 895,180 441,299 189,080 547,880 161,000 89,400 217,550  \$11,573,167 0 0 358,076  \$11,931,243  \$1,904,855 5,099,644 1,561,384 129,633 0 0 2,361,407 0 531,066 56,934  \$11,644,923 0 0 65,000 0	2013 Budget  \$8,835,215 0 184,753 0 330,400 0 895,180 507,759 188,080 562,401 157,000 88,500 222,000  \$11,971,288 0 0 382,500  \$12,353,788  \$2,053,917 5,139,778 1,600,770 136,972 0 2,329,898 480,943 56,431 \$11,798,709 0 109,817 0	Percent Change  4.7%

Name of City: Columbus Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Comfrey Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -	Budget		
Property Taxes Tax Increments	\$1,999,270 0	\$2,022,140 0	1.1%	Property Taxes Tax Increments	\$150,000 0	\$166,250 0	10.8%
All Other Taxes	9,000	8,500	-5.6%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	95,850	88,650	-7.5%	Licenses and Permits	2,450	2,475	1.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	35,916 1,000	38,916 0	8.4% -100.0%	State General Purpose Aid State Categorical Aid	99,593 10,255	99,593 10,255	
Grants from County/Other Local Units	16,000	17,000	6.3%	Grants from County/Other Local Units	15,650	14,000	-10.5%
Charges for Services	46,446	44,356	-4.5%	Charges for Services	77,360	74,230	-4.0%
Fines and Forfeits	18,000	23,500	30.6%	Fines and Forfeits	500	500	
Interest on Investments	11,300	8,410	-25.6%	Interest on Investments	7,800	9,500	21.8%
All Other Revenues	88,800	89,550	0.8%	All Other Revenues	15,500	15,650	1.0%
Total Revenues Proceeds from Bond Sales	\$2,321,582 0	\$2,341,022 0	0.8%	Total Revenues Proceeds from Bond Sales	\$379,108 0	\$392,453 0	3.5%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	70,550	89,600	27.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,392,132	\$2,430,622	1.6%	Total Revenues and Other Sources	\$379,108	\$392,453	3.5%
Current Expenditures =	<del></del>	\$2,730,022	1.070	Current Expenditures =	=======================================	\$372,433	3.370
General Government	\$812,771	\$814,101	0.2%	General Government	\$168,150	\$173,650	3.3%
Public Safety	506,462	533,831	5.4%	Public Safety	98,085	98,585	0.5%
Streets and Highways (excluding Const.)	678,050	679,500	0.2%	Streets and Highways (excluding Const.)	67,500	67,000	-0.7%
Sanitation Human Services	19,100 0	12,000	-37.2%	Sanitation Human Services	18,450 0	17,700 0	-4.1%
Health	0	0		Health	0	0	
Culture and Recreation	43,925	43,675	-0.6%	Culture and Recreation	39,300	40,500	3.1%
Conservation of Natural Resources	23,000	19,030	-17.3%	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	15,500	14,500	-6.5%	Economic Development & Housing	5,000	0	
· _	0 _	0		All Other Current Expenditures	5,000	5,000	
Total Current Expenditures	\$2,098,808	\$2,116,637	0.8%	Total Current Expenditures	\$396,485	\$402,435	1.5%
Debt Service - Principal	80,000	80,000	4.20/	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	49,506 0	51,605	4.2%	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	83,700	83,700		All Other Capital Outlay	0	0	
Other Financing Uses	9,568	9,080	-5.1%	Other Financing Uses	0	0	
Transfers to Other Funds	70,550	89,600	27.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,392,132	\$2,430,622	1.6%	Total Expenditures and Other Uses	\$396,485	\$402,435	1.5%
· =				· _			
Name of City: Camata al-				Name of City: Canaan			
Name of City: Comstock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Conger Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Comstock Adopted budgets for the following funds: GF:	— —	DS: No CP:	No	Name of City: Conger Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$16,000	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$51,000	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$58,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$16,000	2013 Budget \$16,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$51,000	2013 Budget \$58,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$16,000 0 0 0	2013 Budget \$16,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$51,000 0 0 0	2013 Budget \$58,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$16,000 0 0 0 0	2013 Budget \$16,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$51,000 0 0 0 0	2013 Budget \$58,000 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$16,000 0 0 0 0 16,000	2013 Budget \$16,000 0 0 0 0 0 0 16,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$51,000 0 0 0	2013 Budget \$58,000 0 0 0 0 0 20,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$16,000 0 0 0 0 16,000 0 16,000	2013 Budget \$16,000 0 0 0 0 16,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$51,000 0 0 0 0 20,000 0	2013 Budget \$58,000 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$16,000  0  0  0  16,000  600  600  0	2013 Budget \$16,000 0 0 0 0 16,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$51,000 0 0 0 0 0 20,000	2013 Budget \$58,000 0 0 0 0 0 20,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$16,000  0  0  0  16,000  600  600  0  0	2013 Budget  \$16,000 0 0 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$51,000  0  0  0  20,000  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$58,000 0 0 0 0 20,000 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109	2013 Budget \$16,000 0 0 0 0 16,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$51,000 0 0 0 20,000 0 0 0 1,500	2013 Budget \$58,000 0 0 0 0 20,000 0 0 0 0 0 0 0 0 0 0	Percent Change 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109  207	2013 Budget \$16,000 0 0 0 16,000 0 0 0 10 230	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$51,000 0 0 0 20,000 0 0 1,500 500	2013 Budget \$58,000 0 0 0 0 20,000 0 0 0 0 0 0 0 0 0 0	Percent Change  13.7% 233.3% 400.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109	2013 Budget \$16,000 0 0 0 0 16,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$51,000 0 0 0 20,000 0 0 0 1,500	2013 Budget \$58,000 0 0 0 0 20,000 0 0 0 0 0 0 0 0 0 0	Percent Change 13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109  207  \$32,916	2013 Budget  \$16,000 0 0 0 0 16,000 0 16,000 0 10 230 \$32,240	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500 \$73,000	2013 Budget \$58,000 0 0 0 0 20,000 0 0 0 0 0 0 0 0 0 0	Percent Change  13.7% 233.3% 400.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109  207  \$32,916  0	2013 Budget  \$16,000 0 0 0 0 16,000 0 16,000 0 16,000 0 50 0 30 0 532,240 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$51,000  0  0  0  20,000  0  1,500  500  \$73,000  0	2013 Budget  \$58,000 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0	Percent Change  13.7% 233.3% 400.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,000  0  0  0  16,000  600  0  109  207  \$32,916  0  0	2013 Budget  \$16,000 0 0 0 0 16,000 0 16,000 0 1230 \$32,240 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$51,000  0  0  0  20,000  0  1,500  500  \$73,000  0  0	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0	Percent Change  13.7% 233.3% 400.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$16,000  0  0  0  16,000  600  0  109  207  \$32,916  0  0	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 16,230 \$32,240 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$51,000  0  0  0  20,000  0  1,500  500  \$73,000  0  0  0  0	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 0 0	Percent Change  13.7% 233.3% 400.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$16,000  0  0  0  16,000  0  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000	2013 Budget  \$16,000 0 0 0 0 16,000 0 16,000 0 0 230 \$32,240 0 \$32,240 \$\$16,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500  \$73,000 0 \$73,000  \$8,000	2013 Budget  \$58,000 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 \$85,500	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$16,000  0  0  0  16,000  0  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000  0  \$16,000	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 10 230 \$32,240 0 \$32,240 \$16,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$8,000 \$88,000 3,000	2013 Budget  \$58,000 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000	Percent Change  13.7% 233.3% 400.0% 17.1% 17.1% 337.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,000  0  0  0  16,000  0  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000	2013 Budget  \$16,000 0 0 0 0 16,000 0 16,000 0 0 230 \$32,240 0 \$32,240 \$\$16,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$51,000  0  0  0  20,000  0  1,500  500  \$73,000  0  \$73,000  \$88,000  3,000  20,000	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000	Percent Change  13.7% 233.3% 400.0% 17.1% 17.1% 337.5%50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$16,000  0  0  0  16,000  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000  0  \$16,000  0  1,500	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 0 10 230 \$32,240 0 0 \$32,240 \$16,000 0 3,664 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$8,000 \$88,000 3,000	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 \$85,500 \$35,000 3,000 10,000 20,000 0	Percent Change  13.7%  233.3% 400.0% 17.1% 17.1% 337.5%50.0% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$16,000  0  0  0  16,000  0  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000  0  1,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 0 10 230 \$32,240 0 \$32,240 \$16,000 0 \$3,664 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$8,000 3,000 20,000 18,000 0 0 0	2013 Budget  \$58,000 0 0 0 0 20,000 0 20,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 0 0	Percent Change  13.7% 233.3% 400.0% 17.1% 17.1% 337.5%50.0% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$16,000  0 0 0 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 0 3,000	\$16,000 \$32,240 \$16,000 0 0 16,000 0 0 10 230 \$32,240 0 0 0 3,664 0 0 1,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$51,000 0 0 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$88,000 3,000 20,000 18,000 0 6,000	2013 Budget  \$58,000 0 0 0 0 20,000 0 20,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 10,000	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,000  0  0  0  16,000  0  16,000  0  109  207  \$32,916  0  \$32,916  \$16,000  0  1,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 0 10 230 \$32,240 0 \$32,240 \$16,000 0 \$3,664 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$51,000 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$8,000 3,000 20,000 18,000 0 0 0	2013 Budget  \$58,000 0 0 0 0 20,000 0 20,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 0 0	Percent Change  13.7% 233.3% 400.0% 17.1% 17.1% 337.5%50.0% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000	2013 Budget  \$16,000 0 0 0 16,000 0 16,000 0 0 10 230 \$32,240 0 0 \$32,240 \$16,000 0 3,664 0 0 1,700 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$51,000 0 0 0 0 0 0 20,000 0 1,500 500 \$73,000 \$73,000 \$8,000 20,000 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 10,000 0 0 0	Percent Change  13.7%  233.3% 400.0% 17.1%  17.1%  337.5% 50.0% 11.1% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000 0	2013 Budget  \$16,000 0 0 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 332,240  \$16,000 0 3,664 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$51,000 0 0 0 0 0 0 20,000 0 1,500 500 \$73,000 \$73,000 \$8,000 20,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 \$85,500 3,000 10,000 20,000 0 10,000 0 10,000	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000 0 320,500	2013 Budget  \$16,000 0 0 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 0 0 0 332,240  \$16,000 0 3,664 0 0 0 1,700 0 0 521,364	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$51,000 0 0 0 0 0 0 0 0 20,000 0 0 1,500 500 \$73,000 \$73,000 \$8,000 20,000 18,000 20,000 18,000 3,000 20,000 18,000 3,000 20,000 18,	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 10,000 0 10,000 \$88,000	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000 0	2013 Budget  \$16,000 0 0 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 332,240  \$16,000 0 3,664 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$51,000 0 0 0 0 0 0 20,000 0 1,500 500 \$73,000 \$73,000 \$8,000 20,000 18,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 \$85,500 3,000 10,000 20,000 0 10,000 0 10,000	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$16,000  0  0  16,000  16,000  0  16,000  0  109  207  \$32,916  0  0  \$32,916  0  \$16,000  0  1,500  0  1,500  0  3,000  0  \$20,500  94,499	\$16,000 0 16,000 0 0 16,000 0 0 16,000 0 0 10 230 \$32,240 0 0 0 332,240 \$16,000 0 3,664 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$51,000 0 0 0 0 20,000 0 1,500 500 \$73,000 0 \$73,000 \$8,000 20,000 18,000 0 0 0 0 37,000 \$92,000	2013 Budget  \$58,000 0 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 10,000 10,000 \$88,000 0 10,000	Percent Change  13.7%  233.3% 400.0% 17.1% 17.1% 337.5%50.0% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,000  0  0  16,000  0  16,000  0  16,000  0  109  207  \$32,916  0  0  \$32,916  \$16,000  0  1,500  0  1,500  0  3,000  0  \$20,500  94,499  0	\$16,000 0 16,000 0 16,000 0 16,000 0 0 10 230 \$32,240 0 0 0 \$32,240 \$16,000 0 3,664 0 0 0 1,700 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$51,000 0 0 0 0 20,000 0 1,500 500 \$73,000 0 \$\$8,000 20,000 18,000 0 0 0 37,000 \$92,000	2013 Budget  \$58,000 0 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 0 \$85,500 3,000 10,000 0 10,000 \$88,000 0 \$88,000	Percent Change  13.7%  233.3% 400.0% 17.1% 17.1% 337.5%50.0% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$16,000 0 16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000 0 3,000 0 94,499 0 0	\$16,000 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$51,000 0 0 0 0 20,000 0 1,500 500 \$73,000 \$73,000 \$88,000 3,000 20,000 18,000 0 0 0 37,000 \$92,000 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 10,000 \$88,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.7%  233.3%  400.0%  17.1%  337.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$16,000  \$32,916  \$16,000  \$32,916  \$16,000  \$32,916	2013 Budget  \$16,000 0 0 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 330 \$32,240  \$16,000 0 3,664 0 0 0 1,700 0 0 \$21,364 75,646 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$51,000 0 0 0 0 0 20,000 0 1,500 500  \$73,000  \$73,000  \$88,000 3,000 20,000 18,000 0 0 0 37,000  \$92,000 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 0 20,000 0 5,000 2,500 \$85,500 0 0 \$\$85,500  \$35,000 10,000 20,000 0 10,000 \$\$88,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$16,000 0 16,000 0 16,000 0 16,000 0 16,000 0 109 207 \$32,916 0 0 \$32,916 \$16,000 0 1,500 0 3,000 0 3,000 0 94,499 0 0	\$16,000 0 0 16,000 0 0 16,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$51,000 0 0 0 0 20,000 0 1,500 500 \$73,000 \$73,000 \$88,000 3,000 20,000 18,000 0 0 0 37,000 \$92,000 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$58,000 0 0 0 0 0 20,000 0 0 5,000 2,500 \$85,500 0 0 \$85,500 3,000 10,000 20,000 0 10,000 \$88,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.7%

Name of City: Cook Adopted budgets for the following funds: GF:	: Yes SR: No	DS: No CP:	No	Name of City: Coon Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: Yes
	2012 Revised Budget	2013 Budget	Percent Change	1	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$258,578	\$275,086	6.4%	Revenues Property Taxes	\$22,294,353	\$23,155,374	3.9%
Tax Increments	0	0	0.470	Tax Increments	1,172,950	652,514	-44.4%
All Other Taxes	0	900		All Other Taxes	3,984,101	4,198,137	5.4%
Special Assessments	0	0		Special Assessments	1,327,672	1,303,445	-1.8%
Licenses and Permits	4,000	6,500	62.5%	Licenses and Permits	1,425,280	1,651,710	15.9%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	271,715	271,709	-0.0%
State Categorical Aid	156,578 16,402	156,578 16,402		State Categorical Aid	68,100 1,205,921	101,707 955,145	49.3% -20.8%
Grants from County/Other Local Units	2,300	0	-100.0%	Grants from County/Other Local Units	362,500	371,676	2.5%
Charges for Services	1,500	2,800	86.7%	Charges for Services	1,721,210	1,689,700	-1.8%
Fines and Forfeits	2,000	2,000		Fines and Forfeits	503,500	455,000	-9.6%
Interest on Investments	10,000	10,000		Interest on Investments	1,149,739	1,235,794	7.5%
All Other Revenues	0	2,206		All Other Revenues	1,179,388	1,259,278	6.8%
Total Revenues	\$451,358	\$472,472	4.7%	Total Revenues	\$36,666,429	\$37,301,189	1.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	1,145,000	0	-100.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	1.059.079	0 1,106,344	4.6%
				<u>-</u>	1,058,078		
Total Revenues and Other Sources	\$451,358	\$472,472	4.7%	Total Revenues and Other Sources	\$38,869,507	\$38,407,533	-1.2%
Current Expenditures General Government	\$147,402	\$150,200	1.00/	Current Expenditures General Government	\$3 6/6 117	\$3,611,555	-0.9%
Public Safety	42,425	40,100	1.9% -5.5%	Public Safety	\$3,646,117 12,815,398	13,133,738	-0.9% 2.5%
Streets and Highways (excluding Const.)	122,200	137,800	12.8%	Streets and Highways (excluding Const.)	4,205,079	4,294,340	2.1%
Sanitation	0	0		Sanitation	110,000	130,574	18.7%
Human Services	0	0		Human Services	202.866	0 305 460	0.00%
Health Culture and Recreation	0 74,965	0 81,150	8.3%	Health Culture and Recreation	302,866 3,376,351	305,469 3,871,622	0.9% 14.7%
Conservation of Natural Resources	74,965	81,130	0.570	Conservation of Natural Resources	3,3/6,331	3,8/1,022	14.770
Economic Development & Housing	5,000	5,000		Economic Development & Housing	2,086,011	2,200,366	5.5%
All Other Current Expenditures	7,866	6,722	-14.5%	All Other Current Expenditures	2,222,793	1,984,915	-10.7%
Total Current Expenditures	\$399,858	\$420,972	5.3%	Total Current Expenditures	\$28,764,615	\$29,532,579	2.7%
Debt Service - Principal	12,000	12,000	3.570	Debt Service - Principal	1,650,000	1,600,758	-3.0%
Interest and Fiscal Charges	32,000	32,000		Interest and Fiscal Charges	852,725	771,455	-9.5%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	7,500	7,500		All Other Capital Outlay	3,104,571	1,282,353	-58.7%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,087,078	1,646,344	51.4%
<b>Total Expenditures and Other Uses</b>	\$451,358	\$472,472	4.7%	<b>Total Expenditures and Other Uses</b>	\$35,458,989	\$34,833,489	-1.8%
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Name of City: Corcoran				Name of City: Correll			
Name of City: Corcoran Adopted budgets for the following funds: GF:	: Yes SR: No	DS: Yes CP:	No	Name of City: Correll Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Name of City: Corcoran Adopted budgets for the following funds: GF:		DS: Yes CP:	ш	Name of City: Correll Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,546,458	2013 Budget \$2,604,456	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$6,000	2013 Budget \$6,500	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,546,458 0	2013 Budget \$2,604,456 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$6,000 0	2013 Budget	Percent Change 8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,546,458	2013 Budget \$2,604,456	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$6,000	2013 Budget \$6,500 0	Percent Change 8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,546,458 0 32,000	2013 Budget \$2,604,456 0 35,000	Percent Change 2.3%  9.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$6,000 0	2013 Budget \$6,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,546,458 0 32,000 0	2013 Budget \$2,604,456 0 35,000 0	Percent Change 2.3%  9.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$6,000 0 0	2013 Budget \$6,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,546,458 0 32,000 0 82,700 0 0	2013 Budget \$2,604,456 0 35,000 0 72,700 0	Percent Change 2.3%  9.4%  -12.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$6,000 0 0 0 0 0 0 0 0 0 0	2013 Budget \$6,500 0 0 0 0 0 0 7,000	Percent Change 8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,546,458 0 32,000 0 82,700 0 0 218,668	2013 Budget \$2,604,456 0 35,000 0 72,700 0 0 218,168	Percent Change 2.3%  9.4%  -12.1%  -0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$6,000 0 0 0 0 0 6,500 300	2013 Budget \$6,500 0 0 0 0 0 7,000 300	8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,546,458 0 32,000 0 82,700 0 218,668 24,500	2013 Budget \$2,604,456 0 35,000 0 72,700 0 0 218,168 24,500	Percent Change 2.3%  9.4%  -12.1%  -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$6,000 0 0 0 0 6,500 300 0	2013 Budget \$6,500 0 0 0 0 0 0 7,000	Percent Change 8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,546,458 0 32,000 0 82,700 0 0 218,668	2013 Budget \$2,604,456 0 35,000 0 72,700 0 0 218,168	Percent Change 2.3%  9.4%  -12.1%  -0.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$6,000 0 0 0 0 0 6,500 300	2013 Budget \$6,500 0 0 0 0 0 7,000 300 0	8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 0 218,668 24,500 151,930	2013 Budget \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228	Percent Change 2.3%  9.4%  -12.1%  -0.2%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$6,000 0 0 0 0 0 6,500 300 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0	8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000	2013 Budget \$2,604,456 0 35,000 0 72,700 0 0 218,168 24,500 171,228 90,000	Percent Change 2.3%  9.4%  -12.1%  -0.2%  12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$6,000 0 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.3%   7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000	2013 Budget \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000	Percent Change 2.3%  9.4%  -12.1%  -0.2%  12.7%  -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$6,000 0 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.3%   7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0	Percent Change 2.3%  9.4%  -12.1%  -0.2%  -50.0%  2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$6,000 0 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0	Percent Change 2.3%  9.4%  -12.1%  -0.2%  -50.0% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$6,000 0 0 0 0 6,500 300 0 0 0 \$12,800 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 \$13,800 0 0	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0	Percent Change  2.3% 9.4%12.1%0.2% 12.7%50.0% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$6,000 0 0 0 0 6,500 300 0 0 0 512,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 \$13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0	Percent Change 2.3%  9.4%  -12.1%  -0.2%  -50.0% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$6,000 0 0 0 0 6,500 300 0 0 0 \$12,800 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 \$13,800 0 0	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052	Percent Change  2.3% 9.4%12.1%0.2%50.0% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$6,000 0 0 0 0 6,500 300 0 0 0 0 \$12,800 0 \$12,800	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 \$13,800	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052 \$966,542	Percent Change  2.3% 9.4%12.1%0.2%50.0% 2.1% 2.1% 45.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$6,000 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0 \$12,800 0 \$12,800	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0 \$13,800	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256 \$666,297 1,256,923	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052 \$966,542 1,024,417	Percent Change  2.3% 9.4%12.1%0.2% 12.7%50.0% 2.1% 2.1% 45.1% -18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$6,000 0 0 0 0 6,500 300 0 0 0 0 \$12,800 0 \$12,800 0 \$12,800  \$12,800	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 \$13,800 0 \$13,800 \$10,000 188	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195	2013 Budget  \$2,604,456 0 35,000 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052 \$966,542 1,024,417 1,012,932	Percent Change  2.3% 9.4%12.1%0.2%50.0% 2.1% 2.1% 45.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$6,000 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0 \$12,800 0 \$12,800	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0 \$13,800	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256 \$666,297 1,256,923	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0	Percent Change  2.3% 9.4%12.1%0.2%50.0% 2.1% 2.1% 45.1% -18.5% -4.6% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$6,000  0  0  0  0  6,500 300  0  0  512,800  \$12,800  \$12,800  \$12,800  \$12,800	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0 \$13,800 \$11,000 \$188 800	Percent Change 8.3%  7.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,546,458	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 0	Percent Change  2.3% 9.4%12.1%0.2% 12.7%50.0% 2.1%  45.1% -18.5% -4.6% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$6,000 0 0 0 0 0 0 0 6,500 300 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 \$13,800 0 \$13,800 \$10,000 \$188 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,546,458	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653	Percent Change  2.3% 9.4%12.1%0.2% 12.7% 2.1% 2.1%  45.1% -18.5% -4.6% 8.8%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0 \$113,800 \$110,000 188 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3% 7.7% 7.8% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256 \$666,297 1,256,923 1,062,195 64,345 0 102,496 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0	Percent Change  2.3% 9.4%12.1%0.2% 12.7%50.0% 2.1%  45.1% -18.5% -4.6% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 0 102,496 0 0	2013 Budget  \$2,604,456 0 35,000 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0	Percent Change  2.3% 9.4%12.1%0.2%12.7%50.0% 2.1%  45.1% -18.5% -4.6% 8.8%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 102,496 0 0	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 0	Percent Change  2.3% 9.4%12.1%0.2%50.0% 2.1% 2.1% 45.1% -18.5% -4.6% 8.8%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 0 10,000	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 102,496 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 \$3,175,544	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 0 10,000 \$20,988	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  25.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 0 102,496 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 \$3,175,544 0	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 7,000 300 0 0 0 0 0 \$13,800 0 \$13,800 0 \$11,000 188 800 0 0 0 10,000 \$20,988	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 0 102,496 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 \$3,175,544 0 0	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$6,000  \$6,000  0  0  0  0  6,500  300  0  0  0  \$12,800  \$12,800  \$12,800  \$10,000  \$188  1,000  0  0  0  810,000  188  1,000  0  0  0  0  0  0  0  0  0  0  0  0	\$6,500 0 0 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  25.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0 \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 0 102,496 0 0 \$3,152,256	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 0 \$3,175,544	Percent Change  2.3% 9.4%12.1%0.2% 12.7%50.0% 2.1%  45.1% -18.5% -4.6% 8.8%0.8% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 0 7,000 300 0 0 0 0 \$13,800 0 \$13,800 0 \$11,000 \$188 800 0 0 0 0 10,000 \$20,988	Percent Change  8.3%  7.7%  7.8%  7.8%  25.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,546,458	2013 Budget  \$2,604,456 0 35,000 0 72,700 0 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 0 0 \$3,219,052  \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 \$3,175,544 0 0	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$6,000  \$6,500  \$0  6,500  300  0  0  \$12,800  \$12,800  \$12,800  \$10,000  \$188  1,000  0  0  \$1,000  \$	\$6,500 0 0 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 102,496 0 0 \$3,152,256 0 0 0 \$3,152,256	\$2,604,456 0 35,000 0 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 \$3,175,544	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$6,000  \$6,500  \$0  0  6,500  300  0  0  \$12,800  \$12,800  \$12,800  \$11,000  \$188  1,000  0  0  \$1,000	2013 Budget  \$6,500 0 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 10,000 \$20,988 0 0 0 0 0 0	Percent Change  8.3%  7.7%  7.8%  7.8%  25.0%  9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,546,458 0 32,000 0 82,700 0 218,668 24,500 151,930 90,000 6,000 0  \$3,152,256 0 0 \$3,152,256  \$666,297 1,256,923 1,062,195 64,345 0 102,496 0 0 \$3,152,256 0 0 \$3,152,256 0 0 0 \$3,152,256	\$2,604,456 0 35,000 72,700 0 218,168 24,500 171,228 90,000 3,000 0 \$3,219,052 \$966,542 1,024,417 1,012,932 70,000 0 101,653 0 0 0 \$3,175,544	Percent Change  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,500 0 0 0 0 0 7,000 300 0 0 0 0 0 0 \$13,800  \$13,800  \$10,000 188 800 0 0 0 0 10,000 \$20,988	Percent Change  8.3%  7.7%  7.8%  7.8%  20.0%  9.4%

Name of City: Cosmos Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Cottage Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change	· · · · · · · · · · · · · · · · · · ·	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$247.085			Revenues -			
Property Taxes Tax Increments	\$247,083	\$264,380 0	7.0%	Property Taxes Tax Increments	\$10,691,100 0	\$11,215,100 0	4.9%
All Other Taxes	0	0		All Other Taxes	591,100	591,100	
Special Assessments	0	0		Special Assessments	19,500	19,500	
Licenses and Permits	4,000	4,000		Licenses and Permits	669,450	662,450	-1.0%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	20,000	22,000	10.0%
State Categorical Aid	128,232 6,000	128,232 12,400	106.7%	State Categorical Aid	0 465,450	0 449,450	-3.4%
Grants from County/Other Local Units	0,000	0	100.770	Grants from County/Other Local Units	52,400	53,150	1.4%
Charges for Services	110,475	110,475		Charges for Services	2,487,950	2,536,110	1.9%
Fines and Forfeits	500	500		Fines and Forfeits	252,000	256,000	1.6%
Interest on Investments	2,500	2,500		Interest on Investments	146,500	143,500	-2.0%
All Other Revenues	1,500	3,000	100.0%	All Other Revenues	76,150	140,570	84.6%
Total Revenues Proceeds from Bond Sales	\$500,292 0	\$525,487 0	5.0%	Total Revenues Proceeds from Bond Sales	\$15,471,600 0	\$16,088,930	4.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	416,240	181,370	-56.4%
Total Revenues and Other Sources	\$500,292	\$525,487	5.0%	Total Revenues and Other Sources	\$15.887.840	\$16,270,300	2.4%
Current Expenditures =	=======================================	\$323,467	3.070	Current Expenditures =	=======================================	\$10,270,300	2.470
General Government	\$99,430	\$127,788	28.5%	General Government	\$2,220,540	\$2,228,410	0.4%
Public Safety	196,263	168,963	-13.9%	Public Safety	6,451,575	6,757,180	4.7%
Streets and Highways (excluding Const.)	86,232	92,623	7.4%	Streets and Highways (excluding Const.)	3,412,365	3,598,415	5.5%
Sanitation	39,000	39,000		Sanitation Human Sarvices	71,300	71,620	0.4%
Human Services Health	0 100	0 100		Human Services Health	0	0	
Culture and Recreation	29,450	36,260	23.1%	Culture and Recreation	1,975,245	2,140,345	8.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	339,470	345,270	1.7%
Economic Development & Housing	0	0		Economic Development & Housing	173,900	265,445	52.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$450,475	\$464,734	3.2%	Total Current Expenditures	\$14,644,395	\$15,406,685	5.2%
Debt Service - Principal	0	0		Debt Service - Principal	250,000	260,000	4.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	255,100	250,100	-2.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	63,317	60,753	-4.0%	All Other Capital Outlay	1,033,000	1,996,300	93.3%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 506,140	0 243,070	-52.0%
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$513,792	\$525,487	2.3%	Total Expenditures and Other Uses	\$16,688,635	\$18,156,155	8.8%
Name of City: Cottonwood	CD. CT	pa [II] an		Name of City: Courtland	[] cp. []	na III an	
Name of City: Cottonwood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Courtland Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$425,637	2013 Budget \$505,911	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$143,074	2013 Budget \$148,789	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$425,637 8,000	2013 Budget \$505,911 18,140	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$143,074 0	2013 Budget \$148,789 22,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$425,637 8,000 0	2013 Budget \$505,911 18,140 0	Percent Change 18.9% 126.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$143,074 0 0	2013 Budget \$148,789 22,000 5,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$425,637 8,000 0 57,922	2013 Budget \$505,911 18,140 0 29,384	Percent Change 18.9% 126.8%  -49.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$143,074 0 0 107,000	2013 Budget \$148,789 22,000 5,000 96,000	Percent Change 4.0%  -10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$425,637 8,000 0	2013 Budget \$505,911 18,140 0	Percent Change 18.9% 126.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$143,074 0 0	2013 Budget \$148,789 22,000 5,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981	2013 Budget \$505,911 18,140 0 29,384 7,062	Percent Change 18.9% 126.8%  -49.3% 4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$143,074 0 0 107,000 5,000	2013 Budget \$148,789 22,000 5,000 96,000 5,500	Percent Change 4.0%  -10.3% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$425,637 8,000 0 57,922 6,762 0	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478	Percent Change 18.9% 126.8%  -49.3% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$143,074 0 0 107,000 5,000 0 65,500 0	2013 Budget \$148,789 22,000 5,000 96,000 5,500 0 61,726	Percent Change 4.0%  -10.3% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478	Percent Change 18.9% 126.8%  -49.3% 4.4%  18.3% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$143,074 0 0 107,000 5,000 0 65,500 0	2013 Budget \$148,789 22,000 5,000 96,000 5,500 0 61,726 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0  154,222	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$143,074 0 0 107,000 5,000 0 65,500 0 0	2013 Budget \$148,789 22,000 5,000 96,000 5,500 0 61,726 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478	Percent Change 18.9% 126.8%  -49.3% 4.4%  18.3% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$143,074 0 0 107,000 5,000 0 65,500 0	2013 Budget \$148,789 22,000 5,000 96,000 5,500 0 61,726 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$425,637 8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$143,074 0 0 107,000 5,000 0 65,500 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 0 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 0 3,200	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 0 100	Percent Change 4.0%  -10.3% 10.0%  -5.8%    -96.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704  \$900,154 62,400	2013 Budget \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236	Percent Change 18.9% 126.8% -49.3% 4.4% 31.1% -41.6% -20.0% -35.0% 164.3% 6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000  \$324,774 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%   -96.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0  154,222  3,000  1,648  12,704  \$990,154  62,400  0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 0	Percent Change 18.9% 126.8% -49.3% 4.4% -18.3% 31.1% -20.0% -35.0% 164.3% 6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115 0 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%   -96.9%  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0  154,222  3,000  1,648  12,704  \$900,154  62,400  0  0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150	Percent Change 18.9% 126.8% -49.3% 4.4% 31.1% -41.6% -20.0% -35.0% 164.3% 6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115 0 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%   -96.9%  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$425,637  8,000  0  57,922  6,762  0  219,981  10,278  0  154,222  3,000  1,648  12,704  \$990,154  62,400  0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 0	Percent Change 18.9% 126.8% -49.3% 4.4% -18.3% 31.1% -20.0% -35.0% 164.3% 6.8% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115 0 0	Percent Change 4.0%  -10.3% 10.0%  -5.8%   -96.9%  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$9900,154 62,400 0 0 \$962,554	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$143,074  0 0 107,000 5,000 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375	2013 Budget  \$148,789 22,000 5,000 96,000  61,726 0 0 100 1,000 \$340,115 0 0 \$340,115	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 \$324,774  \$688,375 37,025	2013 Budget  \$148,789 22,000 5,000 96,000 0 61,726 0 0 100 1,000 \$340,115 0 \$340,115 \$70,690 34,200	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 3.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$9900,154 62,400 0 0 \$962,554	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$143,074  0 0 107,000 5,000 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375	2013 Budget  \$148,789 22,000 5,000 96,000  61,726 0 0 100 1,000 \$340,115 0 0 \$340,115	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$143,074  0 0 107,000 5,000 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774 = \$68,375 37,025 61,850 0 0	2013 Budget  \$148,789 22,000 5,000 96,000  61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 0 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 \$324,774 = \$688,375 37,025 61,850 0 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 0 61,726 0 0 100 1,000 \$340,115 0 \$70,690 34,200 112,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 3.4% -7.6% 81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579  \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000  \$324,774 0 0 \$324,774  0 \$588,375 37,025 61,850 0 0 4,550	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115 0 \$70,690 34,200 112,125 0 0 6,000	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 0 0	Percent Change  18.9% 126.8% -49.3% 4.4% 31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 \$324,774 = \$688,375 37,025 61,850 0 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 0 61,726 0 0 100 1,000 \$340,115 0 \$70,690 34,200 112,125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 3.4% -7.6% 81.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$425,637  \$,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375 37,025 61,850 0 4,550 0 4,550	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 6,000	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 0 24,000	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 0 0	Percent Change  18.9% 126.8%49.3% 4.4% 18.3% 31.1%41.6% -20.0% -35.0% 164.3% 6.8% -100.0% 42.3%  12.3% 9.5% 18.3% 0.4% 37.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375 37,025 61,850 0 4,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$425,637  \$,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 24,000 \$865,534	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 \$968,470	Percent Change 18.9% 126.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375 37,025 61,850 0 4,550 0 0 \$171,800	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 \$223,015	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 0 24,000	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 0 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375 37,025 61,850 0 4,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 24,000 \$865,534 107,000 34,450 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579  \$961,236 0 408,150  \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 \$968,470 107,000 28,594 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000  \$324,774 0 0 0 \$324,774 0 0 \$324,774 0 0 4,550 0 0 4,550 0 0 \$171,800 85,300 22,075	2013 Budget  \$148,789 22,000 5,000 96,000 0 61,726 0 0 100 1,000 \$340,115 0 \$70,690 34,200 112,125 0 0 6,000 0 \$223,015 65,300 12,000 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8% -23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 24,000 \$865,534 107,000 34,450 0 60,000	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 \$968,470 107,000 28,594 0 325,000	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000  \$324,774 0 0 0 \$324,774 0 0 \$324,774  0 0 \$568,375 37,025 61,850 0 0 4,550 0 0 \$171,800 85,300 22,075 0 39,000	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 6,000 0 \$223,015 65,300 12,000 44,500	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8% -23.4% -45.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 49,450 0 24,000 \$865,534 107,000 34,450 0 60,000 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 0 68,062 0 0 \$968,470 107,000 28,594 0 325,000 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774   \$68,375 37,025 61,850 0 4,550 0 0 4,550 0 0 \$171,800 85,300 22,075 39,000 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 \$223,015 65,300 12,000 44,500 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8% -23.4% -45.6% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 24,000 \$865,534 107,000 34,450 0 60,000 0 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 68,062 0 0 \$968,470 107,000 28,594 0 325,000 0 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774  \$68,375 37,025 61,850 0 4,550 0 0 \$171,800 85,300 22,075 39,000 0 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 \$223,015 65,300 12,000 44,500 0 0 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8% -23.4% -45.6% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$425,637  8,000 0 57,922 6,762 0 219,981 10,278 0 154,222 3,000 1,648 12,704 \$900,154 62,400 0 \$962,554  \$240,955 248,669 301,210 1,250 0 49,450 0 49,450 0 24,000 \$865,534 107,000 34,450 0 60,000 0	2013 Budget  \$505,911 18,140 0 29,384 7,062 0 260,160 13,478 0 90,050 2,400 1,072 33,579 \$961,236 0 408,150 \$1,369,386  \$270,483 272,357 356,313 1,255 0 0 68,062 0 0 \$968,470 107,000 28,594 0 325,000 0	Percent Change  18.9% 126.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$143,074  0 0 107,000 5,000 0 65,500 0 0 3,200 1,000 \$324,774 0 0 0 \$324,774   \$68,375 37,025 61,850 0 4,550 0 0 4,550 0 0 \$171,800 85,300 22,075 39,000 0 0	2013 Budget  \$148,789 22,000 5,000 96,000 5,500 0 61,726 0 0 100 1,000 \$340,115  \$70,690 34,200 112,125 0 0 6,000 0 \$223,015 65,300 12,000 44,500 0	Percent Change  4.0%10.3% 10.0%5.8%96.9% 4.7% 4.7% 3.4% -7.6% 81.3% 31.9% 29.8% -23.4% -45.6% 14.1%

Name of City: Cromwell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Crookston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$110,000			Revenues -			
Property Taxes Tax Increments	29,450	\$102,150 60,931	-7.1% 106.9%	Property Taxes Tax Increments	\$1,664,771 0	\$1,714,714 0	3.0%
All Other Taxes	0	0		All Other Taxes	617,500	659,000	6.7%
Special Assessments	4,919	5,828	18.5%	Special Assessments	780,202	676,000	-13.4%
Licenses and Permits	120	120		Licenses and Permits	80,250	114,250	42.4%
Federal Grants	0	0		Federal Grants	631,750	270,915	-57.1%
State General Purpose Aid State Categorical Aid	19,067 0	25,000 11,000	31.1%	State General Purpose Aid State Categorical Aid	2,894,191 290,721	2,892,191 91,721	-0.1% -68.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units		91,721	-00.570
Charges for Services	6,500	104,885	1513.6%	Charges for Services	0 512.200	604,119	17.9%
Fines and Forfeits	0	0		Fines and Forfeits	52,500	50,000	-4.8%
Interest on Investments	100	0	-100.0%	Interest on Investments	94,050	74,000	-21.3%
All Other Revenues	0	0		All Other Revenues	300,293	385,985	28.5%
Total Revenues	\$170,156	\$309,914	82.1%	Total Revenues	\$7,918,428	\$7,532,895	-4.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	59,000	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0	0		_	0	34,077	
Total Revenues and Other Sources	\$170,156	\$309,914	82.1%	Total Revenues and Other Sources	\$7,977,428	\$7,566,972	-5.1%
Current Expenditures	062.444	#100.060	<b>72.4</b> 0/	Current Expenditures	#1.051.000	#1 102 201	4.007
General Government Public Safety	\$62,444 5,200	\$108,068 47,774	73.1% 818.7%	General Government Public Safety	\$1,051,089 2,269,254	\$1,102,201 2,278,844	4.9% 0.4%
Streets and Highways (excluding Const.)	5,200 15,356	9,535	-37.9%	Streets and Highways (excluding Const.)	708,776	733,965	3.6%
Sanitation (energy const.)	4,100	9,333	-100.0%	Sanitation Sanitation	208,325	204,994	-1.6%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	14,400	39,730	175.9% 135.3%	Health Culture and Recreation	1 272 270	1 306 608	2.7%
Conservation of Natural Resources	8,500 0	19,997 0	133.370	Conservation of Natural Resources	1,272,279 0	1,306,608	2.770
Economic Development & Housing	0	0		Economic Development & Housing	562,443	463,416	-17.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	191,201	189,081	-1.1%
Total Current Expenditures	\$110,000	\$225,104	104.6%	Total Current Expenditures	\$6,263,367	\$6,279,109	0.3%
							-19.7%
Debt Service - Principal Interest and Fiscal Charges	0	9,676 2,964		Debt Service - Principal Interest and Fiscal Charges	91,828 10,072	73,763 4,911	-51.2%
Streets and Highways Capital Outlay	0	2,904		Streets and Highways Capital Outlay	0	4,911	
All Other Capital Outlay	0	13,400		All Other Capital Outlay	1,577,340	1,411,845	-10.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$110,000	\$251,144	128.3%	Total Expenditures and Other Uses	\$7,942,607	\$7,769,628	-2.2%
• =				·			
Name of City				Name of City C. 1.1			
Name of City: Crosby  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Crosslake  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP	Ves
Name of City: Crosby Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Crosslake Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$862,852	2013 Budget \$833,352	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,711,916	2013 Budget \$2,763,471	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$862,852	2013 Budget \$833,352 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,711,916 35,000	2013 Budget \$2,763,471 15,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$862,852 0 0	2013 Budget \$833,352	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,711,916 35,000 0	2013 Budget \$2,763,471 15,000 0	Percent Change 1.9% -57.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$862,852 0 0	2013 Budget \$833,352 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,711,916 35,000 0 77,528	2013 Budget \$2,763,471 15,000 0 62,384	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$862,852 0 0	2013 Budget \$833,352 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,711,916 35,000 0	2013 Budget \$2,763,471 15,000 0	Percent Change 1.9% -57.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$862,852 0 0 0 9,450	2013 Budget \$833,352 0 0 0 11,500	Percent Change -3.4%   21.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,711,916 35,000 0 77,528 50,575	2013 Budget \$2,763,471 15,000 0 62,384 54,825	Percent Change 1.9% -57.1%  -19.5% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$862,852 0 0 0 9,450	2013 Budget \$833,352 0 0 0 11,500	Percent Change -3.4%   21.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,711,916 35,000 0 77,528 50,575 0	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0	Percent Change 1.9% -57.1%  -19.5% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$862,852  0 0 0 9,450 0 971,801 0 0	2013 Budget \$833,352 0 0 0 11,500 1,018,801 0	Percent Change -3.4%  21.7%  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000	Percent Change 1.9% -57.1%  -19.5% 8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$862,852  0 0 0 9,450 0 971,801 0 230,056	2013 Budget \$833,352 0 0 0 11,500 0 1,018,801 0 244,966	Percent Change -3.4%  21.7%  4.8%  6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600	Percent Change 1.9% -57.1%  -19.5% 8.4%   3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$862,852  0 0 0 9,450 0 971,801 0 230,056 19,000	2013 Budget \$833,352 0 0 11,500 0 1,018,801 0 0 244,966 15,500	Percent Change -3.4%  21.7%  4.8%  6.5% -18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000	Percent Change 1.9% -57.1%  -19.5% 8.4%   3.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$862,852  0 0 0 9,450 0 971,801 0 230,056	2013 Budget \$833,352 0 0 0 11,500 0 1,018,801 0 244,966	Percent Change -3.4%  21.7%  4.8%  6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600	Percent Change 1.9% -57.1%  -19.5% 8.4%   3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$862,852 0 0 9,450 0 971,801 0 230,056 19,000 109,500	2013 Budget \$833,352 0 0 111,500 0 1,018,801 0 244,966 15,500 105,500	Percent Change -3.4%  21.7%  4.8%  6.5% -18.4% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$862,852 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0	2013 Budget \$833,352 0 0 111,500 0 1,018,801 0 0 244,966 15,500 105,500	Percent Change -3.4%  21.7%  4.8%  6.5% -18.4% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$862,852  0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$862,852  0 0 9,450 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0	2013 Budget  \$833,352 0 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405  \$3,322,528 0	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$862,852  0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000	2013 Budget  \$833,352 0 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$2,711,916 \$2,711,916 \$5,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600 6,300 202,225 \$3,350,784 0	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$862,852 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$33,587,528	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$862,852 0 0 9,450 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837	2013 Budget  \$833,352 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528  \$\$510,987	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8% -0.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$862,852  0 0 9,450 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837	2013 Budget  \$833,352 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%  -2.1% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528  \$510,987 617,954	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784	Percent Change  1.9% -57.1%19.5% 8.4%3.0%3.1% 1.9% 0.9% 0.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$862,852  0 0 9,450 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6% -2.1% -2.6% 28.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405  \$3,322,528 0 0 265,000 \$3,587,528  \$510,987 617,954 431,994	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784  \$507,421 626,943 439,775	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$862,852  0 0 9,450 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837	2013 Budget  \$833,352 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%  -2.1% -2.6% 28.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528  \$510,987 617,954	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8%  -0.7% 1.5% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$862,852  0 0 9,450 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 0 0	2013 Budget  \$833,352 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 0	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%  -2.1% -2.6% 28.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528  \$510,987 617,954 431,994 32,440 0 0	2013 Budget \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 0 0	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8% 1.5% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$862,852  0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 109,028	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%  -2.1% -2.6% 28.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,711,916 \$2,711,916 \$5,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528 \$510,987 617,954 431,994 32,440 0 0 397,776	2013 Budget \$2,763,471 15,000 0 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784  \$\$507,421 626,943 439,775 32,440 0 401,517	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 107,669	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 109,028 0	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6% -2.1% -2.6% 28.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$33,587,528  \$510,987 617,954 431,994 32,440 0 397,776 0	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 401,517 0	Percent Change  1.9% -57.1%19.5% 8.4% 3.0%3.1% 1.9% 0.9% 0.8% -0.7% 1.5% 1.8% 0.9% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 0	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 109,028 0 109,028	Percent Change  -3.4%  -3.4%  -4.8%  -1.2%  -100.0%  -0.6%  -2.1%  -2.6%  28.2%  -1.3%   1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$33,587,528  \$\$510,987 617,954 431,994 32,440 0 397,776 0 274,194	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$862,852 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 237,914	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 109,028 0 1152,885	Percent Change  -3.4% 21.7% 4.8% 6.5% -18.4% -3.7% 1.2%100.0% -0.6%  -2.1% -2.6% -28.2% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$33,587,528  \$510,987 617,954 431,994 32,440 0 397,776 0 274,194 0	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$862,852 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 237,914 \$1,944,367	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 109,028 0 152,885 \$1,919,717	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$33,587,528  \$510,987 617,954 431,994 32,440 0 397,776 0 274,194 0 \$2,265,345	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 0 237,914 \$1,944,367	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 109,028 0 0 152,885 \$1,919,717	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$33,587,528 =  \$510,987 617,954 431,994 32,440 0 0 397,776 0 274,194 0 \$2,265,345 668,906	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125 659,222	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 0 237,914 \$1,944,367	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 109,028 0 152,885 \$1,919,717	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$33,587,528 =  \$510,987 617,954 431,994 32,440 0 0 397,776 0 274,194 0 \$2,265,345 668,906 242,277	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784   \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125 659,222 161,556	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$862,852  0 0 9,450 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 0 107,669 0 237,914 \$1,944,367 0 0 0	2013 Budget  \$833,352 0 0 11,500 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 109,028 0 0 152,885 \$1,919,717 0 0 0	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528  \$\$510,987 617,954 431,994 32,440 0 397,776 0 274,194 0 \$2,265,345 668,906 242,277 235,000	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784  \$507,421 626,943 439,775 32,440 0 0 278,029 0 \$2,286,125 659,222 161,556 285,000	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 0 237,914 \$1,944,367	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 109,028 0 152,885 \$1,919,717	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528 \$510,987 617,954 431,994 32,440 0 0 274,194 0 0 274,194 0 \$2,265,345 668,906 242,277 235,000 141,000	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784 0 0 265,000 \$3,615,784   \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125 659,222 161,556	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$862,852  0 0 9,450 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 0 107,669 0 237,914 \$1,944,367 0 0 375,000	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 0 125,000 0 \$2,354,619  \$343,942 900,799 413,063 0 0 109,028 0 0 152,885 \$1,919,717 0 0 392,724 0	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 265,000 \$3,587,528 \$510,987 617,954 431,994 32,440 0 0 397,776 0 274,194 0 \$2,265,345 668,906 242,277 235,000 141,000 0	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125 659,222 161,556 285,000 211,657	Percent Change  1.9% -57.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$862,852 0 0 0 9,450 0 971,801 0 230,056 19,000 109,500 0 \$2,202,659 0 125,000 42,178 \$2,369,837  \$351,304 925,263 322,217 0 0 107,669 0 237,914 \$1,944,367 0 0 375,000 0 375,000	2013 Budget  \$833,352 0 0 11,500 0 1,018,801 0 244,966 15,500 105,500 0 \$2,229,619 \$2,229,619 \$343,942 900,799 413,063 0 109,028 0 1152,885 \$1,919,717	Percent Change  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,711,916 35,000 0 77,528 50,575 0 2,979 64,000 30,000 130,625 15,000 6,500 198,405 \$3,322,528 0 0 265,000 \$3,587,528 \$510,987 617,954 431,994 32,440 0 0 274,194 0 0 274,194 0 \$2,265,345 668,906 242,277 235,000 141,000	2013 Budget  \$2,763,471 15,000 62,384 54,825 0 2,979 64,000 30,000 134,600 15,000 6,300 202,225 \$3,350,784  \$507,421 626,943 439,775 32,440 0 401,517 0 278,029 0 \$2,286,125 659,222 161,556 285,000 211,657	Percent Change  1.9% -57.1% -19.5% 8.4%3.0%3.1% 1.9% 0.9% 0.8%  -0.7% 1.5% 1.8% 0.9% 1.4% 0.9% -1.4% -33.3% 21.3% 50.1%

Name of City: Crystal Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Currie Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues				Revenues -			
Property Taxes Tax Increments	\$9,274,214 388,900	\$9,162,709 387,000	-1.2% -0.5%	Property Taxes Tax Increments	\$0 0	\$0 0	
All Other Taxes	9,000	10,000	11.1%	All Other Taxes	0	0	
Special Assessments	2,793,093	3,118,941	11.7%	Special Assessments	0	0	
Licenses and Permits	557,380	683,880	22.7%	Licenses and Permits	0	0	
Federal Grants	33,000	34,000	3.0%	Federal Grants	0	0	
State General Purpose Aid	1,455,000 282,443	1,455,066	0.0%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units		382,443 13,000	35.4% 160.0%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	5,000 617,318	687,090	11.3%	Charges for Services	0	0	
Fines and Forfeits	368,000	347,000	-5.7%	Fines and Forfeits	0	0	
Interest on Investments	591,950	399,071	-32.6%	Interest on Investments		0	
All Other Revenues	470,575	692,694	47.2%	All Other Revenues	0	0	
Total Revenues	\$16,845,873	\$17,372,894	3.1%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	2,772,021	3,006,928	8.5%	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	336,146	352,470	4.9%	Other Financing Sources Transfers from Other Funds	0	0	
	915,900	855,300	-6.6%	<u>-</u>	0	0	
Total Revenues and Other Sources	\$20,869,940	\$21,587,592	3.4%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$2,082,224	\$2,113,522	1.5% 10.0%	General Government Public Safety	\$0 0	\$0 0	
Streets and Highways (excluding Const.)	5,492,032 1,334,243	6,042,573 1,290,709	-3.3%	Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	1,334,243	1,290,709	-3.5%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	28,023	28,107	0.3%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	1,890,743	1,992,490	5.4% 1.2%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	156,458 1,581,139	158,396 844,301	-46.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$12,564,862		-0.8%	Total Current Expenditures	\$0	\$0	
-		\$12,470,098		•			
Debt Service - Principal Interest and Fiscal Charges	1,437,180 519,777	1,313,118 473,854	-8.6% -8.8%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	4,839,190	6,048,420	25.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	951,457	911,802	-4.2%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	848,700	786,900	-7.3%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$21,161,166	\$22,004,192	4.0%	Total Expenditures and Other Uses	\$0	\$0	
Name of City				Name of City			
Name of City: Cuyuna  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Cyrus  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Cuyuna Adopted budgets for the following funds: GF:	— —	DS: No CP:	$\Box$	Name of City: Cyrus Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	$\Box$	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$144,800	2013 Budget \$144,800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$45,672	2013 Budget \$47,956	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$144,800 0	2013 Budget \$144,800 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$45,672 0	2013 Budget \$47,956 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$144,800 0	2013 Budget \$144,800 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$45,672 0 0	2013 Budget \$47,956	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$144,800 0 0 16,500	2013 Budget \$144,800 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$45,672 0 0	2013 Budget \$47,956 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$144,800 0	2013 Budget \$144,800 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$45,672 0 0	2013 Budget \$47,956 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100	2013 Budget \$144,800 0 0 3,000 5,500	Percent Change  -81.8% 77.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$45,672 0 0 1,525 0 75,713	2013 Budget \$47,956 0 0 1,525 0 75,669	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400	2013 Budget \$144,800 0 0 3,000 5,500 5,000 6,100 10,500	Percent Change  -81.8% 77.4% -66.7% -14.1% 1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$45,672 0 0 1,525 0 75,713 7,900	2013 Budget \$47,956 0 0 1,525 0 75,669 7,900	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0	2013 Budget \$144,800 0 3,000 5,500 5,000 6,100 10,500 0	Percent Change  -81.8% 77.4% -66.7% -14.1% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 0	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900	Percent Change 5.0%      
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000	Percent Change  -81.8% 77.4% -66.7% -14.1% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$45,672  0  0  1,525  0  75,713  7,900  0  18,038	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117	Percent Change 5.0%       11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0	2013 Budget \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900	Percent Change  -81.8% 77.4% -66.7% -14.1% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 0	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600	Percent Change 5.0%      
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$144,800  0  16,500  3,100  15,000  7,100  10,400  0  10,200  900	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 0 18,038 650	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117	Percent Change 5.0%       11.5% -7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$45,672 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000	2013 Budget \$47,956 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000	Percent Change  5.0% 11.5%7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0	Percent Change  -81.8% 77.4% -66.7% -14.1% 1.0%  17.6% 111.1%  -26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844	Percent Change 5.0%       11.5% -7.7%  18.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 12,000 1,900 2,000 1,100 \$191,900 0 0	Percent Change  -81.8% -77.4% -66.7% -14.1% 1.0%  17.6% 111.1%  -26.7% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$45,672  0 0 1,525  75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 0	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0	Percent Change  -81.8% -77.4% -66.7% -14.1% 1.0%  17.6% 111.1%  -26.7% -9.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 12,000 1,900 2,000 1,100 \$191,900 0 0	Percent Change81.8% -77.4% -66.7% -14.1% 1.0% 17.6% -111.1%26.7% -9.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$45,672  0 0 1,525  75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 0	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$144,800 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498	2013 Budget \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500  \$15,050	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 0 \$191,900	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$45,672 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$\$60,445	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6% 3.6% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500  \$15,050 106,966	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 0 \$191,900 \$191,900 \$191,900	Percent Change81.8% -77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0% 3.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$\$60,445 26,580	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6% 3.6% 5.1% 13.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500  \$15,050	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 0 \$191,900	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 \$170,498 0 0 \$170,498  \$40,445 26,580 55,842	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611 \$63,500 30,255 57,500	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6% 3.6% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 17,000 0 \$2211,500 17,000 0 \$228,500  \$15,050 106,966 35,676	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 \$15,500 93,500 36,000	Percent Change81.8% -77.4% -66.7% -14.1% 1.0% 17.6% -9.3% -100.0%16.0% 3.0% -12.6% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$\$60,445 26,580	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500  \$15,050 106,966 35,676 0 0 0	2013 Budget  \$144,800 0 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$191,900 \$15,500 93,500 36,000 0 0 0	Percent Change81.8% -77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0%16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$\$5,842 1,500 1,000 1,000 1,000	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611 \$63,500 30,255 57,500 1,500 1,000 700	Percent Change  5.0% 11.5% -7.7% 18.4% 3.6% 3.6%  5.1% 13.8% 3.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 17,000 0 \$2211,500 17,000 0 \$228,500  \$15,050 106,966 35,676 0 0 0 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 0 0 0	Percent Change81.8% -77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0%12.6% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$45,672  0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000  \$170,498 0 0 \$170,498 \$\$60,445 26,580 55,842 1,500 1,000 1,000 4,200	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 \$63,500 30,255 57,500 1,500 1,500 700 4,700	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$144,800 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 17,000 0 0 \$221,500 17,000 0 \$5228,500  \$15,050 106,966 35,676 0 0 0 0 0 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 0 0 0 0	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0% 3.0% -12.6% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$60,445 26,580 55,842 1,500 1,000 4,200 500	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,500 1,000 700 4,700 0	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%30.0% 11.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$2228,500  \$15,050 106,966 35,676 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$60,445 26,580 55,842 1,500 1,000 4,200 500 1,000	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,500 1,000 4,700 0 1,000	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$2228,500  \$15,050 106,966 35,676 0 0 0 0 42,100	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 0 27,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$60,445 26,580 55,842 1,500 1,000 4,200 500 1,000 1,000 1,681	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611  \$63,500 30,255 57,500 1,500 1,500 1,000 4,700 0 1,000 3,806	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%30.0% 11.9% -100.0% 126.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$144,800 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$2228,500  \$15,050 106,966 35,676 0 0 0 0 42,100 \$199,792	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 0 27,800 \$172,800	Percent Change81.8% 77.4% -66.7% -14.1% 1.0% 17.6% 111.1%26.7% -9.3% -100.0%16.0% 3.0% -12.6% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$60,445 26,580 55,842 1,500 1,000 4,200 500 1,000 1,681 \$153,748	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,500 1,000 700 4,700 0 1,000 3,806 \$163,961	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%30.0% 11.9% -100.0% 126.4% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$2228,500  \$15,050 106,966 35,676 0 0 0 0 42,100 \$199,792 30,000	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 0 \$191,900 315,500 93,500 36,000 0 0 27,800 \$172,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$45,672 1,500 1,000 1,000 4,200 500 1,000 1,681 \$153,748 1,400	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,000 700 4,700 4,700 0 1,000 3,806 \$163,961 1,400	Percent Change  5.0% 11.5% -7.7% -7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$228,500  \$15,050 106,966 35,676 0 0 0 0 42,100 \$199,792 30,000 2,760	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 0 \$191,900 \$15,500 93,500 36,000 0 0 27,800 \$172,800 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 0 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$560,445 26,580 55,842 1,500 1,000 1,000 4,200 500 1,000 1,681 \$153,748 1,400 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,000 700 4,700 4,700 1,000 3,806 \$163,961 1,400 0	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%30.0% 11.9% -100.0% 126.4% 6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$221,500 \$15,050 106,966 35,676 0 0 0 42,100 \$199,792 30,000 2,760 0	2013 Budget  \$144,800 0 3,000 3,000 5,500 5,000 6,100 10,500 1,900 2,000 1,100 \$191,900 0 \$191,900 \$191,900 \$15,500 93,500 36,000 0 0 0 27,800 \$172,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$50,445 26,580 55,842 1,500 1,000 1,000 4,200 500 1,681 \$153,748 1,400 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,000 700 4,700 0 1,000 3,806 \$163,961 1,400 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$144,800 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 17,000 0 \$2211,500 17,000 0 \$228,500  \$15,050 106,966 35,676 0 0 0 42,100 \$199,792 30,000 2,760 0 0 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900  \$191,900  \$15,500 93,500 36,000 0 0 27,800 \$172,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$50,445 26,580 55,842 1,500 1,000 1,000 4,200 500 1,681 \$153,748 1,400 0 0 1,250	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611 0 0 \$176,611  \$63,500 30,255 57,500 1,500 1,000 700 4,700 4,700 1,000 3,806 \$163,961 1,400 0	Percent Change  5.0% 11.5% -7.7% -7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$221,500 \$15,050 106,966 35,676 0 0 0 42,100 \$199,792 30,000 2,760 0	2013 Budget  \$144,800 0 3,000 3,000 5,500 5,000 6,100 10,500 1,900 2,000 1,100 \$191,900 0 \$191,900 \$191,900 \$15,500 93,500 36,000 0 0 0 27,800 \$172,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498 \$50,445 26,580 55,842 1,500 1,000 1,000 4,200 500 1,681 \$153,748 1,400 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 20,117 600 11,000 11,844 \$176,611 0 \$63,500 30,255 57,500 1,500 1,000 700 4,700 0 1,000 3,806 \$163,961 1,400 0 0 1,250	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$144,800 0 0 16,500 3,100 15,000 7,100 10,400 0 10,200 900 2,000 1,500 \$211,500 17,000 0 \$2228,500  \$15,050 106,966 35,676 0 0 0 42,100 \$199,792 30,000 2,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$144,800 0 3,000 5,500 5,000 6,100 10,500 0 12,000 1,900 2,000 1,100 \$191,900 0 \$191,900 \$15,500 93,500 36,000 0 0 27,800 \$172,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change81.8% -77.4% -66.7% -14.1% 1.0%17.6% -111.1%26.7% -9.3% -100.0% -12.6% -0.9% -13.5% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$45,672 0 0 0 1,525 0 75,713 7,900 18,038 650 11,000 10,000 \$170,498 0 0 \$170,498  \$60,445 26,580 55,842 1,500 1,000 4,200 500 1,000 1,681 \$153,748 1,400 0 1,250 0	2013 Budget  \$47,956 0 0 0 1,525 0 75,669 7,900 0 20,117 600 11,000 11,844 \$176,611  \$63,500 30,255 57,500 1,500 1,500 1,000 4,700 0 1,000 3,806 \$163,961 1,400 0 1,250 0	Percent Change  5.0% 11.5%7.7% 18.4% 3.6% 3.6% 5.1% 13.8% 3.0%30.0% 11.9% -100.0% 126.4% 6.6%

Name of City: Dakota Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Dalton Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues _	Budget		Change	Revenues _	Budget		Change
Property Taxes	\$108,274 0	\$108,227 0	-0.0%	Property Taxes	\$0 0	\$0 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	500	480	-4.0%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	34,858	34,858		State General Purpose Aid	0	0	
State Categorical Aid	6,650	7,000	5.3%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0 26,270	-7.8%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	28,500	20,270	-7.670	Fines and Forfeits	0	0	
Interest on Investments	840	840		Interest on Investments	0	0	
All Other Revenues	150	350	133.3%	All Other Revenues	0	0	
Total Revenues	\$179,772	\$178,025	-1.0%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	140,702		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$179,772	\$318,727	77.3%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$63,261	\$65,375	3.3%	General Government	\$0	\$0	
Public Safety Streets and Highways (evaluding Const.)	30,925	23,200	-25.0%	Public Safety Streets and Highways (avaluding Const.)	0	0	
Streets and Highways (excluding Const.) Sanitation	50,000 7,200	54,500 1,900	9.0% -73.6%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	7,200	1,900	-/3.6%	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	2,350	2,950	25.5%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$153,736	\$147,925	-3.8%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	21,560	0	-100.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	4,476	5,100	13.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	25,000		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	140,702 0		Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$179,772	\$318,727	77.3%	Total Expenditures and Other Uses_	\$0	\$0	
_				_			
Name of City: Danube				Name of City: Danvers			
Name of City: Danube Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Danvers Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	Yes SR: No 2012 Revised	DS: Yes CP: 2013	No Percent		Yes SR: Yes 2012 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:	— —		ш	Adopted budgets for the following funds: GF:	— —		
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$150,644 0	2013 Budget \$150,644 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$28,100 0	2013 Budget \$32,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$150,644 0 0	2013 Budget \$150,644 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$28,100 0	2013 Budget \$32,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$150,644 0 0 14,840	2013 Budget \$150,644 0 0 13,095	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$28,100 0 0	2013 Budget \$32,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$150,644 0 0 14,840 2,700	2013 Budget \$150,644 0 0 13,095 2,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$28,100 0 0 0 420	2013 Budget \$32,000 0 0 0 300	Percent Change 13.9%   28.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$150,644 0 0 14,840 2,700 0	2013 Budget \$150,644 0 0 13,095 2,700 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$28,100 0 0 0 420 0	2013 Budget \$32,000 0 0 0 300 0	Percent Change 13.9%  -28.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$150,644 0 0 14,840 2,700 0 133,480	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$28,100 0 0 0 420	2013 Budget \$32,000 0 0 300 0 9,811	Percent Change 13.9%   28.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480 15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$28,100 0 0 420 0 15,700	2013 Budget \$32,000 0 0 300 0 9,811 0	Percent Change 13.9%  -28.6%  -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$150,644 0 0 14,840 2,700 0 133,480	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$28,100 0 0 0 420 0 15,700	2013 Budget \$32,000 0 0 300 0 9,811	Percent Change 13.9%  -28.6%  -37.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$28,100  0  0  420  0  15,700  0  8,505  0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0	Percent Change 13.9%  -28.6%  -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90	2013 Budget  \$32,000 0 0 300 9,811 0 19,000 990	Percent Change 13.9%  -28.6%  -37.5%  123.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104	Percent Change  -11.8%  -2.3%  47.1% -33.3% -16.7% -35.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350	2013 Budget \$32,000 0 0 0 300 0 9,811 0 19,000 9 7,350	Percent Change 13.9%  -28.6%  -37.5%  123.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673	2013 Budget \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 7,350 \$68,551	Percent Change  13.9%28.6%37.5% 123.4% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 90 7,350 \$68,551 21,000	Percent Change 13.9%  -28.6%  -37.5%  123.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$28,100  0  0  420  15,700  0  8,505  0  90  7,350  \$60,165  21,000  0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 7,350 \$68,551 21,000 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504  \$349,673 0 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000 0 0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 7,350 \$68,551 21,000 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$28,100  0  0  420  15,700  0  8,505  0  90  7,350  \$60,165  21,000  0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 7,350 \$68,551 21,000 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$150,644 0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424	Percent Change11.8%2.3% 47.19% -33.3% -16.7% -35.29% -0.9%0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0 990 7,3550 \$68,551 21,000 0 \$89,551	Percent Change  13.9%28.6%37.5% 123.4% 13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504  \$349,673 0 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000 0 0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 7,350 \$68,551 21,000 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 0 \$346,424	Percent Change11.8%2.3% 47.1% -33.3% -16.7% -35.2% -0.9%0.9% 28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 = \$60,550	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 0 19,000 0 90 7,350 \$68,551 21,000 0 \$89,551	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 110.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825	Percent Change11.8%2.3% 47.19% -33.3% -16.7% -35.22% -0.9%0.9% 28.9% 17.9% 4.0% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$28,100  0  0  420  0  15,700  0  8,505  0  90  7,350  \$60,165  21,000  0  \$81,165  = \$60,550  31,500  4,200  0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0 7,350 \$68,551 21,000 0 \$89,551 \$60,550 31,500 4,500 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 0 \$346,424 \$\$67,955 119,408 13,000 82,825 0	Percent Change11.8%2.3% 47.1% -33.3% -16.7% -35.2% -0.9%0.9% 28.9% 17.9% 4.0% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 = \$60,550 31,500 4,200 0 0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 0 19,000 90 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$552,727 101,256 12,500 77,475 0 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 \$346,424 \$67,955 119,408 13,000 82,825 0 0 0	Percent Change11.8%2.3% 47.19% -33.3% -16.7% -35.22% -0.9%0.9% 28.9% 17.9% 4.0% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$28,100  0  0  420  0  15,700  0  8,505  0  90  7,350  \$60,165  21,000  0  \$81,165  = \$60,550  31,500  4,200  0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0 7,350 \$68,551 21,000 0 \$89,551 \$60,550 31,500 4,500 0	Percent Change  13.9%28.6%37.5% 123.4% 113.9% 10.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104 \$346,424 0 0 0 \$346,424 \$\$67,955 119,408 13,000 82,825 0	Percent Change11.8%2.3% 47.1% -33.3% -16.7% -35.2% -0.9%0.9% 28.9% 17.9% 4.0% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$28,100 0 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 = \$60,550 31,500 4,200 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 90 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 113.9% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 500	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 \$346,424  \$\$67,955 119,408 13,000 82,825 0 0 510	Percent Change11.8%2.3% 47.1% -33.3% -16.7% -35.2% -0.9%0.9% 28.9% 17.9% 4.0% 6.9% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$28,100  0 0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000 0 \$81,165 21,000 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 9,0 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 0	Percent Change  13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$150,644 0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 500 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424  \$67,955 119,408 13,000 82,825 0 0 510 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 \$60,550 31,500 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 990 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$150,644 0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 500 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 = \$60,550 31,500 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 990 7,3550 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$150,644 0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 0 26,000 \$270,458	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603	Percent Change11.8%2.3% 47.11% -33.3% -16.7% -35.2% -0.9%0.9% 17.9% 4.0% 6.9% 2.0%5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165  \$60,550 31,500 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 90 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$150,644 0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 0 26,000	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165  \$60,550 31,500 4,200 0 0 0 \$990 0 \$990 0 \$990 \$990 \$990 \$	2013 Budget  \$32,000 0 0 0 300 9,811 0 19,000 0 990 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 0 0 \$90 0 \$90 \$90 \$90 \$90 \$90	Percent Change  13.9%28.6%37.5% 123.4% 113.9% 10.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$150,644  0 0 14,840 2,700 133,480 15,354 0 111,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 500 0 26,000 \$270,458 11,000 5,000 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 \$16,401 2,000 5,000 8,104  \$346,424 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 510 0 24,603 \$308,301 11,000 4,450 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$28,100 0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165 = \$60,550 31,500 4,200 0 0 0 \$960,550 31,500 4,200 0 0 0 \$960,550 31,500 4,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 90 7,350 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 \$90 0 \$90 \$90 \$90 \$90 \$90 \$90	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504  \$349,673 0 0 \$349,673  \$52,727 101,256 12,500 77,475 0 0 0 26,000 \$270,458 11,000 5,000 0 28,000	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603 \$308,301 11,000 4,450 0 33,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$28,100  0 0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000 0 \$81,165 21,000 0 \$81,165  21,000 0 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$9	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0 90 7,3550 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 \$96,550 0 0 0 \$96,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 0 26,000 \$270,458 11,000 5,000 0 28,000 0 0 28,000 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603 \$308,301 11,000 4,450 0 33,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165  \$60,550 31,500 4,200 0 0 \$90 0 \$90 0 \$90 \$90 \$90 \$90 \$90 \$	2013 Budget  \$32,000 0 0 0 300 9,811 0 0 19,000 0 990 7,3550 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 0 26,000 \$270,458 11,000 5,000 0 28,000 0 0 28,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603 \$3308,301 11,000 4,450 0 33,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350  \$60,165 21,000 0 \$81,165  \$60,550 31,500 4,200 0 0 0 \$99,00 \$99,000 \$99,000 \$99,000 \$99,000 \$99,000 \$99,000 \$99,000 \$99,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000	2013 Budget  \$32,000 0 0 0 300 0 9,811 0 19,000 0 990 7,3550 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 \$96,550 0 0 0 0 \$96,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$150,644  0 0 14,840 2,700 0 133,480 15,354 0 11,151 3,000 6,000 12,504 \$349,673 0 0 \$349,673  \$\$52,727 101,256 12,500 77,475 0 0 0 0 26,000 \$270,458 11,000 5,000 0 28,000 0 0 28,000 0 0	2013 Budget  \$150,644 0 0 13,095 2,700 0 133,480 15,000 0 16,401 2,000 5,000 8,104  \$346,424 0 0 0 \$346,424  \$67,955 119,408 13,000 82,825 0 0 0 24,603 \$308,301 11,000 4,450 0 33,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$28,100  0 0 420 0 15,700 0 8,505 0 90 7,350 \$60,165 21,000 0 \$81,165  \$60,550 31,500 4,200 0 0 \$90 0 \$90 0 \$90 \$90 \$90 \$90 \$90 \$	2013 Budget  \$32,000 0 0 0 300 9,811 0 0 19,000 0 990 7,3550 \$68,551 21,000 0 \$89,551  \$60,550 31,500 4,500 0 0 0 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 \$90 0 0 0	Percent Change  13.9%28.6%37.5% 123.4% 13.9% 10.3% 0.3% 0.3%

Property	Name of City: Darfur Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Darwin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Name of Processing Process   Section   Secti					'			
To Incorporate   0	Revenues -				Revenues -			
All Other Traces			,					
License and Permits							0	
Secretary   Secr		0	0		Special Assessments	1,500	1,500	
Securical purpose Aul   35,379   38,2								
Second Function Content from								
Compare   Comp					•			
Charge for Services   \$1,00		*						
Fines and Feerfant   0	•				-		-	
All Older Revouses   6,000   6,000   10,105								
Total Revenues	Interest on Investments	1,100	900	-18.2%	Interest on Investments	0	0	
Process from Bend Sales		6,000	6,000			5,565	5,565	
Charles   Char								
Total Revenue and Other Fundo         \$100,40         \$100,50 <th< td=""><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></th<>						-		
Total Revenues and Other Source   \$104,110   \$105,879   \$0.255   \$10.2570	e e				e e		-	
Carrent Exponditures	-				<u> </u>			
Carear Government		\$104,110	\$103,950	-0.2%		\$131,173	\$136,479	4.0%
Public Safery   Strees and Highways (excluding Const.)   14,100   19,600   30,004   50,005	-	625.040	#24.205	4.20/		675.072	046.020	20.20/
Secreta and Fighways (excluding Count.)   14,100   10,000   30 pp.   Sanitation   0   0   0   0   0   0   0   0   0								
Samitation								
Hamb   Services   0		,		37.070				
Colume and Recreation							0	
Concervation of Natural Resources   0								
Economic Development & Housing						o o		
Total Current Expenditures   10,00   11,200   5.7%   All Other Current Expenditures   511,674   5113,005   3.2%						-		
Total Current Expenditures   \$92.940   \$95.925   \$3.15   Total Current Expenditures   \$116.645   \$113.050   \$2.235   \$1.000   \$				8 7%				
Debt. Service - Principal   2,000   2,000   0.00	·				<u> </u>			
Streets and Fiscal Charges   8,020   8,636   3-2%   Interest and Fiscal Charges   0   0   75.0%   All Other Capital Outlay   0   0   0   0   0   0   0   0   0								
Streets and Highways Capital Outlay	-				-			
All Other Capital Outlay	e e		· · · · · · · · · · · · · · · · · · ·					
Other Framacing Uses								
Name of City:   Dasse    Adopted budgets for the following funds: GF:   Yes   SR:   Ves   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Ves   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Dassen   Adopted budgets for the following funds: GF:   Yes   Adopted bud		0	0			0	0	
Name of City:   Dassel Adopted budgets for the following funds: GF   Yes   SR:   No   DS:   No   CP:   No   Adopted budgets for the following funds: GF   Yes   SR:   Yes   CP:   Yes   Revenues   2013   Revised Budget   Revenues   S840,428   S406,428   1.5%   Property Taxes   S853,391   S533,391	Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Name of City:   Dassel Adopted budgets for the following funds: GF   Yes   SR:   No   Ds:   No   CP:   No   Adopted budgets for the following funds: GF   Yes   SR:   Yes   Ds:   Yes   CP:   Yes   Revenues   Property Taxes   S40,428	Total Expenditures and Other Uses	\$103,860	\$106,461	2.5%	Total Expenditures and Other Uses	\$131,145	\$136,405	4.0%
Adopted budgets for the following funds: GF   Ves   SR: Ves   Ds: Ves   CP: Ves   No. CP					<u> </u>			
Revnues         Budger         2013 Budger         Percent Change         Revenues         Budger         Percent Change           Property Taxes         \$400,428         \$406,428         1.5%         Property Taxes         \$853,391         \$853,391         \$585,391           Tax Increments         0         0         -         All Other Taxes         12,000         12,000         -           All Other Taxes         0         0         -         All Other Taxes         12,000         12,000         -           Special Assessments         0         0         -         Special Assessments         16,500         14,500         -12,000           Special Assessments         0         0         -         Special Assessments         16,500         14,500         -12,000           Federal Grants         0         0         0         -         Federal Grants         2,800         2,800         -           State General Purpose Aid         333,906         333,906         333,906         333,906         State Categorical Aid         56,000         0         0         -         Grants from County/Other Local Units         0         0         0         0         -         Grants from County/Other Local Units         0         0 <td>Manager College B. 1</td> <td></td> <td></td> <td></td> <td>N CG't</td> <td></td> <td></td> <td></td>	Manager College B. 1				N CG't			
Revenues         Budget         Budget         Change           Property Taxes         \$400,428         \$406,228         1.5%         Property Taxes         \$853,301         \$853,301           Tax Increments         0         0          All Other Taxes         12,000         12,000         45.6%           All Other Taxes         0         0          All Other Taxes         12,000         12,000         -12,000           Special Assessments         16,500         14,500         12,105         12,000         -12,000         -10,00%           Licenses and Permits         2,250         2,800          580cial Assessments         18,700         0         -100,00%           State General Purpose Aid         333,906         333,906          State Categorical Aid         56,900         0         100           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0	•	Ves SR: No	DS: No CP:	No		Ves SR: Ves	DS: Ves CP:	Ves
Revenues	•	— —						ш
Tax Increments	•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$400,428	2013 Budget \$406,428	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$853,391	2013 Budget \$853,391	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$400,428	2013 Budget \$406,428	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$853,391 14,700	2013 Budget \$853,391 8,000	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$400,428 0 0	2013 Budget \$406,428 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$853,391 14,700 12,000	2013 Budget \$853,391 8,000 12,000	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$400,428 0 0	2013 Budget \$406,428 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$853,391 14,700 12,000 16,500	2013 Budget \$853,391 8,000 12,000 14,500	Percent Change
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$400,428 0 0 0 8,325	2013 Budget \$406,428 0 0 0 0 8,325	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800	2013 Budget \$853,391 8,000 12,000 14,500 2,800	-45.6%
Charges for Services   167,230   164,532   -1.6%   Charges for Services   64,250   45,450   -29,3%     Fines and Forfeits   2,200   2,200       Fines and Forfeits   10,200   9,200   -9.8%     Interest on Investments   9,500   9,500       All Other Revenues   6,000   18,000   200,0%   All Other Revenues   31,150   30,100   -3.4%     Total Revenues   5927,589   5942,891   1.6%   Total Revenues   51,633,190   51,533,440   -6.1%     Proceeds from Bond Sales   0   0   0       Other Financing Sources   0   0   0   0       Other Financing Sources   0   0   0   0       Transfers from Other Funds   23,741   23,741       Transfers from Other Funds   23,741   23,741       Transfers from Other Funds   25,61,225   5196,645   -24.7%   General Government   5417,406   5400,885   -4.0%     Public Safety   261,739   265,839   1.6%   Public Safety   371,650   370,550   -0.3%     Streets and Highways (excluding Const.)   236,125   239,465   1.4%   Streets and Highways (excluding Const.)   286,650   285,650   -0.3%     Sanitation   58,830   63,742   8.3%   Culture and Recreation   220,950   229,785   4.0%     Conservation of Natural Resources   0   0   0       Health   50   0   0   0       Culture and Recreation   58,830   63,742   8.3%   Culture and Recreation   220,950   229,785   4.0%     Conservation of Natural Resources   0   0   0       Economic Development & Housing   0   36,000       Economic Development & Housing   0   36,000       Collure and Recreation   58,700   136,600       Collure and Recreation   58,700   136,600       Collure and Recreation   60,870   10,350   -3.7%     All Other Current Expenditures   51,323,320   -4.9%     Debt Service - Principal   125,000   108,000   -13.6%   Debt Service - Principal   137,610   115,661   -16.0%     Interest and Fiscal Charges   50,408   52,000   3.2%   Interest and Fiscal Charges   50,408   52,000   50,500     Other Financing Uses   0   0   0       Transfers to Other Funds   0   0   0   0   0   0   0     Transfers t	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$400,428 0 0 0 8,325 0	2013 Budget \$406,428 0 0 0 8,325	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800 18,700	2013 Budget \$853,391 8,000 12,000 14,500 2,800 0	Percent Change -45.6% 
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$400,428 0 0 0 8,325 0 333,906	2013 Budget \$406,428 0 0 0 8,325 0 333,906 0	Percent Change 1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800 18,700 548,599	2013 Budget \$853,391 8,000 12,000 14,500 2,800 0 555,499 0	Percent Change -45.6% 
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 0	2013 Budget \$406,428 0 0 0 8,325 0 333,906 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0	2013 Budget \$853,391 8,000 12,000 14,500 2,800 0 555,499 0	Percent Change -45.6%  -12.1%  -100.0% 1.3% -100.0%
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230	2013 Budget \$406,428 0 0 0 8,325 0 333,906 0 0 164,532	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250	2013 Budget \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 0 45,450	Percent Change -45.6%  -12.1%  -100.0% 1.3% -100.0%  -29.3%
Total Revenues   \$927,589   \$942,891   1.6%   Total Revenues   \$1,633,190   \$1,533,440   -6.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200	2013 Budget \$406,428 0 0 0 8,325 0 333,906 0 0 164,532 2,200	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200	2013 Budget \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 0 45,450 9,200	Percent Change -45.6%  -12.1%  -100.0% 1.3% -100.0%  -29.3% -9.8%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500	Percent Change 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500	Percent Change -45.6% 
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$400,428  0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000	Percent Change 1.5%    -1.6%  200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100	Percent Change -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4%
Total Revenues and Other Sources   \$951,330   \$966,632   1.6%   Total Revenues and Other Sources   \$1,653,190   \$1,558,440   -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891	Percent Change 1.5%    -1.6%  200.0% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440	Percent Change -45.6% -12.1% 
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0	Percent Change 1.5%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440 0	Percent Change -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1%
General Government         \$261,225         \$196,645         -24.7%         General Government         \$417,406         \$400,585         -4.0%           Public Safety         261,739         265,839         1.6%         Public Safety         371,650         370,550         -0.3%           Streets and Highways (excluding Const.)         236,125         239,465         1.4%         Streets and Highways (excluding Const.)         286,650         285,650         -0.3%           Sanitation         0         0          Sanitation         0         0         0          Human Services         0         0         0          Human Services         0         0         0          Health         0         0         0          Health         0         0         0          Conservation of Natural Resources         0         0         0         0          Economic Development & Housing         25,450         26,40	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0	Percent Change 1.5%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440 0	Percent Change  -45.6%12.1%100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1%
Public Safety         261,739         265,839         1.6%         Public Safety         371,650         370,550         -0.3%           Streets and Highways (excluding Const.)         236,125         239,465         1.4%         Streets and Highways (excluding Const.)         286,650         285,650         -0.3%           Sanitation         0         0          Sanitation         0         0            Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         58,830         63,742         8.3%         Culture and Recreation         220,950         229,785         4.0%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         36,000          Economic Development & Housing         25,450         26,400         3.7%           All Other Current Expenditures         \$817,919         \$801,691         -2.0%         Total Current Expenditures         \$1,391,976         \$1,323,320	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 23,741	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440 0 0 25,000	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% 25.0%
Streets and Highways (excluding Const.)         236,125         239,465         1.4%         Streets and Highways (excluding Const.)         286,650         285,650         -0.3%           Sanitation         0         0         0          Sanitation         0         0            Human Services         0         0         0          Health         0         0         0            Culture and Recreation         58,830         63,742         8.3%         Culture and Recreation         220,950         229,785         4.0%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         36,000          Economic Development & Housing         25,450         26,400         3.7%           All Other Current Expenditures         0         0          All Other Current Expenditures         69,870         10,350         -85.2%           Total Current Expenditures         \$1,391,976         \$1,323,320         -4.9%           Debt Service - Principal         125,000         108,000         -13.6%         Debt Service - Principal         137,610	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 23,741	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440 0 0 25,000	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% 25.0%
Sanitation	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$400,428  0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632	Percent Change  1.5%1.6% 200.0% 1.6% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190 = \$417,406	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 0 23,741 \$951,330  \$261,225 261,739	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650	2013 Budget  \$853,391 8,000 12,000 14,500 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440	Percent Change  -45.6%  -12.1%  -100.0%  1.3% -100.0%  -9.8% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 0 23,741 \$951,330  \$261,225 261,739 236,125	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000  \$942,891 0 0 23,741 \$966,632	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 0 25,000 \$1,558,440	Percent Change  -45.6%  -12.1%  -100.0%  1.3% -100.0%  -9.8% -37.5% -3.4% -6.1% -5.7%  -4.0% -0.3% -0.3%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         36,000          Economic Development & Housing         25,450         26,400         3.7%           All Other Current Expenditures         0         0          All Other Current Expenditures         69,870         10,350         -85,2%           Total Current Expenditures         \$81,391,976         \$1,323,320         -4,9%           Debt Service - Principal         125,000         108,000         -13.6%         Debt Service - Principal         137,610         115,661         -16.0%           Interest and Fiscal Charges         50,408         52,000         3.2%         Interest and Fiscal Charges         96,875         32,609         -66.3%           Streets and Highways Capital Outlay         0          Streets and Highways Capital Outlay         0         40,303            All Other Capital Outlay         136,100         170,328         25,1%         All Other Capital Outlay         21,000         40,000         90.5%           Other Financing Uses         0         0          Other Financing Uses         47,479         46,700 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 0 23,741 \$951,330  \$261,225 261,739 236,125 0</td> <td>2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632</td> <td>Percent Change  1.5%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190 = \$417,406 371,650 286,650 0</td> <td>2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0</td> <td>Percent Change  -45.6%12.1%100.0% 1.3% -100.0%29.3% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3% -0.3% -0.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 0 23,741 \$951,330  \$261,225 261,739 236,125 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190 = \$417,406 371,650 286,650 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0	Percent Change  -45.6%12.1%100.0% 1.3% -100.0%29.3% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3% -0.3% -0.3%
Economic Development & Housing   O   36,000     Economic Development & Housing   25,450   26,400   3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$400,428  0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632	Percent Change  1.5%1.6% 200.0% 1.6% 1.6% 1.6% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190 = \$417,406 371,650 286,650 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0 0	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% -5.7%  -4.0% -0.3% -0.3% -0.3%
All Other Current Expenditures 0 0 0 All Other Current Expenditures 69,870 10,350 -85.2%  Total Current Expenditures \$817,919 \$801,691 -2.0% Total Current Expenditures \$1,391,976 \$1,323,320 -4.9%  Debt Service - Principal 125,000 108,000 -13.6% Debt Service - Principal 137,610 115,661 -16.0%  Interest and Fiscal Charges 50,408 52,000 3.2% Interest and Fiscal Charges 96,875 32,609 -66.3%  Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 40,303  All Other Capital Outlay 136,100 170,328 25.1% All Other Capital Outlay 21,000 40,000 90.5%  Other Financing Uses 0 0 0 Other Financing Uses 47,479 46,700 -1.6%  Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 0	Percent Change  1.5%1.6% 200.0% 1.6% 1.6% 1.6% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0 0 0	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% -5.7%  -4.0% -0.3% -0.3% -0.3%
Total Current Expenditures         \$817,919         \$801,691         -2.0%         Total Current Expenditures         \$1,391,976         \$1,323,320         -4.9%           Debt Service - Principal         125,000         108,000         -13.6%         Debt Service - Principal         137,610         115,661         -16.0%           Interest and Fiscal Charges         50,408         52,000         3.2%         Interest and Fiscal Charges         96,875         32,609         -66.3%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         40,303            All Other Capital Outlay         136,100         170,328         25.1%         All Other Capital Outlay         21,000         40,000         90.5%           Other Financing Uses         0         0          Other Financing Uses         47,479         46,700         -1.6%           Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 58,830	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440  \$400,585 370,550 285,650 0 0 229,785	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3% -0.3% -0.3% -0.3% 4.0%
Debt Service - Principal         125,000         108,000         -13.6%         Debt Service - Principal         137,610         115,661         -16.0%           Interest and Fiscal Charges         50,408         52,000         3.2%         Interest and Fiscal Charges         96,875         32,609         -66.3%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         40,303            All Other Capital Outlay         136,100         170,328         25,1%         All Other Capital Outlay         21,000         40,000         90,5%           Other Financing Uses         0         0          Other Financing Uses         47,479         46,700         -1.6%           Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 25,450	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -9.8% -37.5% -3.4% -6.1% -5.7% -4.0% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3%
Interest and Fiscal Charges         50,408         52,000         3.2%         Interest and Fiscal Charges         96,875         32,609         -66.3%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         40,303            All Other Capital Outlay         136,100         170,328         25,1%         All Other Capital Outlay         21,000         40,000         90,5%           Other Financing Uses         0         0          Other Financing Uses         47,479         46,700         -1.6%           Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350	Percent Change  -45.6%
Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         40,303            All Other Capital Outlay         136,100         170,328         25.1%         All Other Capital Outlay         21,000         40,000         90.5%           Other Financing Uses         0         0          Other Financing Uses         47,479         46,700         -1.6%           Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350	Percent Change  -45.6%
All Other Capital Outlay       136,100       170,328       25.1%       All Other Capital Outlay       21,000       40,000       90.5%         Other Financing Uses       0       0        Other Financing Uses       47,479       46,700       -1.6%         Transfers to Other Funds       0       0        Transfers to Other Funds       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 \$817,919 125,000	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190 = \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870 \$1,391,976 137,610	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350  \$1,323,320 115,661	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3%
Other Financing Uses         0         0          Other Financing Uses         47,479         46,700         -1.6%           Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 \$817,919 125,000 50,408	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000 52,000	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0 20,000 \$1,653,190 = \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870  \$1,391,976 137,610 96,875	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440 0 25,000 \$1,558,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350 \$1,323,320 115,661 32,609	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -29.3% -9.8% -37.5% -3.4% -6.1% 25.0% -5.7%  -4.0% -0.3%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 23,741  \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 \$817,919 125,000 50,408 0	\$406,428 \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632 \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000 52,000 0	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900  64,250 10,200 4,000 31,150  \$1,633,190 0 20,000  \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870 \$1,391,976 137,610 96,875 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100  \$1,533,440  25,000  \$1,558,440  \$400,585 370,550 285,650 0 0 229,785 0 0 26,400 10,350  \$1,323,320 115,661 32,609 40,303	Percent Change  -45.6% -12.1% -100.0% 1.3% -100.0% -9.8% -37.5% -3.4% -6.1% -5.7%  -4.0% -0.3% -0.3% -0.3% -0.3% -1.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000  \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 0 58,830 0 0 \$817,919 125,000 50,408 0 136,100	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000 52,000 0 170,328	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150  \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 0 25,450 69,870 \$1,391,976 137,610 96,875 0 21,000	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,553,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350 \$1,323,320 115,661 32,609 40,303 40,000	Percent Change  -45.6%
10tal Expenditures and Other Uses \$1,127,7421 \$1,132,017 0.270 10tal Expenditures and Other Uses \$1,074,740 \$1,076,375 -3.770	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 \$817,919 125,000 50,408 0 136,100 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000 52,000 170,328 0	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 25,450 69,870 \$1,391,976 137,610 96,875 0 21,000 47,479	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,533,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350 \$1,323,320 115,661 32,609 40,303 40,000 46,700	Percent Change  -45.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$400,428  0 0 0 8,325 0 333,906 0 167,230 2,200 9,500 6,000 \$927,589 0 23,741 \$951,330  \$261,225 261,739 236,125 0 0 58,830 0 0 \$817,919 125,000 50,408 0 136,100 0 0	2013 Budget  \$406,428 0 0 0 8,325 0 333,906 0 164,532 2,200 9,500 18,000 \$942,891 0 0 23,741 \$966,632  \$196,645 265,839 239,465 0 0 63,742 0 36,000 0 \$801,691 108,000 52,000 170,328 0 0	Percent Change  1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$853,391 14,700 12,000 16,500 2,800 18,700 548,599 56,900 0 64,250 10,200 4,000 31,150 \$1,633,190 0 20,000 \$1,653,190  \$417,406 371,650 286,650 0 0 220,950 0 220,950 0 25,450 69,870 \$1,391,976 137,610 96,875 0 21,000 47,479 0	2013 Budget  \$853,391 8,000 12,000 14,500 2,800 0 555,499 0 45,450 9,200 2,500 30,100 \$1,553,440  \$400,585 370,550 285,650 0 0 229,785 0 26,400 10,350 \$1,323,320 115,661 32,609 40,303 40,000 46,700 0	Percent Change  -45.6%

Name of City: Dayton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: De Graff Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013 Budget	Percent	L	2012 Revised	2013 Budget	Percent
Revenues	Budget		Change	Revenues —	Budget		Change
Property Taxes Tax Increments	\$2,216,336 0	\$2,383,149 0	7.5%	Property Taxes Tax Increments	\$13,548 0	\$13,548 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	2,500		Special Assessments	0	0	
Licenses and Permits	71,190	69,285	-2.7%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0 59,164	105 414	79.20/	State General Purpose Aid	0 13,743	12.742	
State Categorical Aid Grants from County/Other Local Units		105,414 11,000	78.2%	State Categorical Aid Grants from County/Other Local Units	,	13,743	
Charges for Services	0 15,650	58,600	274.4%	Charges for Services	0	0	
Fines and Forfeits	57,000	58,000	1.8%	Fines and Forfeits	0	0	
Interest on Investments	14,000	9,000	-35.7%	Interest on Investments	0	0	
All Other Revenues	20,500	17,000	-17.1%	All Other Revenues	17,380	17,380	
Total Revenues	\$2,453,840	\$2,713,948	10.6%	Total Revenues	\$44,671	\$44,671	
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	5,000	5,000	
Total Revenues and Other Sources	\$2,453,840	\$2,713,948	10.6%	Total Revenues and Other Sources	\$49,671	\$49,671	
Current Expenditures =	32,433,640	\$2,713,946	10.076	Current Expenditures =	549,071	549,071	
General Government	\$592,665	\$679,400	14.6%	General Government	\$39,671	\$39,671	
Public Safety	807,902	913,538	13.1%	Public Safety	1,500	1,500	
Streets and Highways (excluding Const.)	393,999	343,624	-12.8%	Streets and Highways (excluding Const.)	8,500	8,500	
Sanitation Human Services	59,630	64,304	7.8% 7.6%	Sanitation Human Services	0	0	
Health	51,430 0	55,321 0	7.0%	Human Services Health	0	0	
Culture and Recreation	63,518	118,689	86.9%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	65,629	71,859	9.5%	Economic Development & Housing	0	0	
All Other Current Expenditures	56,000	26,300	-53.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,090,773	\$2,273,035	8.7%	Total Current Expenditures	\$49,671	\$49,671	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	52,200	0 240,913	261.50/	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	361.5%	Other Financing Uses	0	0	
Transfers to Other Funds	300,000	200,000	-33.3%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,442,973	\$2,713,948	11.1%	Total Expenditures and Other Uses	\$49,671	\$49,671	
	#2, <del>11</del> 2,773	\$2,713,740	11.170	Total Expenditures and Other Uses	Φτ2,071	Ψ+7,071	
Name of City: Deephaven	V SP. N.	DG N. CD.	V	Name of City: Deer Creek	V.   SD.   VI.	DG V. GD	NT.
Name of City: Deephaven Adopted budgets for the following funds: GF:		DS: No CP:	ш	Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	ш	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,941,124	2013 Budget \$1,941,124	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$39,000	2013 Budget \$47,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,941,124 0	2013 Budget \$1,941,124 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$39,000	2013 Budget \$47,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,941,124 0 92,000	2013 Budget \$1,941,124	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$39,000 0	2013 Budget \$47,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,941,124 0 92,000 1,100	2013 Budget \$1,941,124 0 92,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$39,000 0 0 225	2013 Budget \$47,000 0 0 270	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,941,124 0 92,000	2013 Budget \$1,941,124 0 92,000 1,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$39,000 0	2013 Budget \$47,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$39,000 0 0 225 2,100 0 65,000	2013 Budget \$47,000 0 0 270 2,100 0 57,000	Percent Change 20.5%  20.0%  -12.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0 0 49,951	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0 145,951	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$39,000 0 0 225 2,100 0 65,000 9,000	2013 Budget \$47,000 0 0 270 2,100 0 57,000 10,000	Percent Change 20.5%  20.0%  -12.3% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0 0 145,951 18,500	Percent Change  -9.1% -1.5%  192.2% 112.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$39,000 0 225 2,100 0 65,000 9,000 1,200	2013 Budget \$47,000 0 0 270 2,100 0 57,000 10,000 1,200	Percent Change 20.5%  20.0%  -12.3% 11.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0 0 49,951	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$39,000 0 0 225 2,100 0 65,000 9,000	2013 Budget \$47,000 0 0 270 2,100 0 57,000 10,000	Percent Change 20.5%  20.0%  -12.3% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0 0 49,951 8,700 327,509	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0 0 145,951 18,500	Percent Change  -9.1% -1.5%  192.2% 112.6% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000	Percent Change 20.5%  20.0%  -12.3% 11.1%  -5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000	2013 Budget \$1,941,124 0 92,000 1,000 182,010 0 0 145,951 18,500 350,062 55,000	Percent Change  -9.1% -1.5%  192.2% 112.6% 6.9% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100	2013 Budget \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 300	Percent Change 20.5%  20.0%  -12.3% 11.1%  -5.7% 200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529  \$3,016,676	Percent Change  -9.1% -1.5%  192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425	2013 Budget \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 300 5,000 6,000 \$161,870	Percent Change 20.5%  20.0%  -12.3% 11.1%  -5.7% 200.0%  -59.5% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0	Percent Change  -9.1% -1.5%  192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0	Percent Change  20.5% 20.0%12.3% 11.1%5.7% 200.0%59.5%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0	Percent Change9.1% -1.5% 192.2% 112.6% 6.9% 6.9% -0.1% 313.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0	Percent Change  20.5% 20.0%12.3% 11.1% -5.7% 200.0%59.5% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454	Percent Change  -9.1% -1.5%  192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0  0	2013 Budget  \$47,000 0 0 270 2,100 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0	Percent Change9.1% -1.5% 192.2% 112.6% 6.9% 6.9% -0.1% 313.6% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0	Percent Change  20.5% 20.0%12.3% 11.1% -5.7% 200.0%59.5% -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130	Percent Change9.1% -1.5% 192.2% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0  \$171,425	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 300 5,000 6,000  \$161,870 0 0 \$161,870	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454 \$3,044,130	Percent Change9.1% -1.5% 192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 0 \$171,425 \$46,400	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 300 5,000 6,000 \$161,870 0 0 \$161,870	Percent Change  20.5% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130	Percent Change9.1% -1.5% 192.2% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0  \$171,425	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 300 5,000 6,000  \$161,870 0 0 \$161,870	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0	Percent Change9.1% -1.5% 192.2% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% -0.3% 9.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$39,000  0  225  2,100  0  65,000  9,000  1,200  35,000  100  5,000  14,800  \$171,425  0  0  \$171,425  \$46,400  \$9,000  28,000  1,000	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 \$161,870  \$42,000 49,000 30,000 1,000	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 0	Percent Change9.1% -1.5% 192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 17.9% 17.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$39,000 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$\$171,425  \$\$46,400 59,000 28,000 1,000 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 0 \$161,870  \$42,000 49,000 30,000 1,000 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 201,327	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846	Percent Change9.1% -1.5% 192.2% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% -0.3% 9.7% 7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$39,000 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 0 \$161,870 \$42,000 49,000 30,000 1,000 1,000 0 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 0	Percent Change9.1% -1.5% -1.5% 192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$39,000 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$\$171,425  \$\$46,400 59,000 28,000 1,000 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 0 \$161,870  \$42,000 49,000 30,000 1,000 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529  \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650	Percent Change9.1% -1.5% 192.2% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$39,000 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 0 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000  \$161,870 0 \$161,870  \$42,000 49,000 30,000 1,000 0 27,000	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0	Percent Change9.1% -1.5% -1.5% 192.2% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% -0.3% 9.7% 7.1%1.7% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 25,500 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 \$161,870  \$42,000 49,000 30,000 1,000 0 27,000 0 27,000	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 0	Percent Change9.1% -1.5% 192.2% 6.9% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 12.9% 17.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$39,000 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 0 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870 0 0 \$161,870  \$42,000 49,000 30,000 1,000 0 27,000 0 0 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0 13,100	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 0 11,050	Percent Change9.1% -1.5% 192.2% 6.9% 112.6% 6.9% 10.0% -0.1% 313.6% 10.2% 12.9% 10.2% 12.9% 17.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 25,500 0 0 25,500 0 0 25,500 0 0 25,500 0 0 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000  \$161,870  \$42,000 49,000 30,000 1,000 1,000 0 27,000 0 0 6,200	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0 13,100 \$2,456,735	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 25,500 0 0 \$1,000 1,000	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870  0 \$161,870  \$42,000 49,000 30,000 1,000 0 27,000 0 0 27,000 0 6,200	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 201,327 72,650 0 13,100 \$2,456,735 0 0 265,000	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529  \$3,016,676 0 0 27,454  \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050 \$2,599,279 0 300,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$39,000 0 2225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000 \$171,000	\$47,000 57,000 10,000 10,000 1,200 33,000 300 5,000 6,000 \$161,870 0 \$42,000 49,000 30,000 1,000 27,000 0 \$155,200 24,679 10,000	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516  \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 201,327 72,650 0 13,100 \$2,456,735 0 265,000 37,100	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050 \$2,599,279 0 300,000 254,742	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$39,000 0 2255 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 0 0 \$28,000 1,000 28,000 1,000 28,000 1,000 0 25,500 0 27,200 \$162,100 26,985 27,294 110,000 20,000	\$47,000 57,000 10,00	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0 13,100 \$2,456,735 0 0 265,000 37,100 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050 \$2,599,279 0 300,000 254,742 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 0 \$171,425 \$46,400 \$9,000 28,000 1,000 0 0 25,500 0 0 \$1,000 28,000 1,000 28,000 1,000 28,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$47,000 \$7,000 \$10,	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0 13,100 \$2,456,735 0 0 265,000 37,100 0 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050 \$2,599,279 0 300,000 254,742 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 \$171,425 \$46,400 59,000 28,000 1,000 0 25,500 0 0 25,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$47,000 0 0 270 2,100 0 57,000 10,000 1,200 33,000 5,000 6,000 \$161,870  \$42,000 49,000 30,000 1,000 27,000 0 6,200 \$155,200 27,600 24,679 10,000 20,000 0 0	Percent Change  20.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,941,124 0 92,000 1,100 184,860 0 49,951 8,700 327,509 50,000 34,550 47,516 \$2,737,310 0 24,315 \$2,761,625  \$492,769 1,256,565 420,324 0 0 201,327 72,650 0 13,100 \$2,456,735 0 0 265,000 37,100 0	2013 Budget  \$1,941,124 0 92,000 1,000 182,010 0 145,951 18,500 350,062 55,000 34,500 196,529 \$3,016,676 0 0 27,454 \$3,044,130  \$491,443 1,378,151 450,139 0 197,846 70,650 0 11,050 \$2,599,279 0 300,000 254,742 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$39,000 0 0 225 2,100 0 65,000 9,000 1,200 35,000 100 5,000 14,800 \$171,425 0 0 0 \$171,425 \$46,400 \$9,000 28,000 1,000 0 0 25,500 0 0 \$1,000 28,000 1,000 28,000 1,000 28,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$47,000 \$7,000 \$10,	Percent Change  20.5%

Property Lises	Name of City: Deer River Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Deerwood  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
No.		2012 Revised	2013	Percent		2012 Revised	2013	Percent
Table	Revenues -	<del></del> -			Revenues –			
Special Assessments   1.50								
Execute and Permiss	All Other Taxes				All Other Taxes			
Peter   Pete								
See Concepted Appeals and   2,200   31,45.58   2,5%   See Concepted And extend Units   0   0   0   0   0   0   0   0   0								
Section   Contaminate   Cont		-				-		
Change for Services   19,200   196,200   2.79   Change for Services   8,04   7,000   2.00					State Categorical Aid			
Fines and Foreins   1,266   12,260   1-67,   Fines and Foreins   5,000   4,000   2-2006,   1-2	,				•		-	
Marcian et investiments   3,00   2,00   1,07   1,00   1,								
All Olice Recomes								
Proceeds from Rend Sales   0   0   0   0   0   0   0   0   0					All Other Revenues			
Dilate Financies Sources   0   0   0   0   1   1   1   1   1   1	Total Revenues	\$1,164,397	\$1,180,276	1.4%	Total Revenues	\$609,784	\$583,863	-4.3%
Transfer from Other Funals						_		
Trail Revenues and Other Source   \$1,061,097   \$1,106,297   \$1,106,297   \$1,106,297   \$1,106,297   \$1,106,297   \$1,106,297   \$1,061,207   \$1,061,2	ē		-		e e		-	
Current Expenditures	-				_			
Control Concernment		\$1,164,397	\$1,180,276	1.4%		\$609,784	\$583,863	-4.3%
Public Safety   Public Safety   Survey   Surve		\$214.055	\$210.400	1 70/	-	\$118 706	\$05.013	10.20/
Series and Highways Cecebulang Count.   190,856   190,819   2,896   Sanitation   0   0   0   0   0   0   0   0   0						,		
Sanitation   0   0   0   0   0   0   0   0   0	Streets and Highways (excluding Const.)	190,686	196,119		Streets and Highways (excluding Const.)	131,389	125,710	
Health							0	
Colume and Recreation         59,533         39,827         0.7%           Concervation of Natural Resources         0								
Conservation of Natural Resources   0		•	-			-	-	
All Other Current Expenditures   10,000   9,300   7,70%   All Other Current Expenditures   \$2,948   2,980,474   9440,29%   2940,09		0	0			0	0	
Total Current Expenditures								
Debt Service - Principal   63,660   69,900   9.8%   Debt Service - Principal   22,000   24,000   9.1%   Streets and Highways Capital Outlay   0   0   0   0   0   0   0   0   0	·			-7.0%	_			9840.2%
Interest and Fiscal Charges   25,935   23,551   9,92%   Interest and Fiscal Charges   3,450   7,188   108,3%	Total Current Expenditures	\$1,003,722	\$1,016,433		Total Current Expenditures	\$486,016	\$3,403,913	
Series and Highways Capital Outlay	-				•			
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							· · · · · · · · · · · · · · · · · · ·	
Other Financing Uses		-				-		
Transfers to Other Funds		0				-		
Name of City:   Delaro   Adopted budgets for the following funds: GF   Ves   Ves   Ves   Ves   Adopted budgets for the following funds: GF   Ves   Ves   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   No   No   CP   No   No   No   No   No   No   No   N		0			e e	0		
Name of City:	Total Expenditures and Other Uses	\$1,093,317	\$1,109,884	1.5%	Total Expenditures and Other Uses	\$511,466	\$3,435,101	571.6%
Adopted budgets for the following funds: GF   Ves   St.   Ves   Ds.   Ves   CP   Ves   Ves   Dalparies   Dalpari					· <u> </u>			
Revenues         Budget         2012 Revised Budget         2013 Budget         Percent Change           Property Taxes         \$25,423,30         \$25,605,241         Revenues         \$107,000         \$146,733         \$71,7%           Tax Increments         107,000         132,000         23,49%         Tax Increments         \$107,000         \$146,733         \$71,7%           All Other Taxes         302,500         73,250,000         7.49%         All Other Taxes         \$0         \$00         \$0         \$129         \$10           Special Assessments         8,630         88,9140         \$3,39%         \$146,733         \$10         \$0	Name of City: Dalama				Name of City: Dalarras			
Revenues         Budget         Change         Revenues         Sudget         Change           Property Taxes         \$2,24,230         \$2,66,241         2.5%         Property Taxes         \$107,000         \$14,673         37.1%           Tax Increments         107,000         132,000         23.4%         Tax Increments         0         0         0           All Other Taxes         302,500         325,000         7.4%         All Other Taxes         0         12.9            Special Assessments         600         600         600          Special Assessments         600         600            Federal Grants         2         0         0          Federal Grants         0         0            State Categorical Aid         2,365         2,265          State Categorical Aid         0         1,111            Grants from County/Other Local Units         20,680         69,880         236,9%         Grants from County/Other Local Units         0         0          Fines and Forfets         0         0          Fines and Forfets         0         0          Fines and Forfets         0         0        <		Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	: No
Revenues		— —		ш				
Tax Increments		2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,542,330	2013 Budget \$2,605,241	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$107,000	2013 Budget \$146,733	Percent Change 37.1%
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,542,330 107,000	2013 Budget \$2,605,241 132,000 325,000	Percent Change 2.5% 23.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$107,000 0	2013 Budget \$146,733 0 129	Percent Change 37.1%
State General Purpose Aid   2,365   2,365     State General Purpose Aid   48,784   48,781   -0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,542,330 107,000 302,500 0	2013 Budget \$2,605,241 132,000 325,000 6,000	Percent Change 2.5% 23.4% 7.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$107,000 0 0 600	2013 Budget \$146,733 0 129 600	Percent Change
State Categorical Aid   338,630   3,392,044   901.7%   State Categorical Aid   0   1,110	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,542,330 107,000 302,500 0 84,630	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140	Percent Change 2.5% 23.4% 7.4%  5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$107,000 0 0 600 200	2013 Budget \$146,733 0 129 600 200	77.1%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,542,330 107,000 302,500 0 84,630 0	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0	Percent Change 2.5% 23.4% 7.4%  5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$107,000 0 600 200 0	2013 Budget \$146,733 0 129 600 200 0	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,542,330 107,000 302,500 0 84,630 0 2,365	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365	Percent Change 2.5% 23.4% 7.4%  5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$107,000 0 0 600 200 0 48,784	2013 Budget \$146,733 0 129 600 200 0 48,781	Percent Change 37.1%       
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0	2013 Budget \$146,733 0 129 600 200 0 48,781 1,110	Percent Change 37.1%     -0.0%
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0 0 7,059	2013 Budget \$146,733 0 129 600 200 0 48,781 1,110 0 3,650	Percent Change 37.1%   -0.0%  -48.3%
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0 7,059 0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0	Percent Change 37.1%     -0.0%  -48.3%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0 0 7,059 0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0	Percent Change 37.1% 
Other Financing Sources         0         1         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%   25.9% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$107,000 0 600 200 0 48,784 0 0 7,059 0 0 1,829	2013 Budget \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0	Percent Change 37.1%      -48.3%  -72.7%
Total Revenues and Other Sources   \$8,155,965   \$12,555,085   \$53,9%   Total Revenues and Other Sources   \$165,472   \$201,703   \$21,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026	2013 Budget \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4% -3.7% 76.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0 7,059 0 0 1,829	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500 \$201,703	Percent Change 37.1%    -0.0%  -48.3%  -72.7% 21.9%
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500	2013 Budget  \$2,605,241 132,000 325,000 6,000  89,140  0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% 76.0% 38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$107,000 0 0 600 200 0 48,784 0 0 7,059 0 1,829 \$165,472 0	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 0 3,650 0 500 \$201,703	Percent Change 37.1%   -0.0%  -48.3%  -72.7% 21.9%
General Government         \$630,930         \$632,275         0.2%         General Government         \$58,685         \$77,935         32.8%           Public Safety         669,656         729,590         8.9%         Public Safety         8,935         28,435         218.2%           Streets and Highways (excluding Const.)         408,415         440,080         7.8%         Streets and Highways (excluding Const.)         47,833         64,583         35.0%           Sanitation         0         0         0          Sanitation         2,550         3,300         29.4%           Human Services         0         0         0          Human Services         0         0         0            Health         0         0         0          Health         0         0            Culture and Recreation         948,900         995,240         4.9%         Culture and Recreation         7,250         12,200         68.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Developme	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0	2013 Budget  \$2,605,241 132,000 325,000 6,000  89,140  0  2,365 3,392,044  69,680  756,019  0  7,100  64,020  \$7,448,609  3,385,127  0	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% 76.0% 38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$107,000  0  600  200  48,784  0  7,059  0  1,829  \$165,472  0  0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500 \$201,703 0 0	Percent Change  37.1%
Public Safety         666,656         729,590         8.9%         Public Safety         8,935         28,435         218.2%           Streets and Highways (excluding Const.)         408,415         440,080         7.8%         Streets and Highways (excluding Const.)         47,833         64,583         35,0%           Sanitation         0         0         0          Sanitation         2,550         3,300         29.4%           Human Services         0         0          Human Services         0         0         0            Health         0         0         0          Health         0         0            Culture and Recreation         948,900         995,240         4.9%         Culture and Recreation         7,250         12,200         68.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Development & Housing         0         0            All Other Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Tota	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439	2013 Budget  \$2,605,241 132,000 325,000 6,000  89,140  0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127 0 1,721,349	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% 3.7% 76.0% 38.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$107,000  0  600  200  0  48,784  0  7,059  0  1,829  \$165,472  0  0  0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 500 \$201,703 0 0 0	Percent Change  37.1%
Streets and Highways (excluding Const.)         408,415         440,080         7.8%         Streets and Highways (excluding Const.)         47,833         64,583         35.0%           Sanitation         0         0         0          Sanitation         2,550         3,300         29,4%           Human Services         0         0          Human Services         0         0         0           Health         0         0          Health         0         0            Culture and Recreation         948,900         995,240         4.9%         Culture and Recreation         7,250         12,200         68.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Development & Housing         0         0            All Other Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Total Current Expenditures         \$128,203         \$187,953         46.6%           Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965</td> <td>2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085</td> <td>Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% 3.7% 76.0% 38.3%  16.7% 53.9%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$107,000  0 600 200 0 48,784 0 0 7,059 0 1,829 \$165,472 0 0 \$185,472</td> <td>2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703</td> <td>Percent Change  37.1%48.3%72.7% 21.9%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% 3.7% 76.0% 38.3%  16.7% 53.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$107,000  0 600 200 0 48,784 0 0 7,059 0 1,829 \$165,472 0 0 \$185,472	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703	Percent Change  37.1%48.3%72.7% 21.9%
Sanitation         0         0          Sanitation         2,550         3,300         29,4%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         948,900         995,240         4.9%         Culture and Recreation         7,250         12,200         68.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         2,950         1,500         -49.2%           Total Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Total Current Expenditures         \$128,203         \$187,953         46.6%           Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4%  -25.9% -3.7% 76.0% 38.3% 53.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$107,000 0 0 600 200 0 48,784 0 0 7,059 0 0 1,829 \$165,472 0 0 \$\$165,472	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 500 \$201,703 0 0 \$221,703	Percent Change  37.1%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965	2013 Budget  \$2,605,241 132,000 325,000 6,000  89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127 0 1,721,349  \$12,555,085	Percent Change 2.5% 23.4% 7.4%  5.3% 901.7% 236.9% -0.4%  -25.9% -3.7% 76.0% 38.3%  16.7% 53.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$107,000 0 0 600 200 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472  \$\$58,685 8,935	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 0 3,650 0 500 \$201,703 0 \$221,703 \$77,935 28,435	Percent Change  37.1%
Culture and Recreation         948,900         995,240         4.9%         Culture and Recreation         7,250         12,200         68.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         2,950         1,500         -49.2%           Total Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Total Current Expenditures         \$128,203         \$187,953         46.6%           Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0            Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180,3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965</td> <td>2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127 0 1,721,349 \$12,555,085</td> <td>Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4% -3.7% 76.0% 38.3%  16.7% 53.9% 0.2% 8.9% 7.8%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation</td> <td>2012 Revised Budget  \$107,000  0  600  200  48,784 0 0 7,059 0 1,829  \$165,472 0 0 \$165,472  \$\$58,685 8,935 47,833</td> <td>2013 Budget  \$146,733 0 129 600 200 48,781 1,110 3,650 0 500 \$201,703 0 \$221,703 0 \$77,935 28,435 64,583</td> <td>Percent Change  37.1%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127 0 1,721,349 \$12,555,085	Percent Change 2.5% 23.4% 7.4%  5.3%  901.7% 236.9% -0.4% -3.7% 76.0% 38.3%  16.7% 53.9% 0.2% 8.9% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$107,000  0  600  200  48,784 0 0 7,059 0 1,829  \$165,472 0 0 \$165,472  \$\$58,685 8,935 47,833	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 3,650 0 500 \$201,703 0 \$221,703 0 \$77,935 28,435 64,583	Percent Change  37.1%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         296,435         165,400         -44.2%         Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         2,950         1,500         -49.2%           Total Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Total Current Expenditures         \$128,203         \$187,953         46.6%           Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0            Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180,3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396         1,958,100         267.8%         All Other Capital Outlay         24,850         0         -100.0%           Other Financing Uses         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 53.9%  0.2% 8.9% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$107,000  0  600  200  0  48,784  0  7,059  0  1,829  \$165,472  0  0  \$165,472  =  \$558,685  8,935  47,833  2,550  0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500 \$201,703 0 0 \$201,703 \$77,935 28,435 64,583 3,300 0	Percent Change  37.1%
Economic Development & Housing   296,435   165,400   -44.2%   Economic Development & Housing   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 0	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 0 0	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$107,000 0 600 200 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472  \$\$58,685 8,935 47,833 2,550 0 0	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 0 3,650 0 500 \$201,703 0 0 \$221,703 \$77,935 28,435 64,583 3,300 0 0	Percent Change  37.1%
Total Current Expenditures         \$2,954,336         \$2,962,585         0.3%         Total Current Expenditures         \$128,203         \$187,953         46.6%           Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0            Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180.3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396         1,958,100         267.8%         All Other Capital Outlay         24,850         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         1,319,439         1,430,349         8.4%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020  \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 0 995,240	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$107,000 0 0 0 0 0 0 0 0 48,784 0 0 7,059 0 1,829 \$165,472 0 0 \$165,472 0 \$182,472 0 0 0 \$165,472 0 0 0 0 0 0 0 0 1,829 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 3,650 0 500  \$201,703 0 \$221,703  \$77,935 228,435 64,583 3,300 0 12,200	Percent Change  37.1%
Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0            Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180.3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396         1,958,100         267.8%         All Other Capital Outlay         24,850         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         1,319,439         1,430,349         8.4%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 995,240 0 995,240	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$107,000 0 0 0 600 200 0 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472 \$58,685 8,935 47,833 2,550 0 7,250 0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703  \$77,935 28,435 64,583 3,300 0 12,200 0	Percent Change  37.1%
Debt Service - Principal         530,000         565,000         6.6%         Debt Service - Principal         0         0            Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180.3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396         1,958,100         267.8%         All Other Capital Outlay         24,850         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         1,319,439         1,430,349         8.4%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 995,240 0 165,400	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$107,000 0 0 600 200 0 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472 = \$58,685 8,935 47,833 2,550 0 7,250 0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 500 \$201,703 0 0 \$221,703  \$77,935 28,435 64,583 3,300 0 12,200 0 0	Percent Change  37.1%
Interest and Fiscal Charges         499,000         438,200         -12.2%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         2,000,000         5,606,983         180.3%         Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         532,396         1,958,100         267.8%         All Other Capital Outlay         24,850         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         1,319,439         1,430,349         8.4%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435 0	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 995,240 0 165,400	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 7.8% 4.9%44.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$107,000 0 0 600 200 0 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472 \$58,685 8,935 47,833 2,550 0 0 7,250 0 0 2,950	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703  \$77,935 28,435 64,583 3,300 0 12,200 0 1,500	Percent Change  37.1%
All Other Capital Outlay       532,396       1,958,100       267.8%       All Other Capital Outlay       24,850       0       -100.0%         Other Financing Uses       0       0        Other Financing Uses       0       0          Transfers to Other Funds       1,319,439       1,430,349       8.4%       Transfers to Other Funds       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435 0 \$2,954,336	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 995,240 0 165,400 0 \$2,962,585	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 4.9%44.2% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$107,000 0 0 600 200 0 48,784 0 7,059 0 1,829 \$165,472 0 0 \$165,472 \$58,685 8,935 47,833 2,550 0 0 7,250 0 0 \$1,829 \$165,472	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703 0 0 \$221,703  \$77,935 28,435 64,583 3,300 0 12,200 0 1,500 \$187,953	Percent Change  37.1%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 1,319,439 1,430,349 8.4% Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435 0 \$2,954,336 530,000	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 995,240 0 165,400 0 \$2,962,585 565,000	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 53.9%  0.2% 8.9% 7.8% 4.9% 4.9% 0.3% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$107,000  0  600  200  0  48,784  0  7,059  0  1,829  \$165,472  0  0  \$165,472  =  \$558,685  8,935  47,833  2,550  0  7,250  0  7,250  0  2,950  \$128,203	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703 0 0 0 \$221,703  \$77,935 28,435 64,583 3,300 0 12,200 0 1,500 \$187,953	Percent Change  37.1%
Transfers to Other Funds         1,319,439         1,430,349         8.4%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435 0 \$2,954,336 530,000 499,000 2,000,000	\$2,013 Budget  \$2,605,241 132,000 325,000 6,000  89,140  0  2,365 3,392,044  69,680  756,019  0  7,100  64,020  \$7,448,609  3,385,127  0  1,721,349  \$12,555,085  \$632,275  729,590  440,080  0  0  995,240  0  165,400  0  \$2,962,585  565,000  438,200  5,606,983	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8%44.2%44.2% 0.3% 6.6% -12.2% 180.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$107,000  0 0 600 200 48,784 0 0 7,059 0 1,829 \$165,472 0 0 \$165,472 0 0 \$165,472  0 0 \$7,059 0 0 \$182,000 \$182,000 \$182,000 \$182,000 \$182,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100	2013 Budget  \$146,733 0 129 600 200 48,781 1,110 3,650 0 500 \$201,703 0 0 \$221,703  \$77,935 228,435 64,583 3,300 0 12,200 0 1,500 \$187,953	Percent Change  37.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480  \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 0 296,435 0 \$2,954,336 530,000 499,000 2,000,000 532,396	\$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085 \$632,275 729,590 440,080 0 0 0 995,240 0 165,400 0 \$2,962,585 565,000 438,200 5,606,983 1,958,100	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4% 236.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 44.2% 44.2% 10.3% 6.6% -12.2% 180.3% 267.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$107,000 0 0 0 0 0 0 0 0 48,784 0 0 7,059 0 0 1,829 \$165,472 0 0 \$165,472 0 0 \$165,472 0 0 0 \$165,472 0 0 \$165,472 0 0 0 \$17,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703  \$77,935 28,435 64,583 3,300 0 0 12,200 0 1,500 \$187,953 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  37.1%
10tal Expenditures and Other Uses 5/,855,1/1 \$12,901,21/ 05.4% Total Expenditures and Other Uses \$153,055 \$187,953 22.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 296,435 0 \$2,954,336 530,000 499,000 2,000,000 532,396 0	\$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085 \$632,275 729,590 440,080 0 0 995,240 0 165,400 0 \$2,962,585 565,000 438,200 5,606,983 1,958,100 0	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 7.8% 4.9% 4.9% 1.3% 6.6% 6.6% 6.6% 180.3% 267.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$107,000  0 0 0 0 0 0 0 0 48,784 0 0 7,059 0 0 1,829 \$165,472 0 0 0 \$165,472   \$\$58,685 8,935 47,833 2,550 0 0 7,250 0 0 7,250 0 0 2,950 \$\$128,203	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 500 \$201,703 0 0 \$221,703  \$77,935 28,435 64,583 3,300 0 12,200 0 1,500 \$187,953	Percent Change  37.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$2,542,330 107,000 302,500 0 84,630 0 2,365 338,630 20,680 758,831 0 9,580 66,480 \$4,233,026 2,447,500 0 1,475,439 \$8,155,965  \$630,930 669,656 408,415 0 0 948,900 296,435 0 \$2,954,336 530,000 499,000 2,000,000 532,396 0 1,319,439	2013 Budget  \$2,605,241 132,000 325,000 6,000 89,140 0 2,365 3,392,044 69,680 756,019 0 7,100 64,020 \$7,448,609 3,385,127 0 1,721,349 \$12,555,085  \$632,275 729,590 440,080 0 0 995,240 0 165,400 0 \$2,962,585 565,000 438,200 5,606,983 1,958,100 0 1,430,349	Percent Change  2.5% 23.4% 7.4% 5.3% 901.7% 236.9% -0.4%25.9% -3.7% 76.0% 38.3% 16.7% 53.9%  0.2% 8.9% 7.8% 4.9% 44.2% 0.3% 6.6% 6.6% 6.6% 180.3% 267.8% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$107,000  0 0 0 0 0 0 0 0 48,784 0 0 7,059 0 0 1,829 \$165,472 0 0 0 \$165,472  \$\$58,685 8,935 47,833 2,550 0 0 7,250 0 0 7,250 0 0 2,950 \$\$128,203	2013 Budget  \$146,733 0 129 600 200 0 48,781 1,110 0 3,650 0 0 500  \$201,703 0 0 \$221,703  \$77,935 28,435 64,583 3,300 0 12,200 0 1,500 \$187,953	Percent Change  37.1%

Name of City: Delhi Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dellwood  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -	\$378,020		
Property Taxes Tax Increments	\$11,475 0	\$10,901 0	-5.0%	Property Taxes Tax Increments	\$378,020 0	\$393,141 0	4.0%
All Other Taxes	0	0		All Other Taxes	50	50	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	101	96	-5.0%	Licenses and Permits	22,880	22,880	
Federal Grants State General Purpose Aid	0	0	5.00/	Federal Grants State General Purpose Aid	0 154	0	
State Categorical Aid	14,440 0	13,718 0	-5.0%	State Categorical Aid	0	154 0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	1,000	1,000	
Charges for Services	577	548	-5.0%	Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	4,700	4,500	-4.3%
Interest on Investments All Other Revenues	0 446	0	4.00/	Interest on Investments All Other Revenues	300 8,225	200	-33.3%
Total Revenues	\$27,039	\$25,687	-4.9% -5.0%	Total Revenues	\$415,329	7,375 \$429,300	-10.3% 3.4%
Proceeds from Bond Sales	0	0	-3.070	Proceeds from Bond Sales	0	0	5.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	26,869	0	-100.0%
Total Revenues and Other Sources	\$27,039	\$25,687	-5.0%	Total Revenues and Other Sources	\$442,198	\$429,300	-2.9%
Current Expenditures =				Current Expenditures =			
General Government	\$7,587	\$8,346	10.0%	General Government	\$116,198	\$120,383	3.6%
Public Safety	864	950	10.0%	Public Safety	202,900	147,785	-27.2%
Streets and Highways (excluding Const.) Sanitation	9,716 2,662	10,688 2,928	10.0% 10.0%	Streets and Highways (excluding Const.) Sanitation	51,000 20,900	93,600 20,900	83.5%
Human Services	0	2,928	10.070	Human Services	20,900	20,900	
Health	ő	0		Health	Ō	0	
Culture and Recreation	0	0		Culture and Recreation Conservation of Natural Resources	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0		Economic Development & Housing	10,000	10,000 0	
All Other Current Expenditures	10,729	11,802	10.0%	All Other Current Expenditures	700	700	
Total Current Expenditures	\$31,558		10.0%	Total Current Expenditures	\$401,698		-2.1%
•		\$34,714	10.0%			\$393,368	-2.1%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	40,500	0	-100.0%
All Other Capital Outlay	2,928	3,221	10.0%	All Other Capital Outlay	0	ő	
Other Financing Uses	9,507	10,458	10.0%	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	35,932	
<b>Total Expenditures and Other Uses</b>	\$43,993	\$48,393	10.0%	<b>Total Expenditures and Other Uses</b>	\$442,198	\$429,300	-2.9%
Name of City: Denham				Name of City: Dennison			
Name of City: Denham  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dennison Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•		DS: No CP:				DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$9,480	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised	2013 Budget \$75,862 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,480 0 0	2013 Budget \$9,480 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$45,000 0	2013 Budget \$75,862 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$9,480 0 0	2013 Budget \$9,480 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$45,000 0 0	2013 Budget \$75,862 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$9,480 0 0 0 1,700	2013 Budget \$9,480 0 0 0 1,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$45,000 0 0 0 8,100	2013 Budget \$75,862 0 0 0 8,100	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,480 0 0 0 1,700 0	2013 Budget \$9,480 0 0 0 1,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$45,000 0 0 0 8,100 0	2013 Budget \$75,862 0 0 0 8,100	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,480 0 0 0 1,700	2013 Budget \$9,480 0 0 0 1,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$45,000 0 0 0 8,100	2013 Budget \$75,862 0 0 0 8,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0	2013 Budget \$9,480 0 0 1,700 0 230 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$45,000  0  0  8,100  0  0  7,000	2013 Budget \$75,862 0 0 0 8,100 0 0 0 0 8,798	Percent Change 68.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110	2013 Budget \$75,862 0 0 0 8,100 0 0 0 8,798 110	Percent Change 68.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110  612	2013 Budget \$75,862 0 0 0 8,100 0 0 8,798 110 612	Percent Change 68.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110	2013 Budget \$75,862 0 0 0 8,100 0 0 0 8,798 110	Percent Change 68.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$45,000 0 0 8,100 0 0 7,000 110 612 498	2013 Budget  \$75,862 0 0 0 8,100 0 0 8,798 110 612 502	Percent Change 68.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 70	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000	2013 Budget \$75,862 0 0 0 8,100 0 0 8,798 110 612 502 24,000	Percent Change 68.6%  25.7%  0.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 1,700 0 \$11,480 0 0 0	2013 Budget  \$9,480 0 0 1,700 230 0 0 0 70 \$11,480 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110 612 498 24,000  \$85,320  0  0	2013 Budget  \$75,862 0 0 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0	Percent Change 68.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 1,700 0 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 511,480 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110  612  498  24,000  \$85,320  0	2013 Budget  \$75,862 0 0 0 8,100 0 0 8,798 110 612 502 24,000 \$117,984	Percent Change  68.6% 25.7% 0.8% 38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 1,700 0 \$11,480 0 0 0	2013 Budget  \$9,480 0 0 1,700 230 0 0 0 70 \$11,480 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110 612 498 24,000  \$85,320  0  0	2013 Budget  \$75,862 0 0 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0	Percent Change  68.6% 25.7% 0.8% 38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 \$11,480 0 0 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$45,000  0  0  8,100  0  7,000  110 612 498 24,000 \$85,320  0  0  \$85,320	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984	Percent Change  68.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320 = \$16,000	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 0 \$\$117,984	Percent Change 68.6%  25.7%  0.8%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 2 \$5,580 2,600	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480 \$4,920 2,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$45,000  0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320 = \$	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$\$117,984	Percent Change  68.6%  25.7% 0.8% 38.3% 38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320 = \$16,000	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 0 \$\$117,984	Percent Change 68.6%  25.7%  0.8%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$9,480 0 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 0 \$5,580 2,600 3,000 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 \$4,920 2,700 3,560 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320 = \$16,000 19,400 19,200 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 612 502 24,000 \$117,984 0 0 0 \$117,984  \$16,000 16,600 24,100 0 0	Percent Change  68.6%  25.7%  0.8%  38.3%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 0 \$5,580 2,600 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 70 \$11,480 0 \$4,920 2,700 3,560 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320  \$\$16,000 19,400 19,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984 0 0 \$116,600 24,100 0 0 0 0	Percent Change  68.6%  25.7%  38.3%  38.3%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 \$11,480 0 0 \$11,480 0 \$\$5,580 2,600 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 0 1,700 0 230 0 0 0 0 0 0 511,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$45,000  0 0 8,100 0 7,000 110 612 498 24,000  \$85,320 0 0 \$85,320  \$\$16,000 19,400 19,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  0.8%  38.3%  38.3%  38.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 0 \$5,580 2,600 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 70 \$11,480 0 \$4,920 2,700 3,560 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$45,000 0 0 8,100 0 7,000 110 612 498 24,000 \$85,320 0 0 \$85,320  \$\$16,000 19,400 19,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984 0 0 \$116,600 24,100 0 0 0 0	Percent Change  68.6%  25.7% 0.8% 38.3% 38.3% 38.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$9,480 0 0 0 1,700 0 230 0 0 0 0 0 70 \$11,480 0 0 \$11,480 \$5,580 2,600 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$45,000 0 0 0 8,100 0 0 7,000 110 612 498 24,000 \$85,320 0 0 0 \$85,320  \$16,000 19,400 19,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  38.3%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 0 0 \$11,480 0 0 0 \$11,480 0 0 0 \$10 0 \$11,480 0 0 0 \$10 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 0 0 300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$45,000 \$10	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 0 23,000	Percent Change  68.6%  25.7%  0.8%  38.3%  38.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$9,480 0 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480 0 \$5,580 2,600 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480  \$4,920 2,700 3,560 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 23,000 \$79,700	Percent Change  68.6%  25.7%  38.3%  38.3%  78.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$9,480 0 0 0 1,700 0 230 0 0 0 0 0 70 \$11,480 0 \$5,580 2,600 3,000 0 0 0 0 0 0 1,700 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 70 \$11,480  \$4,920 2,700 3,560 0 0 0 0 0 0 300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$45,000 0 0 0 8,100 0 0 7,000 110 612 498 24,000 \$85,320 0 0 0 \$85,320  \$16,000 19,400 19,200 0 0 0 12,900 \$67,500	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 0 23,000	Percent Change  68.6%  25.7%  38.3%  38.3%  78.3%  18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 70  \$11,480 0 0 \$11,480 0 0 \$11,480 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 \$11,480 0 \$4,920 2,700 3,560 0 0 0 0 0 300 \$11,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$45,000  \$10	2013 Budget  \$75,862 0 0 0 8,100 8,100 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 0 23,000 \$79,700 0 0 0 0	Percent Change  68.6%  25.7%  0.8%  38.3%  78.3%  18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 0 0 0 0 0 0 \$11,480 0 0 \$11,480 0 0 0 \$11,480 0 0 0 \$11,480 0 0 0 \$11,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,480 0 0 1,700 0 1,700 0 230 0 0 0 0 70 \$11,480 0 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 300 \$11,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$45,000  \$45,000  \$100	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984  \$16,000 16,600 24,100 0 0 0 23,000 \$79,700 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  0.8%  38.3%  78.3%  18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$9,480 0 0 1,700 0 1,700 0 230 0 0 0 70 \$11,480 0 0 \$11,480  \$5,580 2,600 3,000 0 0 0 0 0 300 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 \$10 0 0 \$11,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 23,000 \$79,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  38.3%  38.3%  78.3%  18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$9,480 0 0 1,700 0 1,700 0 0 230 0 0 0 70 \$11,480 0 0 \$11,480  \$55,580 2,600 3,000 0 0 0 0 0 300 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 \$300 \$11,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 23,000 \$79,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  0.8%  38.3%  38.3%  78.3%  18.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$9,480 0 0 1,700 0 1,700 0 230 0 0 0 70 \$11,480 0 0 \$11,480  \$5,580 2,600 3,000 0 0 0 0 0 300 \$11,480	2013 Budget  \$9,480 0 0 1,700 0 230 0 0 0 0 70 \$11,480 0 \$11,480  \$4,920 2,700 3,560 0 0 0 0 \$10 0 0 \$11,480 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$45,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,862 0 0 0 8,100 0 8,100 0 8,798 110 612 502 24,000 \$117,984 0 0 \$117,984  \$16,000 16,600 24,100 0 0 0 23,000 \$79,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  68.6%  25.7%  38.3%  38.3%  78.3%  18.1%

Name of City: Dent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Detroit Lakes Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$63,000	\$55,000	-12.7%	Revenues Property Taxes	\$3,642,307	\$3,760,705	3.3%
Tax Increments	0	0	-12.770	Tax Increments	578,100	560,790	-3.0%
All Other Taxes	0	0		All Other Taxes	376,125	475,000	26.3%
Special Assessments	0	0		Special Assessments	917,100	897,816	-2.1%
Licenses and Permits	10,500	10,500		Licenses and Permits	131,650	148,675	12.9%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State General Fulpose Ald State Categorical Aid	41,956 12,900	41,956 400	-96.9%	State Categorical Aid	553,585 949,630	690,536 654,517	24.7% -31.1%
Grants from County/Other Local Units	0	0	-50.570	Grants from County/Other Local Units	45,500	45,500	-51.170
Charges for Services	94,000	99,000	5.3%	Charges for Services	850,234	973,080	14.4%
Fines and Forfeits	0	0		Fines and Forfeits	99,000	86,000	-13.1%
Interest on Investments	500	500		Interest on Investments	239,650	185,848	-22.5%
All Other Revenues	42,500	42,500		All Other Revenues	514,779	480,855	-6.6%
Total Revenues	\$265,356	\$249,856	-5.8%	Total Revenues	\$8,897,660	\$8,959,322	0.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	16.70/
-	0	0		_	2,045,385	2,386,154	16.7%
Total Revenues and Other Sources	\$265,356	\$249,856	-5.8%	Total Revenues and Other Sources	\$10,943,045	\$11,345,476	3.7%
Current Expenditures	076 700	007.104	42.50/	Current Expenditures	#1 002 222	#1 210 016	12.50/
General Government Public Safety	\$76,700 52,500	\$87,194 50,000	13.7% -4.8%	General Government Public Safety	\$1,083,232 1,883,807	\$1,219,816 1,944,220	12.6% 3.2%
Streets and Highways (excluding Const.)	52,500 14,800	15,000	1.4%	Streets and Highways (excluding Const.)	1,883,807	1,731,131	10.2%
Sanitation Sanitation	25,000	25,000	1.4%	Sanitation Sanitation	26,620	47,630	78.9%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	2.10/
Culture and Recreation	5,000	5,000		Culture and Recreation	1,007,341	1,028,526	2.1%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	160,718 330,524	154,698 357,238	-3.7% 8.1%
All Other Current Expenditures	1,000			All Other Current Expenditures	330,524		0.4%
·		1,000		· <u>-</u>		323,840	
<b>Total Current Expenditures</b>	\$175,000	\$183,194	4.7%	Total Current Expenditures	\$6,385,775	\$6,807,099	6.6%
Debt Service - Principal	26,073	6,000	-77.0%	Debt Service - Principal	18,449,090	1,913,964	-89.6%
Interest and Fiscal Charges	22,356	20,400	-8.7%	Interest and Fiscal Charges	961,365	950,627	-1.1%
Streets and Highways Capital Outlay	0 41,000	0 110,000	1.60.20/	Streets and Highways Capital Outlay	1,000,000	1,400,000	40.0%
All Other Capital Outlay Other Financing Uses	41,000	110,000	168.3%	All Other Capital Outlay Other Financing Uses	661,900	441,500 0	-33.3% -100.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	270,000 927,179	1,273,640	37.4%
=				<del>-</del>			
Total Expenditures and Other Uses	\$264,429	\$319,594	20.9%	Total Expenditures and Other Uses	\$28,655,309	\$12,786,830	-55.4%
				<del>-</del>			
Name of City: Dexter				Name of City: Dilworth			
Name of City: Dexter Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Dilworth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	SR: SR: 2012 Revised	DS: CP:	Percent		Yes SR: Yes 2012 Revised	DS: No CP	No Percent
Adopted budgets for the following funds: GF:			Percent Change	Adopted budgets for the following funds: GF:	ستا ستا		
Adopted budgets for the following funds: GF:  Revenues	2012 Revised	2013 Budget		Adopted budgets for the following funds: GF:  Revenues	2012 Revised	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013	Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$909,387	2013 Budget \$958,172 2,000 78,500	Percent Change 5.4%  1.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$909,387 2,000 77,000 84,620	2013 Budget \$958,172 2,000 78,500 40,260	Percent Change 5.4%  1.9% -52.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450	2013 Budget \$958,172 2,000 78,500 40,260 42,450	Percent Change 5.4%  1.9% -52.4% -2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450 0	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0	Percent Change 5.4%  1.9% -52.4% -2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450 0 493,847	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847	Percent Change 5.4%  1.9% -52.4% -2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015	Percent Change 5.4%  1.9% -52.4% -2.3%  -6.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847	Percent Change 5.4%  1.9% -52.4% -2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000	Percent Change 5.4%  1.9% -52.4% -2.3%  -6.8% 20.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000	Percent Change 5.4%  1.9% -52.4% -2.3%  -6.8% 20.0% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176	2013 Budget \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 0 22,5500	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.89% 0.9% -4.0% 0.8% 0.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 22,500 \$1,912,676  \$460,633	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 22,500 \$1,912,676  \$460,633	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234  \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 0 22,500  \$1,912,676  \$460,633 785,040 351,700 0 5,500	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234  \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6% 1.0% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.89% 0.9% -4.0% 0.89% 0.4% 1.0% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6% 1.0% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350  \$1,787,344 54,000	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.89% 0.9% -4.0% 0.89% 0.4% 1.0% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 22,500 \$1,912,676 = \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350  \$1,788,928 54,000 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 45,400 1,350 \$1,787,344 54,000 0	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.89% 0.9% -4.0% 0.89% 0.4% 1.0% 2.2% 2.6% 1.0% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 0 22,500  \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000 0 0	2013 Budget  \$958,172 2,000 78,500 40,260 0 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350 \$1,787,344 54,000 0 0	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.99% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$999,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054  \$1,890,176 0 22,550  \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000 0 69,749	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 45,400 1,350 \$1,787,344 54,000 0 78,750	Percent Change  5.4% 1.9% -52.4% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 0.4%  -6.6% 2.2% 2.6% 1.0% 1.3% 1.3% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000 0 69,749 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350 \$1,787,344 54,000 0 78,750 0	Percent Change  5.4% 1.9% -52.4% -2.3% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 1.0% 1.3% 1.1.9% 12.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000 0 69,749 0 0 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350 \$1,787,344 54,000 0 78,750 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$909,387 2,000 77,000 84,620 43,450 0 493,847 68,655 25,000 125,313 26,350 12,500 22,054 \$1,890,176 0 0 22,500 \$1,912,676  \$460,633 785,040 351,700 0 5,500 139,895 0 44,810 1,350 \$1,788,928 54,000 0 69,749 0	2013 Budget  \$958,172 2,000 78,500 40,260 42,450 0 493,847 64,015 30,000 127,516 26,600 12,000 22,234 \$1,897,594 0 22,500 \$1,920,094  \$430,407 802,613 360,848 0 0 5,500 141,226 0 45,400 1,350 \$1,787,344 54,000 0 78,750 0	Percent Change  5.4% 1.9% -52.4% -2.3% -2.3%6.8% 20.0% 1.8% 0.9% -4.0% 0.8% 0.4% 1.0% 1.3% 1.1.9% 12.9%

Name of City: Dodge Center Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Donaldson  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$1,092,834 0	\$1,264,179 0	15.7%	Property Taxes Tax Increments	\$12,561 0	\$17,000 0	35.3%
All Other Taxes	11,000	11,000		All Other Taxes	0	0	
Special Assessments	162,147	137,893	-15.0%	Special Assessments	0	0	
Licenses and Permits	17,815	10,815	-39.3%	Licenses and Permits	0	0	
Federal Grants	609,900	122,400	-79.9%	Federal Grants	0	0	
State General Purpose Aid	578,108	578,108	1.10/	State General Purpose Aid	4,722	4,638	-1.8%
State Categorical Aid Grants from County/Other Local Units	46,713	47,213	1.1%	State Categorical Aid Grants from County/Other Local Units	1,359	2,000	47.2%
Charges for Services	27,500 143,737	24,293 149,875	-11.7% 4.3%	Charges for Services	0 3,846	0 3,847	0.0%
Fines and Forfeits	12,200	11,900	-2.5%	Fines and Forfeits	0	0	
Interest on Investments	3,100	3,575	15.3%	Interest on Investments	304	305	0.3%
All Other Revenues	20,375	17,075	-16.2%	All Other Revenues	0	0	
Total Revenues	\$2,725,429	\$2,378,326	-12.7%	Total Revenues	\$22,792	\$27,790	21.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	30,000	12,000	-60.0%	Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$2,755,429	\$2,390,326	-13.3%	Total Revenues and Other Sources	\$22,792	\$27,790	21.9%
Current Expenditures =				Current Expenditures ==			
General Government	\$375,291	\$372,225	-0.8%	General Government	\$2,723	\$2,723	
Public Safety	362,804	362,468	-0.1%	Public Safety Streets and Highways (evoluting Const.)	1,561	1,561	
Streets and Highways (excluding Const.) Sanitation	332,289 3,529	330,276 3,729	-0.6% 5.7%	Streets and Highways (excluding Const.) Sanitation	4,422 5,000	4,422 2,500	-50.0%
Human Services	3,329	3,729	3.770	Human Services	5,000	2,300	-50.076
Health	0	0		Health	0	ő	
Culture and Recreation	397,353	413,082	4.0%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	2.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing	2,160	2,110	-2.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	93,153	64,178	-31.1%	All Other Current Expenditures	12,697	12,700	0.0%
Total Current Expenditures	\$1,566,579	\$1,548,068	-1.2%	Total Current Expenditures	\$26,403	\$23,906	-9.5%
Debt Service - Principal	570,000	405,000	-28.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	121,707	105,384	-13.4%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	600,000	145,000	-75.8%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$2,858,286	\$2,203,452	-22.9%	<b>Total Expenditures and Other Uses</b>	\$26,403	\$23,906	-9.5%
Name of City: Donnelly				Name of City: Doran			
Name of City: Donnelly Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Doran Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
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	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$48,653	2013 Budget \$44,230	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$14,000	2013 Budget \$14,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$48,653	2013 Budget \$44,230 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$14,000	2013 Budget \$14,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$48,653 0	2013 Budget \$44,230 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$14,000 0	2013 Budget \$14,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$48,653 0 0 45,000	2013 Budget \$44,230 0 0 42,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$14,000 0 0	2013 Budget \$14,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$48,653 0 0 45,000 700 0 50,497	2013 Budget \$44,230 0 0 42,000 700 0 50,497	Percent Change -9.1%  -6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$14,000 0 0 0 0 0 12,030	2013 Budget \$14,000 0 0 0 0 0 12,030	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$48,653 0 0 45,000 700 0 50,497 10,000	2013 Budget \$44,230 0 0 42,000 700 0 50,497 10,000	Percent Change -9.1%  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$14,000 0 0 0 0 12,030 0	2013 Budget \$14,000 0 0 0 0 12,030 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0	2013 Budget \$44,230 0 0 42,000 700 0 50,497 10,000 0	Percent Change -9.1%  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$14,000 0 0 0 12,030 0 0	2013 Budget \$14,000 0 0 0 0 12,030 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$48,653  0 45,000 700 0 50,497 10,000 0 14,280	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 0 14,280	Percent Change -9.1%  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006	2013 Budget \$14,000 0 0 0 0 12,030 0 0 5,100	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$48,653  0  45,000  700  0  50,497  10,000  0  14,280  150	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 0 14,280 150	Percent Change -9.1%  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$14,000 0 0 0 0 12,030 0 5,006 60	2013 Budget \$14,000 0 0 0 0 12,030 0 0 5,100 60	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$48,653  0 45,000 700 0 50,497 10,000 0 14,280	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 0 14,280	Percent Change -9.1%  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006	2013 Budget \$14,000 0 0 0 0 12,030 0 0 5,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$48,653 0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000	2013 Budget \$44,230 0 42,000 700 0 50,497 10,000 0 14,280 150 1,600 2,000	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$14,000 0 0 0 12,030 0 12,030 0 5,006 60 2,000	2013 Budget \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$48,653 0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500	2013 Budget \$44,230 0 42,000 700 0 50,497 10,000 0 14,280 150 1,600	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$14,000 0 0 0 12,030 0 5,006 600 2,000 600	2013 Budget \$14,000 0 0 0 0 12,030 0 0 5,100 60 2,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 0 14,280 150 1,600 2,000 \$165,457	Percent Change -9.1%  -6.7%     -36.0%  -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$14,000 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 600 2,000 600 \$33,790	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000  \$173,780 0	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 0 14,280 1,600 2,000 \$165,457	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$14,000 0 0 0 12,030 0 12,030 0 5,006 60 2,000 600  \$33,696 615,000	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600  \$33,790 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 0	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 0 14,280 1,600 2,000 \$165,457 0 0	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006  60  2,000  600  \$33,696  615,000  0  0	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600 \$33,790 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 0 5,000	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 14,280 1,600 2,000 \$165,457 0 5,000	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$14,000  0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600 \$33,790 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 0 5,000	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 14,280 1,600 2,000 \$165,457 0 5,000	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006  60  2,000  600  \$33,696  615,000  0  0	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600 \$33,790 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 0 5,000 \$178,780 \$62,000 22,000	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$165,457 0 0 5,000	Percent Change -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$14,000  0  0  12,030  0  5,006 60 2,000 600  \$33,696 615,000 0  \$648,696  \$10,234 2,600	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 60 2,000 600 \$33,790 0 \$33,790	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000  \$173,780 0 0 5,000 \$178,780  \$62,000 22,000 15,450	2013 Budget  \$44,230 0 0 42,000 700 50,497 10,000 14,280 1,600 2,000  \$165,457 0 5,000 \$170,457	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006  600 2,000 600  \$33,696 615,000 0  \$648,696  \$10,234 2,600 9,000	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 600 2,000 600 \$33,790 0 0 \$33,790 \$9,634 2,600 9,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457	Percent Change -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006  60  2,000  600  \$33,696  615,000  0  \$648,696   \$10,234  2,600  9,000  5,800	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 60 2,000 600 \$33,790 0 \$9,634 2,600 9,000 5,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$44,230 0 0 42,000 700 50,497 10,000 14,280 1,600 2,000  \$165,457 0 5,000 \$170,457	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$14,000  0  0  12,030 0  12,030 0  5,006 600 2,000 600  \$33,696 615,000 0 \$648,696  \$10,234 2,600 9,000 5,800 0 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 600 2,000 600 \$33,790 0 0 \$33,790 \$9,634 2,600 9,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0	2013 Budget  \$44,230 0 42,000 700 50,497 10,000 0 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457	Percent Change -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,000  0  0  0  12,030  0  5,006  60  2,000  600  \$33,696  615,000  0  \$648,696   \$10,234  2,600  9,000  5,800	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 600 2,000 600 \$33,790 0 0 \$9,634 2,600 9,000 5,800 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 0 0 0	2013 Budget  \$44,230 0 0 42,000 700 50,497 10,000 0 14,280 1,600 2,000 \$165,457 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$14,000 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 600 2,000 600 \$33,790 0 \$9,634 2,600 9,000 5,800 5,800 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$48,653  0 0 45,000 700 50,497 10,000 14,280 150 2,500 2,000  \$173,780 0 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500	2013 Budget  \$44,230 0 0 42,000 700 50,497 10,000 14,280 1,500 2,000  \$165,457 0 0 5,000 \$170,457	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$14,000 0 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0 4,100	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 600 2,000 600 \$33,790 0 0 \$\$33,790 \$\$9,634 2,600 9,000 5,800 0 4,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$48,653 0 0 45,000 700 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0	Percent Change -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$14,000 0 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 \$33,696 615,000 0 \$34,696 \$10,234 2,600 9,000 5,800 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 60 2,000 600  \$33,790  \$9,634 2,600 9,000 5,800 0 4,100 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$48,653 0 0 45,000 700 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$165,457 0 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$14,000 0 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 60 2,000 600 \$33,790  \$9,634 2,600 9,000 5,800 0 4,100 0 5,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$48,653  0 0 45,000 700 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 0 \$10,500	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$1165,457 0 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 10,500 0 \$107,950	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$14,000 0 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 0 \$48,696 \$10,234 2,600 9,000 5,800 0 0 4,100 0 4,800 \$36,534	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 60 2,000 600  \$33,790  \$9,634 2,600 9,000 5,800 0 4,100 0 5,200  \$36,334	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 10,500 0 \$10,500 0 \$10,500	2013 Budget  \$44,230 0 42,000 700 42,000 50,497 10,000 0 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 0 10,500 0 \$107,950 25,000	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$14,000 0 0 0 0 12,030 0 5,006 60 2,000 600 \$33,696 615,000 0 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800	2013 Budget  \$14,000 0 0 0 0 12,030 0 0 12,030 0 5,100 600 2,000 600 \$33,790 0 0 \$9,634 2,600 9,000 5,800 0 4,100 0 5,200 \$36,334 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$48,653  0 0 45,000 700 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 0 \$10,500	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$1165,457 0 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 10,500 0 \$107,950	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$14,000 0 0 0 12,030 0 5,006 600 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800 \$36,534 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 600 2,000 600 \$33,790 0 0 \$533,790  \$9,634 2,600 9,000 5,800 0 4,100 0 5,200 \$336,334 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 10,500 0 \$109,950 25,000 16,560	2013 Budget  \$44,230 0 42,000 700 42,000 50,497 10,000 0 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 \$107,950 25,000 15,560	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$14,000 0 0 0 12,030 0 12,030 0 5,006 600 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800 \$36,534	2013 Budget  \$14,000 0 0 0 0 12,030 0 0 12,030 0 5,100 600 2,000 600 \$33,790 0 0 \$9,634 2,600 9,000 5,800 0 4,100 0 5,200 \$33,34	Percent Change 1.9% 0.3% -100.0% 8.3% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000 14,280 150 2,500 2,000  \$173,780 0 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 \$109,950 25,000 16,560 0	2013 Budget  \$44,230 0 0 42,000 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$165,457 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 \$107,950 25,000 15,560 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$14,000 0 0 0 12,030 0 12,030 0 5,006 600 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800 \$36,534 0 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 5,100 600 2,000 600  \$33,790 0 \$9,634 2,600 9,000 5,800 0 4,100 0 5,200  \$36,334 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$48,653  0 0 45,000 700 0 50,497 10,000  14,280 150 2,500 2,000  \$173,780 0 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 \$109,950 25,000 16,560 0 10,000	2013 Budget  \$44,230 0 0 42,000 700 50,497 10,000 14,280 1,600 2,000  \$165,457 0 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 \$107,950 25,000 15,560 0 10,000	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$14,000 0 0 0 0 12,030 0 5,006 600 2,000 600 \$33,696 615,000 0 \$648,696 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800 \$36,534 0 0 0 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 12,030 0 5,100 60 2,000 600  \$33,790  \$9,634 2,600 9,000 5,800 0 4,100 0 5,200  \$36,334 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$48,653  0 0 45,000 700 50,497 10,000 0 14,280 150 2,500 2,000 \$173,780 0 5,000 \$178,780  \$62,000 22,000 15,450 0 0 10,500 0 \$10,500 0 \$110,500 0 \$110,500 0 0 110,500 0 0 110,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$44,230 0 42,000 700 0 50,497 10,000 14,280 150 1,600 2,000 \$1165,457 0 0 5,000 \$170,457  \$60,000 22,000 15,450 0 0 10,500 0 \$107,950 25,000 15,560 10,000 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$14,000 0 0 0 0 12,030 0 5,006 600 2,000 600 \$33,696 615,000 0 \$10,234 2,600 9,000 5,800 0 4,100 0 4,800 \$36,534 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$14,000 0 0 0 0 12,030 0 0 12,030 0 5,100 60 2,000 600 \$33,790  \$9,634 2,600 9,000 5,800 0 0 4,100 0 5,200  \$36,334 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Dover Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Dovray*  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
radipled budgets for the ronowing rands. Of .	2012 Revised Budget	2013 Budget	Percent Change	radoped budgets for the following rands. Or .	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$155,955			Revenues – Property Taxes	\$0		
Tax Increments	\$133,933	\$155,955 0		Tax Increments	0	\$25,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	44,099	30,157	-31.6%	Special Assessments	0	0	
Licenses and Permits	5,600	5,000	-10.7%	Licenses and Permits	0	1,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	93,649 400	93,649 400		State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units		0		Grants from County/Other Local Units	0	12,000	
Charges for Services	0 15,250	19,538	28.1%	Charges for Services	0	7,650	
Fines and Forfeits	200	250	25.0%	Fines and Forfeits	0	0	
Interest on Investments	1,200	2,300	91.7%	Interest on Investments	0	300	
All Other Revenues	0	0		All Other Revenues	0	5,050	
Total Revenues	\$316,353	\$307,249	-2.9%	Total Revenues	\$0	\$51,000	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		_	0	1,500	
Total Revenues and Other Sources	\$316,353	\$307,249	-2.9%	Total Revenues and Other Sources	\$0	\$52,500	
Current Expenditures =	DC4.600	# <b>72</b> 000	44.50/	Current Expenditures		#22.245	
General Government Public Safety	\$64,600 39,257	\$72,000 40,070	11.5% 2.1%	General Government Public Safety	\$0 0	\$22,245 8,460	
Streets and Highways (excluding Const.)	56,500	350,700	520.7%	Streets and Highways (excluding Const.)	0	3,000	
Sanitation (Cheradang Consu)	0	0	540.770	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0	44.1%	Health	0	1 200	
Culture and Recreation Conservation of Natural Resources	17,000 0	24,500 0	44.1%	Culture and Recreation Conservation of Natural Resources	0	1,200 0	
Economic Development & Housing	0	10,000		Economic Development & Housing	0	0	
All Other Current Expenditures	35,800	22,100	-38.3%	All Other Current Expenditures	0	2,500	
Total Current Expenditures	\$213,157	\$519,370	143.7%	Total Current Expenditures	\$0	\$37,405	
Debt Service - Principal Interest and Fiscal Charges	25,000 19,764	25,000 18,552	-6.1%	Debt Service - Principal Interest and Fiscal Charges	0	5,900 0	
Streets and Highways Capital Outlay	0	0	0.170	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	31,000		Other Financing Uses	0	0	
Transfers to Other Funds	14,000	13,000	-7.1%	Transfers to Other Funds	0	1,500	
Total Expenditures and Other Uses	\$271,921	\$606,922	123.2%	Total Expenditures and Other Uses	\$0	\$44,805	
				<u> </u>			
Name of City				N CCit.			
Name of City: Duluth  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves	Name of City: Dumont Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Duluth Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Dumont Adopted budgets for the following funds: GF:		DS: No CP:	
•	2012 Revised	2013	Percent	* * * * * * * * * * * * * * * * * * * *	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$21,404,700	2013 Budget \$22,041,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$48,000	2013 Budget \$50,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$21,404,700 0	2013 Budget \$22,041,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$48,000	2013 Budget \$50,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$21,404,700 0 21,456,200	2013 Budget \$22,041,000 0 21,715,900	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$48,000 0	2013 Budget \$50,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$21,404,700 0 21,456,200 2,053,900	2013 Budget \$22,041,000 0 21,715,900 1,881,600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$48,000 0 0	2013 Budget \$50,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$21,404,700 0 21,456,200 2,053,900 1,255,100	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800	Percent Change 3.0%  1.2% -8.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$48,000 0	2013 Budget \$50,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$21,404,700 0 21,456,200 2,053,900	2013 Budget \$22,041,000 0 21,715,900 1,881,600	Percent Change 3.0%  1.2% -8.4% 12.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$48,000 0 0 1,030	2013 Budget \$50,000 0 0 0 55	Percent Change 4.2%     -94.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115	\$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300	Percent Change 3.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$48,000 0 0 1,030 0 19,786 0	2013 Budget \$50,000 0 0 0 55 0 19,786	Percent Change 4.2%   -94.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$48,000  0  0  1,030  19,786  0  0	2013 Budget \$50,000 0 0 0 55 0 19,786 0	Percent Change 4.2%  -94.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$48,000  0  0  1,030  0  19,786  0  0  0	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0	Percent Change 4.2%  -94.7% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000	Percent Change 3.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$48,000  0  0  1,030  0  19,786  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0	Percent Change 4.2%  -94.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$48,000  0  0  1,030  0  19,786  0  0  0	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0	Percent Change 4.2%  -94.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 400	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0 0 0 330	Percent Change  4.2%94.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$48,000 0 0 1,030 0 19,786 0 0 0 400	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0 0 0 330	Percent Change 4.2%  -94.7%        
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900	Percent Change 3.0% -8.4% 12.2% -4.5% -2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$48,000  0  0  1,030  19,786  0  400  400  \$69,216	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0 0 0 330 0	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700	2013 Budget \$22,041,000 0 21,715,900 1,881,600 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800	Percent Change 3.0% -8.4% 12.2% -4.5% -2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$48,000  0  1,030  19,786  0  400  400  \$69,216  0	2013 Budget \$50,000 0 0 0 55 0 19,786 0 0 0 330 0 \$70,171	Percent Change  4.2%94.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$48,000  0  0  1,030  19,786  0  0  400  \$69,216  0  0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0	Percent Change  4.2%94.7%17.5% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801	2013 Budget \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738	Percent Change  3.0% -8.4% 12.2% -4.5% -2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2% 6.0% 35.5% -18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$48,000  0  1,030  19,786  0  0  400  0  \$69,216  0  0  0  0	2013 Budget  \$50,000 0 0 0 55 0 19,786 0 0 330 0 \$70,171 0 0 0	Percent Change  4.2%94.7%17.5% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138	Percent Change  3.0% 1.2% -8.4% 12.2% -4.5%2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2% -1.2% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 = \$33,980	2013 Budget  \$50,000 0 0 0 55 0 19,786 0 0 0 330 0 \$70,171 0 \$70,171	Percent Change  4.2%94.7%17.5% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 10,582,738 \$134,626,138	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$48,000  0  1,030  19,786  0  400  0  \$69,216  0  \$69,216  \$33,980  1,900	2013 Budget  \$50,000 0 0 0 55 0 19,786 0 0 0 330 0 \$70,171 0 \$70,171 \$34,700 1,900	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100  \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138	Percent Change  3.0% 1.2% -8.4% 12.2% -4.5%2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2% -1.2% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$48,000  0  1,030  19,786  0  400  0  \$69,216  0  \$69,216  0  \$69,216  1,900  \$9,000	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$48,000  0  1,030  19,786  0  0  400  0  \$69,216  0  \$69,216  \$33,980  1,900  9,000  400	2013 Budget  \$50,000 0 0 0 55 0 19,786 0 0 0 330 0 \$70,171 0 \$70,171 \$34,700 1,900	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100  \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$48,000  0  1,030  19,786  0  400  0  \$69,216  0  \$69,216  0  \$69,216  1,900  \$9,000	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171  \$34,700 1,900 8,000 400	Percent Change  4.2%94.7%17.5% 1.4% 2.1%11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0	Percent Change  3.0% 1.2% -8.4% 12.2% -4.5%2.6% -32.5% 3.4% -59.4% -16.0% -0.4% -1.2% -0.0% 35.5% -1.2% -0.6% 3.3% -0.9% -0.9% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 0 \$69,216 = \$33,980 1,900 9,000 400 0	2013 Budget  \$50,000 0 0 0 0 55 0 19,786 0 0 0 330 0 \$70,171 0 \$34,700 1,900 8,000 400 0 0	Percent Change  4.2%94.7%17.5% 1.4% 1.4%11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801  \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 11,059,000 0	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$48,000 0 0 0 1,030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 4,500	Percent Change  4.2%94.7%17.5% 1.4% 1.4%11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600	Percent Change  3.0% -8.4% -8.4% -12.2% -4.5% -7.2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216  \$33,980 1,900 9,000 400 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 4,500 0 0 0	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801  \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 11,059,000 0	Percent Change  3.0% -8.4% -8.4% -1.2% -4.5%2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2% -1.2% -1.2% -0.6% -3.3% -0.9% -1.2% -1.0% -1.2% -1.0% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$48,000 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 \$33,980 1,900 400 9,000 400 0 1,030 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 4,500	Percent Change  4.2%94.7%17.5% 1.4% 1.4% 2.1%11.1% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600	Percent Change  3.0% -8.4% -8.4% -12.2% -4.5% -7.2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216  \$33,980 1,900 9,000 400 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 4,500 0 0 0	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600  \$84,053,514 9,910,000	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$48,000 0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 0 \$33,980 1,900 9,000 400 0 4,500 0 19,436 \$69,216	\$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 \$34,700 1,900 \$0 400 0 4,500 0 20,671 \$70,171	Percent Change  4.2%94.7%17.5% 1.4% 1.4% 2.1%11.1% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600 \$84,053,514 9,910,000 4,685,400	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,643,100	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$48,000  0 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 0 \$33,980 1,900 9,000 400 0 4,500 0 19,436 \$69,216	\$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 4,500 0 20,671 \$70,171	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 1,928,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600  \$84,053,514 9,910,000 4,685,400 2,765,500	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,643,100 4,034,000	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$48,000  \$48,000  1,030  0  19,786  0  400  0  \$69,216  0  \$33,980  1,900  9,000  400  0  19,436  \$69,216  0  0  0  0  0  0  0  0  0  0  0  0  0	\$50,000 0 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 4,500 0 20,671 \$70,171	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 1,928,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600  \$84,053,514 9,910,000 4,685,400 4,685,400 2,765,500 17,687,700	\$22,041,000 \$22,041,000 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138 \$13,792,600 35,237,100 11,280,000 0 376,100 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,643,100 4,034,000 20,573,100	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$48,000 0 1,030 0 19,786 0 0 400 0 \$69,216 0 \$69,216 0 \$333,980 1,900 9,000 400 0 19,436 \$69,216 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171  \$34,700 1,900 8,000 400 0 4,500 0 20,671 \$70,171 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200  \$111,559,681 7,087,700 4,640,000 12,939,801  \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600 \$84,053,514 9,910,000 4,685,400 2,765,500 17,687,700 0	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,034,000 20,573,100 10	Percent Change  3.0% -8.4% -8.4% -1.2% -4.5%2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2% -1.2% -0.6% -3.3% -0.9% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$48,000 0 0 1,030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 20,671 \$70,171	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600 \$84,053,514 9,910,000 4,685,400 2,765,500 17,687,700 0 20,386,970	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,034,000 20,573,100 16,933,238	Percent Change  3.0% -8.4% -8.4% -1.2% -4.5% -2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$48,000 0 0 0 1,030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 4,500 4,500 0 20,671 \$70,171 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$21,404,700 0 21,456,200 2,053,900 1,255,100 12,491,166 27,437,000 10,289,115 488,700 5,967,100 1,917,800 1,516,700 5,282,200 \$111,559,681 7,087,700 4,640,000 12,939,801 \$136,227,182  \$13,881,500 34,123,300 11,377,900 0 475,814 0 10,535,400 0 11,248,000 2,411,600 \$84,053,514 9,910,000 4,685,400 2,765,500 17,687,700 0 20,386,970	2013 Budget  \$22,041,000 0 21,715,900 1,881,600 1,407,800 11,927,900 27,437,000 10,020,300 329,800 6,169,800 778,000 1,273,700 5,259,100 \$110,241,900 7,515,800 6,285,700 10,582,738 \$134,626,138  \$13,792,600 35,237,100 11,280,000 0 376,100 0 11,059,000 0 8,052,600 1,978,800 \$81,776,200 9,075,000 4,034,000 20,573,100 10	Percent Change  3.0% -8.4% -8.4% -1.2% -4.5%2.6% -32.5% -3.4% -59.4% -16.0% -0.4% -1.2% -1.2% -0.6% -3.3% -0.9% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$48,000 0 0 1,030 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$50,000 0 0 0 0 19,786 0 0 0 330 0 \$70,171 0 0 \$70,171 \$34,700 1,900 8,000 400 0 20,671 \$70,171	Percent Change  4.2%

fame of City: Dundas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Dundee Adopted budgets for the following funds: GF:	SR:	DS: CP:	
caugeto to: ale following funds. Of .	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues				Revenues -			<u>_</u>
Property Taxes Tax Increments	\$654,415 0	\$686,123 0	4.8%	Property Taxes Tax Increments	\$0 0	\$0 0	
All Other Taxes	13,349	13,349		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	37,500	37,500		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	43,888	87,420	99.2%	State General Purpose Aid	0	0	
State Categorical Aid	22,738	19,201	-15.6%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	4,650	4,650		Charges for Services	0	0	
Fines and Forfeits	18,450	18,450		Fines and Forfeits	0	0	
Interest on Investments	12,000	12,000		Interest on Investments	_	0	
All Other Revenues	1,840	1,840		All Other Revenues	0	0	
Total Revenues	\$808,830	\$880,533	8.9%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	25,000	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$833,830	\$880,533	5.6%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =		-		Current Expenditures =			
General Government	\$268,929	\$269,836	0.3%	General Government	\$0	\$0	
Public Safety	323,093	317,586	-1.7%	Public Safety	0	0	
Streets and Highways (excluding Const.)	144,828	202,735	40.0%	Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	74.020	0	21 20/-	Health	0	0	
Culture and Recreation Conservation of Natural Resources	74,020	58,359	-21.2%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures		_		All Other Current Expenditures	-	_	
_	0	0		<u> </u>	0	0	
<b>Total Current Expenditures</b>	\$810,870	\$848,516	4.6%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
	0	0			0	Ò	
All Other Capital Outlay				All Other Capital Outlay	U	0	
All Other Capital Outlay Other Financing Uses	0	3,053		All Other Capital Outlay Other Financing Uses	0	0	
	0				· ·		
Other Financing Uses Transfers to Other Funds	0	3,053 0		Other Financing Uses Transfers to Other Funds	0	0	
Other Financing Uses	-	3,053		Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell	\$810,870	3,053 0 \$851,569	5.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan	0 0 \$0	0 0 \$0	
Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$810,870	3,053 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 \$0	0	   Yes
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell	\$810,870	3,053 0 \$851,569	5.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan	0 0 \$0	0 0 \$0	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:	0 \$810,870 Yes SR: Yes	3,053 0 \$851,569 DS: No CP:	5.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:	0 0 80 Yes SR: Yes	0 0 \$0 DS: Yes CP:	Yes
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues	0 \$810,870 Yes SR: Yes 2012 Revised Budget	3,053 0 \$851,569 DS: No CP: 2013 Budget	5.0%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues	Yes SR: Yes  2012 Revised Budget	0 0 \$0 S0 DS: Yes CP: 2013 Budget	Yes Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes	0 \$810,870 Yes SR: Yes 2012 Revised Budget \$80,676	3,053 0 \$851,569 DS: No CP:	5.0% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 80 SR: Yes SR: Yes 2012 Revised Budget \$23,657,746	0 0 \$0 \$0 DS: Yes CP:	Yes Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 \$810,870 Yes SR: Yes 2012 Revised Budget	3,053 0 \$851,569 DS: No CP: 2013 Budget	5.0%  No  Percent Change 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	90 0 80 SR: Yes SR: Yes 2012 Revised Budget \$23,657,746 0	0 0 \$0 \$0 DS: Yes CP: 2013 Budget	Yes Percent Change 3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 \$810,870 Yes SR: Yes 2012 Revised Budget \$80,676 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0	5.0%  No  Percent Change 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes 2012 Revised Budget \$23,657,746 0 765,000	DS: Yes CP: 2013 Budget  \$24,366,664 0	Yes Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Ves SR: Yes  2012 Revised Budget  \$80,676 0 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0	5.0%  No  Percent Change  4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670	0 0 80 DS: Yes CP: 2013 Budget \$24,366,664 0 774,000 672,361	Percent Change 3.0%  1.2% -0.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Ves SR: Yes  2012 Revised Budget  \$80,676 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 0 450	5.0%  No  Percent Change  4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes  2012 Revised Budget  \$23,657,746  765,000 674,670 1,210,900	0 0 \$0 \$0 DS: Yes CP: 2013 Budget \$24,366,664 0 774,000 672,361 1,300,900	Yes Percent Change 3.0% 1.2%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	9 \$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 0 450 0	5.0%  No  Percent Change  4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670	0 0 80 DS: Yes CP: 2013 Budget \$24,366,664 0 774,000 672,361	Percent Change 3.0%  1.2% -0.3% 7.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	9 \$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 0 450	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 0 450	5.0%  No  Percent Change  4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	90 0 80 80 80 80 80 80 80 80 80 80 80 80	DS: Yes CP: 2013 Budget  \$24,366,664  774,000 672,361 1,300,900 37,300	Percent Change 3.0%  1.2% -0.3% 7.4% -23.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	9 \$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 450 0 61,429	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477	5.0%  No Percent Change  4.1% 3.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	90 80 80 80 80 80 80 80 80 80 80 80 80 80	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0	Percent Change 3.0%  1.2% -0.3% 7.4% -23.1%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 3,810,500	Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes  2012 Revised Budget  \$23,657,746  674,670  1,210,900  48,500  0  923,393  3,721,400  274,700	DS: Yes CP: 2013 Budget \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 3,810,500 273,200	Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 3.5% 2.4% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 0 3,810,500 273,200 50,310	Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 3.5% 2.4% -0.5% -69.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% 53.2% 35.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600	DS: Yes CP: 2013 Budget \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 3,810,500 273,200	Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 0 3,810,500 273,200 50,310	Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 3.5% 2.4% -0.5% -69.9%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 6,500 448 4,500 0 445 4,550 \$164,339 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0	Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% 35.8% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0	Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 6,500 448 4,500 0 445 4,550 \$164,339 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0	Yes Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,500 0 0 0 0 0 0 0 0 0 0 0 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0	Yes Percent Change 3.0% -0.3% -0.3% 7.4% -23.1% 3.5% 2.4% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 0	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0	Yes Percent Change 3.0% -0.3% 7.4% -23.1% 3.5% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 4,650 0 950 3,350 \$156,955 0 0 0 \$156,955	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703	Yes Percent Change 3.0% -0.3% 7.4% -23.1% 3.5% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$23,657,746  0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 0	DS: Yes CP: 2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0	Yes  Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 \$\$156,955	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6% -2.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209 \$6,606,400	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703	Yes  Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 3.5% 2.4% -0.5% -69.9% 2.2% 2.5% 2.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6%  -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareal Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 0	Yes Percent Change  3.0% -0.3% 7.4% -23.1% -0.5% -0.5% -0.5% -2.2% 2.2% 2.5% 2.5% 4.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	9 \$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 0 \$156,955  \$64,950 36,180 31,990 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 3,000 \$167,339 \$63,450 37,680 31,990 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6%  -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 0	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703  \$6,774,600 14,302,100 3,556,900 0 0	Yes  Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5% 2.5% 4.0% 1.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	9 \$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 450 450 4,650 0 950 3,350  \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 0 0 0	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 0 450 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% 35.8% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 0 0 0	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 0 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 0 0 0	Yes  Percent Change  3.0% -0.3% 7.4% -23.1% -1.24% -0.5% -0.5% 2.29% 2.5% 2.5% 4.0% 1.6%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350  \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 0 1,350	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0 1,350	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% 35.8% 4.7% 6.6%  -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000	DS: Yes CP:  2013  Budget  \$24,366,664  0 774,000 672,361  1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 4,510,500	Yes Percent Change 3.0% -0.3% 7.4% -23.1% -1.24% -0.5% -0.5% 2.24% 2.5% -1.25% -1.25% -1.26% -1.26% -1.26% -1.26% -1.26% -1.23%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 1,350	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0 1,350 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0,3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 0 4,510,500 0	Yes  Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 0 1,350 0 18,050	3,053 0 \$851,569 DS: No CP: 2013 Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0 1,350 0 12,050	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$\$6,774,600 14,302,100 3,556,900 0 4,510,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes  Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5% 2.5% 4.0% 1.6% 2.3% 2.3% 2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	S810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 450 4,650 0 950 3,350  \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 18,050 2,550	3,053 0 \$851,569 DS: No CP: 2013 Budget \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0 1,350 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0,3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 0 4,510,500 0	Yes  Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 0 1,350 0 18,050	3,053 0 \$851,569 DS: No CP: 2013 Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339 \$63,450 37,680 31,990 0 0 1,350 0 12,050	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$\$6,774,600 14,302,100 3,556,900 0 4,510,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Yes  Percent Change  3.0% 1.2% -0.3% 7.4% -23.1% 2.4% -0.5% -69.9% 2.2% 2.5% 2.5% 4.0% 1.6% 2.3% 2.3% 2.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	S810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350  \$156,955 0 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 18,050 2,550 \$155,070	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000  \$167,339  \$63,450 37,680 31,990 0 0 1,350 0 12,050 2,550 \$149,070	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 46,900 \$28,320,800	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0,3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 46,900 \$29,191,000	Yes  Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Ganeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	S810,870  Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 450 4,650 0 950 3,350  \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 18,050 2,550	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339  \$63,450 37,680 31,990 0 0 1,350 0 12,050 2,550	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 4.7% 6.6%  -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 46,900	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 4,510,500 0 46,900 \$29,191,000 910,000	Yes  Percent Change  3.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Ves SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 0 950 3,350 \$156,955 0 0 0 \$156,955   \$64,950 36,180 31,990 0 1,350 0 18,050 2,550 \$155,070 0	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550  \$164,339 0 0 3,000 \$167,339  \$63,450 37,680 31,990 0 0 1,350 0 12,050 2,550  \$149,070 0 0 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6%  -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 4,408,000 0 \$28,320,800 845,000 298,691	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703  \$6,774,600 14,302,100 3,556,900 4,510,500 46,900  \$29,191,000 910,000 303,834	Yes Percent Change  3.0% -0.3% 7.4% -23.1% -0.5% -69.9% 2.2% 2.5% 2.5% 4.0% 1.6% 3.1% 7.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 450 0 61,429 5,000 450 4,650 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 18,050 2,550 \$155,070 0 0	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000 \$167,339  \$63,450 37,680 31,990 0 0 0 0 1,350 0 0 12,050 2,550  \$149,070 0	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600 \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 46,900 \$28,320,800 845,000 298,691 0	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 \$32,971,703  \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 46,900 \$29,191,000 910,000 303,834 0	Yes  Percent Change  3.0% -0.3% 7.4% -23.1% -1.2% -0.5% -0.5% 2.2% 2.5% -1.2% 2.5% -1.2% 2.5% -1.3% -1.3% -1.7% -1.7% -1.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350  \$156,955  0 0 \$156,955  \$64,950 36,180 31,990 0 0 13,350 0 18,050 2,550  \$155,070 0 0 2,000	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 450 0 445 4,500 445 4,500 3,000  \$167,339  \$63,450 37,680 31,990 0 0 12,050 2,550 \$149,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.0%  Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% -53.2% 35.8% 4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 4,408,000 0 \$28,320,800 845,000 298,691 0 2,734,200	DS: Yes CP:  2013  Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703  \$6,774,600 14,302,100 3,556,900 4,510,500 46,900  \$29,191,000 910,000 303,834	Yes Percent Change  3.0% -0.3% 7.4% -23.1% -0.5% -69.9% 2.2% 2.5% 2.5% 4.0% 1.6% 3.1% 7.7%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Dunnell adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$810,870  Yes SR: Yes  2012 Revised Budget  \$80,676  0 0 450 0 61,429 5,000 450 4,650 0 950 3,350  \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 0 1,350 0 18,050 2,550 \$155,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 63,477 6,500 448 4,500 0 445 4,550 \$164,339 0 0 3,000  \$167,339  \$63,450 37,680 31,990 0 0 1,350 0 12,050 2,550  \$149,070 0 0 2,000 3,000	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2% -53.2% 4.7% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 923,393 0 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 4,408,000 0 \$28,320,800 845,000 298,691 0 2,734,200 0 0	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703 0 0 0 \$32,971,703 \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 46,900 \$29,191,000 910,000 303,834 0 3,006,046 0	Yes  Percent Change  3.0% -0.3% 7.4% -23.1% -0.5% -0.5% -0.5% 2.2% 2.5% -0.5%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: Dunnell dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$80,676 0 0 0 450 0 450 4,650 0 950 3,350 \$156,955 0 0 \$156,955  \$64,950 36,180 31,990 0 1,350 0 18,050 2,550 \$155,070 0 0 2,000 0 0	3,053 0  \$851,569  DS: No CP:  2013  Budget  \$83,969 0 0 450 0 450 0 445 4,500 445 4,500 3,000  \$167,339  \$63,450 37,680 31,990 0 0 12,050 2,550 \$149,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.0%  No Percent Change  4.1% 3.3% 30.0% -0.4% -3.2%53.2% 35.8% 4.7% 6.6% -2.3% 4.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Eagan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources  Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$23,657,746 0 765,000 674,670 1,210,900 48,500 0 923,393 0 3,721,400 274,700 167,300 714,600  \$32,158,209 0 0 \$32,158,209  \$6,606,400 13,757,500 3,502,000 0 4,408,000 0 4,408,000 0 \$28,320,800 845,000 298,691 0 2,734,200	DS: Yes CP:  2013 Budget  \$24,366,664 0 774,000 672,361 1,300,900 37,300 956,168 0 3,810,500 273,200 50,310 730,300 \$32,971,703  \$6,774,600 14,302,100 3,556,900 0 4,510,500 0 46,900 \$29,191,000 910,000 303,834 0 3,006,046	Yes  Percent Change  3.0% -0.3% -7.4% -23.1% -1.24% -0.5% -69.9% -2.25% -1.25% -1.25% -1.24% -1.25%

Name of City: Eagle Bend Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Eagle Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -	\$549,417		
Property Taxes Tax Increments	\$162,166 0	\$178,000 0	9.8%	Property Taxes Tax Increments	90,185	\$571,534 82,507	4.0% -8.5%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	73,250	68,680	-6.2%	Special Assessments	32,722	28,248	-13.7%
Licenses and Permits	900	1,000	11.1%	Licenses and Permits	52,733	46,890	-11.1%
Federal Grants State General Purpose Aid	0 156,373	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	16,784	156,373 17,584	4.8%	State Categorical Aid	505,567	535,469	5.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	19,100	21,400	12.0%	Charges for Services	206,235	209,182	1.4%
Fines and Forfeits	21,900	25,000	14.2%	Fines and Forfeits	10,000	10,000	
Interest on Investments All Other Revenues	20,745 58,452	14,630 66,522	-29.5%	Interest on Investments All Other Revenues	2,000 50,507	2,000	 51 60/
Total Revenues	\$529,670	\$549,189	13.8% 3.7%	Total Revenues	\$1,499,366	76,568 \$1,562,398	51.6% 4.2%
Proceeds from Bond Sales	0	0	3.770	Proceeds from Bond Sales	73,437	\$1,302,398 0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	94,000	159,600	69.8%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$623,670	\$708,789	13.6%	Total Revenues and Other Sources	\$1,572,803	\$1,562,398	-0.7%
Current Expenditures =				Current Expenditures =			
General Government	\$92,650	\$100,325	8.3%	General Government	\$376,164	\$434,794	15.6%
Public Safety	159,598	162,546	1.8%	Public Safety Streets and Highways (excluding Const.)	261,356	235,682	-9.8%
Streets and Highways (excluding Const.) Sanitation	94,524 0	97,649 0	3.3%	Streets and Highways (excluding Const.) Sanitation	169,898 116,165	179,319 118,617	5.5% 2.1%
Human Services	0	0		Human Services	0	0	2.170
Health	0	0	2.00/	Health	Ō	0	4.20/
Culture and Recreation	19,478	20,054	3.0%	Culture and Recreation	70,384	73,360	4.2%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 15,900	0 15,336	-3.5%
All Other Current Expenditures	13,750	0	-100.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$380,000			Total Current Expenditures	\$1,009,867		
•		\$380,574	0.2%	•		\$1,057,108	4.7%
Debt Service - Principal Interest and Fiscal Charges	122,000 101,832	185,000 93,632	51.6% -8.1%	Debt Service - Principal Interest and Fiscal Charges	235,000 165,538	255,000 155,580	8.5% -6.0%
Streets and Highways Capital Outlay	0	93,032		Streets and Highways Capital Outlay	0	155,580	
All Other Capital Outlay	19,200	28,600	49.0%	All Other Capital Outlay	201,917	16,000	-92.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$623,032	\$687,806	10.4%	Total Expenditures and Other Uses	\$1,612,322	\$1,483,688	-8.0%
Name of City: East Bethel				_			
				Name of City: Fast Grand Forks			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: East Grand Forks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
•							
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP: 2013 Budget	Yes Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: No CP  2013  Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013 Budget \$4,597,625 0	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget \$2,919,602 200	2013 Budget \$2,888,860 200	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,660,226 0 35,000	2013 Budget \$4,597,625 0 37,000	Percent Change -1.3%  5.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,919,602 200 1,373,500	2013 Budget \$2,888,860 200 1,378,500	Percent Change -1.1%  0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,660,226 0 35,000 46,625	2013 Budget \$4,597,625 0 37,000 46,125	Percent Change -1.3%  5.7% -1.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,919,602 200 1,373,500 12,000	2013 Budget \$2,888,860 200 1,378,500 12,000	Percent Change -1.1%  0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,660,226 0 35,000 46,625 117,350	2013 Budget \$4,597,625 0 37,000 46,125 109,950	Percent Change -1.3%  5.7% -1.1% -6.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225	Percent Change -1.1%  0.4%  4.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,660,226 0 35,000 46,625	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480	Percent Change -1.3%  5.7% -1.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525 0	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0	Percent Change -1.1%  0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,660,226 0 35,000 46,625 117,350 567,730	2013 Budget \$4,597,625 0 37,000 46,125 109,950	Percent Change -1.3%  5.7% -1.1% -6.3% -1.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225	Percent Change -1.1%  0.4%  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300	Percent Change -1.3%  5.7% -1.1% -6.3% -1.1%  -2.0% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000	Percent Change -1.1%  0.4%  4.3%  18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935	Percent Change -1.3% -1.1% -6.3% -1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400	Percent Change -1.1%  0.4%  4.3%  18.3%  2.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600	Percent Change -1.3%  5.7% -1.1% -6.3% -1.196  -2.096 -1.496 47.496 -12.996	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935	Percent Change -1.3% -5.7% -1.11% -6.3% -1.196 -2.0% -1.4% -47.4% -12.9% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400	Percent Change -1.1%  0.4%  4.3%  18.3%  2.7% -22.0% -13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000	Percent Change -1.3%  5.7% -1.1% -6.3% -1.196  -2.096 -1.496 47.496 -12.996	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000	Percent Change -1.3%  5.7% -1.11% -6.3% -1.19%  -2.0% -1.49% -12.99% -60.0% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0	Percent Change -1.3%  5.7% -1.11% -6.3% -1.19 -2.0% -1.49% -12.99% -60.0% -1.3% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500  \$6,463,998 0	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0	Percent Change -1.3%  5.7% -1.11% -6.3% -1.1%  -2.0% -1.4% 47.4% -12.9% -60.0% -1.3% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0	2013 Budget \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0	Percent Change  -1.3% 5.7% -1.196 -6.3% -1.196 -1.4% 47.496 -12.9% -1.396 -1.396 -0.696	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0	2013 Budget \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 0	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$56,463,998	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 0 \$6,423,357	Percent Change  -1.3% 5.7% -1.1% -6.3% -1.19 -2.0% -1.4% -12.9% -60.0% -1.3% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 0 544,830 \$9,649,587	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357 \$1,080,337	Percent Change  -1.3% 5.7% -1.11% -6.3% -1.196 -1.496 -1.496 -1.29% -60.0% -1.3% -0.6%0.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$56,463,998 \$1,087,849 1,778,445	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$5,423,357 \$1,080,337 1,770,367	Percent Change  -1.3% 5.7% -1.11% -6.3% -1.19% -1.49% -1.49% -60.0% -1.3% -0.6%0.6% -0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 0 544,830 \$9,649,587	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357 \$1,080,337	Percent Change  -1.3% 5.7% -1.11% -6.3% -1.196 -1.496 -1.496 -1.29% -60.0% -1.3% -0.6%0.6% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$1,087,849 1,778,445 780,587 32,721 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$5,423,357 \$1,770,367 801,971 32,475 0 0	Percent Change  -1.3% 5.7% -1.11% -6.3% -1.196 -1.496 47.4% -12.996 -60.0% -1.3% -0.6%0.6%0.5% 2.7% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$997,748 3,406,121 1,639,647 0 0	Percent Change  -1.1% 0.4% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$56,463,998 \$1,087,849 1,778,445 780,587 32,721 0 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$5,423,357 \$1,080,337 1,770,367 801,971 32,475 0 0 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 0 0	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$997,748 3,406,121 1,639,647 0 0 0 0 0	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$1,087,849 1,778,445 780,587 32,721 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$5,423,357 \$1,770,367 801,971 32,475 0 0	Percent Change  -1.3% 5.7% -1.11% -6.3% -1.196 -1.496 47.4% -12.996 -60.0% -1.3% -0.6%0.6%0.5% 2.7% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$997,748 3,406,121 1,639,647 0 0	Percent Change  -1.1% 0.4% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500  \$6,463,998 0 0 0 \$56,463,998  \$1,087,849 1,778,445 780,587 32,721 0 0 403,780	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 0 397,567	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200  \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998  \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 403,780	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064 0	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 1,950,681	Percent Change  -1.1% 0.4% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$5,463,998  \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 409,770	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0 375,961 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064 0 209,887	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 200,000 245,670	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0%4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998  \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 409,770 0 \$4,493,152	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0 375,961 0 \$4,458,678	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064 0 209,887 245,670	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 200,000	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0%4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998  \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 409,770 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0 375,961 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200 \$8,994,984 0 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 0 1,875,064 0 209,887 245,670 \$8,339,347	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 200,000 245,670 \$8,349,867	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 \$6,463,998 \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 409,770 0 \$4,493,152 248,000 1,315,616 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$5,423,357 \$1,780,337 1,770,367 801,971 32,475 0 375,961 0 \$4,458,678 283,000 1,336,444 0	Percent Change  -1.3% -1.1% -1.11% -6.3% -1.14% -1.29% -60.0% -1.3% -0.6% -0.6% -0.7% -0.5% -0.8% -1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064 0 0 209,887 245,670 \$8,339,347 0 0 0 0 0	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200  \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 0 200,000 245,670  \$8,349,867	Percent Change  -1.1% 0.4% 4.3% 18.3% 2.7% -22.0% -13.3% 28.1% 1.2%14.4% 0.2%  -2.6% 2.4% -6.3% 4.0% 4.7% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 \$6,463,998 \$1,087,849 1,778,445 780,587 32,721 0 0 403,780 0 409,770 0 \$4,493,152 248,000 1,315,616 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0 375,961 0 \$4,458,678 283,000 1,336,444 0 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 0,1,875,064 0 0 209,887 245,670  \$8,339,347 0 0 968,000	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200  \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 0 200,000 245,670  \$8,349,867	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 0 0 \$1,087,849 1,778,445 780,587 32,721 0 403,780 0 409,770 0 \$4,493,152 248,000 1,315,616 0 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357 \$1,770,367 801,971 32,475 0 397,567 0 375,961 0 \$4,458,678 283,000 1,336,444 0 0 0 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 636,840 \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 1,875,064 0 209,887 245,670 \$8,339,347 0 0 968,000 0 0 968,000	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200 \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 200,000 245,670 \$8,349,867 0 0 1,006,362 0	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,660,226 0 35,000 46,625 117,350 567,730 0 775,916 30,721 128,830 58,100 5,000 38,500 \$6,463,998 0 0 \$6,463,998 \$1,087,849 1,778,445 780,587 32,721 0 0 403,780 0 409,770 0 \$4,493,152 248,000 1,315,616 0	2013 Budget  \$4,597,625 0 37,000 46,125 109,950 561,480 0 760,342 30,300 189,935 50,600 2,000 38,000 \$6,423,357 0 0 \$6,423,357  \$1,080,337 1,770,367 801,971 32,475 0 397,567 0 375,961 0 \$4,458,678 283,000 1,336,444 0 0	Percent Change  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,919,602 200 1,373,500 12,000 110,525 0 2,471,550 675,013 30,000 1,167,294 136,300 52,800 46,200  \$8,994,984 0 0 636,840  \$9,631,824  \$931,535 3,327,507 1,749,684 0 0 0,1,875,064 0 0 209,887 245,670  \$8,339,347 0 0 968,000	2013 Budget  \$2,888,860 200 1,378,500 12,000 115,225 0 2,471,550 798,722 30,000 1,198,400 106,300 45,800 59,200  \$9,104,757 0 544,830 \$9,649,587  \$907,748 3,406,121 1,639,647 0 0 1,950,681 0 0 200,000 245,670  \$8,349,867	Percent Change  -1.1%

Name of City: East Gull Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Easton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change	· · · · · · · · · · · · · · · · · · ·	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$545,451			Revenues -			
Property Taxes Tax Increments	\$343,431	\$484,895 0	-11.1%	Property Taxes Tax Increments	\$124,500 0	\$124,500 0	
All Other Taxes	0	0		All Other Taxes	500	900	80.0%
Special Assessments	0	0		Special Assessments	110	110	
Licenses and Permits	12,250	16,150	31.8%	Licenses and Permits	1,900	1,900	
Federal Grants State General Purpose Aid	1,884 0	1,884		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	491	0 491		State Categorical Aid	32,000 9,000	32,000 8,800	-2.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	280	0	-100.0%
Charges for Services	0	0		Charges for Services	15,500	28,600	84.5%
Fines and Forfeits	0	0		Fines and Forfeits	300	100	-66.7%
Interest on Investments All Other Revenues	200 315	245	22.5%	Interest on Investments All Other Revenues	300 5,000	150	-50.0%
Total Revenues	\$560,591	\$538,007	10802.2% -4.0%	Total Revenues	\$189,390	\$197,060	-100.0% 4.0%
Proceeds from Bond Sales	0	0	-4.070	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	20,000	73,000	265.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$580,591	\$611,007	5.2%	Total Revenues and Other Sources	\$189,390	\$197,060	4.0%
Current Expenditures =				Current Expenditures =			
General Government	\$160,590	\$172,112	7.2%	General Government	\$34,133	\$36,700	7.5%
Public Safety	63,040	67,552	7.2%	Public Safety Streets and Highways (avaluding Const.)	44,150	34,400	-22.1%
Streets and Highways (excluding Const.) Sanitation	75,832 0	77,679 0	2.4%	Streets and Highways (excluding Const.) Sanitation	49,500 1,000	64,950 1,000	31.2%
Human Services	0	0		Human Services	1,000	0 0	
Health	ő	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	18,250	18,250		Culture and Recreation Conservation of Natural Resources	10,040	12,240	21.9%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$317,712	\$335,593	5.6%	Total Current Expenditures	\$138,823	\$149,290	7.5%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	195,272	207,807	6.4%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	67,607	67,607		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$580,591	\$611,007	5.2%	<b>Total Expenditures and Other Uses</b>	\$138,823	\$149,290	7.5%
=							
Name of City: Echo				Name of City: Eden Prairie			
Name of City: Echo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No	Name of City: Eden Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
*	لتنا لتنا			•			
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP:	Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP  2013  Budget	: No Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$110,000 0	2013 Budget \$100,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$32,097,265 0 0	2013 Budget \$32,360,753 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$110,000 0 0	2013 Budget \$100,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$32,097,265 0 0	2013 Budget \$32,360,753 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$110,000 0 0 0 600	2013 Budget \$100,000 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$32,097,265 0 0 2,674,125	2013 Budget \$32,360,753 0 0 0 2,874,245	Percent Change 0.8%   7.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$110,000 0 0 0 600 0	2013 Budget \$100,000 0 0 0 600 0	-9.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$32,097,265 0 0 2,674,125 0	2013 Budget \$32,360,753 0 0 0 0 2,874,245 0	Percent Change 0.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$110,000 0 0 0 600	2013 Budget \$100,000 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$32,097,265 0 0 2,674,125	2013 Budget \$32,360,753 0 0 0 2,874,245	Percent Change 0.8%   7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$110,000  0  0  0  600  71,000  8,292  0	2013 Budget \$100,000 0 0 0 600 0 70,726 9,985 0	Percent Change -9.1%   -0.4% 20.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298	Percent Change 0.8%  7.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300	2013 Budget \$100,000 0 0 600 0 70,726 9,985 0 11,400	Percent Change -9.1%0.4% 20.4% 37.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718	Percent Change 0.8%  7.5%  1.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300 750	2013 Budget \$100,000 0 0 600 0 70,726 9,985 0 11,400 1,000	Percent Change -9.1%0.4% 20.4% 37.3% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000	Percent Change 0.8%  7.5%  1.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$110,000  0  0  0  600  71,000  8,292  0  8,300  750  5,000	2013 Budget \$100,000 0 0 0 600 0 70,726 9,985 0 11,400 1,000	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$32,097,265 0 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000	Percent Change 0.8%  7.5%  1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300 750 5,000 4,000	2013 Budget \$100,000 0 0 0 600 0 70,726 9,985 0 11,400 1,000 1,500 4,000	Percent Change -9.1%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000	Percent Change 0.8%  7.5%  1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$110,000  0  0  0  600  71,000  8,292  0  8,300  750  5,000	2013 Budget \$100,000 0 0 0 600 0 70,726 9,985 0 11,400 1,000	Percent Change -9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$32,097,265 0 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000	Percent Change 0.8%  7.5%  1.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0	2013 Budget  \$100,000 0 0 0 0 70,726 9,985 0 11,400 1,500 4,000 \$199,211 0 0	Percent Change -9.1%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$32,097,265 0 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018	Percent Change 0.8%  7.5%  1.1%  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$110,000  0 0 0 600 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0	2013 Budget  \$100,000 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0	Percent Change -9.1%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0	2013 Budget \$32,360,753 0 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0	Percent Change 0.8%  7.5%  1.19%  1.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0	2013 Budget  \$100,000 0 0 0 0 70,726 9,985 0 11,400 1,500 4,000 \$199,211 0 0	Percent Change -9.1%0.4% 20.4% 20.4% -70.0% -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$32,097,265 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0	2013 Budget \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 0	Percent Change 0.8%  7.5%  1.1%  1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$110,000  0 0 0 600 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$2207,942	2013 Budget  \$100,000 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0 0 \$199,211	Percent Change  -9.1%0.4% 20.4% 37.3% 33.3% -70.0%4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$110,000  0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$207,942 \$99,038	2013 Budget  \$100,000 0 0 0 0 70,726 9,985 0 11,400 1,000 4,000 \$199,211 0 0 \$199,211	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$110,000  0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$2207,942  \$99,038 62,500	2013 Budget  \$100,000 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000 \$199,211 0 0 \$199,211 \$81,463 62,750	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0 270,000 \$40,982,613	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0% -0.2% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$110,000  0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$207,942 \$99,038	2013 Budget  \$100,000 0 0 0 0 70,726 9,985 0 11,400 1,000 4,000 \$199,211 0 0 \$199,211	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$110,000  0 0 0 0 600 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 0	2013 Budget  \$100,000 0 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000 \$199,211 0 0 \$199,211 \$81,463 62,750 57,300 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0% -0.2% 2.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 0 0	2013 Budget  \$100,000 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0 0 \$199,211 \$81,463 62,750 57,300 0 0 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 0 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 0 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%  -0.2% 2.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$110,000  0 0 0 0 600 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$2207,942  \$99,038 62,500 46,050 0 0 2,000	2013 Budget  \$100,000 0 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175	Percent Change  -9.1%0.4% 20.4% 37.3% -70.0% -4.2% -17.7% 0.4% 24.4%91.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0 270,000 \$40,982,613  \$33,796,672 17,427,440 5,401,477 0 9,515,581	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 9,751,620	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0% -0.2% 2.5% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 0 0	2013 Budget  \$100,000 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0 0 \$199,211 \$81,463 62,750 57,300 0 0 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 0 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 0 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%  -0.2% 2.5% 2.8% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 2,000 100	2013 Budget  \$100,000 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000 \$1199,211 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613  0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 9,515,581 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 0 997,110 \$42,220,128  \$33,790,634 17,868,815 5,554,417 0 0 9,751,620 0 9,751,620	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 0	2013 Budget  \$100,000 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000  \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 175	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 9,515,581 0 2,270,654 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 9,751,620 0 2,386,599 0	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$209,688	2013 Budget  \$100,000 0 0 0 0 0 70,726 9,985 0 11,400 1,500 4,000 \$1199,211 0 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 \$201,688	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 9,515,581 0 2,270,654 0 \$38,411,824	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 9,751,620 0 2,386,599 0 \$39,352,085	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 0	2013 Budget  \$100,000 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000  \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 175	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 9,515,581 0 2,270,654 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 9,751,620 0 2,386,599 0	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$110,000  0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$2207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$2209,688 26,000 0 0 0	2013 Budget  \$100,000 0 0 0 0 600 70,726 9,985 0 11,400 1,500 4,000  \$199,211 0 0 \$199,211 \$\$81,463 62,750 57,300 0 0 175 0 0 0 \$201,688 26,000 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 0 270,000  \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 0 9,515,581 0 0 2,270,654 0 \$38,411,824 2,650,000 381,100 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 9,751,620 0 2,386,599 0 \$39,352,085 2,620,000 786,100 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%  -0.2% 2.5% 2.8% 5.1% 2.4% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$110,000  0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 \$2207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$209,688 26,000 0 0 2,500	2013 Budget  \$100,000 0 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000  \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 \$201,688 26,000 0 3,500	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 9,515,581 0 0 2,270,654 0 \$38,411,824 2,650,000 381,100 0 223,244	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 200,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 0 9,751,620 0 2,386,599 0 \$39,352,085 2,620,000 786,100 0 227,394	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 0 \$2207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$209,688 26,000 0 2,500 0 0 2,500	2013 Budget  \$100,000 0 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000 \$1199,211 0 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 \$201,688 26,000 0 3,500 0 0 3,500	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 9,515,581 0 2,270,654 0 \$38,411,824 2,650,000 381,100 223,244 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$33,790,634 17,868,815 5,554,417 0 0 9,751,620 0 2,386,599 0 \$39,352,085 2,620,000 786,100 227,394 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%  -0.2% 2.5% 2.8% 5.1% 2.4% -1.1% 106.3% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000 \$207,942 0 0 \$207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$209,688 26,000 0 2,500 0 0 2,500	2013 Budget  \$100,000 0 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000 \$1199,211 0 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 \$201,688 26,000 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$32,097,265  0 0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 9,515,581 0 2,270,654 0 \$38,411,824 2,650,000 381,100 0 223,244 0 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$3,790,634 17,868,815 5,554,417 0 9,751,620 0 2,386,599 0 \$39,352,085 2,620,000 786,100 0 227,394 0 0	Percent Change  0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$110,000  0 0 0 0 0 71,000 8,292 0 8,300 750 5,000 4,000  \$207,942 0 0 0 \$2207,942  \$99,038 62,500 46,050 0 0 2,000 100 0 \$209,688 26,000 0 2,500 0 0 2,500	2013 Budget  \$100,000 0 0 0 0 0 600 0 70,726 9,985 0 11,400 1,500 4,000 \$1199,211 0 0 0 \$199,211  \$81,463 62,750 57,300 0 0 175 0 0 0 \$201,688 26,000 0 3,500 0 0 3,500	Percent Change  -9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$32,097,265  0 0 2,674,125 0 52,384 821,620 114,298 4,077,921 455,000 200,000 220,000 \$40,712,613 0 270,000 \$40,982,613  \$3,796,672 17,427,440 5,401,477 0 9,515,581 0 2,270,654 0 \$38,411,824 2,650,000 381,100 223,244 0	2013 Budget  \$32,360,753 0 0 0 2,874,245 0 52,384 821,620 114,298 4,124,718 455,000 220,000 \$41,223,018 0 997,110 \$42,220,128  \$33,790,634 17,868,815 5,554,417 0 0 9,751,620 0 2,386,599 0 \$39,352,085 2,620,000 786,100 227,394 0	Percent Change  0.8% 7.5% 1.1% 1.3% 269.3% 3.0%  -0.2% 2.5% 2.8% 5.1% 2.4% -1.1% 106.3% 1.9%

Name of City: Eden Valley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Edgerton  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$384,000	\$383,500	-0.1%	Revenues – Property Taxes	\$312,778	\$332,961	6.5%
Tax Increments	13,000	12,200	-6.2%	Tax Increments	13,654	0	-100.0%
All Other Taxes	4,000	4,000		All Other Taxes	7,500	7,500	
Special Assessments	0	0		Special Assessments	5,184	5,000	-3.5%
Licenses and Permits	7,850	7,850		Licenses and Permits	1,560	1,560	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State General Fulpose Ald State Categorical Aid	228,099 21,703	228,099 21,703		State Categorical Aid	293,365 27,250	293,365 21,200	-22.2%
Grants from County/Other Local Units	50,000	75,000	50.0%	Grants from County/Other Local Units	0	0	-22.270
Charges for Services	99,170	100,720	1.6%	Charges for Services	113.848	129,950	14.1%
Fines and Forfeits	1,150	1,650	43.5%	Fines and Forfeits	705	705	
Interest on Investments	2,000	3,000	50.0%	Interest on Investments	0	0	
All Other Revenues	87,265	167,440	91.9%	All Other Revenues	7,000	10,184	45.5%
Total Revenues	\$898,237	\$1,005,162	11.9%	Total Revenues	\$782,844	\$802,425	2.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	100,000	
	10,000	10,000			0	340,000	
Total Revenues and Other Sources	\$908,237	\$1,015,162	11.8%	Total Revenues and Other Sources	\$782,844	\$1,242,425	58.7%
Current Expenditures		0040.040		Current Expenditures		0006 000	
General Government Public Safety	\$222,315 253,425	\$218,310 265,190	-1.8% 4.6%	General Government Public Safety	\$191,197 152,759	\$206,292 600,096	7.9% 292.8%
Streets and Highways (excluding Const.)	253,425 171,690	176,820	3.0%	Streets and Highways (excluding Const.)	206,888	204,022	-1.4%
Sanitation (Citetatang Consul	0	0	3.070	Sanitation Sanitation	0	0	-1.7/0
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	12 10/
Culture and Recreation Conservation of Natural Resources	128,525	244,170	90.0%	Culture and Recreation Conservation of Natural Resources	105,400	91,615	-13.1%
Economic Development & Housing	0 94,000	0 113,505	20.8%	Economic Development & Housing	0	0	
All Other Current Expenditures	17,350	23,650	36.3%	All Other Current Expenditures	3,000	2,600	-13.3%
Total Current Expenditures				<u> </u>			
	\$887,305	\$1,041,645	17.4%	Total Current Expenditures	\$659,244	\$1,104,625	67.6%
Debt Service - Principal Interest and Fiscal Charges	39,740 18,000	40,270 17,475	1.3% -2.9%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	17,473		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	52,000	19,000	-63.5%	All Other Capital Outlay	123,600	137,800	11.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$997,045	\$1,118,390	12.2%	Total Expenditures and Other Uses	\$782,844	\$1,242,425	58.7%
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				37 0.00			
Name of City: Edina  Adopted budgets for the following funds: GE:	Van SR: Van	DG. Van CD.	Van	Name of City: Effic	Van SR: Na	DG. No. CD.	Na
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Effie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$26,138,226	2013 Budget \$26,634,384	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$22,000	2013 Budget \$20,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$26,138,226 3,980,000	2013 Budget \$26,634,384 3,990,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$22,000 0	2013 Budget \$20,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$26,138,226 3,980,000 700,000	2013 Budget \$26,634,384 3,990,000 1,530,000	Percent Change 1.9% 0.3% 118.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$22,000 0	2013 Budget \$20,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$26,138,226 3,980,000 700,000 3,200,512	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308	Percent Change 1.9% 0.3% 118.6% 16.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$22,000 0 0	2013 Budget \$20,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$26,138,226 3,980,000 700,000 3,200,512 2,526,600	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814	Percent Change 1.9% 0.3% 118.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$22,000 0 0 1,600	2013 Budget \$20,500 0 0 0 1,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$26,138,226 3,980,000 700,000 3,200,512	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$22,000 0 0 0 1,600 0	2013 Budget \$20,500 0 0 0 1,600	Percent Change -6.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$22,000 0 0 1,600	2013 Budget \$20,500 0 0 0 1,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$22,000 0 0 1,600 0 9,606 0 0	2013 Budget \$20,500 0 0 1,600 0 9,606 0	Percent Change -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$22,000  0  0  1,600  9,606  0  1,150	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 0 0	Percent Change -6.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$22,000  0  0  1,600  9,606  0  1,150  0  1,150	2013 Budget \$20,500 0 0 0 1,600 0 9,606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -6.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$22,000 0 0 1,600 0 9,606 0 0 1,150 0 100	2013 Budget  \$20,500 0 0 1,600 9,606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -6.8% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800	2013 Budget \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$22,000 0 0 1,600 0 9,606 0 0 1,150 0 100 250	2013 Budget \$20,500 0 0 1,600 9,606 0 0 0 16,700	Percent Change -6.8%      -100.0% 6580.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$22,000 0 0 1,600 9,606 0 1,150 0 100 250 \$34,706	2013 Budget \$20,500 0 0 0 1,600 9,606 0 0 0 16,700	Percent Change -6.8%     -100.0% 6580.0% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 3.3% 26.7% 8.5% 35.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$22,000 0 0 1,600 9,606 0 1,150 0 100 250 \$34,706 3,174	2013 Budget \$20,500 0 0 0 1,600 9,606 0 0 0 16,700 \$48,406	Percent Change -6.8%     -100.0%  -100.0% 6580.0% 39.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 26.7% 8.5% 35.7% 6666.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$22,000 0 0 1,600 9,606 0 1,150 0 100 250 \$34,706	2013 Budget \$20,500 0 0 0 1,600 9,606 0 0 0 16,700	Percent Change -6.8%     -100.0% 6580.0% 39.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$22,000  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0  0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 0 0	Percent Change  -6.8%100.0% -580.0% 39.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 26.7% 8.5% 35.7% 6666.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$22,000  0  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 0 16,700 \$48,406 0 0	Percent Change -6.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$22,000  0  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0  0  \$37,880	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 0 16,700 \$48,406	Percent Change  -6.8%100.0%100.0% 6580.0% 39.5% -100.0% 27.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$22,000  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0  0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 0 0	Percent Change  -6.8%100.0% -580.0% 39.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$555,283,750	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5% 14.5%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$22,000  0  1,600  0  9,606  0  1,150  0  1,150  0  334,706  3,174  0  0  \$37,880  \$27,940  690  4,525	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 0 \$28,650	Percent Change  -6.8% 100.0%  6580.0%  39.5% -100.0%  27.8%  2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$22,000  0  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0  0  \$37,880  =  \$27,940  690  4,525  0	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406 0 \$28,650 690 4,725 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5% 14.5%  5.8% 1.9% 3.3% 26.7% 8.5% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 0 \$28,650 690 4,725 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$22,000  0  1,600  9,606  0  1,150  0  100  250  \$34,706  3,174  0  0  \$37,880  \$27,940  690  4,525  0  0  0  0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 \$28,650 690 4,725 0 0 0 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016	Percent Change 1,9% 0,3% 118.6% 16.4% 14.5%  118.3%  5.8% 1,9% 3,3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%  1,9%  1,9%  1,9%  1,000 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406 0 0 \$28,650 690 4,725 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000  \$46,255,300 4,251,000 203,000 4,574,450  \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%  1.9%  1.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$22,000 0 0 0 1,600 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880 \$27,940 690 4,525 0 0 4,725	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700  \$48,406 0 \$48,406 0 \$48,406 0 \$48,406 0 0 \$4725 0 0 6,470	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545  \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880 \$27,940 690 4,525 0 0 4,725 0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406  \$28,650 690 4,725 0 0 6,470 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000  \$46,255,300 4,251,000 203,000 4,574,450  \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0 0	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%  1.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 0 4,725 0 0 0	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406  \$28,650 690 4,725 0 0 6,470 0 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 0 \$31,988,360	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0 0 \$333,299,910	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% 4.9% 4.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880 \$27,940 690 4,525 0 4,725 0 0	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406  \$28,650 690 4,725 0 0 6,470 0 0 \$40,535	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000  \$46,255,300 4,251,000 203,000 4,574,450  \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0 0	Percent Change 1.9% 0.3% 118.6% 16.4% 14.5%  118.3%  5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4% 2.2% 6.2% 9.1%  1.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880 \$27,940 690 4,525 0 0 4,725 0 0 837,880	2013 Budget  \$20,500 0 0 0 1,600 9,606 0 0 16,700 \$48,406  \$28,650 690 4,725 0 0 6,470 0 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 0 \$31,988,360 5,830,000	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0 0 \$33,299,910 4,665,000	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% -100.0% 4.9% 4.9% 4.1%20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 0 \$37,880 =  \$27,940 690 4,525 0 0 4,725 0 0 0 \$37,880 0  \$37,880 0	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406 0 0 \$48,406 0 0 \$48,406 0 0 6,470 0 0 6,470 0 0 \$40,535	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 \$31,988,360 \$831,988,360 5,830,000 2,014,476	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 4,056,512 0 0 \$33,299,910 4,665,000 2,005,685 5,570,000 7,872,591	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% -100.0% 4.9% 4.1% 20.0% -0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$22,000 0 0 1,600 0 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880 =  \$27,940 690 4,525 0 0 4,725 0 0 0 \$37,880	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 0 16,700 \$48,406  \$28,650 690 4,725 0 0 6,470 0 0 \$40,535 0 0 0 0 0 0	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 \$31,988,360 5,830,000 2,014,476 5,081,500 2,571,734 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 0 4,056,512 0 0 \$33,299,910 4,665,000 2,005,685 5,570,000 7,872,591 0	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% -100.0% 4.9% 4.1% -20.0% -0.4% 9.6% 206.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,000  0  1,600 0  1,600 0  1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 4,725 0 0 4,725 0 0 \$37,880  \$37,880  \$37,880  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406 0 0 \$48,406 0 0 \$48,406 0 0 \$47,25 0 0 6,470 0 6,470 0 \$40,535	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 \$31,988,360 5,830,000 2,014,476 5,081,500 2,571,734 0 2,668,445	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 0 4,056,512 0 0 \$33,299,910 4,665,000 2,005,685 5,570,000 7,872,591 0 4,203,750	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% 4.9% -20.0% -0.4% 9.6% 206.1% 57.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$22,000  0 0 0 1,600 9,606 0 1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 0 4,725 0 0 \$37,880  \$37,880	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406 0 0 \$48,406 0 0 \$48,406 0 0 \$47,725 0 0 6,470 0 6,470 0 \$40,535	Percent Change  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$26,138,226 3,980,000 700,000 3,200,512 2,526,600 181,365 0 878,760 0 3,146,264 1,071,821 300,700 516,800  \$42,641,048 3,131,700 3,000 2,993,545 \$48,769,293  \$6,425,396 14,556,746 6,490,886 0 123,610 524,454 3,867,268 0 0 \$31,988,360 5,830,000 2,014,476 5,081,500 2,571,734 0	2013 Budget  \$26,634,384 3,990,000 1,530,000 3,724,308 2,891,814 181,365 0 1,918,760 0 3,327,248 1,091,821 310,600 655,000 \$46,255,300 4,251,000 203,000 4,574,450 \$55,283,750  \$6,568,505 15,465,398 7,083,479 0 126,016 0 0 4,056,512 0 0 \$33,299,910 4,665,000 2,005,685 5,570,000 7,872,591 0	Percent Change  1.9% 0.3% 118.6% 16.4% 14.5% 118.3% 5.8% 1.9% 3.3% 26.7% 8.5% 35.7% 6666.7% 52.8% 13.4%  2.2% 6.2% 9.1% 1.9% -100.0% 4.9% 4.1% -20.0% -0.4% 9.6% 206.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$22,000  0  1,600 0  1,600 0  1,150 0 100 250 \$34,706 3,174 0 0 \$37,880  \$27,940 690 4,525 0 4,725 0 0 4,725 0 0 \$37,880  \$37,880  \$37,880  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$20,500 0 0 0 1,600 0 9,606 0 0 16,700 \$48,406 0 0 \$48,406 0 0 \$48,406 0 0 \$47,25 0 0 6,470 0 6,470 0 \$40,535	Percent Change  -6.8%

Name of City: Eitzen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Elba Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$97,380 0	\$95,225 0	-2.2%	Property Taxes Tax Increments	\$33,000 0	\$33,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	3,200	3,200	
Licenses and Permits	1,400	1,800	28.6%	Licenses and Permits	4,270	4,270	
Federal Grants	0	0		Federal Grants State General Purpose Aid	0	0	
State General Purpose Aid State Categorical Aid	32,958 160	19,700 27,000	-40.2% 16775.0%	State Categorical Aid	17,000 0	17,000 0	
Grants from County/Other Local Units	0	0	10775.070	Grants from County/Other Local Units	0	0	
Charges for Services	6,000	19,000	216.7%	Charges for Services	0	0	
Fines and Forfeits	100	100		Fines and Forfeits	0	0	
Interest on Investments	8,016	4,500	-43.9%	Interest on Investments	0	0	
All Other Revenues	1,050	35,000	3233.3%	All Other Revenues	200	200	
Total Revenues	\$147,064	\$202,325	37.6%	Total Revenues	\$57,670	\$57,670	
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			
_	\$147,064	\$202,325	37.6%		\$57,670	\$57,670	
Current Expenditures General Government	\$39,200	\$53,000	35.2%	Current Expenditures General Government	\$9,000	\$9,000	
Public Safety	18,680	45,000	140.9%	Public Safety	2,000	2,000	
Streets and Highways (excluding Const.)	60,200	62,000	3.0%	Streets and Highways (excluding Const.)	2,000	2,000	
Sanitation	4,100	800	-80.5%	Sanitation	450	450	
Human Services Health	0 1,000	0 1,000		Human Services Health	0 1,000	0 1,000	
Culture and Recreation	8,500	1,000	-88.2%	Culture and Recreation	500	500	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	6,000	23,000	283.3%	All Other Current Expenditures	1,100	1,100	
Total Current Expenditures	\$137,680	\$185,800	35.0%	Total Current Expenditures	\$16,050	\$16,050	
Debt Service - Principal	0	0		Debt Service - Principal	17,500	17,500	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	1,750	1,750	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	500	500	
All Other Capital Outlay	12,000	4,500	-62.5%	All Other Capital Outlay	2,000	2,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$149,680	\$190,300	27.1%	Total Expenditures and Other Uses	\$37,800	\$37,800	
N. A.G.							
Name of City: Elbow Lake				Name of City: Elgin			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Elgin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	— —	DS: No CP:		, ,		DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$337,798	2013 Budget \$329,900 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$298,133	2013 Budget \$312,102 66,000 30,000	Percent Change 4.7% -2.9% -40.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$337,798 0 0	2013 Budget \$329,900 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$298,133 68,000 50,000 26,200	2013 Budget \$312,102 66,000 30,000 30,067	Percent Change 4.7% -2.9% -40.0% 14.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$337,798 0 0 0 10,114	2013 Budget \$329,900 0 0 0 12,294	Percent Change -2.3%   21.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$298,133 68,000 50,000 26,200 7,350	2013 Budget \$312,102 66,000 30,000 30,067 8,500	Percent Change 4.7% -2.9% -40.0% 14.8% 15.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$337,798 0 0 0 10,114 84,760	2013 Budget \$329,900 0 0 12,294	Percent Change -2.3%  21.6% -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$298,133 68,000 50,000 26,200 7,350 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0	Percent Change 4.7% -2.99% -40.09% 14.8% 15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$337,798 0 0 0 10,114 84,760 374,954	2013 Budget \$329,900 0 0 12,294 0 376,482	Percent Change -2.3%  21.6% -100.0% 0.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$298,133 68,000 50,000 26,200 7,350 0 281,551	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551	Percent Change 4.7% -2.9% -40.0% 14.8% 15.6%  9.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$337,798 0 0 0 10,114 84,760 374,954 45,060	2013 Budget \$329,900 0 0 12,294 0 376,482 20,000	Percent Change -2.3%  21.6% -100.0% 0.4% -55.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0	Percent Change 4.7% -2.99% -40.09% 14.8% 15.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$337,798 0 0 0 10,114 84,760 374,954	2013 Budget \$329,900 0 0 12,294 0 376,482	Percent Change -2.3%  21.6% -100.0% 0.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$298,133 68,000 50,000 26,200 7,350 0 281,551	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0	Percent Change 4,7% -2.9% -40.0% 14.8% 15.6% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$337,798 0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457	2013 Budget \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300	Percent Change -2.3%  21.6% -100.0% 0.4% -55.6% -100.09 -42.3% -6.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 0 42,500 3,500	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 0 26,500 3,000	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6% 9.6%37.6% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931	2013 Budget \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700	Percent Change -2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000	Percent Change 4,7% -2.9% -40.0% 14.8% 15.6%  9.6%  -37.6% -14.3% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800	Percent Change -2.3%  21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440	Percent Change 4,7% -2.9% -40.0% 14.8% 15.6%  -37.6% -14.3% -40.0% 17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676	Percent Change -2.3% -100.0% -100.0% -55.6% -100.09% -42.3% -6.4% 128.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758  \$838,992	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 3,000 66,440 \$854,160	Percent Change 4,7% -2.9% -40.0% 14.8% 15.6%  -37.6% -14.3% -40.0% 17.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0  \$1,116,884 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 6,700 21,800 \$894,676 0	Percent Change -2.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758  \$838,992 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0	Percent Change 4.7% -2.9% -40.0% 14.8% 15.6%  -37.6% -14.3% -40.0% 17.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0	Percent Change -2.3%  21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6% 9.6%37.6% -14.3% -40.0% 17.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0  \$1,116,884 0 0 41,500	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 2,300 6,700 21,800 \$894,676 0 0 119,544	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6%19.9% 188.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 3,000 66,440 \$854,160 0 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0	Percent Change -2.3%  21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6% 9.6%37.6% -14.3% -40.0% 17.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6% 19.9% 188.1% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758 \$838,992 0 0 \$838,992	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6% 9.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0  \$1,116,884 0 0 41,500	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 2,300 6,700 21,800 \$894,676 0 0 119,544	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6%19.9% 188.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0	2013 Budget \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 3,000 66,440 \$854,160 0 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 0 41,500 \$1,158,384  \$153,000 186,158 157,399	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6% 188.1% -12.4% 64.0% 8.0% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758  \$838,992 0 0 \$838,992  \$242,845 244,072 82,500	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160 \$\$306,475 246,129 91,050	Percent Change  4,7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8% 26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 2,300 6,700 21,800 \$894,676 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% 42.3% -6.4% 128.6% 19.9% 188.1% -12.4% 64.0% 8.0% -5.2% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0 \$\$838,992 = \$\$242,845 244,072 82,500 0	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6% 9.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6% 188.1% -12.4% 64.0% 8.0% -5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758 \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 26,500 3,000 3,000 66,440  \$854,160 0 0 \$854,160  \$\$306,475 246,129 91,050 10,000 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0	2013 Budget  \$329,900 0 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 0	Percent Change  -2.3% 21.6% -100.0% 0.4% -55.6% -100.0% -42.3% -6.4% 128.6%19.9% 188.1% -12.4% 64.0% 8.0% -5.2% -4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758  \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 0 0 0	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000 0	Percent Change  4,7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0	Percent Change  -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758 \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 26,500 3,000 3,000 66,440  \$854,160 0 0 \$854,160  \$\$306,475 246,129 91,050 10,000 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 143,605	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270	Percent Change  -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758  \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 61,200	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 26,500 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$\$306,475 246,129 91,050 10,000 69,551	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 143,605 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0	Percent Change  -2.3% -100.0% -100.0% -100.0% -55.6% -100.0% -42.3% -6.4% -128.6%19.9%188.1% -12.4% -64.0% -8.0% -5.2% -4.4% -14.9%14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0 \$\$838,992  \$242,845 244,072 82,500 0 61,200 0 61,200	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160  \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 69,551	Percent Change  4,7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 1255,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780 261,005	Percent Change  -2.3% -100.0% -100.0% -100.0% -55.6% -100.0% -42.3% -6.4% -128.6%19.9%188.1% -12.4% -64.0% -8.0% -5.2% -4.4% -14.9%14.9%12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,5000 56,758 \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 0 61,200 94,180	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440  \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6% 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762 \$1,062,582	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780	Percent Change  -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 \$724,797	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160  \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000 0 \$783,205	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6%36.3% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$337,798 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384 \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 0 125,200 2,300 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780 261,005	Percent Change  -2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 94,180 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440  \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6%36.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 143,605 0 26,733 238,762 \$1,062,582 0 0 0 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 0 26,780 261,005 \$1,161,220	Percent Change  -2.3% -100.0% -100.0% -100.0% -2.3% -55.6% -100.0% -42.3% -6.4% -12.8.6%19.9%188.1% -12.4% -12.4% -14.9% -1.4.9% -1.4.9% -1.2.9% -1.3.9% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 42,500 3,500 56,758  \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 94,180 0 \$71,000 18,195	2013 Budget  \$312,102 66,000 30,000 30,067 8,500 0 26,500 3,000 3,000 66,440  \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000 0 \$783,205 58,000 12,955 0	Percent Change  4,7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4%36.3% 8.1% -18.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762 \$1,062,582  0 0 110,000	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 23,000 6,700 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 0 26,780 261,005  \$1,161,220 0 0 0 0	Percent Change  -2.3% -100.0% -100.0% -100.0% -55.6% -100.0% -42.3% -6.4% -12.8.6%19.9%188.1% -12.4%  64.0% -8.0% -8.0% -4.4%14.9%14.9%14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 42,500 3,500 56,758  \$838,992 0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 \$71,000 18,195 0 25,000	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 26,500 3,000 3,000 66,440  \$854,160  \$854,160  \$306,475 246,129 91,050 10,000 0 69,551 0 60,000 0 \$783,205 58,000 12,955 0 0	Percent Change  4,7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.1% 1.8% 1.8%  26.2% 0.8% 10.4% 13.6%36.3% 8.1% -18.3% -28.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762 \$1,062,582 0 0 110,000 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780 261,005 \$1,161,220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -2.3% -100.0% -100.0% -100.0% -55.6% -100.0% -42.3% -6.4% 128.6%19.9% 188.1% -12.4%  64.0% -8.0% -5.29% -4.4%14.9%14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992  0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 \$724,797 71,000 18,195 0 25,000 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000 0 \$783,205 58,000 12,955 0 0 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8%1.8%  26.2% 0.8% 10.4%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$337,798  0 0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762 \$1,062,582  0 0 110,000	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 21,800 \$894,676 0 0119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780 261,005 \$1,161,220 0 0 3,000	Percent Change  -2.3% -100.0% -100.0% -100.0% -2.3% -100.0% -100.0% -2.3% -6.4% -12.86%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 56,758 \$838,992  0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 \$724,797 71,000 18,195 0 25,000 0 0 0 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000 0 \$783,205 58,000 12,955 0 0 0 0 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8% 1.8%  26.2% 0.8% 10.4%36.3%36.3%38.1% -18.3% -28.8%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$337,798  0 0 10,114 84,760 374,954 45,060 41,986 216,824 2,457 2,931 0 \$1,116,884 0 41,500 \$1,158,384  \$153,000 186,158 157,399 156,925 0 0 143,605 0 26,733 238,762 \$1,062,582 0 0 110,000 0	2013 Budget  \$329,900 0 0 12,294 0 376,482 20,000 21,800 21,800 \$894,676 0 0 119,544 \$1,014,220  \$250,915 201,100 149,150 150,000 0 122,270 0 26,780 261,005 \$1,161,220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -2.3% -100.0% -100.0% -100.0% -55.6% -100.0% -42.3% -6.4% 128.6%19.9% 188.1% -12.4%  64.0% -8.0% -5.29% -4.4%14.9%14.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$298,133 68,000 50,000 26,200 7,350 0 281,551 0 42,500 3,500 5,000 56,758 \$838,992  0 0 \$838,992  \$242,845 244,072 82,500 0 61,200 0 94,180 0 \$724,797 71,000 18,195 0 25,000 0	2013 Budget  \$312,102 66,000 30,000 30,007 8,500 0 308,551 0 0 26,500 3,000 3,000 66,440 \$854,160 0 \$854,160  \$306,475 246,129 91,050 10,000 69,551 0 60,000 0 \$783,205 58,000 12,955 0 0 0	Percent Change  4.7% -2.9% -40.0% 14.8% 15.6%37.6% -14.3% -40.0% 17.19% 1.8%1.8%  26.2% 0.8% 10.4%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%36.3%

Revenues         Revenues         Revenues           Property Taxes         \$21,384         \$23,000         7.6%         Property Taxes         \$9,205,300           Tax Increments         0         0	2013 Budget \$9,266,200 0 84,000 0 558,400 2,300 0 543,300 0 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	Percent Change 0.7% 20.0% 
Revenues	0 84,000 0 558,400 2,300 0 543,300 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	0.7% 20.0% 35.3% -23.3% 0.7% 3.4% -4.0% -0.5% 1.8% 2.2% 17.8%
Tax Increments         0         0	0 84,000 0 558,400 2,300 0 543,300 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	20.0% 35.3% -23.3% -23.3%  0.7%  3.4% -4.0% -0.5% 1.8% 2.2%  17.8%
Special Assessments	0 558,400 2,300 0 543,300 0 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 13,867,800	35.3% -23.3% 
Licenses and Permits   2,400   2,500   4.2%   Licenses and Permits   3,000	558,400 2,300 0 543,300 1,616,900 127,200 106,400 146,650 12,451,350 0 1,416,450 3,867,800	35.3% -23.3%  0.7%  3.4% -4.0% -0.5% 1.8% 2.2%  17.8%
Federal Grants   0	2,300 0 543,300 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	-23.3% 
State General Purpose Aid   33,851   29,650   -12.4%   State General Purpose Aid   0   State Categorical Aid   11,000   11,165   1.5%   State Categorical Aid   539,450   Grants from County/Other Local Units   8,000   2,000   -75.0%   Grants from County/Other Local Units   0   Charges for Services   10,000   9,500   -5.0%   Charges for Services   1,563,850   Fines and Forfeits   0   0   0     Fines and Forfeits   132,500   Interest on Investments   4,000   5,000   25.0%   Interest on Investments   106,900   All Other Revenues   24,000   27,501   14.6%   All Other Revenues   144,050   Total Revenues   515,135   \$113,316   -1.6%   Total Revenues   512,177,700   \$1,000   Transfers from Other Funds   0   0     Other Financing Sources   0   Transfers from Other Funds   0   0     Transfers from Other Funds   1,202,100   Total Revenues and Other Sources   \$115,135   \$113,316   -1.6%   Total Revenues and Other Sources   \$13,379,800   \$1,0	0 543,300 0 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	0.7% 3.4% -4.0% -0.5% 1.8% 2.2% 17.8%
Grants from County/Other Local Units         8,000         2,000         -75.0%         Grants from County/Other Local Units         0           Charges for Services         10,000         9,500         -5.0%         Charges for Services         1,563,850           Fines and Forfeits         0         0          Fines and Forfeits         132,500           Interest on Investments         4,000         5,000         25,0%         Interest on Investments         106,900           All Other Revenues         24,000         27,501         14.6%         All Other Revenues         144,050           Total Revenues         \$115,135         \$113,316         -1.6%         Total Revenues         \$12,177,700         \$1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Total Revenues and Other Funds         0         0          Transfers from Other Funds         1,202,100           Current Expenditures         \$28,000         \$30,000         7.1%         General Government         \$2,833,700           Public Safety         24,000         2,500         -89.6% <td< td=""><td>0 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 13,867,800</td><td>3.4% -4.0% -0.5% 1.8% 2.2% </td></td<>	0 1,616,900 127,200 106,400 146,650 12,451,350 0 0 1,416,450 13,867,800	3.4% -4.0% -0.5% 1.8% 2.2% 
Charges for Services         10,000         9,500         -5.0%         Charges for Services         1,563,850           Fines and Forfeits         0         0          Fines and Forfeits         132,500           Interest on Investments         4,000         5,000         25,0%         Interest on Investments         106,900           All Other Revenues         24,000         27,501         14,6%         All Other Revenues         124,050           Total Revenues         \$115,135         \$113,316         -1.6%         Total Revenues         \$12,177,700         \$1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0         0           Other Financing Sources         0         0          Other Financing Sources         0         0           Total Revenues and Other Funds         0         0          Transfers from Other Funds         1,202,100           Total Revenues and Other Sources         \$115,135         \$113,316         -1.6%         Total Revenues and Other Sources         \$13,379,800         \$1           Current Expenditures         Current Expenditures         Current Expenditures         \$2,833,700         \$2,833,700         \$2,833,700         \$3,713,450         \$3,	1,616,900 127,200 106,400 146,650 12,451,350 0 1,416,450 3,867,800	3.4% -4.0% -0.5% 1.8% 2.2%  17.8%
Fines and Forfeits         0         0          Fines and Forfeits         132,500           Interest on Investments         4,000         5,000         25,0%         Interest on Investments         106,900           All Other Revenues         24,000         27,501         14,6%         All Other Revenues         144,050           Total Revenues         \$115,135         \$113,316         -1.6%         Total Revenues         \$12,177,700         \$1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0         0           Other Financing Sources         0         0          Other Financing Sources         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         1,202,100           Total Revenues and Other Sources         \$115,135         \$113,316         -1.6%         Total Revenues and Other Sources         \$13,379,800         \$1           Current Expenditures         Current Expenditures         Current Expenditures         \$2,833,700         \$1           Public Safety         24,000         2,500         -89.6%         Public Safety         5,713,450           Sanitation         0         0 <td< td=""><td>127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800</td><td>-4.0% -0.5% 1.8% 2.2%  17.8%</td></td<>	127,200 106,400 146,650 12,451,350 0 0 1,416,450 3,867,800	-4.0% -0.5% 1.8% 2.2%  17.8%
Interest on Investments	106,400 146,650 12,451,350 0 1,416,450 13,867,800	1.8% 2.2%  17.8%
Total Revenues         \$115,135         \$113,316         -1.6%         Total Revenues         \$12,177,700         \$1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         1,202,100           Total Revenues and Other Sources         \$115,135         \$113,316         -1.6%         Total Revenues and Other Sources         \$13,379,800         \$1           Current Expenditures           General Government         \$28,000         \$30,000         7.1%         General Government         \$2,833,700         \$2,833,700         \$2,833,700         \$2,833,700         \$2,833,700         \$3,713,450         \$3,000	0 0 1,416,450 3,867,800	2.2%   17.8%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         1,202,100           Total Revenues and Other Sources         \$115,135         \$113,316         -1.6%         Total Revenues and Other Sources         \$13,379,800         \$1           Current Expenditures           General Government         \$28,000         \$30,000         7.1%         General Government         \$2,833,700	0 0 1,416,450 13,867,800	 17.8%
Other Financing Sources         0         0          Other Financing Sources         0         1         Current Financing Sources         0          Transfers from Other Funds         1,202,100         1,202,100          Total Revenues and Other Funds         1,202,100         \$1         \$1,202,100         \$1         \$1,202,100         \$1         \$1         \$2,200         \$1         \$1         \$2,200         \$1         \$2,200         \$2         \$2,200<	0 1,416,450 3,867,800	17.8%
Transfers from Other Funds         0         0          Transfers from Other Funds         1,202,100           Total Revenues and Other Sources         \$115,135         \$113,316         -1.6%         Total Revenues and Other Sources         \$13,379,800         \$1           Current Expenditures         Current Expenditures         Current Expenditures         \$2,833,700         \$1           Public Safety         24,000         2,500         -89.6%         Public Safety         \$7,13,450           Streets and Highways (excluding Const.)         12,000         12,000          Streets and Highways (excluding Const.)         2,155,150           Sanitation         0          Sanitation         0	1,416,450	17.8%
Total Revenues and Other Sources	3,867,800	
Current Expenditures           General Government         \$28,000         \$30,000         7.1%         General Government         \$2,833,700         9.20           Public Safety         24,000         2,500         -89.6%         Public Safety         5,713,450           Streets and Highways (excluding Const.)         12,000         12,000          Streets and Highways (excluding Const.)         2,155,150           Sanitation         0         0          Sanitation         0		3.6%
General Government         \$28,000         \$30,000         7.1%         General Government         \$2,833,700         9.20           Public Safety         24,000         2,500         -89.6%         Public Safety         5,713,450           Streets and Highways (excluding Const.)         12,000         12,000          Streets and Highways (excluding Const.)         2,155,150           Sanitation         0         0          Sanitation         0	\$2 960 850	3.070
Public Safety24,0002,500-89.6%Public Safety5,713,450Streets and Highways (excluding Const.)12,00012,000Streets and Highways (excluding Const.)2,155,150Sanitation00Sanitation0	v=,/UZ,UJU	4.8%
Sanitation 0 0 Sanitation 0	5,706,500	-0.1%
	2,222,000	3.1%
Human Services 0 0 Human Services 0	0	
Health 0 0 Health 0	ő	
Culture and Recreation 1,000 500 -50.0% Culture and Recreation 2,770,600	2,743,400	-1.0%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0  Economic Development & Housing 0 0 Economic Development & Housing 0	0	
All Other Current Expenditures 50,000 69,800 39,6% All Other Current Expenditures 0	0	
	13,641,750	1.3%
Debt Service - Principal 0 0 Debt Service - Principal 0	15,641,750	1.370
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0	0	
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0	0	
All Other Capital Outlay 0 0 All Other Capital Outlay 142,600	470,200	229.7%
Other Financing Uses 0 0 Other Financing Uses 0  Transfers to Other Funds 0 0 Transfers to Other Funds 40,500	0	10.60/
<u> </u>	44,800	10.6%
Total Expenditures and Other Uses \$115,000 \$114,800 -0.2% Total Expenditures and Other Uses \$13,656,000 \$	514,156,750	3.7%
Name of City: Elko New Market Name of City: Elkton		
Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS	: No CP:	Yes
2012 Revised 2013 Percent 2012 Revised	2013	Percent
Revenues Revenues	Budget	Change
Property Taxes \$1,577,838 \$1,607,433 1.9% Property Taxes \$37,440	\$37,774	0.9%
Tax Increments         0         0          Tax Increments         0           All Other Taxes         0         0          All Other Taxes         0	0	
Special Assessments 0 0 Special Assessments 0	0	
Licenses and Permits 74,482 94,322 26.6% Licenses and Permits 0	50	
Federal Grants 0 0 Federal Grants 0	0	
State General Purpose Aid 0 164,000 State General Purpose Aid 11,799 State Categorical Aid 28,000 47,000 67.9% State Categorical Aid 0	11,799 0	
Grants from County/Other Local Units 0 Grants from County/Other Local Units 0	0	
Charges for Services 269,508 287,430 6.6% Charges for Services 0	0	
Fines and Forfeits 10,500 15,000 42.9% Fines and Forfeits 0	0	
Interest on Investments 2,500 0 -100,0% Interest on Investments 200	160	-20.0%
All Other Revenues 24,500 36,000 46,9% All Other Revenues 82  Total Revenues \$1,987,328 \$2,251,185 13.3% Total Revenues \$49,521	1,032 \$50,815	1158.5% 2.6%
10tal Revenues \$1,987,328 \$2.251.185 15.5% 10tal Revenues \$49.371	\$50,815 0	2.0%
	0	
Proceeds from Bond Sales 0 0 Proceeds from Bond Sales 0	0	
Proceeds from Bond Sales 0 0 Proceeds from Bond Sales 0 Other Financing Sources 0 0 0 Other Financing Sources 0	\$50,815	2.6%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures          Current Expenditures	\$50,815	
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures         Current Expenditures         \$11,700	\$50,815 \$11,700	2.6%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures         Current Expenditures         \$11,700           Public Safety         586,149         628,737         7.3%         Public Safety         5,880	\$50,815 \$11,700 5,880	2.6%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures         Current Expenditures         \$11,700	\$50,815 \$11,700	2.6%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures         Current Expenditures         \$11,700           Public Safety         586,149         628,737         7.3%         Public Safety         5,880           Streets and Highways (excluding Const.)         308,397         340,342         10.4%         Streets and Highways (excluding Const.)         1,000           Sanitation         8,000         8,800         10.0%         Sanitation         0           Human Services         0         0          Human Services         0	\$50,815 \$11,700 5,880 1,000 0	2.6%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures         Current Expenditures         Current Expenditures         \$11,700           Public Safety         586,149         628,737         7.3%         Public Safety         5,880           Streets and Highways (excluding Const.)         308,397         340,342         10.4%         Streets and Highways (excluding Const.)         1,000           Sanitation         8,000         8,800         10.0%         Sanitation         0           Human Services         0         0          Human Services         0           Health         0         0          Health         650	\$50,815 \$11,700 5,880 1,000 0 0 2,650	2.6%
Proceeds from Bond Sales         0         0	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000	2.6%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 0 2,650	2.6% 307.7% -25.0%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources         0         0          Other Financing Sources         0           Transfers from Other Funds         0         0          Transfers from Other Funds         0           Total Revenues and Other Sources         \$1,987,328         \$2,251,185         13.3%         Total Revenues and Other Sources         \$49,521           Current Expenditures           General Government         \$687,377         \$683,312         -0.6%         General Government         \$11,700           Public Safety         \$86,149         628,737         7.3%         Public Safety         5,880           Streets and Highways (excluding Const.)         308,397         340,342         10,4%         Streets and Highways (excluding Const.)         1,000           Sanitation         8,000         8,800         10.0%         Sanitation         0           Human Services         0         0          Human Services         0           Health         0         0          Health         650           Culture and Recreation         104,382         114,536         9.7%	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0	2.6% 307.7% -25.0%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0	2.6% 307.7% -25.0%100.0%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475	2.6% 307.7% -25.0%100.0%
Proceeds from Bond Sales         0         0	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475 \$53,705	2.6% 307.7% -25.0%100.0% 15.5% 5.8%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475 \$53,705 0 0	2.6% 307.7% -25.0% -100.0% 15.5% 5.8%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475 \$53,705 0 0 3,000	2.6% 307.7% -25.0%100.0% 15.5% 5.8% 20.0%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475 \$53,705 0 0 3,000 0	2.6% 307.7% -25.0%100.0% 15.5% 5.8% 20.0%
Proceeds from Bond Sales	\$50,815 \$11,700 5,880 1,000 0 2,650 3,000 0 29,475 \$53,705 0 0 3,000	2.6% 307.7% -25.0%100.0% 15.5% 5.8% 20.0%

Property   Trace   Property   Property   Trace   Property	Name of City: Ellendale Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Ellsworth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
No.     No.	Adopted budgets for the following railes. Of .	2012 Revised	2013	Percent	radpled dadgets for the following rands. Of .	2012 Revised	2013	Percent
The Incomerance	Revenues	<del></del> -	<del></del> ·		Revenues -			
All Other Trans								19.4%
Special Assessments   15,900			-					-5 3%
Lowes and Parmiss   500   500   500   10			-					
Sear Congregated Med Local Units			500		•		145	-21.6%
Section   Const. Prof. Conf. Prof.   Section		0	0			17,893	1,035	-94.2%
Compage   Comp								-0.0%
Change for Services   4_100		, in the second			ē			
Fines and Foreign   0	•		-		•			
Marcos es Investiments   2,00								
Total Revenue		2,000	1,000	-50.0%				
Processed from Boad Sales	All Other Revenues	2,000	2,000		All Other Revenues	32,493	32,739	0.8%
Other Financing Sources   0	Total Revenues	\$465,818	\$480,966	3.3%	Total Revenues	\$378,275	\$361,194	-4.5%
Transfer from Other Funals		0	-			0		
Total Revenues and Other Source   \$10,075			•		e e			
Current Expenditures					_			-100.0%
Comment   S157,700   S160/250   1.94%   Comment   S18288   S182888   S182888   S182888   S182888   S182888   S182888   S182888   S182888   S18288	_	\$465,818	\$480,966	3.3%		\$426,476	\$361,194	-15.3%
Public Safety   Surces and Highways (excluding Count.)   37,000					•			
Series and Flighways Cerchading Connel.   \$5,000   \$11,068   \$49,394   Similation   \$1,000								
Samitation								
Health   Calibrate   Calibra								
Health						_	-	
Conservation of Natural Resources   0   0   0		0	-				-	
Recommic Development & Housing								
Mall Other Current Expenditures   \$32,00			-					
Total Current Expenditures   \$399,348   \$13,166   92.56   Total Current Expenditures   \$229,928   \$228,00   3.5%		_						
Debt Service - Principal   37.925   22.610   4-04%   Debt Service - Principal   0   0   0   0   0   0   0   0   0								
Streets and Fiscal Changes								
Series and Highways Capital Outlay	•				-			
All Other Capital Outlay   18,215   10,000   4.5,196   All Other Capital Outlay   0   0   0   0   0   0   0   0   0			<i>'</i>					
Other Financing Uses   0		-						
Transfers to Other Funds						0	0	
Name of City:   Elmdale   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves		2,500	2,500		e e			-55.3%
Name of City:   Elmdale   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   SR:   Ves   DS:   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves   CP-   Ves   Adopted budgets for the following funds: GF   Ves	Total Expenditures and Other Uses	\$465.818	\$480 966	3.3%	Total Expenditures and Other Uses	\$382,666	\$350 520	-8.4%
Adopted budgets for the following funds: GF   Yes   SR: No   DS: No   CP   Yes   Percent   Property Taxes   Sulfayon	Total Expenditures and Other eses	Ψ.02,010	φ.00,>00		Total Expenditures and Other eses	4502,000		
Revenues         Budget         Budget         Change         Revenues         Budget         Percent Budget         Percent Change           Property Taxes         \$14,500         \$17,000         17.2%         Peropetry Taxes         \$259,497         \$252,142         6.4%           Tax Increments         0         0         0	77 00':				-			
Revenues         Budget         Budget         Change           Property Taxes         \$14,500         \$17,000         \$17,20°         Property Taxes         \$220,447         \$252,142         -6.4%           Tax Increments         0         0         0		Vac SR: No	DS: No CB:	No		Vac SR: Vac	DS: Vas CB:	Vag
Revenues		Yes SR: No		No				
Property Taxes		2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$14,500	2013 Budget \$17,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$269,497	2013 Budget \$252,142	Percent Change -6.4%
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$14,500	2013 Budget \$17,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$269,497 0	2013 Budget \$252,142 0	Percent Change -6.4%
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$14,500 0	2013 Budget \$17,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$269,497 0 3,000	2013 Budget \$252,142 0 3,000	Percent Change
State General Purpose Aid   8,000   6,000   -25.0%   State General Purpose Aid   216,939   216,939     State Categorical Aid   9,948   9,948     Categorical Aid   9,948   7,837   7,837   7,837     Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Categorical Aid   7,837   Cate	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$14,500 0 0	2013 Budget \$17,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$269,497 0 3,000 15,555	2013 Budget \$252,142 0 3,000 18,360	Percent Change
State Categorical Aid   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$14,500 0 0 0 1,600	2013 Budget \$17,000 0 0 0 1,600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$269,497 0 3,000 15,555 1,300	2013 Budget \$252,142 0 3,000 18,360 1,300	Percent Change -6.4%  18.0%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$14,500 0 0 0 1,600 0	2013 Budget \$17,000 0 0 0 1,600 0	Percent Change 17.2% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0	2013 Budget \$252,142 0 3,000 18,360 1,300 0	Percent Change -6.4%  18.0%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000	2013 Budget \$17,000 0 0 1,600 0 6,000	Percent Change 17.2%          -	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939	Percent Change -6.4%  18.0%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500	2013 Budget \$17,000 0 0 1,600 0 6,000 0 1,500	Percent Change 17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837	Percent Change -6.4%  18.0%
All Other Revenues   3,000   3,000     All Other Revenues   27,625   26,167   5,3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$14,500  0  0  1,600  8,000  1,500  8,000	2013 Budget \$17,000 0 0 1,600 0 6,000 0 1,500 8,200	Percent Change 17.2%   -25.0%  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100	Percent Change -6.4%  18.0%    -47.9%
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$14,500  0  0  1,600 0  8,000 0  1,500 8,000 0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0	Percent Change 17.2%      2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750	Percent Change -6.4%  18.0%      -47.9%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000	Percent Change 17.2%    -25.0%  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520	Percent Change -6.4%  18.0%   -47.9%  4.6%
Other Financing Sources         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000	Percent Change 17.2%    -25.0%  2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167	Percent Change -6.4%  18.0%   -47.9%  4.6% -5.3%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$14,500  0  0  1,600  0  8,000  0  1,500  8,000  0  1,000  3,000  \$37,600	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300	Percent Change 17.2%   -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063	Percent Change -6.4%  18.0%   -47.9%  4.6% -5.3% -7.6%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,500 3,000 337,600 0	2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0	Percent Change 17.2%  -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0	2013 Budget \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063	Percent Change -6.4%  18.0%   -47.9%  4.6% -5.3% -7.6%
Current Expenditures   General Government   \$178,124   \$174,414   -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$14,500  0  0  1,600  8,000  1,500  8,000  0  1,500  3,000  \$37,600  0	2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0	Percent Change 17.2%  -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%
Public Safety         4,000         4,100         2.5%         Public Safety         153,306         146,606         4.4%           Streets and Highways (excluding Const.)         11,000         7,000         36,4%         Streets and Highways (excluding Const.)         145,928         121,970         -16,4%           Sanitation         7,000         8,000         14.3%         Sanitation         32,333         9,132         -71.8%           Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 0 0	2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 0	Percent Change 17.2%  -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%
Streets and Highways (excluding Const.)         11,000         7,000         -36.4%         Streets and Highways (excluding Const.)         145,928         121,970         -16.4%           Sanitation         7,000         8,000         14.3%         Sanitation         32,333         9,132         -71.8%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         8,000         7,000         -12.5%         Culture and Recreation         41,778         35,778         -14.4%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         1,000         1,000          All Other Current Expenditures         0         0            Total Current Expenditures         \$34,300         \$30,300         -11.7%         Total Current Expenditures         \$551,469 <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 0 0</td><td>2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 0</td><td>Percent Change 17.2%  -25.0%  2.5%  1.9%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources</td><td>2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000</td><td>2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000</td><td>Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 0 0	2013 Budget  \$17,000 0 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 0	Percent Change 17.2%  -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%
Sanitation         7,000         8,000         14.3%         Sanitation         32,333         9,132         -71.8%           Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 \$38,300	Percent Change 17.2%   -25.0%  2.5%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600 \$33,300 \$33,300 4,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 \$38,300 \$38,300 \$38,300 \$38,300	Percent Change 17.2%   -25.0%  2.5%  1.9%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262 \$\$178,124 153,306	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600 \$33,000 \$33,000 \$1,000 \$1,000 \$30,000 \$1,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 \$38,300 \$338,300 \$34,100 7,000	Percent Change  17.2% 2.5% 1.9% 1.9% 2.5% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%7.6%  -2.1% -4.4% -16.4%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600  0 \$37,600  \$33,000  \$33,000  \$1,000 \$37,600	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300 0 0 \$38,300  \$38,300  \$3,200 4,100 7,000 8,000	Percent Change 17.2%     25.0%  2.5%  1.9%  1.9%  1.9%  1.9%  1.9%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600 \$337,600 \$337,600 \$11,000 7,000 0 0	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 \$38,300 \$38,300 \$38,300 \$38,300 \$38,300 \$38,300 0 0 \$38,300 0 0 0 \$38,300 0 0 0 \$38,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2% 2.5% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%7.6%  -2.1% -4.4% -16.4% -71.8%
All Other Current Expenditures         1,000         1,000          All Other Current Expenditures         0         0            Total Current Expenditures         \$34,300         \$30,300         -11.7%         Total Current Expenditures         \$551,469         \$487,900         -11.5%           Debt Service - Principal         0         0          Debt Service - Principal         24,866         23,366         -6.0%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         18,725         20,005         6.8%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         29,410         11,000         -62,6%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         1,000          Transfers to Other Funds         0         1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$14,500  0 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 8,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000  \$38,300 0 0 \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 0 7,000	Percent Change  17.2% 2.5% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262 \$178,124 153,306 145,928 32,333 0 0 41,778	2013 Budget  \$252,142 0 3,000 18,360 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778	Percent Change  -6.4% 18.0%47.9% 4.6% -5.3% -7.6%7.6%  -2.1% -4.4% -16.4% -71.8%
Total Current Expenditures         \$34,300         \$30,300         -11.7%         Total Current Expenditures         \$551,469         \$487,900         -11.5%           Debt Service - Principal         0         0          Debt Service - Principal         24,866         23,366         -6.0%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         18,725         20,005         6.8%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         29,410         11,000         -62,6%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         1,000          Transfers to Other Funds         0         1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 8,000 0 8,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 7,000 0 0	Percent Change  17.2%  25.0% 2.5% 1.9% 1.9% 1.9% -3.0% 2.5% -36.4% 14.3%12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 0 41,778 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778	Percent Change  -6.4% 18.0%47.9%4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%14.4%
Debt Service - Principal         0         0          Debt Service - Principal         24,866         23,366         -6.0%           Interest and Fiscal Charges         18,725         20,005         6.8%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         29,410         11,000         -62.6%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600 \$33,000 \$37,600 0 \$37,600 0 \$38,000 0 \$38,000 0 0 \$38,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 7,000 0 0 0	Percent Change  17.2%  25.0% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 0 41,778 0 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 35,778	Percent Change  -6.4% 18.0% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%14.4%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 18,725 20,005 6.8% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 29,410 11,000 -62,6% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 1,000 Transfers to Other Funds 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 8,000 0 0 1,000 1,000 1,000 1,000 1,000	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 7,000 0 0 1,000 0 1,000 0 1,000	Percent Change  17.2%  25.0%  2.5%  1.9%  1.9%  -3.0% 2.5%  -3.4% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 41,778 0 0 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -6.4% 18.0% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 29,410 11,000 -62.6% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 8,000 0 0 1,000 1,000 1,000 1,000 1,000	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 7,000 0 0 1,000 0 1,000 0 1,000	Percent Change  17.2%  25.0%  2.5%  1.9%  1.9%  -3.0% 2.5%  -3.4% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 41,778 0 0 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -6.4% 18.0% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -11.5%
All Other Capital Outlay         0         0          All Other Capital Outlay         29,410         11,000         -62.6%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 \$37,600 0 \$337,600 0 \$3,300 4,000 11,000 7,000 0 8,000 0 1,000 1,000 1,000 0 8,000 0 1,000 0 8,000 0 0 1,000	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$7,000 8,000 0 0 1,000 8,000 0 0 1,000 8,000 0 0 1,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2%  25.0%  1.9%  1.9%  1.9%  1.9%  1.9%  1.9%  1.9%  1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 0 41,778 0 0 \$5551,469 24,866	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 \$487,900 23,366	Percent Change  -6.4% 18.0%47.9%4.6% -5.3% -7.6%7.6%  -2.1% -4.4% -16.4% -71.8%14.4%11.5% -6.0%
Other Financing Uses     0     0      Other Financing Uses     0     0        Transfers to Other Funds     0     0      Transfers to Other Funds     0     1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600 0 \$37,600 0 \$37,600 0 \$3,300 4,000 11,000 7,000 0 0 8,000 0 1,000 \$34,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000  \$38,300 0 0 \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 7,000 0 1,000 \$30,300  \$30,300  \$30,300	Percent Change  17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262 = \$178,124 153,306 145,928 32,333 0 0 41,778 0 0 0 \$5551,469 24,866 18,725	2013 Budget  \$252,142 0 3,000 18,360 1,300 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 \$487,900 23,366 20,005	Percent Change  -6.4% 18.0%47.9%4.6% -5.3% -7.6%7.6%  -2.1% -4.4% -16.4% -71.8%14.4%11.5% -6.0%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 1,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$14,500  0 0 0 1,600 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 8,000 0 1,000 \$34,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000 \$38,300 0 0 \$38,300  \$338,300 0 0 \$3,200 4,100 7,000 8,000 0 7,000 0 1,000 \$30,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262 \$178,124 153,306 145,928 32,333 0 41,778 0 0 5551,469 24,866 18,725 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 0 \$487,900 23,366 20,005	Percent Change  -6.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$14,500  0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000  \$37,600  \$37,600  \$33,300 4,000 11,000 7,000 0 8,000 0 1,000 \$34,300 0 0 1,000 \$34,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 0 1,000 \$30,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 41,778 0 0 \$5551,469 24,866 18,725 0 29,410	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063  \$1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 \$487,900 23,366 20,005 0 11,000	Percent Change  -6.4% 18.0%
10tal Expenditures and Other Uses \$3743,277	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$14,500 0 0 1,600 0 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600 0 \$37,600  \$33,300 4,000 11,000 7,000 0 0 8,000 0 1,000 \$34,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 6,000 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$31,000  \$30,000  \$30,000  \$30,000  \$30,000  \$30,000  \$30,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 41,778 0 0 \$551,469 24,866 18,725 29,410 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063 0 1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 \$487,900 23,366 20,005 0 11,000 0	Percent Change  -6.4% 18.0% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%14.4% -6.0% -6.8%62.6%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$14,500 0 0 1,600 0 1,600 8,000 0 1,500 8,000 0 1,000 3,000 \$37,600  \$37,600  \$33,300 4,000 11,000 7,000 0 0 8,000 0 1,000 \$34,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,000 0 0 1,600 0 1,600 0 1,500 8,200 0 1,000 3,000  \$38,300  \$38,300  \$38,300  \$38,300  \$3,200 4,100 7,000 8,000 0 0 1,000 \$30,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$269,497 0 3,000 15,555 1,300 0 216,939 9,948 7,837 65,401 2,750 2,410 27,625 \$622,262 0 1,000 \$623,262  \$178,124 153,306 145,928 32,333 0 0 41,778 0 0 0 \$551,469 24,866 18,725 0 29,410 0 0	2013 Budget  \$252,142 0 3,000 18,360 1,300 0 216,939 9,948 7,837 34,100 2,750 2,520 26,167 \$575,063  \$1,000 \$576,063  \$174,414 146,606 121,970 9,132 0 0 35,778 0 0 \$487,900 23,366 20,005 0 11,000	Percent Change  -6.4% 18.0% 18.0%47.9% 4.6% -5.3% -7.6%7.6% -2.1% -4.4% -16.4% -71.8%14.4%

Name of City: Elrosa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Ely Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$25,000 0	\$25,000 0		Property Taxes Tax Increments	\$1,640,800 0	\$1,653,900 0	0.8%
All Other Taxes	0	0		All Other Taxes	126,200	26,200	-79.2%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	3,000	3,000		Licenses and Permits	50,500	64,200	27.1%
Federal Grants	0	0		Federal Grants	94,900	3,600	-96.2%
State General Purpose Aid	24,000	23,000	-4.2%	State General Purpose Aid	1,979,600	1,993,300	0.7%
State Categorical Aid Grants from County/Other Local Units	12,000	12,000		State Categorical Aid Grants from County/Other Local Units	137,700	275,800	100.3%
Charges for Services	0 12,000	12,000		Charges for Services	15,300 621,100	135,300 577,800	784.3% -7.0%
Fines and Forfeits	200	200		Fines and Forfeits	33,300	41,800	25.5%
Interest on Investments	1,000	800	-20.0%	Interest on Investments	7,400	15,800	113.5%
All Other Revenues	10,000	9,000	-10.0%	All Other Revenues	36,900	6,800	-81.6%
Total Revenues	\$87,200	\$85,000	-2.5%	Total Revenues	\$4,743,700	\$4,794,500	1.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	-100.0%
				Total Revenues and Other Sources	346,600		
Total Revenues and Other Sources	\$87,200	\$85,000	-2.5%		\$5,090,300	\$4,794,500	-5.8%
Current Expenditures General Government	\$12,000	\$12,000		Current Expenditures General Government	\$853,600	\$828,200	2.00/
Public Safety	\$12,000 14,000	\$12,000 14,300	2.1%	Public Safety	990,900	1,021,400	-3.0% 3.1%
Streets and Highways (excluding Const.)	15,000	15,000		Streets and Highways (excluding Const.)	1,075,700	1,141,100	6.1%
Sanitation	200	200		Sanitation	1,600	2,000	25.0%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	9,000	8,000	-11.1%	Culture and Recreation	347,800	376,500	8.3%
Conservation of Natural Resources	9,000	0,000		Conservation of Natural Resources	0	0	
Economic Development & Housing	6,000	6,000		Economic Development & Housing	167,700	220,900	31.7%
All Other Current Expenditures	28,000	28,000		All Other Current Expenditures	437,500	389,000	-11.1%
Total Current Expenditures	\$84,200	\$83,500	-0.8%	Total Current Expenditures	\$3,874,800	\$3,979,100	2.7%
Debt Service - Principal	0	0		Debt Service - Principal	178,100	172,100	-3.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	44,300	37,500	-15.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	465,000	
All Other Capital Outlay	0	0		All Other Capital Outlay	219,000	60,000	-72.6%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	655,000	30,000	-95.4%
Total Expenditures and Other Uses_	\$84,200	\$83,500	-0.8%	Total Expenditures and Other Uses	\$4,971,200	\$4,743,700	-4.6%
N. A.G.							
Name of City: Elysian				Name of City: Emily			
Name of City: Elysian Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Emily Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
, , , , , , , , , , , , , , , , , , ,	Yes SR: No 2012 Revised	DS: Yes CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP	: No Percent
Adopted budgets for the following funds: GF:			ш	Adopted budgets for the following funds: GF:			
, , , , , , , , , , , , , , , , , , ,	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$445,561	2013 Budget \$430,000	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$749,652 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$445,561 0 0	2013 Budget \$430,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$689,956 0	2013 Budget \$749,652 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$445,561 0 0 66,828	2013 Budget \$430,000 0 0 56,800	Percent Change -3.5%  -15.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$689,956 0 0	2013 Budget \$749,652 0 0	Percent Change 8.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$445,561 0 0 66,828 7,560	2013 Budget \$430,000 0 0 56,800 7,775	Percent Change -3.5%  -15.0% 2.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$689,956 0 0 0 24,870	2013 Budget \$749,652 0 0 0 22,270	Percent Change 8.7%   -10.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$445,561 0 66,828 7,560 0	2013 Budget \$430,000 0 56,800 7,775 0	Percent Change -3.5%  -15.0% 2.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$689,956 0 0 24,870 0	2013 Budget \$749,652 0 0 0 22,270	Percent Change 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$445,561 0 0 66,828 7,560	2013 Budget \$430,000 0 0 56,800 7,775	Percent Change -3.5%  -15.0% 2.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$689,956 0 0 0 24,870	2013 Budget \$749,652 0 0 0 22,270	Percent Change 8.7%   -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$445,561  0  0  66,828  7,560  0  21,368  7,629  46,100	2013 Budget \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234	Percent Change -3.5%  -15.0% 2.8%  18.0% -36.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$689,956 0 0 24,870 0 400 5,600	2013 Budget \$749,652 0 0 0 22,270 0 400 5,600	Percent Change 8.7%  10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000	Percent Change -3.5%  -15.0% 2.8%  18.0% -36.6% -4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$689,956 0 0 24,870 0 400 5,600 0 21,350	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100	Percent Change 8.7%     3.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$445,561 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400	Percent Change -3.5%  -15.0% 2.8%  18.0% -36.6% -4.8% -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000	Percent Change 8.7%     10.5%  3.5% 14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411	Percent Change -3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750	Percent Change 8.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150	Percent Change -3.5%  -15.0% 2.8%  18.0% -36.6% -4.8% -20.0% -41.3% 14.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500	Percent Change 8.7%  -10.5%  3.5% 14.3% -40.0% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411	Percent Change -3.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250	2013 Budget  \$749,652 0 0 0 22,270 0 400 5,600 0 22,100 2,000 750 1,500 \$804,272	Percent Change 8.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646	2013 Budget \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138	Percent Change -3.5%  -15.0% 2.8% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500	Percent Change 8.7%  -10.5%  3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0	Percent Change -3.5%  -15.0% 2.8%  18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0	2013 Budget  \$749,652 0 0 0 22,270 0 400 5,600 22,100 2,000 750 1,500 \$8804,272 0	Percent Change 8.7%  -10.5%  3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 0	Percent Change -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 0 50,000	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$8804,272 0 0 0	Percent Change 8.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0	Percent Change -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$804,272 0 0	Percent Change 8.7%    3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 0	Percent Change -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 0 50,000	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$8804,272 0 0 0	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646 \$134,067 73,587	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 \$575,138	Percent Change  -3.5%15.0% 2.8% 2.8% -3.66% -3.66% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$689,956 0 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876	2013 Budget  \$749,652 0 0 0 22,270 0 400 5,600 22,100 2,000 750 1,500 \$804,272 0 0 \$804,272 \$240,068 121,763	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 \$615,646 \$134,067 73,587 121,300	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 \$575,138	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700  \$746,876 0 0 50,000 \$796,876	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$8804,272 0 \$8804,272 \$\$240,068 121,763 251,100	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$\$134,067 73,587 121,300 52,850	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 0 \$575,138	Percent Change  -3.5%15.0% 2.8% 2.8% -3.66% -3.66% -4.8% -20.0% -41.3% 14.0% -6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876 = \$245,600 124,015 257,825 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$804,272 0 0 \$8804,272 \$240,068 121,763 251,100 0	Percent Change 8.7%  -10.5%  3.5% 14.3% -40.0% -11.8% 7.7%  -100.0% 0.9% -2.3% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 \$615,646 \$134,067 73,587 121,300	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 400 411 10,150 \$575,138 0 0 \$575,138	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700  \$746,876 0 0 50,000 \$796,876	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$8804,272 0 \$8804,272 \$\$240,068 121,763 251,100	Percent Change  8.7%10.5% 3.5% 14.3% -40.0% -11.8% 7.7%100.0% 0.9% -2.3% -1.8% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646 \$134,067 73,587 121,300 52,850 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$\$575,138	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876 = \$245,600 124,015 257,825 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 0 \$8804,272  \$240,068 121,763 251,100 0 0	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646 \$134,067 73,587 121,300 52,850 0 20,641 0	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 410 10,150 \$575,138 0 0 0 \$575,138 \$144,782 72,466 121,327 48,690 0 24,117 0	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% -7.9% 16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876  \$245,600 124,015 257,825 0 0 38,550 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 \$8804,272  \$240,068 121,763 251,100 0 0 31,100 0	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$\$575,138	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% -7.9% -16.8% 235.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876   \$245,600 124,015 257,825 0 0 38,550 0 2,400	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 \$804,272  \$240,068 121,763 251,100 0 31,100 0 2,400	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646 \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718 29,098	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 410 10,150 \$575,138 0 0 0 \$575,138 \$144,782 72,466 121,327 48,690 0 24,117 0	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% -7.9% -7.9% -16.8% -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876   \$245,600 124,015 257,825 0 0 38,550 0 2,400 128,486	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 \$8804,272  \$240,068 121,763 251,100 0 0 31,100 0 2,400 157,841	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718	2013 Budget  \$430,000 0 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$\$575,138	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% -7.9% -16.8% 235.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876   \$245,600 124,015 257,825 0 0 38,550 0 2,400	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 \$804,272  \$240,068 121,763 251,100 0 31,100 0 2,400	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718 29,098 \$443,261 135,000	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$575,138  \$144,782 72,466 121,327 48,690 0 24,117 039,259 19,000 \$469,641 133,969	Percent Change  -3.5%15.0% 2.8%18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% 16.8% 235.0% -34.7% 6.0% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$689,956 0 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876 = \$245,600 124,015 257,825 0 0 38,550 0 2,400 128,486 \$796,876	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$804,272 0 0 \$8804,272  \$240,068 121,763 251,100 0 0 31,100 0 2,400 157,841 \$8804,272 0	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718 29,098 \$443,261 135,000 25,320	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$\$575,138  \$144,782 72,466 121,327 48,690 0 24,117 0 39,259 19,000 \$469,641 133,969 34,332	Percent Change  -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$689,956 0 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876 = \$245,600 124,015 257,825 0 0 38,550 0 2,400 128,486 \$796,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 0 \$804,272  \$240,068 121,763 251,100 0 31,100 0 2,400 157,841 \$804,272 0 0 0	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718 29,098 \$443,261 135,000 25,320 0	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 401 10,150 \$575,138 0 0 \$575,138 \$144,782 72,466 121,327 48,690 0 24,117 0 39,259 19,000 \$469,641 133,969 34,332 0	Percent Change  -3.5%15.0% 2.8% 2.8% -3.66% -3.66% -41.3% -41.3% -41.3% -6.6%6.6%  8.0% -1.5% 0.0% -7.9% -7.9% -7.9% -34.7% 6.0% -34.7% 6.0% -35.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 21,350 1,750 1,250 1,700  \$746,876 0 50,000  \$796,876  \$245,600 124,015 257,825 0 0 2,400 128,486 \$796,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$749,652 0 0 0 22,270 0 400 5,600 22,100 2,000 750 1,500 \$804,272 0 0 \$804,272 \$240,068 121,763 251,100 0 0 31,100 0 2,400 157,841	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%100.0% 0.9%  -2.3% -1.8% -2.6%19.3% 22.8% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 20,641 0 11,718 29,098  \$443,261 135,000 25,320 0 0	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$575,138 \$144,782 72,466 121,327 48,690 0 24,117 0 39,259 19,000 \$469,641 133,969 34,332 0 0	Percent Change  -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 21,350 1,750 1,250 1,700  \$746,876 0 50,000  \$796,876   \$245,600 124,015 257,825 0 0 2,400 128,486  \$796,876  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$804,272  \$240,068 121,763 251,100 0 31,100 0 2,400 157,841 \$804,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%100.0% 0.9%  -2.3% -1.8% -2.6%19.3% 22.8% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$445,561 0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900 \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 0 20,641 0 11,718 29,098 \$443,261 135,000 25,320 0 0 0	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 410 10,150 \$575,138  \$144,782 72,466 121,327 48,690 0 24,117 0 39,259 19,000 \$469,641 133,969 34,332 0 0 0	Percent Change  -3.5%15.0% 2.8% 18.0% -36.6% -4.8% -20.0% -41.3% 14.0% -6.6%6.6% 8.0% -1.5% 0.0% -7.9% 16.8% 235.0% -34.7% 6.0% -35.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$689,956 0 0 24,870 0 400 5,600 0 21,350 1,750 1,250 1,700 \$746,876 0 50,000 \$796,876  \$245,600 124,015 257,825 0 0 38,550 0 2,400 128,486 \$796,876  0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 0 22,100 2,000 750 1,500 \$804,272 0 0 \$8804,272  \$240,068 121,763 251,100 0 31,100 0 2,400 157,841 \$804,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$445,561  0 0 66,828 7,560 0 21,368 7,629 46,100 10,500 500 700 8,900  \$615,646 0 0 \$615,646  \$134,067 73,587 121,300 52,850 0 20,641 0 11,718 29,098  \$443,261 135,000 25,320 0 0	2013 Budget  \$430,000 0 56,800 7,775 0 21,368 9,000 29,234 10,000 411 10,150 \$575,138 0 0 0 \$575,138 \$144,782 72,466 121,327 48,690 0 24,117 0 39,259 19,000 \$469,641 133,969 34,332 0 0	Percent Change  -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$689,956  0 0 24,870 0 400 5,600 21,350 1,750 1,250 1,700  \$746,876 0 50,000  \$796,876   \$245,600 124,015 257,825 0 0 2,400 128,486  \$796,876  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$749,652 0 0 0 22,270 400 5,600 22,100 2,000 750 1,500 \$804,272  \$240,068 121,763 251,100 0 31,100 0 2,400 157,841 \$804,272 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.7% 3.5% 14.3% -40.0% -11.8% 7.7%100.0% 0.9%  -2.3% -1.8% -2.6%19.3% 22.8% 0.9%

Property Process	Name of City: Emmons Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No	Name of City: Erhard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Present Crase   SLADIN   SLA		2012 Revised	2013	Percent		2012 Revised	2013	Percent
The function content	Revenues -	<del></del> -	Budget	Change			Budget	Change
All Contracts								-10.0%
Second Purpose		-	-					
External Common								-1.6%
Secret Course   Secret Course   Secret Course   Secret Course C		-	578	115.7%			1,500	
Section   Content   Proceed   Proceed   Proceed   Proceed   Proceed   Procede   Proc		0	0				0	
Company   Comp	•			-14.7%	*		. ,	
Charge for Services   10		•						
Prince and Foreign   0	•		-					
Indicase on Investments   1,50								
Total Newmon		120		-11.7%		60		-66.7%
Processed from Board Sales	All Other Revenues	1,300	4,000	207.7%	All Other Revenues	632	600	-5.1%
Other Financing Sources   0   0   0   1   1   1   1   1   1   1	Total Revenues	\$215,199	\$234,666	9.0%	Total Revenues	\$67,192	\$65,516	-2.5%
Trailer from Other Funds		0	0			0		
Total Revenues and Other Sources   \$215,09   \$234,666   \$200   \$235,000   \$	e e							
Current Expenditures	<u> </u>	0	-		<u> </u>			-37.7%
Canalis   14.28   14.29   14		\$215,199	\$234,666	9.0%		\$72,492	\$68,816	-5.1%
Public Safery   Saf								
Second and Highways Ceckeduling Count.  27,199   53,019   102,379   Sinitation   7,700   7,1								
Semination								
Hamma Services				102.5%				3.9%
Health	Human Services		0		Human Services		0	
Conservation of Natural Resources   0		0						
Economic Development & Housing   0						,		
All Other Current Expenditures   23,222   14,702   36,754   All Other Current Expenditures   85,809   6,843   23,956   25,556								
Total Current Expenditures   \$05,0075   \$179,147   \$13,496   Debt Service - Principal   \$0.0   \$0.0   \$0.0   \$0.0   \$1.0   \$0.0   \$1.0   \$0.0   \$1.0   \$0.0   \$1.0   \$0.0   \$1.0   \$1.0   \$1.0   \$0.0   \$1.					1			22.00/
Debt Service - Principal   0	·				· _			
Streets and Fiscal Changes	•				•			
Streets and Highways Capital Outlay	•	-			-			
All Other Capital Outlay Other Francisco Schee Funds Other Francisco Schee Funds Other Fun								
Other Framering Uses   0   0   0   0   0   0   0   0   0		-				-		
Transfers to Other Funds		0	_			0	-	
Name of City:		0				0	-	
Name of City:	Total Expenditures and Other Uses	\$206.753	\$179 147	-13 4%	Total Expanditures and Other Uses	\$72.492	\$68.816	-5.1%
Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ds:   Ves   CF   No		\$200,733	Ψ1/2,17/	13.170	Total Expenditures and Other Uses	\$72,772	\$00,010	3.170
Revenues         Budget         2012 Revised Budget         2013 budget         Percent Change           Property Taxes         \$171,702         \$171,702         — Property Taxes         \$12,000         \$13,000         \$3.%           Tax Increments         \$171,702         \$171,702         — Tax Increments         \$0         \$0         — Tax Inc								
Revenues         Budget         Budget         Change           Property Taxes         \$171,702         \$171,702          Property Taxes         \$12,000         \$13,000         \$3,000           Tax Increments         0         0          All Other Taxes         0         0         0           All Other Taxes         0         0          All Other Taxes         0         0            Special Assessments         0         0          Special Assessments         0         0            Federal Grants         0         0          Federal Grants         1         0         0            State Categorical Aid         95,358         9,358          State Categorial Aid         0         0          Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0         0         0          Grants from County/Other Local Units		v cp. v	PG TV GP		•	TZ CD. DX	pg Di J gp	
Revenues		Yes SR: Yes		No	•	Yes SR: No	DS: No CP:	No
Property Taxes		2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$171,702	2013 Budget \$171,702	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$13,000	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$171,702 0	2013 Budget \$171,702 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,000 0	2013 Budget \$13,000 0	Percent Change
Federal Grants   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$171,702 0 0	2013 Budget \$171,702 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,000 0	2013 Budget \$13,000 0	Percent Change
State General Purpose Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$171,702 0 0 0	2013 Budget \$171,702 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,000 0 0	2013 Budget \$13,000 0 0	Percent Change
State Categorical Aid   5,000   5,000     Grants from County/Other Local Units   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$171,702 0 0 0 2,420	2013 Budget \$171,702 0 0 0 2,430	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,000 0 0 1,000	2013 Budget \$13,000 0 0 0 1,000	Percent Change 8.3%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$171,702 0 0 0 2,420 0	2013 Budget \$171,702 0 0 0 2,430 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$12,000 0 0 1,000 0	2013 Budget \$13,000 0 0 0 1,000	Percent Change
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$171,702 0 0 0 2,420 0 95,358	2013 Budget \$171,702 0 0 0 2,430 0 95,358	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$12,000 0 0 1,000 0 15,000	2013 Budget \$13,000 0 0 1,000 0 14,500	Percent Change 8.3%         
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$171,702 0 0 0 2,420 0 95,358 5,000	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,000 0 0 1,000 0 15,000 0	2013 Budget \$13,000 0 0 1,000 14,500 0	Percent Change 8.3%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$12,000  0  1,000  0  15,000  0  38,000	2013 Budget \$13,000 0 0 1,000 0 14,500 0 37,000	Percent Change 8.3%   -3.3%  -2.6%
Total Revenues   \$375,699   \$379,798   1.1%   Total Revenues   \$66,500   \$66,000   -0.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$171,702  0 0 0 2,420 0 95,358 5,000 0 52,292 0	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$12,000  0  1,000  0  1,000  0  15,000  0  38,000  0	2013 Budget \$13,000 0 0 0 1,000 0 14,500 0 37,000 0	Percent Change 8.3%          -
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$12,000 0 0 1,000 0 15,000 0 38,000 0 500	2013 Budget \$13,000 0 0 1,000 14,500 0 37,000 0 500	Percent Change 8.3%          -
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$12,000 0 0 1,000 0 15,000 0 38,000 0 500	2013 Budget \$13,000 0 0 1,000 14,500 0 37,000 500 0 0	Percent Change 8.3%          -
Transfers from Other Funds   500   51,668   10233.6%   Transfers from Other Funds   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699	2013 Budget \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$12,000 0 0 1,000 0 15,000 0 38,000 38,000 0 500 0 \$66,500	2013 Budget \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000	Percent Change 8.3%     -3.3%          -
Total Revenues and Other Sources   \$376,199   \$431,466   14.7%   Total Revenues and Other Sources   \$66,500   \$66,000   -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 1,618 47,309 \$375,699 0	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 0 1,215 51,651 \$379,798 0	Percent Change  0.4%  0.3%  -24.9% 9.2% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,000 0 1,000 0 15,000 0 38,000 0 500 0 \$66,500 0	2013 Budget \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0	Percent Change 8.3% 
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,000  0  1,000  0  15,000  0  38,000  0  500  0  \$66,500  0  0	2013 Budget  \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 0	Percent Change 8.3%          -
General Government         \$133,593         \$136,705         2.3%         General Government         \$12,000         \$13,000         8.3%           Public Safety         44,434         46,605         4.9%         Public Safety         2,000         2,000            Streets and Highways (excluding Const.)         89,817         85,102         -5.2%         Streets and Highways (excluding Const.)         8,000         12,000         50.0%           Sanitation         0         0          Sanitation         0         0         0            Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         0         0            Culture and Recreation         9,514         10,352         8.8%         Culture and Recreation         0         0            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0 <td< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td><td>2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 1,618 47,309 \$375,699 0 0 500</td><td>2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668</td><td>Percent Change  0.4%  0.3%  -24.9% 9.29% 1.11%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td><td>2012 Revised Budget  \$12,000  0  1,000  0  15,000  0  38,000  0  500  0  \$66,500  0  0  0</td><td>2013 Budget  \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 0 0</td><td>Percent Change 8.3% </td></td<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 1,618 47,309 \$375,699 0 0 500	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668	Percent Change  0.4%  0.3%  -24.9% 9.29% 1.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,000  0  1,000  0  15,000  0  38,000  0  500  0  \$66,500  0  0  0	2013 Budget  \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 0 0	Percent Change 8.3% 
Public Safety         44,434         46,605         4.9%         Public Safety         2,000         2,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 1,618 47,309 \$375,699 0 0 500	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668	Percent Change  0.4%  0.3%  -24.9% 9.29% 1.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$12,000  0  1,000  0  15,000  0  38,000  0  500  0  \$66,500  0  0  0	2013 Budget  \$13,000 0 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 0 0	Percent Change 8.3% 
Sanitation         0         0         0          Sanitation         0         0            Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         9,514         10,352         8.8%         Culture and Recreation         0         0            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         52,508         54,346         3.5%         All Other Current Expenditures         25,000         22,000         -12.0%           Total Current Expenditures         \$329,866         \$333,110         1.0%         Total Current Expenditures         \$47,000         \$49,000         4.3%           Debt Service - Principal         3,871         62,467         102.3%         Debt Service - Principal         3,500         3,500 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$171,702</td> <td>2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668</td> <td>Percent Change</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$12,000  0  1,000 0  15,000 0 38,000 0 \$66,500 0 \$66,500</td> <td>2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000 0 \$666,000</td> <td>Percent Change  8.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$12,000  0  1,000 0  15,000 0 38,000 0 \$66,500 0 \$66,500	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000 0 \$666,000	Percent Change  8.3%
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,000 0 1,000 0 15,000 0 38,000 0 500 0 \$66,500 0 \$66,500 \$12,000 2,000	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 \$66,000	Percent Change 8.3%          -
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434 89,817	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668 \$431,466  \$136,705 46,605 85,102	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$12,000 \$66,500 \$12,000 \$15,000 \$66,500 \$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$12,000 \$12,000 \$10,000 \$10,000	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 500 0 \$66,000 0 \$566,000 \$13,000 2,000 12,000	Percent Change  8.3%
Culture and Recreation         9,514         10,352         8.8%         Culture and Recreation         0         0            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         52,508         54,346         3.5%         All Other Current Expenditures         25,000         22,000         -12.0%           Total Current Expenditures         \$329,866         \$333,110         1.0%         Total Current Expenditures         \$47,000         \$49,000         4.3%           Debt Service - Principal         3,500         3,500         3,500          Interest and Fiscal Charges         14,000         14,000            Interest and Fiscal Charges         4,885         6,805         39.3%         Interest and Fiscal Charges         14,000         14,000            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         10,007	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,000  0  1,000 0  15,000 0  38,000 0  \$66,500 0  \$12,000 \$66,500 0 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 \$500 0 \$66,000 0 \$13,000 2,000 12,000 0 0	Percent Change  8.3%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         52,508         54,346         3.5%         All Other Current Expenditures         25,000         22,000         -12.0%           Total Current Expenditures         \$329,866         \$333,110         1.0%         Total Current Expenditures         \$47,000         \$49,000         4.3%           Debt Service - Principal         3,871         62,467         102.3%         Debt Service - Principal         3,500         3,500            Interest and Fiscal Charges         4,885         6,805         39.3%         Interest and Fiscal Charges         14,000         14,000            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         10,007         10,000         -0.8%         All Other Capital Outlay         0         0            Other Financing Uses         0         0         -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434 89,817 0 0 0	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$12,000 0 1,000 0 15,000 0 38,000 0 \$66,500 0 \$66,500  \$12,000 \$8,000 0 0 \$12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 0 \$66,000 \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
All Other Current Expenditures         52,508         54,346         3.5%         All Other Current Expenditures         25,000         22,000         -12.0%           Total Current Expenditures         \$329,866         \$333,110         1.0%         Total Current Expenditures         \$47,000         \$49,000         4.3%           Debt Service - Principal         30,871         62,467         102.3%         Debt Service - Principal         3,500         3,500            Interest and Fiscal Charges         4,885         6,805         39.3%         Interest and Fiscal Charges         14,000         14,000            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         10,077         10,000         -0.8%         All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         500         19,084         3716.8%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$12,000 \$15	2013 Budget  \$13,000 0 0 0 1,000 14,500 0 37,000 0 \$66,000 0 \$66,000 \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
Total Current Expenditures         \$329,866         \$333,110         1.0%         Total Current Expenditures         \$47,000         \$49,000         4.3%           Debt Service - Principal         30,871         62,467         102.3%         Debt Service - Principal         3,500         3,500            Interest and Fiscal Charges         4,885         6,805         39.3%         Interest and Fiscal Charges         14,000         14,000            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         10,077         10,000         -0.8%         All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         500         19,084         3716.8%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0	Percent Change 0.4% 0.3% 10233.6% 14.7% 2.3% 4.9% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,000 \$15	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000 \$66,000 \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
Debt Service - Principal         30,871         62,467         102.3%         Debt Service - Principal         3,500         3,500            Interest and Fiscal Charges         4,885         6,805         39.3%         Interest and Fiscal Charges         14,000         14,000            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         10,077         10,000         -0.8%         All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         500         19,084         3716.8%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 10,352	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,000 \$15	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000  \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
Interest and Fiscal Charges 4,885 6,805 39.3% Interest and Fiscal Charges 14,000 14,000 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 10,077 10,000 -0.8% All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 500 19,084 3716.8% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 10,352	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,000 \$15	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000  \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
Interest and Fiscal Charges 4,885 6,805 39.3% Interest and Fiscal Charges 14,000 14,000 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 10,077 10,000 -0.8% All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 500 19,084 3716.8% Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$171,702	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 54,346	Percent Change 0.4% 0.3% 0.3% 10233.6% 14.7% 2.3% 4.9% 8.8% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,000 \$15	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 \$500 0 \$66,000 \$66,000 \$13,000 2,000 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
All Other Capital Outlay       10,077       10,000       -0.8%       All Other Capital Outlay       0       0          Other Financing Uses       0       0        Other Financing Uses       0       0          Transfers to Other Funds       500       19,084       3716.8%       Transfers to Other Funds       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434 89,817 0 0 0 9,514 0 0 52,508 \$329,866 30,871	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 54,346 \$333,110	Percent Change 0.4% 0.3% 0.3% 9.2% 1.1% 10233.6% 14.7% 2.3% 4.9%5.2% 8.8% 3.5% 1.0% 102.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000  \$13,000 2,000 12,000 0 0 0 22,000 \$49,000	Percent Change  8.3%
Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         500         19,084         3716.8%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434 89,817 0 0 0 9,514 0 0 52,508 \$329,866 30,871	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 10,352 0 0 10,352 0 54,346 \$333,110 62,467	Percent Change 0.4% 0.3% 0.3% 9.2% 1.1% 10233.6% 14.7% 2.3% 4.9%5.2% 8.8% 3.5% 1.0% 102.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 \$66,000 22,000 \$49,000 3,500	Percent Change  8.3%
Transfers to Other Funds         500         19,084         3716.8%         Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$171,702 0 0 0 2,420 0 95,358 5,000 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199  \$133,593 44,434 89,817 0 0 0 9,514 0 0 9,514 0 0 52,508 \$329,866 30,871 4,885 0	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 10,352 0 54,346 \$333,110 62,467 6,805 0	Percent Change 0.4% 0.3% 0.3% 10233.6% 14.7% 2.3% 4.9% 8.8% 3.5% 1.0% 102.3% 39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 0 \$66,000 0 \$66,000 \$13,000 2,000 12,000 0 0 0 22,000 22,000 \$49,000 3,500 14,000 0 0	Percent Change  8.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$171,702 0 0 0 2,420 0 95,358 5,000 0 52,292 0 1,618 47,309 \$375,699 0 0 500 \$376,199 \$133,593 44,434 89,817 0 0 0 52,508 \$32,986 30,871 4,885 0 10,077	2013 Budget  \$171,702 0 0 0 2,430 0 95,358 5,000 0 52,442 0 1,215 51,651 \$379,798 0 0 51,668 \$4431,466  \$136,705 46,605 85,102 0 10,352 0 0 10,352 0 54,346 \$333,110 62,467 6,805 0 10,000	Percent Change 0.4% 0.3% 0.3% 10233.6% 14.7% 2.3% 4.9%5.2% 8.8% 3.5% 102.3% 39.3%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$12,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000  \$13,000 2,000 12,000 0 0 0 22,000 \$49,000 3,500 14,000 0 0 0 0	Percent Change  8.3%3.3%0.8%0.8%  8.3%12.0% 4.3%
Total Expenditures and Other Uses         55/6,199         \$431,466         14.7%         Total Expenditures and Other Uses         \$64,500         \$66,500         3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$171,702	2013 Budget  \$171,702 0 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 54,346 \$333,110 62,467 6,805 10,000 0	Percent Change 0.4% 0.3% 0.3% 10233.6% 14.7% 2.3% 4.9% 8.8% 3.5% 1.0% 102.3% 39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,000  \$15,000  \$15,000  \$38,000  \$0  \$38,000  \$0  \$66,500  \$66,500  \$12,000  \$8,000  \$0  \$0  \$25,000  \$47,000  \$35,000  \$0  \$14,000  \$0  \$0  \$0  \$0  \$14,000  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$13,000 0 0 1,000 14,500 0 37,000 0 500 0 \$66,000 \$66,000 2,000 12,000 0 0 22,000 \$49,000 3,500 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$171,702	2013 Budget  \$171,702 0 0 0 0 2,430 0 95,358 5,000 52,442 0 1,215 51,651 \$379,798 0 51,668 \$431,466  \$136,705 46,605 85,102 0 0 10,352 0 0 54,346 \$333,110 62,467 6,805 10,000 0 19,084	Percent Change  0.4% 0.3% 0.3% 9.2% 1.1% 10233.6% 14.7% 2.3% 4.9%5.2% 8.8% 3.5% 10.2,3% 39.3% -0.8% 3716.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$12,000 \$66,500 \$12,000 0 1,000 0 15,000 0 38,000 0 0 \$66,500 \$66,500 \$12,000 2,000 8,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,000 0 0 1,000 0 14,500 0 37,000 0 500 0 \$66,000  \$66,000  \$13,000 2,000 12,000 0 0 0 22,000 \$49,000 3,500 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.3%

Name of City: Evansville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Eveleth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -		<del></del> ·		Revenues -	Budget		
Property Taxes Tax Increments	\$157,611 0	\$162,111 0	2.9%	Property Taxes Tax Increments	\$1,275,582 0	\$1,357,026 0	6.4%
All Other Taxes	0	0		All Other Taxes	290,000	290,000	
Special Assessments	0	0		Special Assessments	21,598	35,901	66.2%
Licenses and Permits	3,100	3,100		Licenses and Permits	16,050	16,035	-0.1%
Federal Grants	0	0		Federal Grants	0	200,000	
State General Purpose Aid	134,560	129,560	-3.7%	State General Purpose Aid	2,723,891	2,717,891	-0.2%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	75,000	75,000	
Charges for Services	0 5,000	0 8,000	60.0%	Charges for Services	0 555,000	0 562,580	1.4%
Fines and Forfeits	850	1,550	82.4%	Fines and Forfeits	32,000	39,000	21.9%
Interest on Investments	35,000	20,000	-42.9%	Interest on Investments	8,800	8,000	-9.1%
All Other Revenues	8,679	8,679		All Other Revenues	153,061	216,499	41.4%
Total Revenues	\$344,800	\$333,000	-3.4%	Total Revenues	\$5,150,982	\$5,517,932	7.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	1,730,000	1,799,800	4.0%
Total Revenues and Other Sources	\$344,800	\$333,000	-3.4%	Total Revenues and Other Sources	\$6,880,982	\$7,317,732	6.3%
Current Expenditures =				Current Expenditures			
General Government	\$65,800	\$66,900	1.7%	General Government	\$564,929	\$567,831	0.5%
Public Safety Streets and Highways (excluding Const.)	10,000 136,500	11,100	11.0%	Public Safety Streets and Highways (excluding Const.)	1,466,623 929,921	1,500,654	2.3%
Sanitation Sanitation	8,000	140,500 6,500	2.9% -18.8%	Sanitation Sanitation	929,921	1,007,707 0	8.4%
Human Services	0,000	0,500	-10.070	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	9,000	12,500	38.9%	Culture and Recreation	822,677	855,053	3.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	85,000	85,000	40.40/
All Other Current Expenditures	10,500	10,500		All Other Current Expenditures	682,268	1,019,497	49.4%
Total Current Expenditures	\$239,800	\$248,000	3.4%	Total Current Expenditures	\$4,551,418	\$5,035,742	10.6%
Debt Service - Principal	95,000	75,000	-21.1%	Debt Service - Principal	55,076	55,076	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	72,164	72,164	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	10,000	10,000		All Other Capital Outlay	245,961	395,160	60.7%
Other Financing Uses	0	0		Other Financing Uses	0	1.744.626	0.10/
Transfers to Other Funds	0	0		Transfers to Other Funds	1,743,450	1,744,626	0.1%
Total Expenditures and Other Uses	\$344,800	\$333,000	-3.4%	Total Expenditures and Other Uses	\$6,668,069	\$7,302,768	9.5%
Name of City: Excelsior				Name of City: Eyota			
Name of City: Excelsior Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Eyota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
		DS: No CP:	No Percent		Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,217,339	2013 Budget \$1,205,711 0 69,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$561,289	2013 Budget \$548,865 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,217,339 0	2013 Budget \$1,205,711 0 69,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$561,289 0	2013 Budget \$548,865 0 0 81,226	Percent Change -2.2%  -3,9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,217,339 0 69,000 0 158,795	2013 Budget \$1,205,711 0 69,500 0 165,800	Percent Change -1.0%  0.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$561,289 0 0 84,548 12,574	2013 Budget \$548,865 0 0 81,226 12,798	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,217,339 0 69,000 0 158,795 0	2013 Budget \$1,205,711 0 69,500 0 165,800	Percent Change -1.0%  0.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$561,289 0 0 84,548 12,574 0	2013 Budget \$548,865 0 0 81,226 12,798 0	Percent Change -2.2%  -3,9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,217,339 0 69,000 0 158,795 0	2013 Budget \$1,205,711 0 69,500 0 165,800 0	Percent Change -1.0%  0.7%  4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$561,289 0 0 84,548 12,574 0 435,331	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331	Percent Change -2.2%  -3.9% 1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,217,339 0 69,000 0 158,795 0 0 3,095	2013 Budget \$1,205,711 0 69,500 0 165,800 0 0 3,095	Percent Change -1.0%  0.7%  4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$561,289 0 0 84,548 12,574 0 435,331 0	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331 0	Percent Change -2.2%  -3.9% 1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,217,339 0 69,000 0 158,795 0 0 3,095 3,800	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750	Percent Change -1.0%  0.7%  4.4%  -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$561,289 0 0 84,548 12,574 0 435,331 0	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331 0	Percent Change -2.2%  -3.9% 1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,217,339 0 69,000 0 158,795 0 0 3,095	2013 Budget \$1,205,711 0 69,500 0 165,800 0 0 3,095	Percent Change -1.0%  0.7%  4.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$561,289 0 0 84,548 12,574 0 435,331 0	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331 0	Percent Change -2.2%  -3.9% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$1,217,339 0 69,000 0 158,795 0 0 3,095 3,800 70,750	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469	Percent Change -1.0%  0.7%  4.4%   -1.3% 37.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755	Percent Change -2.2%  -3.9% 1.8%   17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,217,339  0 69,000  0 158,795  0 3,095 3,800 70,750 51,700	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200	Percent Change -1.0%  0.7%  4.4%  -1.3% 37.8% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 0 30,405 1,500	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500	Percent Change  -2.2%3.9% 1.8% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  0  3,095  3,800  70,750  51,700  12,600	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000	Percent Change -1.0%  0.7%  4.4%   -1.3% 37.8% 1.0% 27.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540	2013 Budget \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130	Percent Change -2.2%  -3.9% 1.8%  17.6%  -41.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,217,339  0 69,000 0 158,795 0 3,095 3,800 70,750 51,700 12,600 129,654  \$1,716,733 0	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127	Percent Change -1.0%  0.7%  4.4%  -1.3% 37.8% 1.0% 27.0% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$561,289  0  0  84,548  12,574  0  435,331  0  0  30,405  1,500  10,540  269,041  \$1,405,228  0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327	Percent Change  -2.2%  -3.9%  1.8%  -17.6%  -41.8%  -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,217,339 0 69,000 0 158,795 0 3,095 3,800 70,750 51,700 12,600 129,654 \$1,716,733 0 0	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 0	Percent Change -1.0%  0.7%  4.4%  -1.3% 37.8% 1.0% 27.0% -12.4% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$561,289  0  84,548  12,574  0  435,331  0  30,405  1,500  10,540  269,041  \$1,405,228  0  0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,217,339  0 69,000 0 158,795 0 3,095 3,800 70,750 51,700 12,600 129,654  \$1,716,733 0	2013 Budget \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127	Percent Change -1.0%  0.7%  4.4%  -1.3% 37.8% 1.0% 27.0% -12.4% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$561,289  0  0  84,548  12,574  0  435,331  0  0  30,405  1,500  10,540  269,041  \$1,405,228  0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327	Percent Change  -2.2%3.9% 1.8% 17.6% -41.8% -0.5% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,217,339 0 69,000 0 158,795 0 3,095 3,800 70,750 51,700 12,600 129,654 \$1,716,733 0 0	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 0	Percent Change -1.0%  0.7%  4.4%  -1.3% 37.8% 1.0% 27.0% -12.4% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$561,289  0  84,548  12,574  0  435,331  0  30,405  1,500  10,540  269,041  \$1,405,228  0  0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207	Percent Change  -2.2%3.9%  1.8% 17.6%41.8% -0.5% -1.1%2.9% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  0  88,800  \$1,805,533	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 198,975 \$1,604,203 = \$207,601	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 193,207 \$1,582,534	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,217,339 0 69,000 0 158,795 0 0 3,095 3,800 70,750 51,700 12,600 129,654 \$1,716,733 0 0 88,800 \$1,805,533	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534	Percent Change  -2.2%3.9% 1.8% 17.6%41.8% -0.5% -1.1%2.9% -1.4% 2.3% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  0  88,800  \$1,805,533	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 193,207 \$1,582,534	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602  \$1,727,127 0 88,000 \$1,815,127	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534	Percent Change  -2.2%3.9% 1.8% 17.6%41.8% -0.5% -1.1%2.9% -1.4% 2.3% 7.7% -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,217,339 0 69,000 0 158,795 0 0 3,095 3,800 70,750 51,700 12,600 129,654 \$1,716,733 0 0 88,800 \$1,805,533  \$516,876 822,585 198,875 0	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$561,289  0  84,548  12,574  0  435,331  0  30,405  1,500  10,540  269,041  \$1,405,228  0  198,975  \$1,604,203  \$207,601  186,719  287,558  1,700	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 600	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  0  88,800  \$1,805,533  \$516,876  822,585  198,875  0  0  194,930	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602  \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 0 600 75,198	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 600 91,915	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 0 600 75,198 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  88,800  \$1,805,533  \$516,876  822,585  198,875  0  0  194,930  0  0	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758	Percent Change  -2.2%3.9%  1.8% 17.6%1.1%2.9% -1.4%  2.3% 7.7% -4.5% 22.2%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$561,289 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  88,800  \$1,805,533  \$516,876  822,585  198,875  0  0  194,930  0  0	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758	Percent Change  -2.2%3.9%  1.8% 17.6%1.1%2.9% -1.4%  2.3% 7.7% -4.5% 22.2%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 192,050 0 192,050 0 21,413 \$1,751,540	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5% -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203 =  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$803,528 329,286	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 600 91,915 0 43,758 0 \$826,114 329,286	Percent Change  -2.2% -3.9% 1.8% -17.6% -1.1%1.4% 2.3% 7.7% -4.5% -1.09% 22.2%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 21,413 \$1,751,540	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$561,289 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$803,528	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758 0 \$826,114	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,217,339  69,000  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  88,800  \$1,805,533  \$516,876  822,585  198,875  0  0  194,930  0  \$1,733,266  0  0  0  \$1,733,266	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 21,413 \$1,751,540 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975  \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$8803,528 329,286 185,292 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 600 91,915 0 43,758 0 \$826,114 329,286 174,456 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,217,339  69,000  0  158,795  0  3,095  3,800  70,750  51,700  12,600  129,654  \$1,716,733  0  88,800  \$1,805,533  \$516,876  822,585  198,875  0  0  194,930  0  \$1,733,266  0  0  \$1,733,266	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 21,413 \$1,751,540 0 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5%  -5.4% 2.0% 5.7%1.5%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$561,289  0 0 84,548 12,574 0 0 30,405 1,500 10,540 269,041  \$1,405,228 0 0 198,975  \$1,604,203  \$207,601 186,719 287,558 1,700 0 600 75,198 0 44,152 0 \$8803,528 329,286 185,292 0 108,150	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758 0 \$826,114 329,286 174,456 0 99,350	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 21,413 \$1,751,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5% -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$803,528 329,286 185,292 108,150 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758 0 \$826,114 329,286 174,456 99,350 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 192,050 0 21,413 \$1,751,540 0 0 85,000	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5% -5.4% 2.0% 5.7%1.5%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$803,528 329,286 185,292 108,150 0 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 0 193,207 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758 0 \$826,114 329,286 174,456 99,350 0	Percent Change  -2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,217,339	2013 Budget  \$1,205,711 0 69,500 0 165,800 0 3,095 3,750 97,469 52,200 16,000 113,602 \$1,727,127 0 88,000 \$1,815,127  \$489,181 838,626 210,270 0 0 192,050 0 21,413 \$1,751,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -1.0% 0.7% 4.4%1.3% 37.8% 1.0% 27.0% -12.4% 0.6%0.9% 0.5% -5.4% 2.0% 5.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$561,289 0 0 84,548 12,574 0 435,331 0 0 30,405 1,500 10,540 269,041 \$1,405,228 0 0 198,975 \$1,604,203  \$207,601 186,719 287,558 1,700 600 75,198 0 44,152 0 \$803,528 329,286 185,292 108,150 0	2013 Budget  \$548,865 0 0 81,226 12,798 0 435,331 0 0 35,755 1,500 6,130 267,722 \$1,389,327 \$1,582,534  \$212,332 201,049 274,760 1,700 0 600 91,915 0 43,758 0 \$826,114 329,286 174,456 99,350 0	Percent Change  -2.2%

Name of City: Fairfax Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Fairmont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$470.279			Revenues -			
Property Taxes Tax Increments	5470,279	\$457,779 0	-2.7%	Property Taxes Tax Increments	\$3,120,665 339,500	\$3,214,285 0	3.0% -100.0%
All Other Taxes	5,394	5,394		All Other Taxes	35,000	35,000	
Special Assessments	9,429	67,544	616.3%	Special Assessments	641,000	643,000	0.3%
Licenses and Permits	14,851	14,851		Licenses and Permits	170,663	163,700	-4.1%
Federal Grants	0	0		Federal Grants	0	5,478,499	
State General Purpose Aid State Categorical Aid	400,684 15,191	400,684 28,000	84.3%	State General Purpose Aid State Categorical Aid	3,722,165 117,557	3,722,165 247,757	110.8%
Grants from County/Other Local Units	13,191	28,000	04.370	Grants from County/Other Local Units	0	100,000	110.670
Charges for Services	173,234	178,462	3.0%	Charges for Services	320,982	397,950	24.0%
Fines and Forfeits	2,394	2,394		Fines and Forfeits	80,000	83,707	4.6%
Interest on Investments	8,907	10,537	18.3%	Interest on Investments	108,700	82,700	-23.9%
All Other Revenues	30,000	30,000		All Other Revenues	95,871	215,490	124.8%
Total Revenues	\$1,130,363	\$1,195,645	5.8%	Total Revenues	\$8,752,103	\$14,384,253	64.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	1,076,891	1,800,000	67.1%
Other Financing Sources Transfers from Other Funds	0	0	20.00/	Other Financing Sources Transfers from Other Funds	0	0	
	300,000	240,000	-20.0%	_	0	2,566,580	
Total Revenues and Other Sources	\$1,430,363	\$1,435,645	0.4%	Total Revenues and Other Sources	\$9,828,994	\$18,750,833	90.8%
Current Expenditures	0266.075	#224 120	24.00/	Current Expenditures	01.240.621	Ø1 101 147	7.40/
General Government Public Safety	\$266,075 338,808	\$324,129 397,525	21.8% 17.3%	General Government Public Safety	\$1,248,631 2,828,113	\$1,181,147 2,840,984	-5.4% 0.5%
Streets and Highways (excluding Const.)	214,570	483,203	125.2%	Streets and Highways (excluding Const.)	1,566,170	2,840,984 1,506,041	-3.8%
Sanitation (energy const.)	91,821	94,576	3.0%	Sanitation Sanitation	6,850	131,073	1813.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	170.527	223 446	24.5%	Health Culture and Recreation	1 170 078	1 100 743	2.5%
Conservation of Natural Resources	179,537	223,446	24.370	Conservation of Natural Resources	1,170,978	1,199,743 0	2.370
Economic Development & Housing	0	0		Economic Development & Housing	0 190,538	205,426	7.8%
All Other Current Expenditures	0	0		All Other Current Expenditures	183,519	266,224	45.1%
Total Current Expenditures	\$1,090,811	\$1,522,879	39.6%	Total Current Expenditures	\$7,194,799	\$7,330,638	1.9%
Debt Service - Principal Interest and Fiscal Charges	25,000 2,257	52,000 147,790	108.0% 6448.1%	Debt Service - Principal Interest and Fiscal Charges	1,969,500 568,911	1,579,482 544,330	-19.8% -4.3%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	277,000	0	-100.0%	All Other Capital Outlay	335,000	10,119,929	2920.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	33,085	22,000	-33.5%	Transfers to Other Funds	176,259	1,312,018	644.4%
Total Expenditures and Other Uses	\$1,428,153	\$1,744,669	22.2%	Total Expenditures and Other Uses	\$10,244,469	\$20,886,397	103.9%
Name of City				Nome of City E 11			
Name of City: Falcon Heights  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves	Name of City: Faribault  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP	· No
Name of City: Falcon Heights Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Faribault Adopted budgets for the following funds: GF:		DS: No CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,017,944	2013 Budget \$1,079,802	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,968,897	2013 Budget \$5,023,092	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,017,944 192,000	2013 Budget \$1,079,802 351,800	Percent Change 6.1% 83.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,968,897 130,493	2013 Budget \$5,023,092 157,625	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,017,944 192,000 48,000	2013 Budget \$1,079,802 351,800 50,000	Percent Change 6.1% 83.2% 4.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,968,897 130,493 698,740	2013 Budget \$5,023,092 157,625 756,216	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,017,944 192,000 48,000 11,920	2013 Budget \$1,079,802 351,800 50,000 95,000	Percent Change 6.1% 83.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,968,897 130,493 698,740 0	2013 Budget \$5,023,092 157,625 756,216 0	Percent Change 1.1% 20.8% 8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,017,944 192,000 48,000	2013 Budget \$1,079,802 351,800 50,000	Percent Change 6.1% 83.2% 4.2% 697.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,968,897 130,493 698,740 0 288,755	2013 Budget \$5,023,092 157,625 756,216 0 388,755	Percent Change 1.1% 20.8% 8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,017,944 192,000 48,000 11,920 49,950	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,968,897 130,493 698,740 0	2013 Budget \$5,023,092 157,625 756,216 0	Percent Change 1.1% 20.8% 8.2%  34.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702	2013 Budget \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766	2013 Budget \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925	2013 Budget \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925	2013 Budget \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%  -10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%  -10.9% -38.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555  \$2,081,462	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,332,925 171,000 110,200 798,156  \$15,304,172	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%  -10.9% -38.8% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0	2013 Budget \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0	Percent Change 1.1% 20.8% 8.2%  34.6% -64.2% 11.7% 40.5% -21.5% 1.2%  -10.9% -38.8% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 0	2013 Budget  \$5,023,092 157,625 756,216 0  388,755 240,540  4,772,748  755,702  330,881  2,260,679  171,000  98,200  488,573  \$15,444,011  0  0	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%   63.3% 46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156 \$15,304,172 0 48,000 \$15,352,172  \$1,865,376	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%  -63.3% 46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000  \$15,352,172  \$1,865,376 4,952,873	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 0 65,000 \$15,509,011	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537  \$523,543 851,684 235,482	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%   63.3% 46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172 = \$1,865,376 4,952,873 1,905,203	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573  \$15,444,011 0 65,000 \$15,509,011	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906	Percent Change 6.1% 83.2% 4.2% 697.0% 27.9%  134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%  -63.3% 46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172  \$1,865,376 4,952,873 1,905,203 0	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 0 65,000 \$15,509,011	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% 5.5% 5.2% 25.8%63.3% 46.6%  5.6% 0.9% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172 = \$1,865,376 4,952,873 1,905,203	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 147,071	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205  \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% 5.5% 5.2% 25.8%63.3% 46.6%  5.6% 0.9% 0.2% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000  \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 3,537,861	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573  \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9% 4.9% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 147,071 0	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156 \$15,304,172 0 0 48,000 \$15,352,172 \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150 6,650	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.2% 4.7% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 2,064,807	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 0 153,983 125,150 6,650 33,170	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7% 0.8% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156 \$15,304,172 0 0 48,000 \$15,352,172 \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 2,064,807 646,466	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901 \$1,885,828	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 0 153,983 125,150 6,650 33,170 \$2,053,685	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7% 0.8% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 2,064,807 646,466 \$14,972,586	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901  \$1,885,828 65,000	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7% 28.1% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172 = \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 2,064,807 646,466  \$14,972,586 0	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573  \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901  \$1,885,828 65,000 5,417	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000 4,550	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 0.8% 28.1% 8.9%16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000 \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 3,537,861 0 2,064,807 646,466  \$14,972,586 0 0	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573  \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901 \$1,885,828 65,000 5,417 0	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000 4,550 1,076,640	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% 5.5% 5.2% 25.8% 63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7% 0.8% 28.1% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000  \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 2,064,807 646,466  \$14,972,586 0 0 0 0	\$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011 \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 147,071 0 6,600 25,901 \$1,885,828 65,000 5,417 0 692,040	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000 4,550	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 0.8% 28.1% 8.9%16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000  \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 0 2,064,807 646,466  \$14,972,586	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 0 147,071 0 6,600 25,901 \$1,885,828 65,000 5,417 0 692,040 0	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000 4,555 1,076,640 576,040 0	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 5.5% -3.3% -17.2% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2%16.8%16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,968,897 130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156 \$15,304,172 0 48,000 \$15,352,172 \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 2,064,807 646,466 \$14,972,586 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,017,944 192,000 48,000 11,920 49,950 0 310,126 111,707 22,800 202,523 75,000 26,937 12,555 \$2,081,462 0 278,075 \$2,359,537  \$523,543 851,684 235,482 95,547 0 147,071 0 6,600 25,901 \$1,885,828 65,000 5,417 0 692,040	2013 Budget  \$1,079,802 351,800 50,000 95,000 63,900 0 310,126 261,707 83,961 213,595 72,500 22,310 13,205 \$2,617,906 740,000 0 102,000 \$3,459,906  \$552,804 848,543 237,655 95,730 0 0 153,983 125,150 6,650 33,170 \$2,053,685 65,000 4,550 1,076,640 576,040	Percent Change  6.1% 83.2% 4.2% 697.0% 27.9% 134.3% 268.3% 5.5% 5.5% 5.2% 25.8%63.3% 46.6%  5.6% -0.4% 0.9% 0.2% 4.7% 0.8% 28.1% 8.9%16.0%16.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,968,897  130,493 698,740 0 288,755 672,790 4,272,748 537,702 421,766 2,232,925 171,000 110,200 798,156  \$15,304,172 0 48,000  \$15,352,172  \$1,865,376 4,952,873 1,905,203 0 0 3,537,861 0 0 2,064,807 646,466  \$14,972,586	2013 Budget  \$5,023,092 157,625 756,216 0 388,755 240,540 4,772,748 755,702 330,881 2,260,679 171,000 98,200 488,573 \$15,444,011 0 65,000 \$15,509,011  \$2,016,788 5,097,821 1,998,074 0 0 3,691,655 0 2,087,811 874,799 \$15,766,948	Percent Change  1.1% 20.8% 8.2% 34.6% -64.2% 11.7% 40.5% -21.5% 1.2%10.9% -38.8% 0.9% 35.4% 1.0%  8.1% 2.9% 4.9% 1.1% 35.3% 5.3%

Name of City: Farmington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Farwell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Audited budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$10,579,243	\$10,761,856	1.7%	Property Taxes	\$9,700	\$9,700	
Tax Increments	90,135	90,135		Tax Increments	0	0	
All Other Taxes Special Assessments	314,212	604,063	92.2%	All Other Taxes Special Assessments	0	0	
Licenses and Permits	431,455	381,550	-11.6%	Licenses and Permits	54	130	140.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	3,000	3,000		State General Purpose Aid	14,192	14,192	
State Categorical Aid	399,140	451,150	13.0%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	486,450	556,450 1,034,510	14.4%	Grants from County/Other Local Units Charges for Services	0	0 1,300	
Fines and Forfeits	1,150,949 70,000	62,800	-10.1% -10.3%	Fines and Forfeits	1,300	1,300	
Interest on Investments	82,784	72,200	-12.8%	Interest on Investments	2,500	1,310	-47.6%
All Other Revenues	89,502	45,000	-49.7%	All Other Revenues	4,000	4,000	
Total Revenues	\$13,696,870	\$14,062,714	2.7%	Total Revenues	\$31,746	\$30,632	-3.5%
Proceeds from Bond Sales	3,162,897	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	3,006,936		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$16,859,767	\$17,069,650	1.2%	Total Revenues and Other Sources	\$31,746	\$30,632	-3.5%
Current Expenditures =				Current Expenditures =			
General Government	\$1,686,146	\$1,619,541	-4.0%	General Government	\$12,413	\$11,730	-5.5%
Public Safety Streets and Highways (excluding Const.)	4,664,328	4,755,921	2.0%	Public Safety Streets and Highways (excluding Const.)	1,873	1,920	2.5%
Streets and Highways (excluding Const.) Sanitation	1,691,813 0	2,418,683	43.0%	Streets and Highways (excluding Const.) Sanitation	5,700 100	5,200 0	-8.8% -100.0%
Human Services	0	0		Human Services	0	0	-100.070
Health	0	0		Health	0	0	
Culture and Recreation	1,663,646	1,635,508	-1.7%	Culture and Recreation	1,300	1,400	7.7%
Conservation of Natural Resources Economic Development & Housing	114 008	0	-100.0%	Conservation of Natural Resources	0	0	
All Other Current Expenditures	114,908 0			Economic Development & Housing All Other Current Expenditures	0 10,360		
<u>-</u>		0				10,380	0.2%
Total Current Expenditures	\$9,820,841	\$10,429,653	6.2%	Total Current Expenditures	\$31,746	\$30,630	-3.5%
Debt Service - Principal	2,962,207	3,052,540	3.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	1,363,032	1,270,163	-6.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	895,208 54,000	0 60,000	-100.0% 11.1%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	435,000	11.170	Other Financing Uses	0	0	
Transfers to Other Funds	2,086,572	1,648,433	-21.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses		\$16,895,789	-1.7%	Total Expenditures and Other Uses	\$31,746	\$30,630	-3.5%
	\$17,181,800 ===================================	\$10,895,789	-1.//0	Total Expenditures and Other Uses	331,740	\$30,030	-3.570
Name of City: Federal Dam	CD. CD.	ng [ii] on		Name of City: Felton	CD. CT	ng 📆 gn	
Name of City: Federal Dam Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Felton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Yes Percent		2012 Revised	2013	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$39,000	2013 Budget \$40,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$19,177 0	2013 Budget \$19,752 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$39,000 0	2013 Budget \$40,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$19,177 0 0	2013 Budget \$19,752 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$39,000 0 0	2013 Budget \$40,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$19,177 0 0 0	2013 Budget \$19,752 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$39,000 0 0 2,300	2013 Budget \$40,000 0 0 0 3,030	Percent Change 2.6%  31.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$19,177 0 0 0 1,648	2013 Budget \$19,752 0 0 0 1,650	3.0% 0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$39,000 0 0 2,300 0	2013 Budget \$40,000 0 0 0 3,030 0	Percent Change 2.6%  31.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$19,177 0 0 0	2013 Budget \$19,752 0 0 0 1,650	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$39,000 0 0 2,300	2013 Budget \$40,000 0 0 0 3,030	Percent Change 2.6%  31.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$19,177 0 0 0 1,648	2013 Budget \$19,752 0 0 0 1,650	3.0% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$39,000 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$40,000 0 0 3,030 0	Percent Change 2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$19,177 0 0 0 1,648 0 0	2013 Budget \$19,752 0 0 0 1,650 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$39,000 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$40,000 0 0 3,030 0 0 0 0	Percent Change 2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$19,177 0 0 0 1,648 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0	Percent Change 3.0%  0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$40,000 0 0 3,030 0 0 0 0	Percent Change 2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$19,177 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0	Percent Change 3.0%  0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$39,000 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 3.0%  0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$39,000 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 7550	2013 Budget \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%      	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 3.0%  0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  750  \$42,050	2013 Budget \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 0 \$0 0 \$0 \$20,825	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 3.0%  0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$39,000 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 7550	2013 Budget \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 3.0%  0.1%  2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  750  \$42,050	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 500  \$43,530 0	Percent Change 2.6%  31.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  750  \$42,050  0  0  0	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 500  \$43,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$39,000  0 0 2,300 0 0 0 0 0 0 0 750 \$42,050 0 0	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 500 \$43,530 0 0	Percent Change 2.6%  31.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0	2013 Budget \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  750  \$42,050  0  0  0	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 500  \$43,530 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.6%  31.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  750  \$42,050  0  \$30,730  4,110	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 \$20,825 0 0 \$20,825 \$6,427 3,000	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402	Percent Change  3.0% 0.1% 2.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$39,000  0 0 0 2,300 0 0 0 0 0 0 0 750  \$42,050 0 \$30,730 4,110 10,300	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%  33.3% 3.5%  3.5%  29.8% -2.7% -46.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402 0 \$521,402 3,000 3,150	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$39,000  0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 542,050 0 0 \$42,050 0 \$30,730 4,110 10,300 2,500	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$19,177  0 0 0 1,648 0 0 0 0 0 0 0 \$20,825 0 0 \$20,825  \$6,427 3,000 3,150 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402 0 \$6,402 3,000 3,150 0	Percent Change  3.0%  0.1%  2.8%  2.8%  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$39,000  0 0 0 2,300 0 0 0 0 0 0 0 750  \$42,050 0 \$30,730 4,110 10,300	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402 0 \$521,402 3,000 3,150	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  0  750  \$42,050  0  \$30,730  4,110  10,300  2,500  0  0	2013 Budget  \$40,000 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%  33.3%  3.5%  3.5%  29.8%  -2.7%  -46.6%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$19,177 0 0 0 1,648 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 \$\$20,825 \$\$6,427 3,000 3,150 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 \$0 0 0 \$0 0 \$21,402 0 0 \$21,402 3,000 3,150 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$39,000  0 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 542,050 0 0 \$42,050 0 \$30,730 4,110 10,300 2,500 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  0  0  0  750  \$42,050  0  \$30,730  4,110  10,300  2,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 31.7% 33.3% 3.5% 3.5%  29.8% -2.7% -46.6% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$39,000  0 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 542,050 0 0 \$42,050 0 \$30,730 4,110 10,300 2,500 0 0 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  0  0  0  750  \$42,050  0  \$30,730  4,110  10,300  2,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$19,177 0 0 0 0 1,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$56,402 3,000 3,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  0  0  750  \$42,050  0  \$42,050  \$30,730  4,110  10,300  2,500  0  0  \$47,690  2,500	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$19,177 0 0 0 1,648 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 \$3,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 0 7,200	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$39,000  0  0  2,300  0  0  0  0  0  750  \$42,050  0  \$42,050  \$4110  10,300  2,500  0  \$47,690  2,500  2,500  2,500	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6%  31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$19,177 0 0 0 1,648 0 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 0 \$3,150 0 0 0 0 \$6,000 \$18,577	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402 0 0 \$521,402 3,000 3,150 0 0 0 0 7,200	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$39,000  \$39,000  0  0  2,300  0  0  0  0  0  0  750  \$42,050  0  \$30,730  4,110  10,300  2,500  0  \$47,690  \$47,690  2,500  0  0  \$47,690	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 33.3% 3.5% 3.5% 3.5% 3.5% 3.7% 3.7% 16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$19,177 0 0 0 1,648 0 0 0 0 0 0 0 \$20,825 0 0 \$\$20,825 0 0 0 \$\$20,825 0 0 0 \$\$6,427 3,000 3,150 0 0 0 0 0 \$\$18,577	\$19,752 0 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$39,000  \$39,000  0  0  2,300  0  0  0  0  0  750  \$42,050  \$42,050  \$30,730  4,110 10,300 2,500  0  0  \$47,690  \$47,690  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$19,177 0 0 0 1,648 0 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 0 \$21,825 0 0 0 \$1,648 0 0 0 0 \$21,648 0 0 0 0 \$21,648 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$39,000  \$39,000  0  0  2,300  0  0  0  0  0  0  0  0  0  0  0  542,050  \$42,050  \$30,730  4,110  10,300  2,500  0  0  \$47,690  2,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$19,177 0 0 0 1,648 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 0 \$\$20,825 0 0 0 \$\$6,427 3,000 3,150 0 0 0 0 6,000 \$\$18,577	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 7,200  \$19,752 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$39,000  \$39,000  0  2,300  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$19,177 0 0 0 1,648 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 0 \$\$20,825 0 0 0 \$\$6,427 3,000 3,150 0 0 0 6,000 \$\$18,577	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 7,200  \$19,752 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% 2.8% 2.8% 2.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$39,000  \$39,000  0  0  2,300  0  0  0  0  0  0  0  0  0  0  0  542,050  \$42,050  \$30,730  4,110  10,300  2,500  0  0  \$47,690  2,500  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$40,000 0 0 0 3,030 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.6% 31.7% 31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$19,177 0 0 0 1,648 0 0 0 0 0 0 \$20,825 0 0 \$20,825 0 0 0 \$\$20,825 0 0 0 \$\$6,427 3,000 3,150 0 0 0 0 6,000 \$\$18,577	2013 Budget  \$19,752 0 0 0 1,650 0 0 0 0 0 0 0 0 0 0 0 0 \$21,402  \$6,402 3,000 3,150 0 0 0 0 7,200  \$19,752 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0% 0.1% 2.8% 2.8% -0.4% 20.0% 6.3%

Name of City: Fergus Falls  Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Fertile  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$4,292,311 0	\$4,768,307 0	11.1%	Property Taxes Tax Increments	\$161,950 0	\$188,000 0	16.1%
All Other Taxes	1,445,000	1,030,000	-28.7%	All Other Taxes	0	0	
Special Assessments	716,125	651,208	-9.1%	Special Assessments	100	100	
Licenses and Permits	100,415	119,455	19.0%	Licenses and Permits	3,300	3,350	1.5%
Federal Grants State General Purpose Aid	9,353,500	0	-100.0%	Federal Grants State General Purpose Aid	0	0	4.40/
State Categorical Aid	3,762,824 10,246,400	3,563,824 1,410,900	-5.3% -86.2%	State Categorical Aid	271,991 10,365	259,982 10,365	-4.4%
Grants from County/Other Local Units	911,775	167,000	-81.7%	Grants from County/Other Local Units	0	0	
Charges for Services	1,093,440	1,204,673	10.2%	Charges for Services	22,300	22,300	
Fines and Forfeits	104,500	91,700	-12.2%	Fines and Forfeits	100	100	
Interest on Investments All Other Revenues	356,000 1,390,020	311,866	-12.4%	Interest on Investments All Other Revenues	500 71,260	400	-20.0%
Total Revenues	\$33,772,310	1,110,821 \$14,429,754	-20.1% -57.3%	Total Revenues	\$541,866	91,480 \$576,077	28.4% 6.3%
Proceeds from Bond Sales	2,465,000	1,565,000	-36.5%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	8,210,324	4,389,925	-46.5%	Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$44,447,634	\$20,384,679	-54.1%	Total Revenues and Other Sources	\$541,866	\$576,077	6.3%
Current Expenditures =				Current Expenditures =			
General Government	\$1,720,217	\$1,689,937	-1.8%	General Government	\$182,118	\$198,483	9.0%
Public Safety Streets and Highways (excluding Const.)	3,415,990	3,477,135	1.8%	Public Safety Streets and Highways (excluding Const.)	52,400	52,695	0.6%
Sanitation Streets and Highways (excluding Const.)	2,109,980 71,065	2,165,999 71,539	2.7% 0.7%	Sanitation Sanitation	142,792 1,700	157,858 1,700	10.6%
Human Services	0	0		Human Services	0	0	
Health	0	0	2.20/	Health	0	0	4.50/
Culture and Recreation Conservation of Natural Resources	2,249,789	2,299,476	2.2%	Culture and Recreation Conservation of Natural Resources	21,250	22,200	4.5%
Economic Development & Housing	0 486,396	0 461,673	-5.1%	Economic Development & Housing	0 42,200	0 42,200	
All Other Current Expenditures	177,858	143,369	-19.4%	All Other Current Expenditures	24,471	25,420	3.9%
Total Current Expenditures	\$10,231,295	\$10,309,128	0.8%	Total Current Expenditures	\$466,931	\$500,556	7.2%
Debt Service - Principal	3,227,906	3,188,000	-1.2%	Debt Service - Principal	0	\$300,336	7.270
Interest and Fiscal Charges	463,705	566,109	22.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	26,983,950	5,265,050	-80.5%	All Other Capital Outlay	8,300	8,300	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	3,623,120	3,379,018	-6.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$44,529,976	\$22,707,305	-49.0%	<b>Total Expenditures and Other Uses</b>	\$475,231	\$508,856	7.1%
Name of City: Fifty Lakes				Name of City: Finlayson			
Name of City: Fifty Lakes Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Finlayson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
, , , , , , , , , , , , , , , , , , , ,	Yes SR: No	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP:	No
Adopted budgets for the following funds: GF			ш	Adopted budgets for the following funds: GF:			
, , , , , , , , , , , , , , , , , , , ,	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF  Revenues	2012 Revised Budget \$522,920 0	2013 Budget \$487,920 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$70,000 0	2013 Budget \$70,000 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$522,920 0 0	2013 Budget \$487,920 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$70,000 0	2013 Budget \$70,000 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$522,920 0 0 14,000	2013 Budget \$487,920 0 0 9,000	Percent Change -6.7%  -35.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$70,000 0 0	2013 Budget \$70,000 0 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$522,920 0 14,000 9,200	2013 Budget \$487,920 0 0 9,000 11,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$70,000 0 0 0 700	2013 Budget \$70,000 0 0 0 700	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$522,920 0 0 14,000	2013 Budget \$487,920 0 0 9,000	Percent Change -6.7%  -35.7% 21.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$70,000 0 0 0 700 0	2013 Budget \$70,000 0 0 0 700 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$522,920 0 0 14,000 9,200 0	2013 Budget \$487,920 0 0 9,000 11,200 0	Percent Change -6.7%  -35.7% 21.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$70,000 0 0 0 700	2013 Budget \$70,000 0 0 0 700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0	Percent Change -6.7%  -35.7% 21.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$70,000 0 0 0 700 0 5,700 35,198	2013 Budget \$70,000 0 0 0 700 0 5,700 35,198	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125	Percent Change -6.7%  -35.7% 21.7%  98.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500	2013 Budget \$70,000 0 0 700 0 5,700 35,198 0 6,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125	Percent Change -6.7%  -35.7% 21.7%  98.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$70,000 0 0 0 700 0 5,700 35,198	2013 Budget \$70,000 0 0 700 5,700 35,198 0 6,500	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$522,920 0 14,000 9,200 0 832 0 0 568 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125	Percent Change -6.7%  -35.7% 21.7%  98.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$70,000  0  0  700  5,700  5,700  35,198  0 6,500  0	2013 Budget \$70,000 0 0 700 0 5,700 35,198 0 6,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000	2013 Budget \$487,920 0 9,000 11,200 0 832 0 0 1,125 0 500	Percent Change -6.7%  -35.7% 21.7%  98.1%  -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977	Percent Change -6.7%  -35.7% 21.7%  98.1%  -50.0% 22.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 4,000 14,760 \$136,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$5568,520 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0	Percent Change -6.7%  -35.7% 21.7%  98.1%  -50.0% 22.0% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549  0	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 4,000 14,760 \$136,858 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0 0	Percent Change -6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549  0  0	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 4,000 14,760 \$136,858 0 0 35,725	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$5568,520 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0	Percent Change -6.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549  0	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 4,000 14,760 \$136,858 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$5568,520	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977	Percent Change -6.7%  -35.7% 21.7%  98.1%  -50.0% 22.0% -5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  0 4,000 14,760  \$136,858 36,549  0  \$173,407	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$5568,520	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$70,000  0  0  700  5,700 35,198  0 6,500 0 4,000 14,760 \$136,858 36,549 0 0 \$173,407  = \$118,817	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$5568,520	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977	Percent Change -6.7%  -35.7% 21.7%  98.1%  -50.0% 22.0% -5.9%   -5.9% 3.4% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  0 4,000 14,760  \$136,858 36,549  0  \$173,407	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$\$568,520  \$\$199,470 67,000 122,050 0	2013 Budget  \$487,920 0 9,000 11,200 832 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977  \$206,342 71,400 122,000 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549  0  0  \$1118,817  17,510  30,900  0	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$\$568,520 0 \$\$199,470 67,000 122,050 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977 \$206,342 71,400 122,000 0 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$70,000  0  0  700  5,700 35,198  0 6,500 0 4,000 14,760  \$136,858 36,549 0 0 \$173,407  =  \$118,817 17,510 30,900 0 0	2013 Budget  \$70,000 0 0 0 700 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$\$568,520  \$\$199,470 67,000 122,050 0	2013 Budget  \$487,920 0 9,000 11,200 832 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977  \$206,342 71,400 122,000 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  4,000  14,760  \$136,858  36,549  0  0  \$1118,817  17,510  30,900  0	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$588,520 0 \$199,470 67,000 122,050 0 0 5,000 0 5,000	2013 Budget  \$487,920 0 9,000 11,200 832 0 1,125 0 500 24,400 \$534,977  \$206,342 71,400 122,000 0 5,000 0 5,000	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$70,000  0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 36,549 0 0 \$173,407  \$118,817 17,510 30,900 0 0 6,180 0 6,180	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 6,180	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568,500 20,000 \$568,520 0 0 \$568,520 0 \$\$199,470 67,000 122,050 0 0 0 5,000 0 0 5,000	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977  \$206,342 71,400 122,000 0 5,000 0 5,000 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  0 4,000  14,760  \$136,858  36,549  0  0  \$173,407   \$118,817  17,510  30,900  0  6,180  0  0  0  6,180  0  0	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 6,180 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$588,520 0 \$199,470 67,000 122,050 0 0 5,000 0 5,000	2013 Budget  \$487,920 0 9,000 11,200 832 0 1,125 0 500 24,400 \$534,977  \$206,342 71,400 122,000 0 5,000 0 5,000	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$70,000  0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 36,549 0 0 \$173,407  \$118,817 17,510 30,900 0 0 6,180 0 6,180	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 6,180	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568,500 20,000 \$568,520 0 0 \$568,520 0 \$\$199,470 67,000 122,050 0 0 0 5,000 0 0 5,000	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0 0 \$534,977  \$206,342 71,400 122,000 0 5,000 0 5,000 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$70,000  0  0  700  5,700  35,198  0 6,500  0 4,000  14,760  \$136,858  36,549  0  0  \$173,407   \$118,817  17,510  30,900  0  6,180  0  0  0  6,180  0  0	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 6,180 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$5568,520  \$199,470 67,000 122,050 0 0 0 5,000 0 5,000 0 \$393,520 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977 0 0 0 \$534,977  \$206,342 71,400 122,000 0 5,000 0 0 \$404,742 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$70,000  0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 36,549 0 0 \$1173,407 =  \$118,817 17,510 30,900 0 6,180 0 0 \$173,407 0  \$173,407	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$\$568,520  \$\$199,470 67,000 122,050 0 0 5,000 0 \$\$5,000 0 \$\$393,520 0 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400 \$534,977  \$206,342 71,400 122,000 0 5,000 0 \$5,000 0 \$404,742	Percent Change  -6.7%35.7% 21.7% 21.7%98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$70,000  \$70,000  0  0  700  5,700  35,198  6,500  0  4,000  14,760  \$136,858  36,549  0  \$173,407  =  \$118,817  17,510  30,900  6,180  0  6,180  0  \$173,407	2013 Budget  \$70,000 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000  \$568,520 0 0 \$568,520 0 \$199,470 67,000 122,050 0 0 0 5,000 0 \$393,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 0 1,125 0 500 24,400  \$534,977  \$206,342 71,400 122,000 0 5,000 0 \$404,742 0 0 0 0	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$70,000  \$70,000  0  0  0  700  \$5,700  35,198  0  6,500  4,000  14,760  \$136,858  36,549  0  0  \$118,817  17,510  30,900  0  6,180  0  0  \$173,407  0  0  \$173,407	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000  \$568,520 0 0 \$5568,520 0 \$199,470 67,000 122,050 0 0 0 5,000 0 \$393,520 0 0 175,000	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400  \$534,977  \$206,342 71,400 122,000 0 5,000 0 \$404,742 0 0 0 130,235	Percent Change  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$70,000  \$70,000  0  0  0  700  5,700  35,198  0  6,500  4,000  14,760  \$136,858  36,549  0  0  \$173,407  \$118,817  17,510  30,900  0  6,180  0  \$173,407	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583 0 0 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000  \$568,520 0 0 \$568,520 0 \$199,470 67,000 122,050 0 0 0 5,000 0 \$393,520 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$487,920 0 9,000 11,200 0 8322 0 0 1,125 0 500 24,400 \$534,977 0 0 0 \$534,977  \$206,342 71,400 122,000 0 5,000 0 \$404,742 0 0 0 130,235	Percent Change  -6.7%35.7% 21.7% 21.7% 98.1%50.0% 22.0% -5.9%5.9% 3.4% 6.6% -0.0% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$70,000  0  0  700  0  5,700  35,198  0  6,500  0  4,000  14,760  \$136,858  36,549  0  0  \$118,817  17,510  30,900  6,180  0  6,180  0  \$173,407	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$522,920 0 0 14,000 9,200 0 832 0 0 568 0 1,000 20,000 \$568,520 0 0 \$568,520  \$199,470 67,000 122,050 0 0 0 5,000 0 5,000 0 0 \$393,520 0 0 175,000 0 0 175,000	2013 Budget  \$487,920 0 9,000 11,200 0 832 0 1,125 0 500 24,400  \$534,977  \$206,342 71,400 122,000 0 5,000 0 \$404,742 0 0 0 130,235	Percent Change  -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$70,000  \$70,000  0  0  0  700  5,700  35,198  0  6,500  4,000  14,760  \$136,858  36,549  0  0  \$173,407  \$118,817  17,510  30,900  0  6,180  0  \$173,407	2013 Budget  \$70,000 0 0 0 0 700 0 5,700 35,198 0 6,500 0 4,000 14,760 \$136,858 0 0 35,725 \$172,583  \$117,993 17,510 30,900 0 6,180 0 0 \$172,583 0 0 \$172,583	Percent Change

Name of City: Fisher Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Flensburg Adopted budgets for the following funds: GF:	No SR: No	DS: No CP	: No
Adopted blagets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget		Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$117,119 0	\$120,632 3,500	3.0%	Property Taxes Tax Increments	\$0 0	\$0 0	
All Other Taxes	0	3,300		All Other Taxes	0	0	
Special Assessments	15,000	17,000	13.3%	Special Assessments	0	0	
Licenses and Permits	1,475	1,200	-18.6%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	70,862	70,862		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	2 400	0 1,100	-67.6%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	3,400 0	0	-07.076	Fines and Forfeits	0	0	
Interest on Investments	300	400	33.3%	Interest on Investments	0	0	
All Other Revenues	22,616	2,200	-90.3%	All Other Revenues	0	0	
Total Revenues	\$230,772	\$216,894	-6.0%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	70,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$230,772	\$286,894	24.3%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$79,243	\$79,893	0.8%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	58,529	66,050	12.9%	Public Safety Streets and Highways (excluding Const.)	0	0	
Streets and Highways (excluding Const.) Sanitation	64,650 0	74,150 53,000	14.7%	Sanitation Sanitation	0	0	
Human Services	0	33,000		Human Services	0	0	
Health	ŏ	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	0	0	
<u> </u>	0	0		· <u>-</u>		0	
<b>Total Current Expenditures</b>	\$202,422	\$273,093	34.9%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	77,000 0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
=	\$202,422	\$350,093	73.0%	<del>-</del>	\$0	\$0	
Total Expenditures and Other Uses	\$202,422	\$330,093	/3.070	Total Expenditures and Other Uses		\$0	
Name of City: Floodwood	CD. CD.	na Di an		Name of City: Florence	CD. CD.	ng 🗔 an	
Name of City: Floodwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Florence Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$243,750 0	2013 Budget \$243,750 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,450 0	2013 Budget \$13,600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$243,750 0 3,200	2013 Budget \$243,750 0 2,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,450 0	2013 Budget \$13,600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$243,750 0 3,200 0	2013 Budget \$243,750 0 2,700 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,450 0 0	2013 Budget \$13,600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$243,750 0 3,200 0 8,650	2013 Budget \$243,750 0 2,700 0 8,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,450 0 0 0 4	2013 Budget \$13,600 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$243,750 0 3,200 0 8,650 0	2013 Budget \$243,750 0 2,700 0 8,700 41,887	Percent Change  -15.6%  0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,450 0 0 0 4 0	2013 Budget \$13,600 0 0 0 1	9.2%  -75.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$243,750 0 3,200 0 8,650	2013 Budget \$243,750 0 2,700 0 8,700	Percent Change  -15.6%  0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$12,450 0 0 0 4	2013 Budget \$13,600 0 0 0	9.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100	2013 Budget \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100	Percent Change  -15.6%  0.6%  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,450 0 0 4 0 9,365 0	2013 Budget \$13,600 0 0 0 1 1 0 9,193 0	Percent Change 9.2%  -75.0%  -1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114	2013 Budget \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400	Percent Change  -15.6%  0.6%  0.0%  29.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$12,450 0 0 4 0 9,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$13,600 0 0 0 1 0 9,193 0 0	Percent Change 9.2%  -75.0%  -1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100,104,114 7,000	2013 Budget \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$13,600 0 0 0 1 0 9,193 0 0 0 0	Percent Change 9.2%  -75.0%  -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500	2013 Budget \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$12,450 0 0 0 4 4 0 9,365 0 0 120	2013 Budget \$13,600 0 0 0 1 1 0 9,193 0 0 0 0	Percent Change 9.2%  -75.0%  -1.8%  -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600	2013 Budget \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500	2013 Budget \$13,600 0 0 0 1 1 0 9,193 0 0 0 0 0 100 0	Percent Change 9.2%  -75.0%  -1.8%  -16.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$12,450 0 0 0 4 0 9,365 0 0 120 500 \$22,439	2013 Budget \$13,600 0 0 0 1 0 9,193 0 0 0 0 100 0 522,894	Percent Change 9.2%  -75.0%  -1.8%  -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 104,114 7,000 500 2,600  \$519,554 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0	Percent Change  -15.6%  0.6%  0.0%  29.1%  20.0% -53.8% 13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500	2013 Budget \$13,600 0 0 0 1 1 0 9,193 0 0 0 0 0 100 0	Percent Change 9.2%  -75.0%  -1.8%  -16.7% -100.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979	Percent Change  -15.6%  0.6%  29.1%  20.0% -53.8% 13.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,450 0 0 0 4 0 9,365 0 0 0 120 500 \$22,439 0	2013 Budget \$13,600 0 0 0 0 1 0 9,193 0 0 0 100 0 \$22,894	Percent Change 9.2%  -75.0%  -1.8%  -16.7% -100.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100,114 7,000 500 2,600  \$519,554 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 0	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 0 100 0 \$22,894 0 0 0 0	Percent Change  9.2%75.0%1.8%16.7% -100.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 104,114 7,000 500 2,600 \$519,554 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$12,450  0 0 0 4 0 9,365 0 0 0 120 500 \$22,439 0 0	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 0 100 0 \$22,894 0 0	Percent Change 9.2%  -75.0%  -1.8%  -16.7% -100.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100,114 7,000 500 2,600  \$519,554 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 0	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 0 100 0 \$22,894 0 0 0 0	Percent Change  9.2%75.0%1.8%16.7% -100.0% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600  \$519,554 0 0 \$\$519,554	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$12,450  0 0 0 4 0 9,365 0 0 0 120 500 \$22,439 0 0 \$22,439	2013 Budget  \$13,600 0 0 0 0 1 1 0 9,193 0 0 100 0 \$22,894	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 104,114 7,000 500 2,600  \$519,554 0 0 \$519,554  \$134,230 297,610 73,120	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200  \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,450 0 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 \$9,000 \$250 1,000	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894 \$9,741 250 800	Percent Change  9.2%75.0%1.8%16.7% -100.0% 2.0% 2.0% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 104,114 7,000 500 2,600 \$519,554 0 0 \$\$134,230 297,610 73,120 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 = \$9,000 250 1,000 0 0	2013 Budget  \$13,600 0 0 0 0 1 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894  \$9,741 250 800 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$12,450 0 0 0 4 4 0 9,365 0 0 120 500  \$22,439 0 0 \$22,439  \$9,000 250 1,000 0 0 0	2013 Budget  \$13,600 0 0 0 0 1 1 0 9,193 0 0 100 0 \$22,894 0 0 0 \$22,894  \$9,741 250 800 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 104,114 7,000 500 2,600 \$519,554 0 0 \$\$134,230 297,610 73,120 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,450 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 = \$9,000 250 1,000 0 0	2013 Budget  \$13,600 0 0 0 0 1 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894  \$9,741 250 800 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 \$\$519,554 \$\$0 0 \$\$\$134,230 297,610 73,120 0 0 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$12,450 0 0 0 0 0 0 0 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 \$9,000 250 1,000 0 0	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894  \$9,741 250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100,104,114 7,000 500 2,600 \$519,554 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 0 8,180	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 9,195	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,450 0 0 0 0 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 1,000 0 0 0 0	2013 Budget  \$13,600 0 0 0 0 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894  \$9,741 250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600  \$519,554 0 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 0 8,180 0 0 8,180	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 9,195 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,450 0 0 0 0 0 0 4 4 0 9,365 0 0 0 120 500 \$22,439 0 0 \$22,439 \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 \$\$9,741 250 800 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 0 \$519,554 \$134,230 297,610 73,120 0 0 8,180 0 40,000	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 9,195 0 9,195	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$12,450 0 0 0 0 0 4 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$13,600 0 0 0 0 1 1 0 9,193 0 0 100 0 \$22,894 0 0 \$22,894 \$9,741 250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 0 \$519,554 \$134,230 297,610 73,120 0 0 8,180 0 40,000 6,500	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 9,195 0 0 1,750	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,450 0 0 0 0 0 4 4 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 \$\$9,741 250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600  \$519,554 0 0 0 \$519,554 \$134,230 297,610 73,120 0 0 8,180 0 40,000 6,500 \$559,640	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 9,195 0 0 1,750 \$553,307	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$12,450 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 0 0 0 0 \$322,894 250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 \$519,554  \$134,230 297,610 73,120 0 0 8,180 0 40,000 6,500 \$559,640 0 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 9,195 0 0 1,750 \$553,307 2,115 9,557 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,450 0 0 0 4 0 0 0 4 0 0 9,365 0 0 120 500 \$22,439 0 0 0 \$22,439 0 0 0 0 \$22,439 0 0 0 0 \$20,000 \$30,250	\$13,600 0 0 0 0 0 0 1 0 9,193 0 0 0 100 0 \$22,894 0 0 0 \$22,894 250 800 0 0 0 0 20,000 \$30,791	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100,104,114 7,000 500 2,600 \$519,554 0 0 \$519,554  \$134,230 297,610 73,120 0 0 8,180 0 40,000 6,500 \$\$559,640 0 0 0	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$5589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 0 9,195 0 0 1,750 \$5553,307 2,115 9,557 0 73,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,450 0 0 0 4 0 0 0 4 0 0 9,365 0 0 120 500 \$22,439 0 0 \$22,439 0 0 0 0 \$22,439 0 0 0 0 \$322,439 0 0 0 0 \$322,439 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 \$25,894 \$250 800 0 0 0 0 0 20,000 \$30,791 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 8,180 0 40,000 6,500 \$\$559,640	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 9,195 0 0 1,750 \$553,307 2,115 9,557 73,000 0 73,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,450 0 0 0 0 0 0 4 4 0 9,365 0 0 120 500 \$22,439 0 0 0 \$22,439 = \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 0 0 0 0 \$22,894 \$250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 8,180 0 40,000 6,500 \$\$559,640	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 9,195 0 0 1,750 \$553,307 2,115 9,557 73,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,450 0 0 0 0 0 4 4 0 9,365 0 0 120 500 \$22,439 0 0 0 \$22,439 \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 0 0 0 0 \$22,894 \$250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$243,750 0 3,200 0 8,650 0 133,150 16,490 100 104,114 7,000 500 2,600 \$519,554 0 0 0 \$\$519,554 \$\$134,230 297,610 73,120 0 8,180 0 40,000 6,500 \$\$559,640	2013 Budget  \$243,750 0 2,700 0 8,700 41,887 133,152 16,490 100 134,400 7,000 600 1,200 \$589,979 0 48,000 0 \$637,979  \$131,926 337,316 73,120 0 9,195 0 0 1,750 \$553,307 2,115 9,557 73,000 0 73,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,450 0 0 0 0 0 0 4 4 0 9,365 0 0 120 500 \$22,439 0 0 0 \$22,439 = \$9,000 250 1,000 0 0 0 0 0 0 0 0 0 0 0 0	\$13,600 0 0 0 0 0 1 0 9,193 0 0 0 0 100 0 \$22,894 0 0 0 0 \$22,894 \$250 800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  9.2%

Name of City: Foley Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Forada Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$853,381 0	\$900,661 0	5.5%	Property Taxes Tax Increments	\$90,000 0	\$90,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	288,143	288,100	-0.0%	Special Assessments	21,403	21,403	
Licenses and Permits	23,700	27,300	15.2%	Licenses and Permits	2,102	2,102	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	634,131	634,131		State General Purpose Aid	0	0	
State Categorical Aid	6,360	6,400	0.6%	State Categorical Aid	0	0	
Grants from County/Other Local Units	8,000	8,000		Grants from County/Other Local Units	0	0	
Charges for Services	224,150	235,550	5.1%	Charges for Services	0	0	
Fines and Forfeits	7,500	10,700	42.7%	Fines and Forfeits	0	0	
Interest on Investments	4,555	1,150	-74.8%	Interest on Investments	0	0	
All Other Revenues	32,500	28,500	-12.3%	All Other Revenues	23,203	23,203	
Total Revenues	\$2,082,420	\$2,140,492	2.8%	Total Revenues	\$136,708	\$136,708	
Proceeds from Bond Sales	46,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	50,000		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$2,128,420	\$2,190,492	2.9%	Total Revenues and Other Sources	\$136,708	\$136,708	
Current Expenditures =				Current Expenditures =			
General Government	\$507,532	\$497,710	-1.9%	General Government	\$43,000	\$43,000	
Public Safety	428,200	475,817	11.1%	Public Safety	18,248	18,248	
Streets and Highways (excluding Const.)	227,000	219,800	-3.2%	Streets and Highways (excluding Const.)	19,000	19,000	
Sanitation	13,000	13,000		Sanitation	21,000	21,000	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	147.025	0 157.265	7.0%	Health Culture and Recreation	4 000	4 000	
Conservation of Natural Resources	147,035	157,265 0	7.0%	Conservation of Natural Resources	4,000	4,000 0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	300	300	
_							
Total Current Expenditures	\$1,322,767	\$1,363,592	3.1%	Total Current Expenditures	\$105,548	\$105,548	
Debt Service - Principal	520,700	481,000	-7.6%	Debt Service - Principal	20,058	20,058	
Interest and Fiscal Charges	214,620	163,137	-24.0%	Interest and Fiscal Charges	2,102	2,102	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	6,000	6,000	
All Other Capital Outlay	114,060	141,500	24.1%	All Other Capital Outlay	3,000	3,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,172,147	\$2,149,229	-1.1%	<b>Total Expenditures and Other Uses</b>	\$136,708	\$136,708	
=				=			
Name of City: Famout Lake				Name of City: Farester			
Name of City: Forest Lake  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves	Name of City: Foreston  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP	No.
Name of City: Forest Lake Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	ш	Name of City: Foreston Adopted budgets for the following funds: GF:		DS: No CP	
	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш ш		ш	Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent Change	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,028,200 1,004,000	2013 Budget \$7,015,764 1,060,000	Percent Change -0.2% 5.6%	Adopted budgets for the following funds: GF:	2012 Revised Budget \$70,000	2013 Budget \$70,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,028,200 1,004,000 5,000	2013 Budget \$7,015,764 1,060,000 700,000	Percent Change -0.2% 5.6% 13900.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$70,000 0 1,200	2013 Budget \$70,000 0 1,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$7,028,200 1,004,000 5,000 215,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000	Percent Change -0.2% 5.6% 13900.0% -51.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$70,000 0 1,200 0	2013 Budget \$70,000 0 1,200 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$7,028,200 1,004,000 5,000 215,000 279,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$70,000 0 1,200 0 1,500	2013 Budget \$70,000 0 1,200 0 1,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$7,028,200 1,004,000 5,000 215,000 279,000 20,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$70,000 0 1,200 0 1,500 0	2013 Budget \$70,000 0 1,200 0 1,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966	2013 Budget \$70,000 0 1,200 0 1,500 0 68,966	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000	2013 Budget \$70,000 0 1,200 0 1,500 0 68,966 7,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$70,000 0 1,200 0 1,500 0 68,966 7,000 0	2013 Budget \$70,000 0 1,200 0 1,500 0 68,966 7,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$70,000  0 1,200  0 1,500  0 68,966 7,000  0 13,000	2013 Budget \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$70,000  1,200  0  1,500  0  68,966  7,000  0  13,000  0	2013 Budget \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0% 0.8% -25.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 13,000 0 1,500	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889	2013 Budget \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700  \$10,563,889 50,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6%  20.5% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 5885,500 35,000 835,100 62,325 56,800 \$10,951,489 0 5,000	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700  \$10,563,889 50,000 565,000 6,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 50,000	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 5885,500 35,000 835,100 62,325 56,800 \$10,951,489 0 5,000	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 50,000 \$11,006,489	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$70,000  0 1,200  0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0 10,000 \$194,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 10,000 \$194,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 50,000 \$11,006,489	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0 10,000 \$194,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489	Percent Change -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 10,000 \$194,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700  \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% 20.5% -4.0% -81.2% -5.0% -5.0% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%  2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 13,000 1,500 21,000 \$184,166 0 10,000 \$194,166	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 0	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 0 0	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% 20.5% -4.0% -81.2% -5.0% -5.0% -25.3% -9.4% 3.7% -100.0% -99.1% -733.3% -1.6%  -2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 21,000 \$184,166 0 0 10,000 \$194,166  \$84,000 53,000 47,000 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700  \$10,563,889 50,000 565,000 6,000  \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% 20.5% -4.0% -81.2% -5.0% -5.0% -25.3% -9.4% 3.7% -100.0% -99.1% -1.6%  2.8% -0.4% -22.4% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$\$84,000 53,000 47,000 0 0 4,500	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 21,000 \$184,166 0 0 10,000 \$194,166  \$84,000 53,000 47,000 0 4,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -733.3% -1.6%  2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$70,000  0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166   \$84,000 53,000 47,000 0 4,500 0 4,500 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166  \$84,000 \$3,000 47,000 0 4,500 0 0 4,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -9.4% -99.1% -733.3% -1.6% -2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000 0 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166   \$84,000 \$33,000 47,000 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -733.3% -1.6%  2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$70,000  0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166   \$84,000 53,000 47,000 0 4,500 0 4,500 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166  \$84,000 \$3,000 47,000 0 4,500 0 0 4,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -9.4% -99.1% -733.3% -1.6% -2.8% -0.4% -22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000 0 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166   \$84,000 \$33,000 47,000 0 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251 0 \$9,269,050	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805 0 \$88,764,090	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -3.7% -100.0% -99.1% -733.3% -1.6%  -2.4% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000 0 0 4,500 0 0 2,000	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166  \$84,000 \$3,000 47,000 0 4,500 0 0 2,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% -0.8% -25.3% -9.4% -100.0% -99.1% -733.3% -1.6%  -2.4% -2.4%12.2%12.0%5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166  \$84,000 53,000 47,000 0 4,500 0 2,000 \$190,500	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166  \$84,000 \$53,000 47,000 0 4,500 0 0 0 2,000 \$190,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251 0 \$9,269,050 655,251	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805 0 \$87,64,090 769,464	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%  -2.8% -0.4% -2.2.4%12.2%12.0%5.4% 17.4% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166   \$84,000 53,000 47,000 0 4,500 0 0 2,000 \$190,500 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 10,000 \$194,166  \$84,000 53,000 47,000 0 4,500 0 0 2,000 \$190,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251 0 \$9,269,050 655,251 75,578	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805 0 \$87,640,090 769,464 70,143	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%  2.8% -0.4% -22.4% 12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166 =  \$84,000 53,000 47,000 0 0 4,500 0 0 2,000 \$190,500	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0 10,000 \$194,166  \$84,000 53,000 47,000 0 4,500 0 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 \$3,400 62,700  \$10,563,889 50,000 565,000 6,000  \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 0 360,851 0 0 505,251 0 \$9,269,050 655,251 75,578 2,730,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805 0 \$8,764,090 769,464 70,143 1,747,422	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6% -4.0% -4.0% -81.2% 0.8% -25.3% -9.4% 3.7% -100.0% -733.3% -1.6%  2.8% -0.4% -22.4%12.0%5.4% 17.4% -7.2% -36.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166   \$84,000 53,000 47,000 0 0 4,500 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 21,000 \$184,166 0 0 10,000 \$194,166  \$84,000 53,000 47,000 0 4,500 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700  \$10,563,889 50,000 565,000 6,000  \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251 0  \$9,269,050 655,251 75,578 2,730,000 616,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 8355,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 444,805 0 \$8,764,090 769,464 70,143 1,747,422 122,500	Percent Change  -0.2% 5.6% 13900.0% -51.2% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000  \$184,166 10,000 0 \$194,166   \$\$84,000 53,000 47,000 0 0 4,500 0 0 2,000  \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 0 0 10,000 \$194,166  \$84,000 53,000 47,000 0 0 4,500 0 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$7,028,200 1,004,000 5,000 215,000 279,000 20,000 9,789 610,000 186,000 878,800 182,000 83,400 62,700 \$10,563,889 50,000 565,000 6,000 \$11,184,889  \$1,261,595 4,898,807 2,242,546 0 0 360,851 0 505,251 0 \$9,269,050 655,251 75,578 2,730,000 616,000 0 60,000	2013 Budget  \$7,015,764 1,060,000 700,000 105,000 280,800 20,000 11,800 585,500 35,000 835,100 183,400 62,325 56,800 \$10,951,489 0 5,000 \$11,006,489  \$1,296,569 4,878,074 1,739,630 0 405,012 0 444,805 0 \$88,764,090 769,464 70,143 1,747,422 122,500 0	Percent Change  -0.2% -5.6%  13900.0% -51.2% -0.6% 20.5% -4.0% -81.2% -5.0% 0.8% -25.3% -9.4% 3.7% -100.0% -99.1% 733.3% -1.6%  -2.4% -2.4%12.0%5.4% -7.2% -36.0% -80.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166 10,000 0 \$194,166   \$84,000 53,000 47,000 0 0 4,500 0 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 1,200 0 1,500 0 68,966 7,000 0 13,000 0 1,500 21,000 \$184,166   \$84,000 \$31,000 47,000 0 4,500 0 0 0 2,000 \$190,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Property	Name of City: Fort Ripley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Fosston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Part   Text   Part								
Table   Content								
Special Assessments								
License and Permits	All Other Taxes	0			All Other Taxes			
International		· ·				-		
Some Content Purpose Aid   0			,			,		
Seminar   Content from County from Count		-						
Control From County-Ober Local Units   0	-		-		*			
Charge for Services   1,066	2	0				0		
An Older Revenue	Charges for Services		1,006		Charges for Services	-	48,500	-2.8%
All Olber Revenues   50   50   50   70   14   14   15   15   15   15   15   15		-				0		
Total Revenues			,			-		
Proceeds from Food Sales	_				_			
Other Financing Sunoes								
Transfer from Other Transfer   \$1,000		-				-		
Current Exponditures	e e		-		e e		-	
Current Expenditures	<u> </u>				_			
General Government   \$10,051   \$0,051   \$0.00   \$0.0		\$23,970	\$23,970			\$1,042,920 ====================================	\$1,053,483	1.0%
Public Safery   900		\$10.052	\$10.052		-	¢127.400	\$120.417	1.50/
Streets and Frighways (excluding County   11,689   127,266   13,95   13,95   14,050   14,05						,		
Samitation   0								
Meath	Sanitation		0		Sanitation			
Culture and Recreation								
Conservation of Natural Resources   Conservation of Natural Reso							-	
Economic Development & Hossing   0   0   0   0   0   0   0   0   0			,					
All Other Current Expenditures   \$2,2970   \$22,970   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,896   \$1,004,679   \$1,0			-					
Total Current Expenditures   \$22,970   \$22,970   \$1.046   \$1.048   \$1.028,020   \$1.046,719   \$1.048			300			,		-7 7%
Debt Service - Principal   1	Total Current Expenditures				Total Current Expenditures			
Interest and Fiscal Charges	•				•			
Series and Highways Capital Outlay	•				•			
All Other Capital Outlay Other Financing Uses Other Financing Uses Other Funds  I,000 I,00	e e	0			9	-		
Other Financing Uses   0								
Name of City:   Foundam   Adopted budgets for the following funds: GF   Yes   St.   No   December   St.   No   December   No   No   No   No   No   No   No   N		0	0			0	0	
Name of City:   Fountain   Foun		1,000	1,000			0	0	
Name of City:   Fountain   Foun	Total Expenditures and Other Uses	\$23,970	022.070		<del>-</del>			4.00/
Adopted budgets for the following funds: GF   Yes   SR: No   Ds: No   CP: No   Ds:			\$23.970		Total Expenditures and Other Uses	\$1.028.202	\$1.046.719	1.8%
Revenue		Ψ23,370 =	\$23,970		<u> </u>	\$1,028,202	\$1,046,719	1.8%
Revenues         Budget         Change         Revenues         Revenues         S15,000         \$15,200         1.3%           Property Taxes         \$112,443         \$113,023         0.5%         Property Taxes         \$15,000         \$15,200         1.3%           Tax Increments         0         0         0	Name of City: Fountain				Name of City: Foxhome			
Revenues	Name of City: Fountain	Yes SR: No	DS: No CP:	No	Name of City: Foxhome	Yes SR: No	DS: No CP:	No
Tax Increments	Name of City: Fountain	Yes SR: No 2012 Revised	DS: No CP: 2013	No Percent	Name of City: Foxhome	Yes SR: No 2012 Revised	DS: No CP:	No Percent
All Other Taxes	Name of City: Fountain Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget	DS: No CP: 2013 Budget	No Percent Change	Name of City: Foxhome Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget	DS: No CP:	No Percent Change
Special Assessments	Name of City: Fountain Adopted budgets for the following funds: GF:  Revenues Property Taxes	Yes SR: No  2012 Revised Budget  \$112,443	DS: No CP: 2013 Budget \$113,023	No Percent Change 0.5%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes	Yes SR: No  2012 Revised Budget  \$15,000	DS: No CP: 2013 Budget \$15,200	No Percent Change
Licenses and Permits	Name of City: Fountain Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: No  2012 Revised Budget  \$112,443 0	DS: No CP: 2013 Budget \$113,023 0	No Percent Change 0.5%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: No  2012 Revised Budget  \$15,000 0	DS: No CP: 2013 Budget \$15,200 0	No Percent Change
Federal Grants	Name of City: Fountain Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No  2012 Revised Budget  \$112,443 0 0	DS: No CP:  2013  Budget  \$113,023  0 0	Percent Change	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: No  2012 Revised Budget  \$15,000 0	DS: No CP: 2013 Budget  \$15,200 0 0	Percent Change
State Categorical Aid   0	Name of City: Fountain Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 0	DS: No CP: 2013 Budget \$113,023 0 0 0	Percent Change	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No 2012 Revised Budget \$15,000 0 0	DS: No CP: 2013 Budget  \$15,200 0 0 0	Percent Change
Grants from Country/Other Local Units	Name of City: Fountain Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No  2012 Revised Budget  \$112,443 0 0 0 2,943	DS: No CP:  2013 Budget  \$113,023 0 0 0 2,950	Percent Change	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100	DS: No CP: 2013 Budget  \$15,200 0 0 0 1,200	Percent Change 1.3%
Charges for Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No  2012 Revised Budget  \$112,443 0 0 0 2,943 0	DS: No CP:  2013  Budget  \$113,023  0  0  2,950  0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No 2012 Revised Budget \$15,000 0 0 1,100 0	DS: No CP: 2013 Budget  \$15,200 0 0 0 1,200 0	No Percent Change  1.3% 9.1%
Fines and Forfeits	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No  2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914	DS: No CP:  2013 Budget  \$113,023 0 0 2,950 0 61,914	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000	DS: No CP: 2013 Budget  \$15,200 0 0 1,200 0 30,500	Percent Change 1.3%  9.1%  1.7%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0	DS: No CP: 2013 Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0%
All Other Revenues	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0	DS: No CP:  2013  Budget  \$113,023  0 0 2,950 0 61,914 0 0 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5%
Total Revenues         \$228,174         \$179,937         -21.1%         Total Revenues         \$50,600         \$51,900         2.6%           Proceeds from Bond Sales         0         0	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000	DS: No CP:  2013 Budget  \$113,023 0 0 2,950 0 61,914 0 0 1,000	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0	DS: No CP:  2013  Budget  \$15,200  0  0  1,200  0  30,500  1,500  2,300  0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No  2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 1,200	No Percent Change  1.3% 9.1% 25.0% 4.5% 9.1%
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No  2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145	DS: No CP: 2013 Budget  \$113,023 0 0 0 2,950 0 61,914 0 0 1,000 0 1,050	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 1,100	DS: No CP: 2013 Budget  \$15,200 0 0 0 1,200 30,500 1,500 0 2,300 0 1,200 0 1,200	No Percent Change  1.3% 9.1% 25.0% 4.5% 9.1%
Transfers from Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937	No Percent Change  0.5% 0.2%100.0%97.4% -21.1%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 1,100 0 \$50,600	DS: No CP: 2013 Budget  \$15,200 0 0 1,200 30,500 1,500 0 2,300 0 1,200 0 51,200 0 51,200	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
Total Revenues and Other Sources   \$228,174   \$179,937   -21.1%   Total Revenues and Other Sources   \$50,600   \$51,900   2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0	No Percent Change  0.5% 0.2%100.0%97.4% -21.1%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$550,600 0	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 2,300 0 1,200 0 \$51,900 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
Current Expenditures	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 1,050 \$179,937 0 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 0	DS: No CP:  2013  Budget  \$15,200  0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
General Government         \$47,085         \$63,361         34.6%         General Government         \$23,000         \$23,500         2.2%           Public Safety         72,089         29,176         -59.5%         Public Safety         6,500         6,600         1.5%           Streets and Highways (excluding Const.)         86,500         50,200         42.0%         Streets and Highways (excluding Const.)         22,000         22,500         2.3%           Sanitation         1,800         2,850         58.3%         Sanitation         1,000         1,300         30.0%           Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,700         2,700         58.8%         Culture and Recreation         1,500         1,500            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0 <td>Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0</td> <td>DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 1,050 \$179,937 0 0 0 0</td> <td>No Percent Change  0.5% 0.2%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 0 0</td> <td>DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 0 0 0 0 0 0 0 0</td> <td>No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%</td>	Revenues Property Taxes Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 1,050 \$179,937 0 0 0 0	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
Public Safety         72,089         29,176         -59.5%         Public Safety         6,500         6,600         1.5%           Streets and Highways (excluding Const.)         86,500         50,200         42,0%         Streets and Highways (excluding Const.)         22,000         22,500         2,3%           Sanitation         1,800         2,850         58.3%         Sanitation         1,000         1,300         30.0%           Human Services         0         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,700         2,700         58.8%         Culture and Recreation         1,500         1,500            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         19,000         14,450         -23.9%         All Other Current Expenditures         2,000         2,20	Revenues Property Taxes Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 1,050 \$179,937 0 0 0 0	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
Sanitation         1,800         2,850         58.3%         Sanitation         1,000         1,300         30.0%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,700         2,700         58.8%         Culture and Recreation         1,500         1,500            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         19,000         14,450         -23.9%         All Other Current Expenditures         2,000         2,200         10.0%           Total Current Expenditures         \$228,174         \$162,737         -28.7%         Total Current Expenditures         \$56,000         \$57,600         2.9%           Debt Service - Principal         0         0          Debt Service - Principal         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145  \$228,174 0 0 \$\$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,000 1,050  \$179,937 0 0 \$179,937	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 0 \$550,600	DS: No CP:  2013  Budget  \$15,200  0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900	No  Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$\$228,174 \$\$47,085	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050 \$179,937 0 0 \$179,937	No Percent Change  0.5% 0.2%100.0%97.4% -21.1%21.1% 34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 \$50,600  \$\$50,600	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 \$23,500	No Percent Change  1.3% 9.1% 4.5% 9.1% 2.6% 2.6% 2.2%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$228,174  \$47,085 72,089 86,500	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 \$179,937	No Percent Change  0.5% 0.2%100.0%97.4% -21.1%21.1%  34.6% -59.5% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$550,600 0 \$550,600  \$23,000 \$523,000 6,500 22,000	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 0 \$51,900 \$23,500 6,600 22,500	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 2.6% 2.6%  2.2% 1.5% 2.3%
Culture and Recreation         1,700         2,700         58.8%         Culture and Recreation         1,500         1,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 1,050 \$179,937 0 0 \$179,937	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 \$\$50,600  \$\$23,000 6,500 22,000 1,000	DS: No CP:  2013  Budget  \$15,200 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 0 \$\$51,900  \$23,500 6,600 22,500 1,300 1,300	No  Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6% 2.6%  2.2% 1.5% 2.3% 30.0%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$\$228,174  \$47,085 72,089 86,500 1,800 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 \$179,937  \$\$63,361 29,176 50,200 2,850 0	Percent Change  0.5% 0.2%100.0%97.4% -21.1%21.1% 34.6% -59.5% 42.0% 58.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$\$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 \$\$51,900 \$\$23,500 6,600 22,500 6,600 22,500 1,300 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 9.1% 2.6% 2.6% 1.5% 2.3% 30.0%
Economic Development & Housing All Other Current Expenditures   19,000   14,450   -23.9%   All Other Current Expenditures   2,000   2,200   10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 0 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 61,914 0 0 1,000 0 1,050  \$179,937 0 0 \$179,937  0 \$50,200 2,850 0 0 0 0 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 1,100 0 \$50,600 0 \$50,600  \$23,000 6,500 22,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 \$\$51,900 \$\$23,500 6,600 22,500 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 2.6% 2.6%  2.2% 1.5% 2.3% 30.0%
Total Current Expenditures         \$228,174         \$162,737         -28.7%         Total Current Expenditures         \$56,000         \$57,600         2.9%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         17,200          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145  \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700	DS: No CP:  2013 Budget  \$113,023 0 0 0 2,950 0 61,914 0 0 1,050 1,050 \$179,937 0 0 \$179,937  \$563,361 29,176 50,200 2,850 0 0 2,700	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$550,600 0 \$550,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 0 \$51,900  \$23,500 6,600 22,500 1,300 0 1,500 0 1,500	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 2.6% 2.6%  2.2% 1.5% 2.3% 30.0%
Debt Service - Principal00Debt Service - Principal00Interest and Fiscal Charges00Interest and Fiscal Charges00Streets and Highways Capital Outlay00Streets and Highways Capital Outlay00All Other Capital Outlay017,200All Other Capital Outlay00Other Financing Uses00Other Financing Uses00Transfers to Other Funds00Transfers to Other Funds00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700 0 0 1,700	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 0 2,700 0 0	No Percent Change  0.5% 0.2%	Name of City: Foxhome Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$\$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 1,500 0 1,500 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 9.1% 2.6% 2.6% 2.5% 1.5% 2.3% 30.0%
Debt Service - Principal00Debt Service - Principal00Interest and Fiscal Charges00Interest and Fiscal Charges00Streets and Highways Capital Outlay00Streets and Highways Capital Outlay00All Other Capital Outlay017,200All Other Capital Outlay00Other Financing Uses00Other Financing Uses00Transfers to Other Funds00Transfers to Other Funds00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700 0 0 1,700 0 0 0	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050 \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 0 2,700 0 0 0	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$50,600  \$23,000 6,500 22,000 1,000 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 0 1,500 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 25.0% 4.5% 2.6% 2.6% 1.5% 2.3% 30.0%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 0 1,700 0 0 19,000	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 2,700 0 0 14,450	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 1,500 0 1,500 0 22,500 1,500 0 0 0 2,200	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6% 2.6% 2.5% 1.5% 2.3% 30.0% 10.0%
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 17,200 All Other Capital Outlay 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700 0 19,000 \$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 2,700 0 0 14,450 \$162,737	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 0 2,000 \$\$56,000	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 1,500 0 1,500 0 23,500 6,600 22,500 1,500 0 557,600	No Percent Change  1.3% 9.1% 25.0% 4.5% 2.6% 2.6% 2.2% 1.5% 2.3% 30.0% 10.0% 2.9%
All Other Capital Outlay       0       17,200        All Other Capital Outlay       0       0          Other Financing Uses       0       0       0        Other Financing Uses       0       0       0         Transfers to Other Funds       0       0       0        Transfers to Other Funds       0       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 \$\$228,174  \$\$47,085 72,089 86,500 1,800 0 1,700 0 0 19,000 \$\$228,174 0 0 0 0 19,000 \$\$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937   \$63,361 29,176 50,200 2,850 0 0 2,700 0 0 14,450  \$162,737 0	Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 0 1,500 0 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 0 1,500 0 2,200 \$57,600 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6% 2.6% 1.5% 2.3% 30.0% 10.0% 2.9%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145  \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 0 1,700 0 0 19,000 \$228,174 0 0 0 0 19,000 \$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 0 2,700 0 14,450  \$162,737 0 0 0	Percent Change  0.5% 0.2%100.0%77.4% -21.1%21.1% 34.6% -59.5% 42.0% 58.3% 58.8%23.9% -28.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600 0 \$\$50,600 = \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 0 2,200 0 \$\$55,600 0 \$\$55,600 0 0 0 \$\$55,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900  \$23,500 6,600 22,500 6,600 22,500 0 1,500 0 1,500 0 2,200 \$57,600 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6% 2.6% 1.5% 2.3% 30.0% 10.0% 2.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145  \$228,174 0 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700 0 0 11,700 0 0 19,000 \$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,050  \$179,937 0 0 \$179,937 0 0 \$179,937  0 0 2,950 0 \$179,937 0 0 1,050  \$179,937 0 0 1,050  \$179,937 0 0 1,050  \$179,937	Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 1,100 0 \$50,600 0 \$550,600  \$\$23,000 6,500 22,000 1,000 0 1,500 0 0 2,000 \$\$56,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900 0 \$\$51,900 0 \$\$23,500 6,600 22,500 1,300 0 0 1,500 0 2,200 \$\$57,600	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 9.1% 2.6% 2.6% 1.5% 2.3% 30.0% 10.0% 2.9%
Total Expenditures and Other Uses \$228,174 \$179,937 -21.1% Total Expenditures and Other Uses \$56,000 \$57.600 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2012 Revised Budget  \$112,443  0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145  \$228,174 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 1,700 0 0 11,700 0 0 19,000 \$228,174	DS: No CP:  2013 Budget  \$113,023 0 0 0 0 2,950 0 61,914 0 0 1,050 \$179,937 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 0 2,700 0 14,450 \$162,737 0 0 17,200	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No 2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$550,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 1,500 0 2,000 0 \$\$56,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900 0 \$51,900  \$23,500 6,600 22,500 1,300 0 1,500 0 2,200 \$57,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 2.6% 2.6% 2.2% 1.5% 2.3% 30.0% 10.0% 2.9%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No 2012 Revised Budget  \$112,443 0 0 0 2,943 0 61,914 0 8,729 0 1,000 0 41,145 \$228,174 0 0 0 \$228,174  \$47,085 72,089 86,500 1,800 0 0,1,700 0 19,000 \$228,174 0 0 0 0 19,000 \$228,174	DS: No CP:  2013  Budget  \$113,023  0 0 0 2,950 0 61,914 0 0 1,000 0 1,050  \$179,937 0 0 0 \$179,937  \$63,361 29,176 50,200 2,850 0 0 2,700 0 0 14,450  \$162,737 0 0 17,200 0 17,200 0 0	No Percent Change  0.5% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: No  2012 Revised Budget  \$15,000 0 0 1,100 0 30,000 1,200 0 2,200 0 1,100 0 \$50,600  \$\$50,600  \$\$23,000 6,500 22,000 1,000 0 0 0 1,500 0 0 0 0 0 \$\$56,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$15,200 0 0 0 1,200 0 30,500 1,500 0 2,300 0 1,200 0 \$51,900  \$51,900  \$23,500 6,600 22,500 1,300 0 0 1,500 0 0 2,200 \$57,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  1.3% 9.1% 1.7% 25.0% 4.5% 2.6% 2.6%  2.2% 1.5% 2.3% 30.0% 10.0% 2.9%

Name of City: Franklin Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Frazee  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			Change
Property Taxes Tax Increments	\$45,186 0	\$52,772 0	16.8%	Property Taxes Tax Increments	\$270,155 60,000	\$270,155 48,500	-19.2%
All Other Taxes	0	0		All Other Taxes	31,525	31,525	
Special Assessments	36,500	35,000	-4.1%	Special Assessments	236,158	235,250	-0.4%
Licenses and Permits	3,900	4,000	2.6%	Licenses and Permits	14,925	14,800	-0.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	132,445	132,445		State General Purpose Aid	429,375	429,375	
State Categorical Aid	11,551	9,051	-21.6%	State Categorical Aid	32,261	32,261	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	26,100	26,100		Charges for Services	146,270	151,473	3.6%
Fines and Forfeits	600	200	-66.7%	Fines and Forfeits	12,000	7,500	-37.5%
Interest on Investments	10,000	4,000	-60.0%	Interest on Investments	5,250	5,000	-4.8%
All Other Revenues	71,060	59,310	-16.5%	All Other Revenues	10,700	4,780	-55.3%
Total Revenues	\$337,342	\$322,878	-4.3%	Total Revenues	\$1,248,619	\$1,230,619	-1.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	70,300	68,100	-3.1%	Transfers from Other Funds	30,000	0	-100.0%
<b>Total Revenues and Other Sources</b>	\$407,642	\$390,978	-4.1%	Total Revenues and Other Sources	\$1,278,619	\$1,230,619	-3.8%
Current Expenditures =				Current Expenditures =		. , ,	
General Government	\$141,836	\$115,872	-18.3%	General Government	\$203,285	\$225,420	10.9%
Public Safety	151,006	135,606	-10.2%	Public Safety	337,060	366,650	8.8%
Streets and Highways (excluding Const.)	60,650	61,000	0.6%	Streets and Highways (excluding Const.)	115,665	118,470	2.4%
Sanitation	26,100	26,100		Sanitation	61,000	61,000	2.470
Human Services	0	0		Human Services	0	0	
Health	0	0	10.00/	Health	0	0	1.5.50/
Culture and Recreation	21,550	25,600	18.8%	Culture and Recreation	59,775	50,500	-15.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	42.00/
Economic Development & Housing	0	0		Economic Development & Housing	35,000	50,000	42.9%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$401,142	\$364,178	-9.2%	Total Current Expenditures	\$811,785	\$872,040	7.4%
Debt Service - Principal	52,000	52,000		Debt Service - Principal	247,000	273,000	10.5%
Interest and Fiscal Charges	66,275	64,747	-2.3%	Interest and Fiscal Charges	83,034	76,647	-7.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	6,500	26,800	312.3%	All Other Capital Outlay	136,800	73,521	-46.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Europelitanes and Other Uses	\$525,917	\$507,725	-3.5%	Total Franchitanes and Other Hees	\$1,278,619	\$1,295,208	1.3%
Total Expenditures and Other Uses	\$323,917	\$307,723	-3.5/0	Total Expenditures and Other Uses	\$1,270,019	\$1,293,206	1.570
				<del>-</del>			
Name of City: Freeborn				Name of City: Freeport			_
Name of City: Freeborn Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Freeport Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
		DS: No CP:				DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget		No Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$93,438	2013 Budget \$93,439	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$205,768	2013 Budget \$230,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$93,438	2013 Budget \$93,439 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$205,768 0	2013 Budget \$230,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$93,438 0 0	2013 Budget \$93,439	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$205,768 0 2,600	2013 Budget \$230,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$93,438 0 0	2013 Budget \$93,439 0 500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$205,768 0 2,600 0	2013 Budget \$230,000 0 2,800 500	Percent Change 11.8%  7.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$93,438 0 0 0 800	2013 Budget \$93,439 0 500 0 800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$205,768 0 2,600 0 18,970	2013 Budget \$230,000 0 2,800 500 18,235	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$93,438 0 0 0 800 0	2013 Budget \$93,439 0 500 0 800	Percent Change 0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$205,768 0 2,600 0 18,970 0	2013 Budget \$230,000 0 2,800 500 18,235 0	Percent Change 11.8%  7.7%  -3.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$93,438 0 0 0 800	2013 Budget \$93,439 0 500 0 800 0 55,862	Percent Change 0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$205,768 0 2,600 0 18,970	2013 Budget \$230,000 0 2,800 500 18,235	Percent Change 11.8%  7.7%  -3.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$93,438 0 0 0 800 0 58,313	2013 Budget \$93,439 0 500 0 800 0 55,862 4,050	Percent Change 0.0%     -4.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$205,768 0 2,600 0 18,970 0	2013 Budget \$230,000 0 2,800 500 18,235 0	Percent Change 11.8%  7.7%  -3.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101	2013 Budget \$93,439 0 500 0 800 0 55,862	Percent Change 0.0%    -4.2% -1.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$205,768 0 2,600 0 18,970 0 0 11,500	2013 Budget \$230,000 0 2,800 500 18,235 0 0	Percent Change 11.8%  7.7%  -3.9%  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0	2013 Budget \$93,439 0 500 0 800 0 55,862 4,050 5,500	Percent Change 0.0%    -4.2% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$205,768 0 2,600 0 18,970 0 0 11,500	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0	Percent Change 11.8%  7.7%  -3.9%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 0	2013 Budget \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400	Percent Change 0.0%    -4.2% -1.2%  4380.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$205,768 0 2,600 0 18,970 0 0 11,500 0 100	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0 0	Percent Change  11.8% 7.7%3.9%100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0	Percent Change 0.0%    -4.2% -1.2%  4380.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$205,768  0 2,600 0 18,970 0 11,500 0 1100 1,750	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0 100 1,500	Percent Change  11.8% 7.7%3.9%100.0%14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 100 1,750 4,000	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0 1,500 1,500 4,000	Percent Change  11.8% 7.7%3.9%100.0%14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$93,438  0 0 800 0 58,313 4,101 0 500 0 3,000	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1100 1,750 4,000 12,000	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0 100 1,500 4,000 6,750	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551	Percent Change 0.0%   -4.2% -1.2%  4380.0%  -66.7% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688	2013 Budget \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000  \$160,152 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1,750 4,000 12,000 \$256,688 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$93,438  0 0 0 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0	Percent Change 0.0%   -4.2% -1.2% 4380.0%  -66.7% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1,750 4,000 12,000 \$256,688 0 0 78,394	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 0 78,500	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0	2013 Budget  \$93,439 0 500 0 800 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0	Percent Change 0.0%   -4.2% -1.2% 4380.0%  -66.7% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1,750 4,000 12,000 \$256,688 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 100 1,500 4,000 6,750 \$263,885 0 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$93,438  0 0 0 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551	Percent Change 0.0%   -4.2% -1.2%  4380.0%  -66.7% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 100 1,750 4,000 12,000 \$256,688 0 0 78,394 \$335,082	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 0 78,500	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$93,438  0 0 0 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0	Percent Change 0.0%   -4.2% -1.2% 4380.0%  -66.7% 14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1,750 4,000 12,000 \$256,688 0 0 78,394	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0 0 78,500	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$93,438  0 0 0 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152 \$83,970	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0 \$183,551  \$77,950 31,845	Percent Change 0.0%   -4.2% -1.2%  4380.0%    14.6%  14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1100 1,750 4,000 12,000 \$256,688 0 78,394 \$335,082	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551  \$77,950 31,845 23,700 0	Percent Change 0.0%      4380.0%      14.6%   14.6%   15.0%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,500 4,000 12,000 \$256,688 0 0 78,394 \$335,082 \$\$170,278 51,591	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 0 78,500 \$342,385  \$183,689 42,945 171,924 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0 \$183,551  \$77,950 31,845 23,700 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1100 1,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551 0 0 \$183,551  \$77,950 31,845 23,700 0 0 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,500 4,000 12,000 \$256,688 0 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 0 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000  \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551 0 0 \$183,551  \$77,950 31,845 23,700 0 0 1,800	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,500 1,750 4,000 12,000  \$256,688 0 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 0 5,550	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 0 13,450	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551  \$77,950 31,845 23,700 0 0 1,800 0 1,800	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 5,550 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 0 78,500 \$342,385  \$113,689 42,945 171,924 0 0 13,450 0 13,450	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3% 142.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 0 1,800	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0 \$177,950 31,845 23,700 0 1,800 0 0 1,800 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 0 5,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 13,450 0 13,450 0 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3% 142.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551  \$77,950 31,845 23,700 0 0 1,800 0 1,800	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 5,550 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 0 78,500 \$342,385  \$113,689 42,945 171,924 0 0 13,450 0 13,450	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3% 142.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 0 1,800	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551 0 0 \$177,950 31,845 23,700 0 1,800 0 0 1,800 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 0 5,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 13,450 0 13,450 0 0	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3% 142.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$93,438  0 0 0 800 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551  \$77,950 31,845 23,700 0 1,800 0 1,800 0 0 0	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$1,791 157,364 0 0 0 5,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$113,689 42,945 171,924 0 0 13,450 0 0 13,450 0 0	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$93,438  0 0 0 800 800 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800 0 \$124,821	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551  \$77,950 31,845 23,700 0 1,800 0 1,800 0 \$135,295	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$170,278 51,591 157,364 0 0 5,550 0 0 \$384,783	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$113,689 42,945 171,924 0 0 13,450 0 0 \$412,008	Percent Change  11.8% 7.7%3.9%100.0%14.3%43.8% 2.8% 0.1% 2.2%  7.9% -16.8% 9.3% 142.3% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800 0 \$124,821 20,003	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551  \$77,950 31,845 23,700 0 0 1,800 0 0 \$135,295 20,003	Percent Change 0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 0 78,394 \$335,082  \$\$1,791 157,364 0 0 5,555 0 0 0 \$\$384,783 0 0 \$\$	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 13,450 0 0 13,450 0 0 \$412,008	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800 0 \$124,821 20,003 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551  \$77,950 31,845 23,700 0 1,800 0 0 \$135,295 20,003 0	Percent Change  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 1100 1,750 4,000 12,000 \$256,688 0 0 78,394 \$335,082 =  \$170,278 51,591 157,364 0 0 5,550 0 0 5,550 0 0 0 \$384,783	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 13,450 0 0 13,450 0 0 \$412,008	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 1,800 0 \$124,821 20,003 0 0 0	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551 0 0 \$183,551  \$77,950 31,845 23,700 0 0 1,800 0 1,800 0 \$135,295 20,003 0 0	Percent Change  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,500 1,750 4,000 12,000  \$256,688 0 0 78,394  \$335,082  \$170,278 51,591 157,364 0 0 0 5,550 0 0 0 \$384,783	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 0 13,450 0 0 \$412,008	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000  \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 \$124,821 20,003 0 2,500	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000  \$183,551  \$77,950 31,845 23,700 0 1,800 0 1,800 0 \$135,295 20,003 0 0	Percent Change  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,500 1,750 4,000 12,000  \$256,688 0 0 78,394 \$335,082  \$1170,278 51,591 157,364 0 0 5,550 0 0 \$384,783 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 0 1,500 4,000 6,750 \$263,885 0 0 78,500 \$342,385  \$113,450 0 0 13,450 0 0 \$412,008 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$93,438  0 0 0 800 0 58,313 4,101 0 500 0 3,000 \$160,152 0 0 \$160,152  \$83,970 13,551 25,500 0 0 1,800 0 0 \$124,821 20,003 0 2,500 0 0 2,500	2013 Budget  \$93,439 0 500 0 800 0 55,862 4,050 5,500 22,400 0 1,000 \$183,551  \$77,950 31,845 23,700 0 1,800 0 0 \$135,295 20,003 0 0 0 0 0	Percent Change  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$205,768 0 2,600 0 18,970 0 11,500 0 11,750 4,000 12,000 \$256,688 0 78,394 \$335,082  \$1,791 157,364 0 0 5,550 0 0 0 \$384,783 0 0 0 \$384,783	2013 Budget  \$230,000 0 2,800 500 18,235 0 0 100 1,500 4,000 6,750 \$263,885 0 78,500 \$342,385  \$183,689 42,945 171,924 0 0 13,450 0 0 \$412,008	Percent Change  11.8%

ame of City: Fridley dopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	,	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$10,044,509	\$10,429,046	3.8%	Revenues – Property Taxes	\$94,612	\$96,505	2.0%
Tax Increments	0	0	3.670	Tax Increments	4,277	4,277	2.070
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	42,200	44,100	4.5%	Special Assessments	0	0	
Licenses and Permits	957,150	1,070,150	11.8%	Licenses and Permits	800	800	
Federal Grants	169,690	162,964	-4.0%	Federal Grants	0	0	
State General Purpose Aid	759,414	487,000	-35.9%	State General Purpose Aid	49,882	49,882	
State Categorical Aid	1,479,282	1,394,082	-5.8%	State Categorical Aid	7,000	7,000	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	2,310,942	2,372,448	2.7%	Charges for Services	4,500	4,300	-4.4%
Fines and Forfeits	175,000	155,000	-11.4%	Fines and Forfeits	0	0	
Interest on Investments	116,325	120,555	3.6%	Interest on Investments	125	125	
All Other Revenues	234,519	173,200	-26.1%	All Other Revenues	18,616	24,500	31.6%
Total Revenues	\$16,289,031	\$16,408,545	0.7%	Total Revenues	\$179,812	\$187,389	4.2%
Proceeds from Bond Sales	341,150	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	600,000	770,125	28.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$17,230,181	\$17,178,670	-0.3%	Total Revenues and Other Sources	\$179,812	\$187,389	4.2%
Current Expenditures =		, ,		Current Expenditures =		,	
General Government	\$4,260,622	\$4,216,142	-1.0%	General Government	\$47,698	\$49,083	2.9%
Public Safety	6,548,973	6,721,039	2.6%	Public Safety	41,748	46,292	10.9%
Streets and Highways (excluding Const.)	2,365,311	2,489,456	5.2%	Streets and Highways (excluding Const.)	36,952	35,668	-3.5%
Sanitation	0	0	3.270	Sanitation	3,700	3,700	5.5/0
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	1,274,386	1,289,982	1.2%	Culture and Recreation	26,810	25,583	-4.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	35,100	196,725	460.5%	All Other Current Expenditures	4,050	3,050	-24.7%
Total Current Expenditures	\$14,484,392	\$14,913,344	3.0%	Total Current Expenditures	\$160,958	\$163,376	1.5%
-			3.070	•		0	1.570
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges				Interest and Fiscal Charges	-	-	
Streets and Highways Capital Outlay All Other Capital Outlay	870,000 1,940,150	841,000 2,403,900	-3.3%	Streets and Highways Capital Outlay All Other Capital Outlay	0 14,500	0 14,500	
	, ,		23.9%		14,500	14,500	
					0	0	
Other Financing Uses	0	770 125	29.40/	Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	600,000	770,125	28.4%	Other Financing Uses Transfers to Other Funds	0	0	
						-	1.4%
Transfers to Other Funds  Total Expenditures and Other Uses	600,000	770,125	28.4%	Transfers to Other Funds  Total Expenditures and Other Uses =	0	0	1.4%
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda	\$17,894,542	770,125 \$18,928,369	28.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley	0	\$177,876	1.4%
Transfers to Other Funds  Total Expenditures and Other Uses	600,000 \$17,894,542 Yes SR: Yes	770,125 \$18,928,369 DS: Yes CP:	28.4% 5.8% Yes	Transfers to Other Funds  Total Expenditures and Other Uses =	0 \$175,458	0 \$177,876 DS: CP:	
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda	600,000 \$17,894,542 Yes SR: Yes 2012 Revised	770,125 \$18,928,369 DS: Yes CP: 2013	28.4% 5.8% Yes	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley	0 \$175,458 SR:	0 \$177,876 DS: CP:	Percent
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:	600,000 \$17,894,542 Yes SR: Yes	770,125 \$18,928,369 DS: Yes CP:	28.4% 5.8% Yes	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:	0 \$175,458	0 \$177,876 DS: CP:	1.4% Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:	600,000 \$17,894,542 Yes SR: Yes 2012 Revised	770,125 \$18,928,369 DS: Yes CP: 2013	28.4% 5.8% Yes	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley	0 \$175,458 SR:	0 \$177,876 DS: CP:	Percent
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda dopted budgets for the following funds: GF:  Revenues	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0	28.4% 5.8% Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues	\$175,458  SR:  2012 Revised Budget	0 \$177,876 DS: CP: 2013 Budget \$0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda dopted budgets for the following funds: GF:  Revenues Property Taxes	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0	28.4% 5.8% Yes Percent Change 4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 \$175,458 SR:	DS: CP: 2013 Budget  \$0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0	28.4% 5.8% Yes Percent Change 4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 \$175,458 == SR:	0 \$177,876 DS: CP: 2013 Budget \$0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0 558 2,395	770,125 \$18,928,369 DS: Yes CP: 2013 Budget  \$339,316 0 0 558 2,245	28.4% 5.8% Yes Percent Change 4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	SR: SR: SO 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0 558 2,395 0	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316 0 0 558 2,245 0	28.4% 5.8% Yes Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0 0 558 2,395 0 403,606	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316 0 0 558 2,245 0 403,606	28.4% 5.8%  Yes  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$175,458 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	600,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0 558 2,395 0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230	28.4% 5.8% Yes Percent Change 4.4%    	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	G00,000 \$17,894,542 Yes SR: Yes 2012 Revised Budget \$325,000 0 558 2,395 0 403,606 32,014 0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0	28.4% 5.8% Yes Percent Change 4.4%          -	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$175,458   SR: SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	S17,894,542   Yes   SR: Yes   Yes   SR: Yes   2012 Revised   Budget   S325,000   0   0   558   2,395   0   403,606   32,014   0   99,966	770,125 \$18,928,369 DS: Yes CP: 2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466	28.4% 5.8%  Yes  Percent Change  4.4% 5.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$175,458   SR: SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR:   Yes   SR:   Yes   2012 Revised   Budget   S325,000   0   0   558   2,395   0   403,606   32,014   0   99,966   3,500	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$175,458   SR: SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$175,458 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500 62,330	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$175,458  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$175,458   SR:	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500 62,330	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$175,458  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Sac   Yes   SR:   Yes   Sac   Yes   Sac   Yes   Sac   Yes   Sac   Sac	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051	28.4% 5.8%  Percent Change  4.4%6.3%2.4% -14.3% -30.0% 4.1% 2.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$175,458   SR:	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	G00,000  \$17,894,542  Yes SR: Yes  2012 Revised Budget  \$325,000  0  558  2,395  0  403,606  32,014  0  99,966  3,500  2,500  62,330  \$931,869  0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$175,458 = \$175,458 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	600,000  \$17,894,542  Yes SR: Yes  2012 Revised Budget  \$325,000  0  558  2,395  0  403,606  32,014  0  99,966  3,500  2,500  62,330  \$931,869  0  77,997	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316  0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880  \$952,051 0 0 87,350	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$175,458   SR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	SR:   Yes   SR:   Yes   2012 Revised   Budget   S325,000   0 0   5558   2,395   0 0   403,606   32,014   0   99,966   3,500   2,500   62,330   S931,869   0   0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$175,458 =	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	600,000  \$17,894,542  Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500 62,330  \$931,869 0 77,997  \$1,009,866	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 0 87,350	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$175,458 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9% 0.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$175,458   SR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	SIT,894,542   Yes   SIT,894,542     Yes   SR: Yes   Yes   2012 Revised Budget   S325,000	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$175,458 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9% 0.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$175,458  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	600,000  \$17,894,542  Yes SR: Yes  2012 Revised Budget  \$325,000 0 558 2,395 0 403,606 32,014 0 99,966 3,500 2,500 62,330 \$931,869 0 77,997 \$1,009,866  \$150,687 260,994 278,402	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$175,458   SR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	SR:   Yes   SR:   Yes   2012 Revised   Budget   S325,000   0   0   0   0   0   0   0   0   0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$175,458   SR:	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes   SR:   Yes   2012 Revised   Budget   S325,000   0   0   558   2,395   0   403,606   32,014   0   99,966   3,500   2,500   62,330   S931,869   0   0   77,997   \$1,009,866   =   \$150,687   260,994   278,402   0   0   0	770,125 \$18,928,369 DS: Yes CP: 2013 Budget \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 87,350 \$1,039,401 \$151,099 268,248 237,381 0 0	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$175,458   SR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes   SR:   Yes	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$9952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$175,458 =	\$177,876  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Since   Sinc	770,125 \$18,928,369 DS: Yes CP: 2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 0 87,350 \$1,039,401	28.4% 5.8%  Percent Change  4.4% 5.5% 12.0% 2.2% 12.0% 2.8% 14.7% 16.5% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$175,458   SR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes   SR:   Yes	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$9952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0	28.4% 5.8%  Percent Change  4.4%6.3%2.4% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$175,458 =	\$177,876  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$9952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 0 0 0 0	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$175,458   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$177,876  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$9952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 0 \$814,187	28.4% 5.8%  Percent Change  4.4%6.3%2.4% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$175,458 =	\$177,876  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369  DS: Yes CP: 2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 76,379 81,080 0 0 \$814,187 25,000	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$175,458   SR:	SO O O O O O O O O O O O O O O O O O O	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes   SR:   Yes     2012 Revised   Budget     \$325,000	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880 \$9952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 0 \$814,187	28.4% 5.8%  Percent Change  4.4%6.3%2.4% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7% 16.5% 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$175,458  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Since   Sinc	770,125 \$18,928,369  DS: Yes CP: 2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880  \$952,051 0 87,350 \$1,039,401  \$151,099 268,248 237,381 0 76,379 81,080 0 76,379 81,080 0 0 \$814,187 25,000 21,500 21,500	28.4% 5.8%  Percent Change  4.4% 5.5% 12.0% 2.9%  0.3% 2.8% 14.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$175,458  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes   SR:   Yes	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316  0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880  \$952,051 0 0 87,350  \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 0 \$814,187 25,000 21,500 46,950	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$175,458   SIR: SIR: SIR: SIR: SIR: SIR: SIR: SIR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes   SR:   Yes	770,125 \$18,928,369  DS: Yes CP:  2013 Budget  \$339,316 0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880  \$9952,051 0 87,350  \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 76,379 81,080 0 0 \$814,187 25,000 21,500 46,950 0 0	28.4% 5.8%  Percent Change  4.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$175,458   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$177,876  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Fulda lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes   SR:   Yes	770,125 \$18,928,369  DS: Yes CP:  2013  Budget  \$339,316  0 0 558 2,245 0 403,606 31,230 0 105,466 3,000 1,750 64,880  \$952,051 0 0 87,350  \$1,039,401  \$151,099 268,248 237,381 0 0 76,379 81,080 0 0 \$814,187 25,000 21,500 46,950	28.4% 5.8%  Percent Change  4.4% 5.5% -14.3% -30.0% 4.1% 2.2% 12.0% 2.9%  0.3% 2.8% -14.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Funkley Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$175,458   SIR: SIR: SIR: SIR: SIR: SIR: SIR: SIR:	S177,876  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$98,615 0	\$103,546 0	5.0%	Property Taxes Tax Increments	\$190,749 0	\$206,565 0	8.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	6,000	6,300	5.0%	Licenses and Permits	12,400	8,100	-34.7%
Federal Grants State General Purpose Aid	0	0	100.00/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	32,090 10,000	0 10,500	-100.0% 5.0%	State Categorical Aid	0 24,140	0 24,140	
Grants from County/Other Local Units	0	0	3.070	Grants from County/Other Local Units	0	24,140	
Charges for Services	500	525	5.0%	Charges for Services	900	500	-44.4%
Fines and Forfeits	0	0		Fines and Forfeits	300	750	150.0%
Interest on Investments	100	105	5.0%	Interest on Investments	150	150	
All Other Revenues	3,500	29,553	744.4%	All Other Revenues	30,000	28,000	-6.7%
Total Revenues	\$150,805 0	\$150,529	-0.2%	Total Revenues	\$258,639 0	\$268,205	3.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	103,200	108,325	5.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$254,005	\$258,854	1.9%	Total Revenues and Other Sources	\$258,639	\$268,205	3.7%
Current Expenditures =	3234,003	\$230,034	1.970	Current Expenditures =	3238,039	\$200,203	3.770
General Government	\$16,385	\$17.850	8.9%	General Government	\$121,527	\$135,355	11.4%
Public Safety	26,825	27,724	3.4%	Public Safety	43,850	44,400	1.3%
Streets and Highways (excluding Const.)	15,500	16,275	5.0%	Streets and Highways (excluding Const.)	22,500	19,500	-13.3%
Sanitation	251	264	5.2%	Sanitation Human Services	5,390	6,450	19.7%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	1,887	0	-100.0%	Culture and Recreation	25,532	23,610	-7.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	7,000	7,000	
All Other Current Expenditures	89,957	94,500	5.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$150,805	\$156,613	3.9%	Total Current Expenditures	\$225,799	\$236,315	4.7%
Debt Service - Principal	32,253	28,253	-12.4%	Debt Service - Principal	20,000	20,000	
Interest and Fiscal Charges	5,734	5,475	-4.5%	Interest and Fiscal Charges	12,840	11,890	-7.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0 65.212	0	 5 10/	Other Financing Uses Transfers to Other Funds	0	0	
<del>.</del>	65,213	68,513	5.1%	<del>-</del>			2.504
Total Expenditures and Other Uses	\$254,005	\$258,854	1.9%	Total Expenditures and Other Uses	\$258,639	\$268,205	3.7%
Name of City: Garvin				N. CC.			
				Name of City: Gary*			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised	DS: No CP: <b>2013</b>	No Percent		Yes SR: No 2012 Revised	DS: No CP:	No Percent
	لتنا لتنا			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues Property Taxes Tax Increments	2012 Revised Budget \$59,271	2013 Budget \$62,601	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$42,989 0	2013 Budget \$43,849 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$59,271 0 0	2013 Budget \$62,601 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$42,989 0 0	2013 Budget \$43,849 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$59,271 0 0	2013 Budget \$62,601 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$42,989 0 0	2013 Budget \$43,849 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$59,271 0 0 0 1,060	2013 Budget \$62,601 0 0 0 1,040	Percent Change 5.6%    -1.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$42,989 0 0 0 584	2013 Budget \$43,849 0 0 0 0	2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$59,271 0 0 0 1,060 0	2013 Budget \$62,601 0 0 0 1,040	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$42,989 0 0 0 584 0	2013 Budget \$43,849 0 0 0 610	Percent Change 2.0%  4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$59,271 0 0 0 1,060	2013 Budget \$62,601 0 0 0 1,040	Percent Change 5.6%   -1.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$42,989 0 0 0 584	2013 Budget \$43,849 0 0 0 0	2.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$59,271 0 0 0 1,060 0 35,795	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$42,989 0 0 0 584 0 49,618 900 0	2013 Budget \$43,849 0 0 0 610 0 47,476 900 0	Percent Change 2.0%  4.5%  -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 0	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 0	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$42,989 0 0 0 584 0 49,618 900 0 2,300	2013 Budget  \$43,849 0 0 0 610 47,476 900 0 2,550	Percent Change 2.0%  4.5%  -4.3%  10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$59,271 0 0 0 1,060 0 35,795 0 0 0	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$42,989 0 0 0 584 0 49,618 900 2,300 0	2013 Budget \$43,849 0 0 0 610 0 47,476 900 0 2,550 0	Percent Change 2.0%  4.5%  -4.3%  10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300	2013 Budget \$43,849 0 0 0 610 0 47,476 900 0 2,550 0 300	Percent Change 2.0%  4.5%  -4.3%  10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 0	2013 Budget \$43,849 0 0 0 610 47,476 900 0 2,550 0 300 0	Percent Change  2.0% 4.5% 10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0	Percent Change 5.6%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300	2013 Budget \$43,849 0 0 0 610 0 47,476 900 0 2,550 0 300	Percent Change 2.0%  4.5%  -4.3%  10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636	Percent Change 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$996,691	2013 Budget \$43,849 0 0 0 0 47,476 900 0 2,550 0 300 0 \$95,685	Percent Change  2.0% 4.5%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0	Percent Change 5.6%  -1.9%    3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0	2013 Budget \$43,849 0 0 0 0 47,476 900 2,550 0 300 0 \$95,685	Percent Change  2.0% 4.5%4.3%10.9%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676	2013 Budget  \$62,601 0 0 1,040 35,795 0 0 1,125 0 75 \$100,636 0 0	Percent Change 5.6%  -1.9%   3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 0	2013 Budget  \$43,849 0 0 0 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0	Percent Change  2.0% 4.5% 10.9%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0	Percent Change 5.6%  -1.9%   3.4%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 0	2013 Budget  \$43,849 0 0 0 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0	Percent Change  2.0% 4.5%10.9%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0	Percent Change  5.6%1.9%3.4%100.0% -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 0	2013 Budget  \$43,849 0 0 0 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0	Percent Change  2.0% 4.5%10.9%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 \$100,636	Percent Change 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 \$96,691 = \$0 0 \$0 \$90,691	2013 Budget  \$43,849 0 0 0 0 610 47,476 900 2,550 0 300 0 \$95,685 0 0 \$95,685	Percent Change  2.0% 4.5%10.9%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676 \$116,002	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 \$100,636	Percent Change  5.6% 3.4% 3.2%  -7.9% -34.9% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 47,476 900 2,550 0 300 0 \$95,685 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676 \$116,002	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636	Percent Change 5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 \$96,691 = \$0 0 \$0 \$90,691	2013 Budget  \$43,849 0 0 0 0 610 47,476 900 2,550 0 300 0 \$95,685 0 0 \$95,685	Percent Change  2.0% 4.5%10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676 \$116,002	2013 Budget  \$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 \$100,636	Percent Change  5.6% 3.4% 3.4% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691 = \$0 0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75  \$97,326 0 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782	\$62,601 \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636 \$36,867 8,220 23,677 0 0 9,180	Percent Change  5.6% 1.9%  3.4% 100.0%  -13.2%  -7.9%  -34.9%  0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$42,989 0 0 0 0 584 900 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$43,849 0 0 0 0 610 47,476 900 2,550 0 300 0 \$95,685 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 9,782 0 9,782	\$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 \$36,867 8,220 23,677 0 9,180	Percent Change  5.6%1.9%3.4%100.0% -13.2% -7.9% -34.9% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$42,989 0 0 0 584 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691 0 0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 9,782	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636  \$36,867 8,220 23,677 0 0 9,180 0 0	Percent Change  5.6%1.9%3.4%100.0% -13.2% -7.9% -34.9% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$42,989 0 0 0 584 49,618 900 0 2,300 0 300 0 \$96,691 0 \$96,691  \$0 0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 9,782 0 0 9,782	\$62,601 0 0 1,040 0 35,795 0 1,125 0 75 \$100,636 \$36,867 8,220 23,677 0 0 9,180 0	Percent Change  5.6% 1.9% 3.4% 100.0%  -13.2%  -7.9%  -34.9%  0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$42,989 0 0 0 584 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691 = \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 \$95,685  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$59,271 0 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 9,782	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636  \$36,867 8,220 23,677 0 0 9,180 0 0	Percent Change  5.6% 1.9% 3.4%  -7.9%  -34.9%  0.6% 6.2% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$42,989 0 0 0 584 49,618 900 0 2,300 0 300 0 \$96,691 0 \$96,691  \$0 0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 9,782 0 0 \$86,008 \$8,877	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636  \$36,867 8,220 23,677 0 0 9,180 0 0 \$77,944 11,092	Percent Change  5.6%1.9% 3.4%100.0% -13.2% -7.9% -34.9% 0.6%6.2%9.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$42,989  0 0 0 584 900 49,618 900 0 2,300 0 300 0 \$96,691 0 0 \$96,691 = \$0 0 0 0 \$96,691 = \$0 0 0 \$0 0 \$96,691	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 9,782 0 0 9,782 0 0 \$86,008 8,877 3,967	\$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636 \$36,867 8,220 23,677 0 0 9,180 0 0 \$77,944 11,092 0	Percent Change  5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$42,989  0 0 0 584 0 49,618 900 2,300 0 2,300 0 300 0 \$96,691 0 0 \$96,691 = \$0 0 0 \$0 0 \$\$96,691 = \$0 0 0 \$\$0 0 \$\$0 0 \$\$0 0 0 0 0 0 0 0	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 0 \$95,685	Percent Change  2.0% 4.5% 10.9%1.0%1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75  \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 \$86,008  \$886,008  8,877 3,967 0	\$62,601 \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636 \$36,867 8,220 23,677 0 0 9,180 0 0 \$77,944 11,092 0	Percent Change  5.6%1.9%1.9% 3.4%100.0% -13.2% -7.9% -34.9% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$42,989  \$42,989  0  0  584  49,618  900  2,300  0  \$96,691  0  \$96,691  0  0  \$0  \$96,691	2013 Budget  \$43,849 0 0 0 0 610 47,476 900 2,550 0 300 0 \$95,685 0 0 0 \$95,685	Percent Change  2.0%  4.5%  10.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75  \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 \$86,008  \$886,008  8,877 3,967 0 17,150	\$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636 \$36,867 8,220 23,677 0 0 9,180 0 0 \$77,944 11,092 0 0 11,600	Percent Change  5.6% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$42,989  \$42,989  0  0  0  584  49,618  900  2,300  0  \$96,691  0  0  \$96,691  0  0  \$586  0  0  \$586  0  0  0  \$586  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685  \$0 0 0 0 \$95,685  \$0 0 0 0 \$\$0 0 0 \$\$0 0 0 0 0 0 0 0 0	Percent Change  2.0%  4.5%  10.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$59,271 0 0 1,060 0 35,795 0 0 1,125 0 75 \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 9,782 0 0 18,877 3,967 0 17,150 0	2013 Budget  \$62,601 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636  \$36,867 8,220 23,677 0 9,180 0 9,180 0 \$77,944 11,092 0 11,600 0	Percent Change  5.6%1.9%1.9% 3.4%100.0% -13.2% -7.9% -34.9% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$42,989  0 0 0 0 49,618 900  2,300 0 300 0 \$96,691  \$0 0 \$96,691  \$0 0 0 \$\$0 0 \$\$0 0 \$\$0 0 \$\$0 0 0 \$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685 0 0 0 0 \$95,685  \$0 0 0 0 \$\$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0%  4.5%  10.9% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$59,271  0 0 1,060 0 35,795 0 0 1,125 0 75  \$97,326 0 18,676 \$116,002  \$40,049 12,630 23,547 0 0 0 9,782 0 0 \$86,008  \$886,008  8,877 3,967 0 17,150	\$62,601 0 0 0 1,040 0 35,795 0 0 1,125 0 75 \$100,636 0 0 \$100,636 \$36,867 8,220 23,677 0 0 9,180 0 0 \$77,944 11,092 0 0 11,600	Percent Change  5.6%1.9%1.9%3.4% -7.9% -34.9% 0.6% -34.9% -6.2%9.4% 25.0% -100.0% -32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$42,989  \$42,989  0  0  0  584  49,618  900  2,300  0  \$96,691  0  0  \$96,691  0  0  \$586  0  0  \$586  0  0  0  \$586  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$43,849 0 0 0 0 610 0 47,476 900 0 2,550 0 300 0 \$95,685  \$0 0 0 0 \$95,685  \$0 0 0 0 \$\$0 0 0 \$\$0 0 0 0 0 0 0 0 0	Percent Change  2.0%  4.5%  10.9% 1.0%

me of City: Gaylord lopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change	,	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$364,513	\$335,000	-8.1%	Revenues Property Taxes	\$273,472	\$254,942	-6.8%
Tax Increments	0	\$333,000	-0.170	Tax Increments	0	5234,942	-0.670
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	87,309	81,738	-6.4%
Licenses and Permits	23,780	23,980	0.8%	Licenses and Permits	15,005	16,150	7.6%
Federal Grants	23,780	25,760	0.070	Federal Grants	0	0	7.070
State General Purpose Aid	768,161			State General Purpose Aid	0	0	
State Categorical Aid	25,549	768,161 22,835	-10.6%	State Categorical Aid	3,634	3,642	0.2%
Grants from County/Other Local Units				Grants from County/Other Local Units		*	
Charges for Services	14,000	2,500	-82.1%	Charges for Services	796	831 26,189	4.4%
	217,155	245,828	13.2% -28.6%	ē .	22,722 4,060		15.3% -50.7%
Fines and Forfeits	14,000	10,000		Fines and Forfeits	,	2,000	
Interest on Investments All Other Revenues	34,394	26,404	-23.2%	Interest on Investments All Other Revenues	8,346	6,458	-22.6%
_	78,991	96,552	22.2%		10,050	4,700	-53.2%
Total Revenues	\$1,540,543	\$1,531,260	-0.6%	Total Revenues	\$425,394	\$396,650	-6.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	60,000	0	-100.0%
Total Revenues and Other Sources	\$1,540,543	\$1,531,260	-0.6%	Total Revenues and Other Sources	\$485,394	\$396,650	-18.3%
Current Expenditures =	=======================================	Ψ1,551,200	0.070	Current Expenditures =	=======================================	Ψ370,030	10.570
General Government	¢252.022	\$246.600	2.00/	General Government	¢172.022	\$140,000	12 00/
Public Safety	\$253,932	\$246,600	-2.9% -3.1%	Public Safety	\$172,922	\$149,009	-13.8% -7.3%
Streets and Highways (excluding Const.)	499,736	484,458		Streets and Highways (excluding Const.)	120,800	111,985	
Sanitation Sanitation	227,094 0	231,104	1.8%	Sanitation Sanitation	53,665 12,000	41,350 9,000	-22.9% -25.0%
Human Services		0		Human Services	12,000	9,000	-23.0%
Health	0	0		Health	0	0	
Culture and Recreation	338,216	336,111	-0.6%	Culture and Recreation	0	0	
Conservation of Natural Resources	338,210	0	-0.070	Conservation of Natural Resources	0	0	
Economic Development & Housing	19,024	18,781	-1.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	137,367			All Other Current Expenditures	0	0	
<u>-</u>		134,122	-2.4%	<u> </u>		0	
Total Current Expenditures	\$1,475,369	\$1,451,176	-1.6%	Total Current Expenditures	\$359,387	\$311,344	-13.4%
Debt Service - Principal	0	0		Debt Service - Principal	100,452	102,710	2.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	51,338	47,404	-7.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	45,000	
All Other Capital Outlay	36,605	45,305	23.8%	All Other Capital Outlay	0	45,000	
		· · · · · · · · · · · · · · · · · · ·			0	0	
Other Financing Uses	0	0		Other Financing Uses	60,000	0	100.0%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	60,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	-	-100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses	0	0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	60,000	0	
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva	0 0 \$1,511,974	0 0 \$1,496,481	-1.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola	60,000	\$506,458	-100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses	0 0 \$1,511,974	0 0 \$1,496,481 DS: No CP:		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	\$571,177	0 \$506,458 DS: CP:	-100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva	0 0 \$1,511,974 Yes SR: Yes 2012 Revised	0 0 \$1,496,481 DS: No CP:	-1.0% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola	60,000 \$571,177 == SR:	0 \$506,458 DS: CP:	-100.0%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:	0 0 \$1,511,974 Yes SR: Yes	0 0 \$1,496,481 DS: No CP:	-1.0% No	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:	\$571,177 SR:	0 \$506,458 DS: CP:	-100.0% -11.3%
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues	0 0 81,511,974 Yes SR: Yes 2012 Revised Budget	0 0 \$1,496,481 DS: No CP: 2013 Budget	-1.0%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues	60,000 \$571,177 = SR: 2012 Revised Budget	0 \$506,458 DS: CP: 2013 Budget	-100.0% -11.3% Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes	0 0 81,511,974 Yes SR: Yes 2012 Revised Budget \$98,000	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158	-1.0% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes	60,000 \$571,177 == SR:	0 \$506,458 DS: CP: 2013 Budget	-100.0% -11.3% Percent
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 0 \$1,511,974 = Yes SR: Yes 2012 Revised Budget \$98,000 0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0	-1.0%  No  Percent Change 8.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	60,000 \$571,177  SR:  2012 Revised Budget  \$0 0	DS: CP: 2013 Budget  \$0  \$506,458	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 0 \$1,511,974 Yes SR: Yes 2012 Revised Budget \$98,000 0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158	-1.0%  No  Percent Change 8.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	60,000 \$571,177  SR:  2012 Revised Budget  \$0 0 0	0 \$506,458 DS: CP: 2013 Budget	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0   0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0	No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	98,000 \$1,511,974 Yes SR: Yes  2012 Revised Budget  \$98,000 0 0 4,000	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 0 6,205		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	60,000 \$571,177  SR:	DS: CP: 2013 Budget  S0 0 0 0 0 0 0	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	98,000 \$1,511,974 Yes SR: Yes 2012 Revised Budget \$98,000 0 0 4,000 0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 0 6,205 0	-1.0%  No  Percent Change  8.3% 55.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	60,000 \$571,177 ==  SR:	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,511,974 = Yes SR: Yes 2012 Revised Budget \$98,000 0 0 4,000 0 92,000	DS: No CP: 2013 Budget \$106,158 0 0 6,205 0 73,400		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	60,000 \$571,177 == SR: SR: SR: SR: SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,511,974 =   Yes SR: Yes   2012 Revised   Budget   \$98,000   0   0   4,000   0   92,000   0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218	-1.0%  No  Percent Change  8.3% 55.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	60,000 \$571,177 == = SR:	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0	-1.0%  No Percent Change  8.3%55.1%20.2%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$571,177 = \$\frac{\$571,177}{\$SR: \$\subseteq 2012 Revised Budget}\$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$1,511,974 =   Yes   SR: Yes   Yes   SR: Yes   S98,000   0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$571,177  SR: 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,511,974 =   Yes SR: Yes   2012 Revised   Budget   \$98,000   0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 0 6,205 0 73,400 6,218 0 16,575 0	-1.0%  No  Percent Change  8.3% 55.1%20.2% 728.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$571,177 = \$\frac{\$571,177}{\$SR: \$\subseteq 2012 Revised Budget}\$\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,511,974 =   Yes   SR: Yes   Yes   S98,000   0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,511,974 = Yes SR: Yes 2012 Revised Budget \$98,000	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 0 6,205 0 73,400 6,218 0 16,575 0	-1.0%  No  Percent Change  8.3% 55.1%20.2% 728.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,511,974 =   Yes   SR: Yes   Yes   S98,000   0   0   0   0   0   0   0   0   0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,511,974 = Yes SR: Yes 2012 Revised Budget \$98,000	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 0 4,000 0 92,000 0 0 2,000 0 5,000 12,000 \$213,000	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,511,974    Yes   SR:   Yes     2012 Revised   Budget     \$98,000     0	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 12,350  \$222,656 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,511,974    Yes   SR:   Yes     2012 Revised   Budget     \$98,000     0	0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350 \$222,656 0 0	-1.0%  Percent Change  8.3% 55.1% 728.8%65.0% 2.9% 4.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$1,511,974    Yes   SR:   Yes     2012 Revised   Budget     \$98,000   0     0   4,000   0     92,000   0     2,000   0     5,000   12,000     \$213,000   0	DS: No CP: 2013 Budget  \$106,158 0 0 0 6,205 0 73,400 6,218 0 16,575 0 17,50 12,350 \$222,656 0 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$571,177  SR:  2012 Revised Budget  \$0	S506,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 2,000 0 2,000 12,000 \$213,000 0 0 \$213,000	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 17,50 12,350  \$222,656 0 0 0 \$222,656	-1.0%  No Percent Change  8.3% 55.1% 728.8% 4.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 0 2,000 0 5,000 12,000 \$213,000 0 0 \$213,000 \$\$213,000 \$\$93,700	0 0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350 \$222,656 0 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources General Government Public Safety	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 0 4,000 0 92,000 0 0 2,000 0 5,000 12,000 \$213,000 0 \$213,000 0 \$\$213,000  \$\$93,700 17,100	DS: No CP:  2013 Budget  \$1,496,481  DS: No CP:  2013 0 0 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 0 \$222,656 \$ \$99,900 22,100	-1.0%  No Percent Change  8.3% 55.1% 728.8% 4.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3% Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 2,000 0 5,000 12,000 \$213,000 0 \$213,000 \$213,000 \$3213,000 \$3213,000 \$3213,000 \$3213,000 \$3213,000 \$3213,000	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 \$222,656 \$99,900 22,100 2,000		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S506,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,511,974 =   Yes SR: Yes   2012 Revised   Budget   \$98,000   0	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 \$222,656 \$99,900 22,100 2,000 0	-1.0%    No   Percent Change   8.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
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Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 2,000 0 5,000 12,000 \$213,000 0 \$213,000 0 \$\$1,000 \$\$	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 \$222,656 \$ \$222,656 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S506,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
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Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 2,000 0 5,000 12,000 0 \$213,000 0 \$213,000  \$213,000  \$93,700 17,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 \$222,656 \$ \$99,900 22,100 2,000 0 0 0 0 0 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	60,000  \$571,177  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S506,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
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Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 2,000 0 2,000 0 5,000 12,000 \$213,000 0 \$213,000  \$213,000  \$92,000 0 0 0 17,100 0 0 0 0 14,500	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 17,50 12,350  \$222,656 0 0 \$222,656 \$99,900 22,100 2,000 0 0 0 0 0 0 16,500		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareal Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$506,458  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ne of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 2,000 0 2,000 0 5,000 12,000 \$213,000 0 \$213,000  \$93,700 17,100 0 0 0 0 14,500 \$125,300	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 \$222,656  \$99,900 22,100 2,000 0 0 0 0 16,500 16,500		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	60,000  \$571,177  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$506,458  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -11.3%  Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 2,000 0 2,000 12,000 \$213,000 0 0 \$213,000  \$213,000 0 \$1,100 0 0 0 0 0 0 14,500 14,500  \$125,300 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	Percent Change
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Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,511,974 =   Yes SR: Yes   2012 Revised   Budget   \$98,000   0	S1,496,481		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 92,000 0 0 2,000 12,000 \$213,000 0 0 \$213,000 0 \$213,000 0 \$14,500 14,500 \$125,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$1,496,481 DS: No CP: 2013 Budget \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350 \$222,656 0 0 0 0 \$222,656 0 0 0 0 5222,656 0 0 0 0 5222,656 0 0 0 0 5222,656 0 0 0 0 0 0 0 0 0 0 0 0 0 16,575 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$571,177  SR:	S506,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,511,974 =   Yes SR: Yes   2012 Revised   Budget   \$98,000   0	S1,496,481		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S006,458  DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,511,974 =   Yes SR: Yes   2012 Revised Budget   \$98,000	DS: No CP: 2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 1,750 12,350  \$222,656 0 0 0 \$222,656  \$99,900 22,100 2,000 0 0 16,500 \$140,500 \$140,500		Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Soc. 458  DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Geneva dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,511,974  Yes SR: Yes  2012 Revised Budget  \$98,000 0 4,000 0 2,000 0 2,000 12,000 \$213,000 0 \$213,000  \$93,700 17,100 0 0 0 14,500 \$125,300 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013 Budget  \$106,158 0 0 6,205 0 73,400 6,218 0 16,575 0 17,50 12,350  \$222,656 0 0 \$222,656  \$99,900 22,100 2,000 0 0 0 16,500 \$140,500 \$140,500 0 110,000 0 0	-1.0%    No   Percent Change   8.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Genola Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gaeral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	60,000  \$571,177  SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO O O O O O O O O O O O O O O O O O O	-100.0% -11.3%  Percent Change

Name of City: Georgetown Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Ghent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes	\$20,330	\$20,330		Revenues – Property Taxes	\$96,934	\$98,873	2.0%
Tax Increments	0	0		Tax Increments	0	0	2.070
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	2,700	2,000	-25.9%	Special Assessments	4,706	4,474	-4.9%
Licenses and Permits	900	900		Licenses and Permits	4,340	3,715	-14.4%
Federal Grants State General Purpose Aid	54,000	7,000	-87.0%	Federal Grants State General Purpose Aid	70.025	0	
State Categorical Aid	26,330 535	26,330 535		State Categorical Aid	78,035 0	78,035 0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	3,810	3,800	-0.3%	Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	90	100	11.1%	Interest on Investments	0	0	
All Other Revenues	66	0	-100.0%	All Other Revenues	2,681	5,708	112.9%
Total Revenues	\$108,761	\$60,995	-43.9%	Total Revenues	\$186,696	\$190,805	2.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
<u> </u>		-		_			
Total Revenues and Other Sources	\$108,761	\$60,995	-43.9%	Total Revenues and Other Sources	\$186,696	\$190,805	2.2%
Current Expenditures	620.275	610.000	11.20/	Current Expenditures	661 272	662.240	2.00/
General Government Public Safety	\$20,275 1,312	\$18,000 1,500	-11.2% 14.3%	General Government Public Safety	\$61,372 20,223	\$63,240 20,472	3.0% 1.2%
Streets and Highways (excluding Const.)	23,000	16,000	-30.4%	Streets and Highways (excluding Const.)	59,410	58,518	-1.5%
Sanitation	0	0	-30.470	Sanitation	0	0	-1.3/0
Human Services	0	0		Human Services	0	0	
Health	0	12 000	40.7%	Health	0	0	-18.0%
Culture and Recreation Conservation of Natural Resources	9,240 0	13,000	40.7%	Culture and Recreation Conservation of Natural Resources	5,546 0	4,550 0	-18.0%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,000	0	-100.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$54,827	\$48,500	-11.5%	Total Current Expenditures	\$146,551	\$146,780	0.2%
Debt Service - Principal	0	\$48,500 0	-11.5/0	Debt Service - Principal			14.1%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	24,706 2,211	28,200 2,575	16.5%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	2,373	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	13,228	13,250	0.2%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$54,827	\$48,500	-11.5%	Total Expenditures and Other Uses	\$186,696	\$190,805	2.2%
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Name of City: Gibbon				Name of City: Gilbert*			
Name of City: Gibbon Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Gilbert* Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	ш ш		No				
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$290,000	2013 Budget \$292,000	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$908,471	2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$290,000 0	2013 Budget \$292,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$908,471	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$290,000	2013 Budget \$292,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$908,471 0 268,450	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$290,000 0	2013 Budget \$292,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$908,471	2013 Budget \$0 0	Percent Change -100.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$290,000 0 0	2013 Budget \$292,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$908,471 0 268,450 27,475	2013 Budget \$0 0 0 0 0	Percent Change -100.0%  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$290,000 0 0 7,100 0 216,241	2013 Budget \$292,000 0 0 7,327 0 216,241	Percent Change 0.7%  3.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$908,471 0 268,450 27,475 5,200 0 680,125	2013 Budget \$0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$290,000 0 0 7,100 0 216,241 20,373	2013 Budget \$292,000 0 0 7,327 0 216,241 20,373	Percent Change 0.7%  3.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0% -100.0%  -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800	2013 Budget \$292,000 0 0 7,327 0 216,241 20,373 7,300	Percent Change 0.7%  3.2%  -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$290,000  0  0  7,100  0  216,241  20,373  8,800 29,750	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750	Percent Change 0.7%  3.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0% -100.0%  -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$290,000  0  0  7,100  0  216,241  20,373  8,800 29,750 2,000	2013 Budget \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000	Percent Change 0.7%  3.2%  -17.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$290,000  0  0  7,100  0  216,241  20,373  8,800 29,750	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750	Percent Change 0.7%  3.2%  -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000	2013 Budget \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000	Percent Change 0.7%  3.2%  -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$5588,864 0	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0	Percent Change 0.7%  3.2%  -17.0%  -8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$5588,864 0 0 106,873	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0 106,873 \$695,737	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$5588,491 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8% -3.1% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0 106,873 \$695,737	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600  \$5588,864 0 0 106,873 \$695,737	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500  \$588,491 0 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8% -3.1% -7.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 0 0	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 126,548 \$715,039	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8% -7.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570	Percent Change  0.7%  3.2% 17.0% 8.7%  -0.1%  18.4%  2.8%  -3.1%  -7.2%  -10.4%  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8% -7.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$588,864 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0 10,000	Percent Change 0.7%  3.2%  -17.0%  -8.7% -0.1%  18.4% 2.8% -3.1% -7.2% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000 16,000	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0 10,000 6,000	Percent Change 0.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 2,000 12,600 \$588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000 16,000 \$579,278	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0 10,000 6,000 \$\$34,730	Percent Change  0.7% 3.2%17.0%8.7% -0.1% 18.4% 2.8% -3.1% -7.2% -10.4% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000 16,000 \$579,278 85,000	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 126,548 \$715,039  \$95,250 193,650 155,260 0 74,570 0 10,000 6,000  \$534,730 85,000	Percent Change  0.7% 3.2%17.0%8.7% -0.1% 18.4% 2.8% -3.1% -7.2% -10.4% 2.0%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 73,100 0 10,000 16,000 \$579,278 85,000 21,874	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 126,548 \$715,039  \$95,250 193,650 155,260 0 74,570 0 10,000 6,000 \$534,730 85,000 41,548	Percent Change  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000 34,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000 16,000 \$579,278 85,000	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 126,548 \$715,039  \$95,250 193,650 155,260 0 74,570 0 10,000 6,000  \$534,730 85,000	Percent Change  0.7% 3.2%17.0%8.7% -0.1% 18.4% 2.8% -3.1% -7.2% -10.4% 2.0%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600 \$5588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 73,100 0 10,000 16,000 \$5579,278 85,000 21,874 0	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0 10,000 6,000 \$\$534,730 85,000 41,548 0	Percent Change  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 0 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000 34,000 126,900	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$290,000 0 0 7,100 0 216,241 20,373 8,800 29,750 2,000 12,600  \$5588,864 0 0 106,873 \$695,737  \$98,300 208,665 173,213 0 0 0 73,100 0 10,000 16,000 \$5579,278 85,000 21,874	2013 Budget  \$292,000 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 11,500 \$588,491 0 126,548 \$715,039  \$95,250 193,650 155,260 0 74,570 0 10,000 6,000 \$\$534,730 85,000 41,548 0 52,000	Percent Change  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034  \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000 34,000 126,900 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$290,000	2013 Budget  \$292,000 0 0 0 7,327 0 216,241 20,373 7,300 29,750 2,000 2,000 11,500 \$588,491 0 0 126,548 \$715,039  \$95,250 193,650 155,260 0 0 74,570 0 10,000 6,000 \$534,730 85,000 41,548 0 52,000 8,383	Percent Change  0.7% 3.2%17.0%8.7% -0.1% 18.4% 2.8% -3.1% -7.2% -10.4% 89.9% 89.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$908,471 0 268,450 27,475 5,200 680,125 43,636 2,000 553,200 27,000 3,500 116,034 \$2,635,091 0 70,000 0 \$2,705,091  \$370,970 760,265 572,766 203,700 0 236,150 0 65,000 315,252 \$2,524,103 55,000 34,000 126,900 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%

Name of City: Gilman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Glencoe Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$18,000	\$22,000 0	22.2%	Property Taxes	\$2,215,894	\$2,200,942	-0.7% 3.0%
Tax Increments	0	0		Tax Increments	188,422 44,200	194,000 41,000	-7.2%
All Other Taxes	625	700	12.0%	All Other Taxes	49,435	24,641	-50.2%
Special Assessments Licenses and Permits	200	500	150.0%	Special Assessments Licenses and Permits	50,300	47,400	-5.8%
Federal Grants	0	0		Federal Grants	0	0	5.670
State General Purpose Aid	10,700	10,000	-6.5%	State General Purpose Aid	1,070,653	1.070.153	-0.0%
State Categorical Aid	0	0		State Categorical Aid	175,400	173,000	-1.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	96,960	89,000	-8.2%
Fines and Forfeits	0	0		Fines and Forfeits	30,000	22,000	-26.7%
Interest on Investments	400	150	-62.5%	Interest on Investments	17,100	5,330	-68.8%
All Other Revenues	1,600	2,000	25.0%	All Other Revenues	245,100	234,000	-4.5%
Total Revenues	\$31,525	\$35,350	12.1%	Total Revenues	\$4,183,464	\$4,101,466	-2.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	2,500	2,000	-20.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	710,000	700,000	-1.4%
Total Revenues and Other Sources	\$31,525	\$35,350	12.1%	Total Revenues and Other Sources	\$4,895,964	\$4,803,466	-1.9%
Current Expenditures =				Current Expenditures =			
General Government	\$43,000	\$46,454	8.0%	General Government	\$796,625	\$697,197	-12.5%
Public Safety	6,200	5,000	-19.4%	Public Safety	1,178,974	1,148,648	-2.6%
Streets and Highways (excluding Const.)	9,500	8,500	-10.5%	Streets and Highways (excluding Const.)	355,099	336,055	-5.4%
Sanitation	0	0		Sanitation Human Sanicas	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	516,953	547,629	5.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	37,000	36,000	-2.7%
All Other Current Expenditures	0	0		All Other Current Expenditures	61,016	64,069	5.0%
Total Comment From an distance				·			
Total Current Expenditures	\$58,700	\$59,954	2.1%	Total Current Expenditures	\$2,945,667	\$2,829,598	-3.9%
Debt Service - Principal	0	0		Debt Service - Principal	925,000	845,000	-8.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	190,426	149,656	-21.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	401.782	
All Other Capital Outlay	0	0		All Other Capital Outlay	388,693	401,783	3.4%
Other Financing Uses	0	0		Other Financing Uses	0	525,000	17.60/
Transfers to Other Funds	0	0		Transfers to Other Funds	455,000	535,000	17.6%
<b>Total Expenditures and Other Uses</b>	\$58,700	\$59,954	2.1%	<b>Total Expenditures and Other Uses</b>	\$4,904,786	\$4,761,037	-2.9%
Name of City: Glenville				Name of City: Glenwood			
Name of City: Glenville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Glenwood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
			ш				
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$121,000	2013 Budget \$121,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,000,000	2013 Budget \$1,025,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$121,000 0	2013 Budget \$121,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,000,000	2013 Budget \$1,025,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$121,000 0	2013 Budget \$121,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,000,000 0	2013 Budget \$1,025,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$121,000 0 0	2013 Budget \$121,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,000,000 0 0	2013 Budget \$1,025,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$121,000 0 0 0 3,800	2013 Budget \$121,000 0 0 0 3,950	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,000,000 0 0 0 31,100	2013 Budget \$1,025,000 0 0 0 36,100	2.5%  16.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$121,000 0 0 0 3,800 0	2013 Budget \$121,000 0 0 3,950	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,000,000 0 0 0 31,100 0	2013 Budget \$1,025,000 0 0 0 36,100 0	Percent Change 2.5%  16.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$121,000 0 0 0 3,800 0	2013 Budget \$121,000 0 0 3,950 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,000,000 0 0 0 31,100	2013 Budget \$1,025,000 0 0 36,100 0 689,758	2.5%  16.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$121,000 0 0 3,800 0 0 12,500	2013 Budget \$121,000 0 0 3,950 0 11,800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0	2013 Budget \$1,025,000 0 0 0 36,100 0	Percent Change 2.5%  16.1%  0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$121,000 0 0 0 3,800 0	2013 Budget \$121,000 0 0 3,950 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,000,000 0 0 0 31,100 0 688,258	2013 Budget \$1,025,000 0 0 36,100 689,758 0	Percent Change 2.5%  16.1%  0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$121,000  0  0  3,800  0  12,500  181,068	2013 Budget \$121,000 0 0 3,950 0 11,800 181,068	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0	Percent Change 2.5%  16.1%  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$121,000  0  0  3,800  0  12,500  181,068  0	2013 Budget \$121,000 0 0 0 3,950 0 11,800 181,068 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100	Percent Change 2.5%  16.1%  0.2%  5.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0	2013 Budget \$121,000 0 0 3,950 0 11,800 181,068 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,000,000 0 0 0 31,100 0 688,258 0 0 115,450 16,500	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000	Percent Change 2.5%  16.1%  0.2%  5.8% -39.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700	2013 Budget \$121,000 0 0 3,950 0 11,800 181,068 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000	Percent Change 2.5%  16.1%  0.2%  5.8% -39.4% -55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$121,000  0 0 0 3,800 0 12,500 181,068 0 2,700 35,333	2013 Budget \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800	2013 Budget \$1,025,000 0 0 36,100 689,758 0 0 122,100 10,000 9,000 66,024	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$121,000  0  0  3,800  0  12,500  181,068  0  2,700  35,333  \$356,401	2013 Budget \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$121,000  0  0  3,800  0  12,500  181,068  0  2,700  35,333  \$356,401  32,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0	2013 Budget \$1,025,000 0 0 36,100 689,758 0 122,100 10,000 9,000 66,024 \$1,957,982	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 0 25,000	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 0	2013 Budget \$1,025,000 0 0 0 36,100 0 689,758 0 122,100 10,000 9,000 66,024 \$1,957,982 0 0	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108 = \$215,415	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108	2013 Budget \$1,025,000 0 0 36,100 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 \$356,318	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800  \$1,903,108 0 0 25,000 \$1,928,108  \$215,415 423,454	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901  \$25,300 44,300 95,000 0 0	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 0 \$356,318  \$25,000 41,800 97,000 0 0	Percent Change 3.9%5.6%77.8% 7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800  \$1,903,108 0 25,000 \$1,928,108  = \$215,415 423,454 366,721 0 0	2013 Budget \$1,025,000 0 0 36,100 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 0	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$121,000  0 0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 0 0 0	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$3556,318 0 0 \$3556,318  \$25,000 41,800 97,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 0 0	2013 Budget \$1,025,000 0 0 36,100 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 0 0 0	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$121,000  0 0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 \$356,318  \$25,000 41,800 97,000 0 43,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,000,000  0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800  \$1,903,108 0 0 25,000  \$1,928,108  \$215,415 423,454 366,721 0 0 471,468	2013 Budget \$1,025,000 0 0 36,100 689,758 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 0 43,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6% -0.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 0 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 0 1,500	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 0 43,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6% -0.9% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 0 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 0 1,500	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 58,250	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6% 2.8% 6.0% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450 \$269,050	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 43,500 58,250 \$267,050	Percent Change 3.9%5.6%77.8% -7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0 \$1,667,848	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168 0 \$1,732,416	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 6.0% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450 \$269,050 20,000	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 0 600 37,900 \$356,318 0 0 0 \$356,318  \$25,000 41,800 97,000 43,500 0 43,500 0 1,500 58,250 \$267,050 20,000	Percent Change 3.9%5.6%77.8% 7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%2.0% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,000,000  \$1,000,000  \$1,000,000  \$31,100  688,258  0  115,450  16,500  20,000  31,800  \$1,903,108  0  25,000  \$1,928,108  \$215,415  423,454  366,721  0  471,468  0  190,790  0  \$1,667,848  0  0  0  0  \$1,667,848	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 202,168 0 \$1,732,416 0 0 0	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 6.0% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$121,000  0 0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450 \$269,050 20,000 8,600	2013 Budget  \$121,000 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 0 \$356,318  \$25,000 41,800 97,000 43,500 43,500 58,250 \$267,050 20,000 8,200	Percent Change 3.9%5.6%77.8% 7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%2.0% -0.7%4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800  \$1,903,108 0 0 25,000 \$1,928,108 =  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0 \$1,667,848	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168 0 \$1,732,416 0 0 0	Percent Change  2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450 \$269,050 20,000 8,600 0 25,500 0 0	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 43,500 58,250 \$267,050 20,000 8,200 30,000 0 0	Percent Change 3.9%5.6%77.8% 7.3% -0.0% -100.0%8.4% -1.2% -5.6% 2.1%2.0% -0.7% -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0 \$1,667,848 0 0 260,260 0	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168 0 \$1,732,416 0 265,566 0	Percent Change  2.5% 16.1% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 6.0% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$121,000  0 0 0 3,800 0 12,500 181,068 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 1,500 59,450 \$269,050 20,000 8,600 0 25,500	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318 0 0 \$356,318  \$25,000 41,800 97,000 0 0 43,500 0 1,500 58,250 \$267,050 20,000 8,200 0 30,000	Percent Change 3.9%5.6%77.8% 7.3% -0.0% -100.0% -102% -5.6% 2.1%2.0% -0.7% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,000,000  \$1,000,000  \$1,000,000  \$1,100  688,258  0  115,450  16,500  20,000  31,800  \$1,903,108  0  25,000  \$1,928,108  \$25,000  \$1,928,108  \$215,415  423,454  366,721  0  471,468  0  190,790  0  \$1,667,848  0  0  260,260	2013 Budget \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 10,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 202,168 0 \$1,732,416 0 0 265,566	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 5.0% 2.8% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$121,000  0 0 3,800 0 12,500 181,068 0 0 2,700 35,333 \$356,401 32,500 0 0 \$388,901  \$25,300 44,300 95,000 0 43,500 0 1,500 59,450 \$269,050 20,000 8,600 0 25,500 0 0	2013 Budget  \$121,000 0 0 0 3,950 0 11,800 181,068 0 600 37,900 \$356,318  \$25,000 41,800 97,000 0 43,500 43,500 43,500 58,250 \$267,050 20,000 8,200 30,000 0 0	Percent Change  3.9%5.6%77.8% -7.3% -0.0% -100.0% -1.2% -5.6% 2.1% -1.2% -5.6% 2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,000,000 0 0 31,100 0 688,258 0 0 115,450 16,500 20,000 31,800 \$1,903,108 0 25,000 \$1,928,108  \$215,415 423,454 366,721 0 0 471,468 0 190,790 0 \$1,667,848 0 0 260,260 0	2013 Budget  \$1,025,000 0 0 36,100 0 689,758 0 0 122,100 110,000 9,000 66,024 \$1,957,982 0 40,000 \$1,997,982  \$218,009 464,106 363,549 0 0 484,584 0 202,168 0 \$1,732,416 0 265,566 0	Percent Change  2.5% 16.1% 0.2% 5.8% -39.4% -55.0% 107.6% 2.9% 60.0% 3.6%  1.2% 9.6% -0.9% 2.8% 5.0% 2.8% 2.0% 2.0%

Name of City: Glyndon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Golden Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$419,540	\$436,322		Revenues -			
Property Taxes Tax Increments	5419,540 117,898	\$436,322 124,649	4.0% 5.7%	Property Taxes Tax Increments	\$11,702,050 0	\$11,967,780 0	2.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	114,467	68,105	-40.5%	Special Assessments	0	ő	
Licenses and Permits	5,650	7,875	39.4%	Licenses and Permits	801,870	884,710	10.3%
Federal Grants	0	0		Federal Grants	0	24,000	
State General Purpose Aid	259,158	272,438	5.1%	State General Purpose Aid	0	0	
State Categorical Aid	0	20,220		State Categorical Aid	10,500	10,500	
Grants from County/Other Local Units	0	7,000		Grants from County/Other Local Units	0	0	
Charges for Services	168,826	186,940	10.7%	Charges for Services	1,747,145	1,740,195	-0.4%
Fines and Forfeits	36,200	35,900	-0.8%	Fines and Forfeits	260,000	280,000	7.7%
Interest on Investments	500	600	20.0%	Interest on Investments	110,000	100,000	-9.1%
All Other Revenues	32,950	15,250	-53.7%	All Other Revenues	86,810	227,200	161.7%
Total Revenues	\$1,155,189	\$1,175,299	1.7%	Total Revenues	\$14,718,375	\$15,234,385	3.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	495,368	728,580	47.1%	Transfers from Other Funds	182,700	100,000	-45.3%
Total Revenues and Other Sources	\$1,650,557	\$1,903,879	15.3%	Total Revenues and Other Sources	\$14,901,075	\$15,334,385	2.9%
	#1,030,337	ψ1,703,677	13.370	_	=======================================	Ψ15,55 <del>1</del> ,565	2.770
Current Expenditures General Government	\$373,864	\$487,557	20 40/	Current Expenditures General Government	\$3,538,695	\$3,571,500	0.9%
Public Safety	250,767	223,372	30.4% -10.9%	Public Safety	6,255,980	6,453,655	0.9% 3.2%
Streets and Highways (excluding Const.)	100,989	36,000	-64.4%	Streets and Highways (excluding Const.)	2,365,320	2,375,605	0.4%
Sanitation Sanitation	89,735	85,544	-64.4% -4.7%	Sanitation Sanitation	2,303,320	2,3/5,605	0.4%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	1,000	2,000	100.0%	Culture and Recreation	2,129,335	2,165,165	1.7%
Conservation of Natural Resources	0	40,800		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	317,035	323,750	2.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$816,355	\$875,273	7.2%	Total Current Expenditures	\$14,606,365	\$14,889,675	1.9%
Debt Service - Principal	533,899	573,043	7.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	35,456	59,246	67.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	-	0		All Other Capital Outlay		0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	33,210		Transfers to Other Funds	294,710	444,710	50.9%
Total Expenditures and Other Uses	\$1,385,710	\$1,540,772	11.2%	Total Expenditures and Other Uses	\$14,901,075	\$15,334,385	2.9%
				=			
				Name of City C 1771 1			
Name of City: Gonvick  Adopted budgets for the following funds: GE:	Vac SR: No	DC. No. CD.	No	Name of City: Good Thunder	Vac SR· No	DS. Vag CB	. No
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Good Thunder Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised	2013	No Percent	•	Yes SR: No 2012 Revised	2013	: No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$90,785	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$277,249	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$93,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$276,223	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$90,785	2013 Budget \$93,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$277,249 0	2013 Budget \$276,223 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$90,785 0 0	2013 Budget \$93,500 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$277,249 0 550 0	2013 Budget \$276,223 0 550 0	Percent Change -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$90,785 0	2013 Budget \$93,500 0 0 0 1,875	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$277,249 0 550	2013 Budget \$276,223 0 550 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$90,785 0 0 0 1,875 0	2013 Budget \$93,500 0 0 1,875	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$277,249 0 550 0 1,948 0	2013 Budget \$276,223 0 550 0 1,748	Percent Change -0.4%  -10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$90,785 0 0 0 1,875	2013 Budget \$93,500 0 0 0 1,875	Percent Change 3.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$277,249 0 550 0 1,948	2013 Budget \$276,223 0 550 0	-0.4% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995	2013 Budget \$93,500 0 0 1,875 0 60,995	Percent Change 3.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$277,249 0 550 0 1,948 0 135,184 12,873	2013 Budget \$276,223 0 550 0 1,748 0 138,720	Percent Change -0.4%  -10.3%  2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729	2013 Budget \$93,500 0 0 1,875 0 60,995 8,729	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$277,249 0 550 0 1,948 0	2013 Budget \$276,223 0 550 0 1,748 0 138,720 12,500	Percent Change -0.4%  -10.3%  2.6% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0	2013 Budget \$93,500 0 0 1,875 0 60,995 8,729 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600	2013 Budget \$276,223 0 550 0 1,748 0 138,720 12,500 600	Percent Change -0.4%  -10.3%  2.6% -2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$99,785 0 0 1,875 0 60,995 8,729 0 40,151	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300	2013 Budget \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$99,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300	2013 Budget \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700	2013 Budget \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000	Percent Change -0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400	2013 Budget  \$93,500 0 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4% -71.4% 18.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525	2013 Budget  \$93,500 0 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164	Percent Change 3.0%   3.6% -23.1% -15.8% 51.7% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4% -11.8% -71.4% 18.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0	Percent Change 3.0%  3.6% -23.1% -15.8% 51.7% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4% -11.8% -71.4% 18.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0	Percent Change 3.0%  3.6% -23.1% -15.8% 51.7% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 2,000 31,423 \$519,564 0 0	Percent Change -0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0	Percent Change 3.0%  3.6% -23.1% -15.8% 51.7% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0	Percent Change -0.4%  -10.3%  2.6% -2.9%  28.4% -11.8% -71.4% 18.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164 0 0 0 \$264,164	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$505,899	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564	Percent Change  -0.4%10.3% 2.6% -2.9% 28.4% -11.8% -71.4% 18.6% 2.7% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0 \$\$242,525 \$	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164 \$76,967	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9% 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$10,617	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$519,564	Percent Change  -0.4%10.3% 2.6% -2.9% 28.4% -11.8% -71.4% 18.6% 2.7% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0 \$\$242,525 \$\$69,296 84,479	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164 \$76,967 85,579	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$505,899 \$\$116,617 169,073	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$519,564	Percent Change  -0.4% 2.6% -2.9% 28.4% -11.8% -71.4% 18.6% 2.7% 2.7% 2.7% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0 \$\$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164 0 0 \$264,164  \$76,967 85,579 73,418	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$277,249  0 550 0 1,948 0 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$505,899  \$\$116,617 169,073 69,973	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$519,564  \$\$115,018 176,467 72,099	Percent Change  -0.4%10.3% 2.6% -2.9% 28.4% -11.8% -71.4% 18.6% 2.7% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$90,785  0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525 \$69,296 84,479 60,600	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164 \$76,967 85,579	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$116,617 169,073 69,973 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$519,564	Percent Change  -0.4%10.3% 2.6% -2.9% 28.4% -11.8% -71.4% 18.6% 2.7% 2.7% 1.4% 4.4% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525 \$69,296 84,479 60,600 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164   \$76,967 85,579 73,418 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$277,249  0 550 0 1,948 0 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$505,899  \$\$116,617 169,073 69,973	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564  \$115,018 176,467 72,099 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0 0 \$242,525 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164 \$76,967 85,579 73,418 0 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$505,899  \$\$116,617 169,073 69,973 0 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 0 \$519,564  \$115,018 176,467 72,099 0 0 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400 \$242,525 0 0 \$242,525 \$69,296 84,479 60,600 0 0 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$505,899  \$\$116,617 169,073 69,973 0 0 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$519,564  \$115,018 176,467 72,099 0 0 0 0 0 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0 \$242,525 \$69,296 84,479 60,600 0 0 14,150	\$93,500 0 0 0 1,875 0 60,995 8,729 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164 \$76,967 85,579 73,418 0 0 13,200	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495  \$505,899 0 0 \$505,899  \$116,617 169,073 69,973 0 0 32,214	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$115,018 176,467 72,099 0 0 35,433	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0 \$242,525 \$69,296 84,479 60,600 0 0 14,150 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 13,200 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 \$\$116,617 169,073 69,973 0 0 32,214 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 54,300 1,500 2,000 31,423 \$519,564  \$115,018 176,467 72,099 0 0 35,433 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0 \$242,525 \$69,296 84,479 60,600 0 14,150 0 13,500 500	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500	Percent Change  3.0% 3.6% -23.1% -15.8% 51.7% 8.9% 8.9% 11.1% 1.3% 21.2%6.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 0 \$505,899  \$116,617 169,073 69,973 0 0 0 32,214 0 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564  \$115,018 176,467 72,099 0 0 35,433 0 0 0 35,433	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500 \$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500 \$264,164	Percent Change  3.0% 3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 0 \$5505,899 \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564   \$\$115,018 176,467 72,099 0 0 35,433 0 0 0 \$\$399,017	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0 \$242,525  \$69,296 84,479 60,600 0 0 14,150 0 13,500 500  \$242,525 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500  \$264,164 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2%6.7% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 0 \$5505,899  \$116,617 169,073 69,973 0 0 0 32,214 0 0 0 \$387,877 21,725	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$519,564  \$115,018 176,467 72,099 0 0 35,433 0 0 0 \$\$399,017 25,750	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 0 \$242,525  \$69,296 84,479 60,600 0 0 14,150 0 13,500 500  \$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 13,200 14,500 500 \$264,164 0 0 0 14,500 500	Percent Change  3.0% 3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495  \$505,899 0 0 \$5505,899  \$116,617 169,073 69,973 0 0 0 32,214 0 0 0 \$387,877 21,725 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 0 \$519,564  \$115,018 176,467 72,099 0 0 35,433 0 0 0 \$399,017 25,750 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500  \$242,525 0 0 0 0 13,500 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$264,164  \$76,967  \$264,164  \$264,164  \$264,164  \$376,967  \$264,164  \$376,967  \$3700  \$264,164  \$376,967  \$3700  \$	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495  \$505,899 0 0 \$505,899  \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877 21,725 0 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$519,564  \$115,018 176,467 72,099 0 0 35,433 0 0 0 \$399,017 25,750 0 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500  \$242,525 0 0 0 0 14,2525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500  \$264,164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495  \$505,899 0 0 \$505,899  \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877 21,725 0 0 96,297	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$115,018 176,467 72,099 0 0 35,433 0 0 0 \$\$399,017 25,750 0 94,797	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500  \$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500 \$264,164 0 0 0 0 14,500 500	Percent Change  3.0% 3.6% -23.1% -15.8% 51.7% 8.9% 8.9% 11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 0 \$5505,899  \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877 21,725 0 96,297 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$5115,018 176,467 72,099 0 0 35,433 0 0 0 \$399,017 25,750 0 94,797 0	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$90,785 0 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500  \$242,525 0 0 0 0 14,2525 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700  \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500  \$264,164 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.0%  3.6% -23.1% -15.8% 51.7% 8.9% 8.9%  11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$277,249  0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495  \$505,899 0 0 \$505,899  \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877 21,725 0 0 96,297	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$\$115,018 176,467 72,099 0 0 35,433 0 0 0 \$\$399,017 25,750 0 94,797	Percent Change  -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$90,785 0 0 1,875 0 60,995 8,729 0 40,151 1,300 3,290 35,400  \$242,525 0 0 \$242,525  \$69,296 84,479 60,600 0 14,150 0 13,500 500  \$242,525	2013 Budget  \$93,500 0 0 1,875 0 60,995 8,729 0 41,595 1,000 2,770 53,700 \$264,164 0 0 \$264,164  \$76,967 85,579 73,418 0 0 13,200 0 14,500 500 \$264,164 0 0 0 0 14,500 500	Percent Change  3.0% 3.6% -23.1% -15.8% 51.7% 8.9% 8.9% 11.1% 1.3% 21.2% 7.4% 8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$277,249 0 550 0 1,948 0 135,184 12,873 600 42,300 1,700 7,000 26,495 \$505,899 0 0 0 \$5505,899  \$116,617 169,073 69,973 0 0 32,214 0 0 0 \$387,877 21,725 0 96,297 0	2013 Budget  \$276,223 0 550 0 1,748 0 138,720 12,500 600 54,300 1,500 2,000 31,423 \$519,564 0 0 \$5115,018 176,467 72,099 0 0 35,433 0 0 0 \$399,017 25,750 0 94,797 0	Percent Change  -0.4%

Property   Lance   Lan	Name of City: Goodhue Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Goodridge  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
Process   1.5		2012 Revised	2013	Percent	L	2012 Revised	2013	Percent
Table		<del></del> -				·		
All Ober Taxes								
Content and Permiss   4,310   4,320   1.5   1.								
Peter   Pete		24,513	24,513			4,000	4,000	
Sear Comparison Amount			4,810			-		
Section of Content from Control of Control from Control		-						
Common from Country Other Local Units	*				•			
Change for Services   6,000   6,000   7,000								
Marcian contentinents							-	
All Older Revenues   3,570   5,066   47,157   7,000		· ·	0				-	
Total Revenues			,					
Processes from Road Sales	_							
Chefe Financing Sources   0								
Transfer from Other Funals						· ·		
Total Revenues and Other Source   \$504,518   \$57,913   \$57,913   \$57,910   \$2295   \$10,915   \$								
Current Expenditures	-			1 /10/-				5 /10/-
Control Government	_		\$074,143	1.470		=======================================	547,903	3.470
Public Safery   Source   Sou		\$93,450	\$93,765	0.3%		\$36,100	\$37.010	2.5%
Sanatation	Public Safety				Public Safety			
Health   H				-0.3%				11.3%
Health						_		
Colume and Recreation							-	
Economic Development & Housing   0	Culture and Recreation	15,565		-6.8%	Culture and Recreation			
All Other Current Expenditures								
Debt Service - Principal   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   15,000   16,000   1	1						,	1.1%
Debt Service - Principal   115,000   125,000   8.7%   Debt Service - Principal   4,000   4,000   4,000   188   188   188   148   188   148   188   148   188   148   188   1	All Other Current Expenditures		0		All Other Current Expenditures		0	
Streets and Fiscal Charges   36,404   32,313   11.2%   Interest and Fiscal Charges   1,275   11,125   11.8%   Streets and Highways Capital Outlay   0   0   0   0   0   0   0   0   0	Total Current Expenditures	\$498,414	\$501,830	0.7%	Total Current Expenditures	\$57,630	\$60,710	5.3%
Streets and Highways Capital Outlay	•				•			
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-11.2%	9			-11.8%
Other Financing Uses						-		
Transfers to Other Funds		-	_			· ·	-	
Name of City:   Goodriew   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves   Str.   Ves   Adopted budgets for the following funds:   GF   Ves   Str.   Ves		-					•	
Name of City:	Total Expanditures and Other Uses			1.4%	Total Expanditures and Other Uses	\$62.905	\$65.835	4 7%
Adopted budgets for the following funds: GF   Ves   SR: Ves   Ds; Ves   CP   No   Adopted budgets for the following funds: GF   Ves   SR: Ves   Ds; Ves   CP   Ves   Percent   Budget	=	5004,010	\$077,173	1.170	Total Expellultures and Other Uses	#02,705 ====================================	\$05,655	1.770
Revenues         Budget         2012 Revised Budget         2013 pudget         Percent Change         Revenues         Budget         2013 pudget         Percent Change           Property Taxes         \$1.386,489         \$1.391,239         0         -         Tax Increments         \$189,000         -         -           All Other Taxes         \$184,400         188,120         2.0%         All Other Taxes         0         0         -           Special Assessments         \$95,509         \$2.8894         6.6%         Special Assessments         1         0         0         -           Federal Grants         \$0         0         0         -         Federal Grants         1,500         1,750         17.3%           State Central Purpose Aid         33,463         13,973         25.47%         State General Purpose Aid         197,173         186,713         -           State Categorical Aid         44,600         47,900         7,4%         State Categorical Aid         0								
Revenues         Budget         Description         Revenues         SL386,489         \$1,391,239         0.3%         Property Taxes         \$1,800,00         \$1,390,00            Property Taxes         \$1,806,489         \$1,391,239         0.3%         Property Taxes         \$180,000         \$1,000            All Other Taxes         \$184,400         \$188,120         2.0%         All Other Taxes         0         0         0            Special Assessments         \$0,900         92,894         6.0%         Special Assessments         0         0         0            Federal Cirants         \$0         \$0         \$0         Frederal Grants         \$1,000         10         0         0          \$1600         0          \$1600         0         0          \$1,000         10,000         10,000         0          \$1,000         10,000         10,000         0          \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000         \$1,000 <td< td=""><td></td><td>V SP. N.</td><td>DG V. GD</td><td>NI.</td><td>• • • • • • • • • • • • • • • • • • • •</td><td>V SD. V.</td><td>DG V. GD</td><td></td></td<>		V SP. N.	DG V. GD	NI.	• • • • • • • • • • • • • • • • • • • •	V SD. V.	DG V. GD	
Property Taxes					• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes		
Tax Increments		2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,386,489	2013 Budget \$1,391,239	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$189,000	2013 Budget \$189,000	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,386,489 0	2013 Budget \$1,391,239 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$189,000	2013 Budget \$189,000	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,386,489 0 184,400	2013 Budget \$1,391,239 0 188,120	Percent Change 0.3%  2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$189,000 0	2013 Budget \$189,000 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,386,489 0 184,400 99,509	2013 Budget \$1,391,239 0 188,120 92,894	Percent Change 0.3%  2.0% -6.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$189,000 0 0	2013 Budget \$189,000 0 0	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880	2013 Budget \$1,391,239 0 188,120 92,894 39,195	Percent Change 0.3%  2.0% -6.6% 15.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$189,000 0 0 0 1,500	2013 Budget \$189,000 0 0 0 1,760	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973	Percent Change 0.3%  2.0% -6.6% 15.7%  254.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$189,000 0 0 1,500 0 197,713	2013 Budget \$189,000 0 0 1,760 0 186,713	Percent Change
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900	Percent Change 0.3%  2.0% -6.6% 15.7%  254.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$189,000 0 0 1,500 0 197,713 0	2013 Budget \$189,000 0 0 1,760 0 186,713 0	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0	Percent Change 0.3%  2.0% -6.6% 15.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$189,000 0 0 1,500 0 197,713 0 10,000	2013 Budget \$189,000 0 0 1,760 0 186,713 0 10,000	Percent Change
All Other Revenues   34,670   27,155   -21,7%   All Other Revenues   7,000   3,000   -57,1%     Total Revenues   \$1,852,431   \$1,954,546   5,5%   Total Revenues   \$478,163   \$480,359   0.5%     Proceeds from Bond Sales   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020	Percent Change 0.3%  2.0% -6.6% 15.7%  254.7% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$189,000 0 0 1,500 0 197,713 0 10,000 71,000	2013 Budget \$189,000 0 0 1,760 0 186,713 0 10,000 86,886	Percent Change
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 6,020 21,400	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500	Percent Change 0.3%  2.0% -6.6% 15.7%  254.7% 7.4%  -4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$189,000  0  0  1,500  0  197,713  0  10,000  71,000  250	2013 Budget \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500	Percent Change
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500	Percent Change 17.3%5.6% 22.4% 500.0% -11.8%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359	Percent Change 17.3%5.6% 22.4% 500.0% -11.8% -57.1% 0.5%
Total Revenues and Other Sources   \$1,852,431   \$1,954,546   \$5.5%   Total Revenues and Other Sources   \$478,163   \$5480,359   \$0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0	Percent Change 17.3%5.6% 22.4% 500.0% -11.8% -57.1% 0.5%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0	2013 Budget \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$189,000  0  1,500  0  197,713  0  10,000  71,000  250  1,700  7,000  \$478,163  0  0	2013 Budget  \$189,000 0 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0	Percent Change
General Government   \$391,972   \$386,545   -1.4%   General Government   \$89,413   \$92,220   3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$189,000  0  1,500  197,713  0  10,000  71,000  250  1,700  7,000  \$478,163  0  0  0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0	Percent Change
Public Safety         692,721         774,408         11.8%         Public Safety         48,315         38,915         -19.5%           Streets and Highways (excluding Const.)         321,121         430,511         34.1%         Streets and Highways (excluding Const.)         87,823         76,376         -13.0%           Sanitation         0         0          Sanitation         0         0            Human Services         0         0          Human Services         0         0            Health         0         0          Health         98,221         94,010         -4.3%           Culture and Recreation         39,052         26,533         -32.1%         Culture and Recreation         1,500         1,500            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         1,800         1,800         1,800            All Other Current Expenditures         19,193         20,248         5.5%         All Other Current Expenditures         21,550         25,000         16.0%           Total Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$189,000  0  1,500  197,713  0  10,000  71,000  250  1,700  7,000  \$478,163  0  0  0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0	Percent Change
Streets and Highways (excluding Const.)         321,121         430,511         34,1%         Streets and Highways (excluding Const.)         87,823         76,376         -13.0%           Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0,6020 20,500 1,550 27,155 \$1,954,546 0 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$189,000  0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$4478,163	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359	Percent Change  17.3%5.6% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5%
Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$391,972	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545	Percent Change 0.3% -6.6% 15.7% 7.4%  4.2% -22.5% -21.7% 5.5%  5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$4478,163  \$89,413	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 0 \$480,359	Percent Change 17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408	Percent Change  0.3% 2.0% -6.6% 15.7% 254.7% 7.4%4.2% -22.5% -21.7% 5.5% 5.5% -1.4% 11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$478,163  \$89,413 48,315 87,823	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359 \$92,220 38,915	Percent Change 17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5%
Culture and Recreation         39,052         26,533         -32.1%         Culture and Recreation         1,500         1,500            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         1,800         1,800            All Other Current Expenditures         19,193         20,248         5.5%         All Other Current Expenditures         21,550         25,000         16.0%           Total Current Expenditures         \$1,464,059         \$1,638,245         11.9%         Total Current Expenditures         \$348,622         \$329,821         -5.4%           Debt Service - Principal         280,000         305,000         8.9%         Debt Service - Principal         7,332         0         -100.0%           Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$391,972 692,721 321,121 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0,6020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$189,000  0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 250 1,700 3478,163 0 0 \$478,163  \$89,413 48,315 87,823 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5%  3.1% -19.5% -13.0%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         1,800         1,800            All Other Current Expenditures         19,193         20,248         5.5%         All Other Current Expenditures         21,550         25,000         16.0%           Total Current Expenditures         \$1,464,059         \$1,638,245         11.9%         Total Current Expenditures         \$348,622         \$329,821         -5.4%           Debt Service - Principal         280,000         305,000         8.9%         Debt Service - Principal         7,332         0         -100.0%           Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay         11,000         0         -100.0%         All Other Capital Outlay         50,000         50,000            Other Financing Uses         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$39,1972 692,721 321,121 0 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$478,163 = \$89,413 48,315 87,823 0 0 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359 \$92,220 38,915 76,376 0 0 0	Percent Change 17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5% -13.0%
All Other Current Expenditures 19,193 20,248 5.5% All Other Current Expenditures 21,550 25,000 16.0%  Total Current Expenditures \$1,464,059 \$1,638,245 11.9% Total Current Expenditures \$348,622 \$329,821 -5.4%  Debt Service - Principal 280,000 305,000 8.9% Debt Service - Principal 7,332 0 -100.0%  Interest and Fiscal Charges 95,343 85,220 -10.6% Interest and Fiscal Charges 2,384 0 -100.0%  Streets and Highways Capital Outlay 0 0 5treets and Highways Capital Outlay 0 25,000  All Other Capital Outlay 11,000 0 -100.0% All Other Capital Outlay 50,000 50,000  Other Financing Uses 0 0 0  Transfers to Other Funds 179,000 79,103 -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0 0 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$478,163  \$89,413 48,315 87,823 0 98,221	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359 \$92,220 38,915 76,376 0 94,010	Percent Change
Total Current Expenditures         \$1,464,059         \$1,638,245         \$11.9%         Total Current Expenditures         \$348,622         \$329,821         -5.4%           Debt Service - Principal         280,000         305,000         8.9%         Debt Service - Principal         7,332         0         -100.0%           Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay         11,000         0         -100.0%         All Other Capital Outlay         50,000         50,000            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000  \$478,163 0 0 \$478,163 0 0 \$48,315 87,823 0 98,221 1,500	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500	Percent Change
Debt Service - Principal         280,000         305,000         8.9%         Debt Service - Principal         7,332         0         -100.0%           Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay         11,000         0         -100.0%         All Other Capital Outlay         50,000         50,000            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,386,489  0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$4478,163  \$889,413 48,315 87,823 0 0 98,221 1,500 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 0 94,010 1,500 0 0	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5% -13.0% -13.0% -13.0% -13.0% -13.0% -13.0% -13.0%
Debt Service - Principal         280,000         305,000         8.9%         Debt Service - Principal         7,332         0         -100.0%           Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay         11,000         0         -100.0%         All Other Capital Outlay         50,000         50,000            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,386,489  0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0 0 26,533 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 0 \$4478,163   \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 1,800	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5% -13.0%
Interest and Fiscal Charges         95,343         85,220         -10.6%         Interest and Fiscal Charges         2,384         0         -100.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         25,000            All Other Capital Outlay         11,000         0         -100.0%         All Other Capital Outlay         50,000         50,000            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$391,972 692,721 321,121 0 0 39,052 0 19,193	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0 0 20,248	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 0 \$4478,163   \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800 21,550	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 1,800 25,000	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5% -13.0% -14.3% 16.0%
All Other Capital Outlay 11,000 0 -100.0% All Other Capital Outlay 50,000 50,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 179,000 79,103 -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$391,972 692,721 321,121 0 0 39,052 0 0 19,193 \$1,464,059	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0 0 26,533 0 0 20,248 \$1,638,245	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 0 \$4478,163   \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800 21,550 \$348,622	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 1,800 25,000 \$329,821	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 3.1% -19.5% -13.0% -14.3% 16.0% -5.4%
Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052 0 0 19,193 \$1,464,059 280,000	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0 0 20,248  \$1,638,245 305,000	Percent Change  0.3% -6.6% -6.6% -15.7% -7.4%254.7% -2.5% -21.7% -5.5% -1.4% -11.8% -34.1%32.1%5.5% -11.9% -8.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$478,163  =  \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800 21,550 \$348,622 7,332	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 1,800 25,000 \$329,821	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5% 13.0% -19.5% -13.0% -14.3% 16.0% -5.4% -100.0%
Transfers to Other Funds         0         0          Transfers to Other Funds         179,000         79,103         -55.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052 0 19,193 \$1,464,059 280,000 95,343 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0 0 20,248 \$1,638,245 305,000 85,220 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$189,000 0 0 1,500 0 197,713 0 10,000 71,000 250 1,700 250 1,700 7,000 \$478,163 0 0 0 \$478,163 0 0 \$478,163 0 0 0 0 0 0 \$478,163 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359 0 0 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0 1,800 25,000 \$329,821 0 0 25,000	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5%  3.1% -19.5% -13.0% 16.0% -5.4% -100.0% -100.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 0 39,052 0 19,193 \$1,464,059 280,000 95,343 0 11,000	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 6,020 20,500 1,550 27,155 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0 0 20,248 \$1,638,245 305,000 85,220 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$189,000  0  1,500  0  197,713  0  10,000  71,000  250  1,700  \$478,163  0  0  \$4478,163  0  \$\$48,315  87,823  0  98,221  1,500  0  1,800  21,550  \$348,622  7,332  2,384  0  50,000	2013 Budget  \$189,000 0 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000  \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0,8480,359  \$92,220 38,915 76,376 0 0 94,010 1,500 25,000  \$329,821 0 0 25,000 50,000	Percent Change
10tal Expenditures and Other Uses \$1,050,402 \$2,028,405 9.0% Total Expenditures and Other Uses \$587,338 \$483,924 -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670  \$1,852,431 0 0 \$1,852,431  \$391,972 692,721 321,121 0 0 39,052 0 0 19,193 \$1,464,059 280,000 95,343 0 11,000 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546 \$386,545 774,408 430,511 0 0 26,533 0 0 20,248 \$1,638,245 305,000 85,220 0 0 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$189,000  1,500 0 1,500 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$4478,163  \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800 21,550 \$348,622 7,332 2,384 50,000 0	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0,1800 25,000 \$329,821 0 0 25,000 50,000 0	Percent Change  17.3% 17.3% 22.4% 500.0% -11.8% -57.1% 0.5% 0.5%  3.1% -19.5% -13.0% -14.3% -5.4% -100.0% -100.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,386,489 0 184,400 99,509 33,880 0 39,463 44,600 0 6,020 21,400 2,000 34,670 \$1,852,431 0 0 \$1,852,431 \$391,972 692,721 321,121 0 0 39,052 0 0 19,193 \$1,464,059 280,000 95,343 0 11,000 0 0	2013 Budget  \$1,391,239 0 188,120 92,894 39,195 0 139,973 47,900 0 6,020 20,500 1,550 27,155 \$1,954,546 0 0 \$1,954,546  \$386,545 774,408 430,511 0 0 26,533 0 0 20,248 \$1,638,245 305,000 85,220 0 0 0 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$189,000  1,500 0 197,713 0 197,713 0 10,000 71,000 250 1,700 7,000 \$478,163 0 0 \$4478,163  \$89,413 48,315 87,823 0 0 98,221 1,500 0 1,800 21,550 \$348,622 7,332 2,384 0 50,000 0 179,000	2013 Budget  \$189,000 0 0 1,760 0 186,713 0 10,000 86,886 1,500 1,500 3,000 \$480,359  \$92,220 38,915 76,376 0 94,010 1,500 0,1800 25,000 \$329,821 0 0 25,000 50,000 79,103	Percent Change

Name of City: Granada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Grand Marais Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	,	2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -	\$815,058		
Property Taxes Tax Increments	\$15,381 0	\$10,181 0	-33.8%	Property Taxes Tax Increments	\$813,038	\$824,152 0	1.1%
All Other Taxes	0	0		All Other Taxes	68,200	63,000	-7.6%
Special Assessments	7,700	7,100	-7.8%	Special Assessments	149,268	149,114	-0.1%
Licenses and Permits	700	1,000	42.9%	Licenses and Permits	17,100	16,690	-2.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	91,725 7,000	93,985 6,500	2.5% -7.1%	State General Purpose Aid State Categorical Aid	96,422 5,315	96,422 5,315	
Grants from County/Other Local Units	700	750	7.1%	Grants from County/Other Local Units	216,869	229,782	6.0%
Charges for Services	0	0	7.170	Charges for Services	917,160	1,027,404	12.0%
Fines and Forfeits	0	0		Fines and Forfeits	8,500	9,740	14.6%
Interest on Investments	4,700	3,550	-24.5%	Interest on Investments	13,500	7,500	-44.4%
All Other Revenues	13,570	10,550	-22.3%	All Other Revenues	1,320	2,150	62.9%
Total Revenues Proceeds from Bond Sales	\$141,476 0	\$133,616	-5.6%	Total Revenues Proceeds from Bond Sales	\$2,308,712 0	\$2,431,269	5.3%
Other Financing Sources	0	0 2,520		Other Financing Sources	0	0	
Transfers from Other Funds	5,000	5,000		Transfers from Other Funds	841,634	409,538	-51.3%
Total Revenues and Other Sources				Total Revenues and Other Sources			
Current Expenditures =	\$146,476	\$141,136	-3.6%		\$3,150,346	\$2,840,807	-9.8%
General Government	\$35,665	\$32,717	-8.3%	Current Expenditures General Government	\$357,189	\$364,244	2.0%
Public Safety	29,007	25,830	-8.5% -11.0%	Public Safety	206,481	218,811	6.0%
Streets and Highways (excluding Const.)	20,662	21,853	5.8%	Streets and Highways (excluding Const.)	232,009	236,730	2.0%
Sanitation	1,000	1,000		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	3,892	5,627	44.6%	Culture and Recreation	1,014,353	1,028,153	1.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	10,000	10,155	1.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$100,226	\$97,182	-3.0%	Total Current Expenditures	\$1,810,032	\$1,847,938	2.1%
Debt Service - Principal	0	0		Debt Service - Principal	920,000	210,000	-77.2%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	235,665	212,681	-9.8%
Streets and Highways Capital Outlay	10,000	15,000	50.0%	Streets and Highways Capital Outlay	0	90,000	
All Other Capital Outlay	4,500	4,500		All Other Capital Outlay	279,500	267,500	-4.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	5,000	5,000		Transfers to Other Funds	178,724	213,471	19.4%
Total Expenditures and Other Uses	\$119,726	\$121,682	1.6%	Total Expenditures and Other Uses	\$3,423,921	\$2,841,590	-17.0%
Name of City: Grand Meadow				Name of City: Grand Rapids			
Name of City: Grand Meadow Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Grand Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	Yes SR: Yes 2012 Revised	DS: Yes CP: <b>2013</b>	Yes Percent		Yes SR: Yes 2012 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$375,000 28,486	2013 Budget \$375,000 32,715	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$4,259,472 0	2013 Budget \$4,535,636 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$375,000 28,486 2,250	2013 Budget \$375,000 32,715 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,259,472 0 855,000	2013 Budget \$4,535,636 0 900,000	Percent Change 6.5%  5.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$375,000 28,486 2,250 106,777	2013 Budget \$375,000 32,715 3,000 113,493	Percent Change 14.8% 33.3% 6.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,259,472 0 855,000 0	2013 Budget \$4,535,636 0 900,000 0	Percent Change 6.5%  5.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750	2013 Budget \$375,000 32,715 3,000 113,493 4,800	Percent Change 14.8% 33.3% 6.3% 28.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,259,472 0 855,000 0 268,850	2013 Budget \$4,535,636 0 900,000 0 247,625	Percent Change 6.5%  5.3%  -7.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750 0	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0	Percent Change 14.8% 33.3% 6.3% 28.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,259,472 0 855,000 0 268,850 73,025	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090	Percent Change 6.5%  5.3%  -7.9% 27.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750	2013 Budget \$375,000 32,715 3,000 113,493 4,800	Percent Change 14.8% 33.3% 6.3% 28.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,259,472 0 855,000 0 268,850	2013 Budget \$4,535,636 0 900,000 0 247,625	Percent Change 6.5%  5.3%  -7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750 0 271,246	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0 271,511	Percent Change 14.8% 33.3% 6.3% 28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$4,259,472 0 855,000 0 268,850 73,025 963,000	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500	Percent Change 6.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963	Percent Change 14.8% 33.3% 6.3% 28.0%  0.1% 2.7% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550	Percent Change 14.8% 33.3% 6.3% 28.0%  0.1% 2.7% 11.2% 56.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050	Percent Change 6.5%  5.3%  7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420	Percent Change 14.8% 33.3% 6.3% 28.0%  0.1% 2.7% 11.2% 56.3% -51.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300	Percent Change  14.8% 33.3% 6.3% 28.0% 2.7% 11.2% 56.3% -51.4% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077	2013 Budget \$4,535,636 0 900,000 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951	Percent Change 14.8% 33.3% 6.3% 28.0%  0.1% 2.7% 11.2% 56.3% -51.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000	2013 Budget \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300	Percent Change  14.8% 33.3% 6.3% 28.0% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881	2013 Budget \$4,535,636 0 900,000 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647	Percent Change  14.8% 33.3% 6.3% 28.0%  0.1% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 0 82,251	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.29% 3.0% -2.6% -6.29% 114.9% -5.19% 4.2%  
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% -5.1% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 0 82,251	Percent Change 6.5%  5.3%  -7.9% 27.5% 0.29% 3.0% -2.6% -6.29% 114.9% -5.19% 4.2%  
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598	Percent Change  14.8% 33.3% 6.3% 28.0% 28.0% 11.2% 56.3% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703	2013 Budget  \$4,535,636 0 900,000 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 1.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%12.0% -1.2% 0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077  \$9,067,881 0 0 113,822 \$9,181,703  \$2,552,154 2,837,825 1,816,839	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505  \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%7.7% 3.8%  0.0% 2.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100	Percent Change  14.8% 33.3% 6.3% 28.0% 28.0% 11.2% 56.3% 56.3% -51.4% 7.3% 1.8% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703  \$2,552,154 2,837,825 1,816,839 0	2013 Budget \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 0 82,251 \$9,530,749 \$2,553,407 2,919,420 1,882,295 0	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% -28.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077  \$9,067,881 0 0 113,822 \$9,181,703  \$2,552,154 2,837,825 1,816,839	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505  \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0	Percent Change  14.8% 33.3% 6.3% 28.0% 28.0% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0% -5.5% -12.0% -1.2% 0.0% -45.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 = \$2,552,154 2,837,825 1,816,839 0 0 0	2013 Budget  \$4,535,636 0 900,000 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0% 2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 0 105,423 0 47,400	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 45,900	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% -51.4% -28.0%5.5% -12.0% -1.2% 0.0% -45.0% 2.8% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703  \$2,552,154 2,837,825 1,816,839 0 1,783,831 0 15,600	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483 0 15,600	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0% -45.0% 2.8%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 0 105,423 0 47,400	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 45,900	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% -51.4% -28.0%5.5% -12.0% -1.2% 0.0% -45.0% 2.8% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703  \$2,552,154 2,837,825 1,816,839 0 1,783,831 0 15,600	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483 0 15,600	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0 \$721,700 250,000	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 1,100 0 108,353 0 45,900 0 \$704,013 303,300	Percent Change  14.8% 33.3% 6.3% 6.3% 28.0% 0.1% 2.7% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0% 2.8% 2.8% 2.5% 21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 = \$2,552,154 2,837,825 1,816,839 0 0 1,783,831 0 0 1,783,831 0 15,600 0 \$9,006,249 0	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483 0 15,600 0 \$9,155,205	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0 \$721,700 250,000 86,482	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 1,100 0 108,353 0 45,900 0 \$704,013 303,300 76,210	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0% 2.8%3.2%2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 =  \$2,552,154 2,837,825 1,816,839 0 0 1,783,831 0 0 15,600 0 \$9,006,249	2013 Budget  \$4,535,636 0 900,000 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505 \$9,448,498 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483 0 15,600 0 \$9,155,205	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$11,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0 \$721,700 250,000 86,482 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 0 45,900 0 \$704,013 303,300 76,210 0	Percent Change  14.8% 33.3% 6.3% 28.0% 0.1% 2.7% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0%3.2%3.2%2.5% 21.3% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 \$2,552,154 2,837,825 1,816,839 0 0 1,783,831 0 0 15,600 0 \$9,006,249 0 0	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505  \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 1,784,483 0 0 15,600 0 \$9,155,205	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 1.7% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$11,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0 \$721,700 250,000 86,482 0 71,500	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 45,900 0 \$704,013 303,300 76,210 0 141,965	Percent Change  14.8% 33.3% 6.3% 28.0% 28.0% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0% -12.0% -1.2% 0.0% -45.0% -1.2% 0.0% -45.0% -1.2% 0.1% 2.8% -1.2% 0.1% -1.2% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 \$2,552,154 2,837,825 1,816,839 0 0 1,783,831 0 0 15,600 0 15,000	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505  \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 17,84,483 0 0 15,600 0 \$9,155,205	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 1.7% 488.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 9,100 45,000 \$999,788 327,435 0 0 \$1,327,223  \$120,453 314,186 132,238 2,000 0 105,423 0 47,400 0 \$721,700 250,000 86,482 0 71,500 0	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300  \$1,017,951 235,647 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 45,900 0 \$704,013 303,300 76,210 0 141,965	Percent Change  14.8% 33.3% 6.3% 6.3% 28.0% 0.1% 2.7% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0%5.5%  -12.0% -1.2% 0.0% -45.0% 2.8%3.2%2.5% 21.3% 98.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 113,822 \$9,181,703 \$2,552,154 2,837,825 1,816,839 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 1,783,831 0 0 0 1,783,831 0 0 0 0 0 1,008,732 1,008,732 1,008,732 1,008,732 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$4,535,636  900,000  247,625  93,090  964,500  450,607  246,500  946,456  286,050  38,529  739,505  \$9,448,498  0  82,251  \$9,530,749  \$2,553,407  2,919,420  1,784,483  0  15,600  0  \$9,155,205  0  0  88,250  0  0  0  88,250	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 1.7% 488.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$375,000 28,486 2,250 106,777 3,750 0 271,246 16,183 23,896 114,550 3,550 9,100 45,000 \$999,788 327,435 0 0 \$11,327,223  \$120,453 314,186 132,238 2,000 0 0 105,423 0 47,400 0 \$721,700 250,000 86,482 0 71,500	2013 Budget  \$375,000 32,715 3,000 113,493 4,800 0 271,511 16,628 26,571 115,963 5,550 4,420 48,300 \$1,017,951 235,647 0 \$1,253,598  \$105,966 310,397 132,297 1,100 0 108,353 0 45,900 0 \$704,013 303,300 76,210 0 141,965	Percent Change  14.8% 33.3% 6.3% 28.0% 28.0% 11.2% 56.3% -51.4% 7.3% 1.8% -28.0% -12.0% -1.2% 0.0% -45.0% -1.2% 0.0% -45.0% -1.2% 0.1% 2.8% -1.2% 0.1% -1.2% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$4,259,472 0 855,000 0 268,850 73,025 963,000 437,395 253,000 1,008,732 133,100 37,230 779,077 \$9,067,881 0 0 113,822 \$9,181,703 \$2,552,154 2,837,825 1,816,839 0 0 1,783,831 0 0 15,600 0 15,000	2013 Budget  \$4,535,636 0 900,000 0 247,625 93,090 964,500 450,607 246,500 946,456 286,050 38,529 739,505  \$9,448,498 0 0 82,251 \$9,530,749  \$2,553,407 2,919,420 1,882,295 0 0 17,84,483 0 0 15,600 0 \$9,155,205	Percent Change  6.5% 5.3%7.9% 27.5% 0.2% 3.0% -2.6% -6.2% 114.9% 3.5% -5.1% 4.2%27.7% 3.8%  0.0% 2.9% 3.6% 1.7% 488.3%

Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Grant Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues — Property Taxes	\$1,528,477	\$1,511,553	-1.1%	Revenues – Property Taxes	\$908,003	\$931.015	2.5%
Tax Increments	81,000	85,500	5.6%	Tax Increments	0	0	2.570
All Other Taxes	94,000	95,540	1.6%	All Other Taxes	67,350	73,310	8.8%
Special Assessments	138,710	143,096	3.2%	Special Assessments	36,400	20,400	-44.0%
Licenses and Permits	36,550	33,525	-8.3%	Licenses and Permits	78,300	72,800	-7.0%
Federal Grants State General Purpose Aid	25,000 631,865	25,000	13.6%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	108,332	717,911 119,625	10.4%	State Categorical Aid	0	0	
Grants from County/Other Local Units	2,090	2,090		Grants from County/Other Local Units	37,204	42,230	13.5%
Charges for Services	159,610	168,535	5.6%	Charges for Services	0	0	
Fines and Forfeits	13,400	13,500	0.7%	Fines and Forfeits	13,000	15,000	15.4%
Interest on Investments	42,150	22,200	-47.3%	Interest on Investments	1,000	1,000	
All Other Revenues	169,730	102,900	-39.4%	All Other Revenues	22,850	22,870	0.1%
Total Revenues	\$3,030,914	\$3,040,975	0.3%	Total Revenues	\$1,164,107	\$1,178,625	1.2%
Proceeds from Bond Sales	48,988	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	2 40/	Other Financing Sources Transfers from Other Funds	0	0	
	901,950	932,680	3.4%	_	0	0	
Total Revenues and Other Sources	\$3,981,852	\$3,973,655	-0.2%	Total Revenues and Other Sources	\$1,164,107	\$1,178,625	1.2%
Current Expenditures				Current Expenditures			
General Government	\$387,764	\$379,000	-2.3%	General Government	\$241,257	\$236,935	-1.8%
Public Safety Streets and Highways (excluding Const.)	602,950	584,000	-3.1%	Public Safety Streets and Highways (excluding Const.)	391,336 448,900	397,614	1.6%
Sanitation Sanitation	438,350 0	440,025 0	0.4%	Sanitation Sanitation	448,900 51,600	473,200 52,500	5.4% 1.7%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	ő	
Culture and Recreation	220,561	221,490	0.4%	Culture and Recreation	0	1,500	
Conservation of Natural Resources	0	0	20.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing	153,090	184,050	20.2%	Economic Development & Housing	0	0	
All Other Current Expenditures	335,200	349,124	4.2%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,137,915	\$2,157,689	0.9%	Total Current Expenditures	\$1,133,093	\$1,161,749	2.5%
Debt Service - Principal	725,000	826,000	13.9%	Debt Service - Principal	23,525	12,352	-47.5%
Interest and Fiscal Charges	365,218	285,180	-21.9%	Interest and Fiscal Charges	7,488	4,516	-39.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	159,600	278,560	74.5%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	337,375	461,025	36.7%	Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$3,725,108	\$4,008,454	7.6%	Total Expenditures and Other Uses	\$1,164,106	\$1,178,617	1.2%
Name of City: Grasston				Name of City: Green Isle			
Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
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	2012 Revised Budget	2013 Budget	Percent		2012 Revised	2013	Percent
Revenues					Rudget	Rudget	
Property Taxes			Change	Revenues _	Budget	Budget	Change
	\$14,050	\$14,050		Property Taxes	\$354,127	\$349,227	
Tax Increments	0	\$14,050 0		Property Taxes Tax Increments	\$354,127 0	\$349,227 0	Change
All Other Taxes	0	\$14,050		Property Taxes Tax Increments All Other Taxes	\$354,127 0 0	\$349,227 0 0	-1.4% 
All Other Taxes Special Assessments	0 0 0	\$14,050 0 0 0	 	Property Taxes Tax Increments All Other Taxes Special Assessments	\$354,127 0 0 1,400	\$349,227 0 0 1,100	-1.4%  -21.4%
All Other Taxes Special Assessments Licenses and Permits	0 0 0 200	\$14,050 0 0 0 200		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$354,127 0 0 1,400 8,630	\$349,227 0 0 1,100 9,460	-1.4% 
All Other Taxes Special Assessments	0 0 0 200 0	\$14,050 0 0 0 0 200		Property Taxes Tax Increments All Other Taxes Special Assessments	\$354,127 0 0 1,400 8,630 0	\$349,227 0 0 1,100 9,460 0	-1.4%  -21.4% 9.6%
All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 0 200	\$14,050 0 0 0 200	  	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$354,127 0 0 1,400 8,630	\$349,227 0 0 1,100 9,460	-1.4%  -21.4% 9.6%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 0 200 0 14,388	\$14,050 0 0 0 200 0 15,678	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$354,127 0 0 1,400 8,630 0 52,511	\$349,227 0 0 1,100 9,460 0 53,119	-1.4%  -21.4% 9.6%  1.2%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 0 200 0 14,388 0 0 9,550	\$14,050 0 0 0 200 0 15,678 0 9,900	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000	-1.4% 
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 200 0 14,388 0 9,550	\$14,050 0 0 0 200 0 15,678 0 0 9,900	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 0 200 0 14,388 0 0 9,550 0	\$14,050 0 0 0 200 0 15,678 0 9,900 0	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	0 0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 15,678 0 9,900 0 190 1,300 \$41,318	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 15,678 0 9,900 0 190 1,300 \$41,318 0	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006 0	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 15,678 0 0 9,900 0 1,300 \$41,318 0 0	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006 0 30,000	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 15,678 0 9,900 0 190 1,300 \$41,318 0	9.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006 0	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318	9.0%  3.7%  -54.8% -13.3% 3.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000	-1.4% -1.4% -21.4% 9.6% -100.0% -100.0% -50.0% -20.0% 3.9% -100.0% -100.0%1.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318	9.0%  3.7%  -54.8% -13.3% 3.0%  3.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 \$40,108	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 \$41,318	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318	9.0%  3.7%  -54.8% -13.3% 3.0%  3.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0	9.0%  3.7%  -54.8% -13.3% 3.0%  3.0% -4.2% 19.7% 0.6% 86.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0	-1.4% -1.4% -1.4% -1.4% -1.4% -1.0.0% -1.2% -100.0% -50.0% -20.0% -3.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.1.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0	\$14,050 0 0 0 200 0 15,678 0 9,900 9,900 190 1,300 \$41,318 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006 0 0 30,000 \$458,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0 0 325	\$14,050 0 0 0 200 0 15,678 0 9,900 0 190 1,300 \$41,318 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 500	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 400 13,200 \$428,006 0 0 30,000 \$458,006	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 0 200 0 14,388 0 9,550 0 420 1,500 \$40,108 0 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0 0 325 0	\$14,050 0 0 0 0 200 0 15,678 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 1,000 12,700 \$432,078 35,000 0 \$4467,078 \$150,075 46,500 137,529 0 0 27,475 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0 0 0	\$14,050 0 0 0 0 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 0 0 0 0 0 0 0 0 0	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025	-1.4% -1.4% -1.4% -1.4% -1.4% -1.00% -1.00% -50.0% -20.0% -3.9% -100.0% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 0 0 0 0 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 \$40,108 3,250 3,280 2,350 0 0 325 0 0 0 1,145	\$14,050 0 0 0 200 0 15,678 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 555,999	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025 0 0 43,000	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 \$40,108 \$29,108 3,250 3,280 2,350 0 0 0	\$14,050 0 0 0 0 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 0 0 0 0 0 0 0 0 0	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 30,025 0	-1.4% -1.4% -1.4% -1.4% -1.4% -1.00% -1.00% -50.0% -20.0% -3.9% -100.0% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9% -1.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,050 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 1,30	9.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 555,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025 0 43,000 \$450,506	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 0 0 200 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 \$40,108 3,250 3,280 2,350 0 0 0 1,145 \$39,458	\$14,050 0 0 0 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 1,300 1,	3.0% -4.2% 0.6% 86.6% 53.8% 17.4% 4.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 555,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025 0 43,000	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,050 0 0 0 0 200 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 1,341,344 0 0 0 0 0 0 0 0 0 0 0 0 0	9.0% 3.7%54.8% -13.3% 3.0% -4.2% 19.7% 0.6% 86.6% 53.8% 17.4% 4.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 55,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 0 500 440 13,200 \$428,006 0 0 30,000 \$458,006 141,832 0 0 0 30,025 0 43,000 \$450,506	-1.4%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 0 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 325 0 0 0 1,145 \$39,458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,050 0 0 0 0 0 15,678 0 9,900 0 190 1,300 \$41,318 0 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 0 1,344 1,444 1,4	9.0% 3.7%54.8% -13.3% 3.0% -4.2% 19.7% 0.6% 86.6% 53.8% 17.4% 4.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 55,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025 0 0 43,000 \$450,506 0 0 7,500	-1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.0.0% -1.2% -100.0% -50.0% -20.0% -20.0% -1.9%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$29,108 \$29,108 \$29,108 \$29,108 \$29,108 \$29,108 \$29,108 \$29,108 \$3,250 \$3,280 \$2,350 0 0 1,145 \$39,458	\$14,050 0 0 0 0 0 15,678 0 0 9,900 0 190 1,300 \$41,318 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0	3.0% -4.2% 17.4% 4.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$354,127 0 1,400 8,630 0 52,511 210 0 1,000 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 55,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 30,025 0 0 30,000 \$450,506	Change  -1.4%21.4% 9.6% 1.2% -100.0% -50.0% -20.0% 3.9% -0.9% -100.0%1.9%  20.0% 3.1%
All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 0 0 14,388 0 0 9,550 0 420 1,500 \$40,108 0 0 0 325 0 0 0 1,145 \$39,458 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$14,050 0 0 0 0 0 15,678 0 9,900 0 190 1,300 \$41,318 0 0 0 0 \$41,318 \$27,899 3,891 3,300 4,384 0 0 0 0 0 1,344 1,444 1,4	9.0% 3.7%54.8% -13.3% 3.0% -4.2% 19.7% 0.6% 86.6% 53.8% 17.4% 4.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$354,127 0 0 1,400 8,630 0 52,511 210 0 1,000 1,000 500 12,700 \$432,078 35,000 0 \$467,078 \$150,075 46,500 137,529 0 0 27,475 0 0 55,999 \$417,578	\$349,227 0 0 1,100 9,460 0 53,119 0 1,000 400 13,200 \$428,006 0 30,000 \$458,006 \$180,149 55,500 141,832 0 0 0 30,025 0 0 43,000 \$450,506 0 0 7,500	-1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.4% -1.0.0% -1.2% -100.0% -50.0% -20.0% -20.0% -1.9%

Name of City: Greenbush Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Greenfield  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$225,220	\$233,200	3.5%	Revenues – Property Taxes	\$1.019.007	\$1,043,112	2.4%
Tax Increments	0	\$233,200 0	3.370	Tax Increments	0	0	2.470
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	4,000	4,000		Special Assessments	0	0	
Licenses and Permits	2,320	2,470	6.5%	Licenses and Permits	19,100	18,100	-5.2%
Federal Grants State General Purpose Aid	0 221,438	0 221,438		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	15,000	11,000	-26.7%	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	7,935	17,050	114.9%
Charges for Services	55,562	48,387	-12.9%	Charges for Services	49,960	49,460	-1.0%
Fines and Forfeits	1,000	0	-100.0%	Fines and Forfeits	8,000	8,000	
Interest on Investments All Other Revenues	500 6,631	500	00.70/	Interest on Investments All Other Revenues	10,000 145	0 100	-100.0%
Total Revenues	\$531,671	\$534,170	98.7% 0.5%	Total Revenues	\$1,114,147	\$1,135,822	-31.0% 1.9%
Proceeds from Bond Sales	0	0	0.570	Proceeds from Bond Sales	0	0	1.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$531,671	\$534,170	0.5%	Total Revenues and Other Sources	\$1,114,147	\$1,135,822	1.9%
Current Expenditures =				Current Expenditures =			
General Government	\$88,000	\$92,850	5.5%	General Government	\$375,644	\$331,534	-11.7%
Public Safety Streets and Highways (evaluding Const.)	118,739	84,219	-29.1%	Public Safety	256,264	272,433	6.3%
Streets and Highways (excluding Const.) Sanitation	112,750 0	117,950 0	4.6%	Streets and Highways (excluding Const.) Sanitation	405,789 47,000	460,165 41,000	13.4% -12.8%
Human Services	0	0		Human Services	47,000	41,000	-12.870
Health	0	0		Health	0	0	
Culture and Recreation	88,684	98,334	10.9%	Culture and Recreation	6,450	7,650	18.6%
Conservation of Natural Resources Economic Development & Housing	0 2,000	0 2,500	25.0%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	2,000	48,850	129.9%	All Other Current Expenditures	0	0	
Total Current Expenditures				<u> </u>	\$1,091,147		
	\$431,423	\$444,703	3.1%	Total Current Expenditures		\$1,112,782	2.0%
Debt Service - Principal Interest and Fiscal Charges	19,217 4,981	20,289 3,910	5.6% -21.5%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	58,000	65,269	12.5%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	05,209	12.370	All Other Capital Outlay	6,500	4,540	-30.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	16,500	18,500	12.1%
Total Expenditures and Other Uses	\$513,621	\$534,171	4.0%	Total Expenditures and Other Uses	\$1,114,147	\$1,135,822	1.9%
Name of City: Greenwald				Name of City: Greenwood*			
Name of City: Greenwald  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Greenwood* Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
•			ш				
•	2012 Revised	2013	Percent		2012 Revised	DS: No CP:	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$32,500	2013 Budget \$32,500 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$644,719	2013 Budget \$644,668 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$32,500 0 0 900	2013 Budget \$32,500 0 0 900	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$644,719 0 0	2013 Budget \$644,668 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$32,500 0 900 1,700	2013 Budget \$32,500 0 0 900 1,820	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$644,719 0 0 0 23,600	2013 Budget \$644,668 0 0 0 22,950	Percent Change -0.0%   -2.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$32,500 0 900 1,700 0	2013 Budget \$32,500 0 900 1,820 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$644,719 0 0 0 23,600 0	2013 Budget \$644,668 0 0 0 22,950	Percent Change -0.0%   -2.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$32,500 0 900 1,700	2013 Budget \$32,500 0 0 900 1,820	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$644,719 0 0 0 23,600	2013 Budget \$644,668 0 0 0 22,950	Percent Change -0.0%   -2.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$32,500 0 0 900 1,700 0 27,389	2013 Budget  \$32,500 0 900 1,820 0 27,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$644,719 0 0 0 23,600 0	2013 Budget \$644,668 0 0 0 22,950 0	Percent Change -0.0%   -2.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$32,500 0 900 1,700 0 27,389 0 0	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$644,719 0 0 0 23,600 0 0 0 0 21,319	2013 Budget  \$644,668 0 0 0 22,950 0 0 0 22,575	Percent Change -0.0%  -2.8%   5.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$32,500 0 900 1,700 0 27,389 0 0 0	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$644,719 0 0 0 23,600 0 0 0 21,319 4,500	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500	Percent Change -0.0%  -2.8%  5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$32,500  0 0 900 1,700 0 27,389 0 0 0 1,900	2013 Budget \$32,500 0 900 1,820 0 27,500 0 0 0 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 0 21,319 4,500 6,000	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500	Percent Change -0.0%  -2.8%  5.9%  -41.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$32,500 0 0 900 1,700 0 27,389 0 0 0 1,900 7,000	2013 Budget \$32,500 0 900 1,820 0 27,500 0 0 0 1,100 7,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$644,719 0 0 0 23,600 0 21,319 4,500 6,000 27,411	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500 28,077	Percent Change -0.0%  -2.8%  5.9%  -41.7% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$32,500  0 0 900 1,700 0 27,389 0 0 0 1,900	2013 Budget \$32,500 0 900 1,820 0 27,500 0 0 0 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 0 21,319 4,500 6,000	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500	Percent Change -0.0%  -2.8%  5.9%  -41.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$32,500  0  0  900  1,700  0  27,389  0  0  1,900  7,000  \$71,389	2013 Budget  \$32,500 0 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$644,719 0 0 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 4,500 3,500 28,077 \$726,270	Percent Change -0.0%  -2.8%  5.9%  -41.7% 2.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$32,500  0  0  900  1,700  27,389  0  0  1,900  7,000  \$71,389  0	2013 Budget  \$32,500 0 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 0 21,319 4,500 6,000 27,411 \$727,549 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0	Percent Change -0.0%  -2.8%  5.9%  -41.7% 2.4% -0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$32,500  0  900  1,700  0  27,389  0  0  1,900  7,000  \$71,389  0  0	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$644,719  0 0 0 23,600 0 0 21,319 4,500 6,000 27,411 \$727,549 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0	Percent Change -0.0%  -2.8%  5.9%  -41.7% 2.4% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$32,500  0  900  1,700  27,389  0  0  1,900  7,000  \$71,389  0  0  0	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$644,719  0 0 0 23,600 0 0 21,319 4,500 6,000 27,411  \$727,549 0 0 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0 0 0	Percent Change -0.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$32,500  0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$121,237	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270 \$\$50	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$32,500 0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389	2013 Budget  \$32,500 0 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 \$5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411  \$727,549 0 0 \$727,549 = \$\$121,237 345,432	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 4,500 3,500 28,077 \$726,270 0 \$726,270 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$32,500  0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389	2013 Budget  \$32,500 0 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549  \$121,237 345,432 51,050	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0 0 \$7726,270 \$\$0 0 \$\$0 0 \$\$0 0 \$\$0 \$\$0 \$\$0 \$\$0 \$\$0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2%  -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$32,500  0  900  1,700  27,389  0  1,900  \$71,389  0  \$71,389  \$15,000  6,000  17,500	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$121,237 345,432 51,050 21,720 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$32,500 0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 \$71,389 0 0 0 17,500 6,000 17,500 0 0 0 0	\$32,500 0 0 900 1,820 0 27,500 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$\$121,237 345,432 51,050 21,720 0 0 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 4,500 3,500 28,077 \$726,270 0 0 \$726,270 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2%  -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$32,500  0  0  900  1,700  0  27,389  0  0  1,900  7,000  \$71,389  0  0  \$\$571,389  15,000  6,000  17,500  0  4,000	\$32,500 0 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411  \$727,549 0 0 \$727,549  \$121,237 345,432 51,050 21,720 0 0 2,300	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 4,500 3,500 28,077 \$726,270 0 0 \$726,270 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2%  -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$32,500 0 0 900 1,700 0 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 \$71,389 0 4,000 4,000 0 0	2013 Budget  \$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820  \$16,000 5,000 17,500 0 4,000 0 4,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 \$121,237 345,432 51,050 21,720 0 0 2,300 0 23,000	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2%  -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$32,500  0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 4,000 17,500 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$570,820 \$16,000 5,000 17,500 0 4,000 0	Percent Change 7.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549  \$\$121,237 345,432 51,050 21,720 0 0 2,300 0 0 0	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$32,500 0 0 900 1,700 0 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 4,000 4,000 0 0 0 0 0 0 0 0 0 0 0 0	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 \$16,000 5,000 17,500 0 4,000 0 0	Percent Change 7.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 \$121,237 345,432 51,050 21,720 0 2,300 0 0 10,364	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$32,500 0 0 900 1,700 0 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 4,000 4,000 0 \$42,500	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 \$16,000 5,000 17,500 0 4,000 0 4,000 0 \$42,500	Percent Change 7.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 0 \$727,549 \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$552,103	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 0 0 \$70 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8% 5.9%41.7% 2.4% -0.2%0.2% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$32,500 0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 4,000 17,500 0 4,000 0 \$42,500 6,000	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$5552,103	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0 0 0 0 \$726,270  \$0 0 0 0 0 \$726,270  \$0 0 0 0 0 \$\$0 0 0 \$\$0 0 0 \$\$0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$32,500 0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 4,000 17,500 0 4,000 0 \$42,500 6,000 11,000	\$32,500 0 900 1,820 0 0 27,500 0 0 1,100 7,000 \$70,820 0 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 \$42,500 7,000 10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$552,103	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0 0 0 \$726,270  \$0 0 0 0 0 \$50 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$32,500 0 0 900 1,700 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 4,000 17,500 0 4,000 0 \$42,500 6,000	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 \$727,549 = \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$5552,103	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 0 0 22,575 4,500 3,500 28,077 \$726,270 0 0 0 0 \$726,270  \$0 0 0 0 0 \$726,270  \$0 0 0 0 0 \$\$0 0 0 \$\$0 0 0 \$\$0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$32,500  0  0  900  1,700  27,389  0  0  1,900  7,000  \$71,389  0  0  \$71,389  0  0  \$71,389  0  0  \$42,500  6,000  11,000  0  \$42,500  6,000  11,000  0  0  0  0  0  0  0  0  0  0  0  0	\$32,500 0 900 1,820 0 0 27,500 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 \$42,500 7,000 10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411  \$727,549 0 0 \$727,549 0 21,237 345,432 51,050 21,720 0 2,300 0 10,364 \$552,103 0 130,000	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,950 4,500 3,500 28,077 \$726,270 0 0 0 \$726,270  \$0 0 0 \$0 0 \$\$0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$32,500  0  0  900  1,700  27,389  0  1,900  7,000  \$71,389  0  0  \$71,389  0  0  \$71,389  0  0  \$42,500  6,000  11,000  11,000	\$32,500 0 900 1,820 0 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 \$42,500 7,000 10,000	Percent Change 7.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411  \$727,549 0 0 \$727,549 0 \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$552,103 0 130,000 0 130,000	2013 Budget  \$644,668 0 0 0 0 22,950 0 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 \$726,270  \$0 0 0 \$726,270  \$0 0 0 \$70 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%2.8%5.9%41.7% 2.4% -0.2%100.0% -100.0% -100.0% -100.0%100.0%100.0%100.0%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$32,500 0 0 900 1,700 0 27,389 0 0 1,900 7,000 \$71,389 0 0 \$71,389 0 0 \$71,389 0 0 4,000 17,500 6,000 17,500 0 4,000 0 4,000 11,000 0 0 0 0 0 0 0 0 0 0 0 0	\$32,500 0 900 1,820 0 27,500 0 0 1,100 7,000 \$70,820 0 \$70,820 \$16,000 5,000 17,500 0 4,000 0 \$42,500 7,000 10,000 0 10,000 0	Percent Change 7.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$644,719 0 0 0 23,600 0 23,600 0 21,319 4,500 6,000 27,411 \$727,549 0 0 0 \$727,549  \$121,237 345,432 51,050 21,720 0 0 2,300 0 10,364 \$552,103 0 130,000 0 25,446	2013 Budget  \$644,668 0 0 0 22,950 0 0 22,955 4,500 3,500 28,077 \$726,270 0 0 \$726,270  \$0 0 0 \$726,270  \$0 0 0 0 \$726,270  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%

Name of City: Grey Eagle Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Grove City  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$107,398	\$93,107	-13.3%	Property Taxes	\$195,000	\$195,000 0	
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 80,000	80,000	
Special Assessments	28,626	34,800	21.6%	Special Assessments	300	300	
Licenses and Permits	2,000	2,000		Licenses and Permits	2,500	2,500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	59,124	59,124		State General Purpose Aid	156,743	156,743	
State Categorical Aid Grants from County/Other Local Units	302	302		State Categorical Aid	620	620	
Charges for Services	0 1,440	0 1,020	-29.2%	Grants from County/Other Local Units Charges for Services	0 61,675	0 61,675	
Fines and Forfeits	0	0		Fines and Forfeits	600	600	
Interest on Investments	800	800		Interest on Investments	700	700	
All Other Revenues	2,500	2,500		All Other Revenues	15,700	15,700	
Total Revenues	\$202,190	\$193,653	-4.2%	Total Revenues	\$513,838	\$513,838	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0 13,498		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			
_	\$202,190	\$207,151	2.5%		\$513,838	\$513,838	
Current Expenditures General Government	\$51,289	\$51,999	1.4%	Current Expenditures General Government	\$130,245	\$130,245	
Public Safety	32,910	32,586	-1.0%	Public Safety	196,083	196,083	
Streets and Highways (excluding Const.)	35,177	42,304	20.3%	Streets and Highways (excluding Const.)	158,097	158,097	
Sanitation	0	0		Sanitation	1,000	1,000	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	11,080	9,687	-12.6%	Culture and Recreation	27,205	27,205	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	800	800	
All Other Current Expenditures	7,151	6,766	-5.4%	All Other Current Expenditures	250	250	
Total Current Expenditures	\$137,607	\$143,342	4.2%	Total Current Expenditures	\$513,680	\$513,680	
Debt Service - Principal	39,379	40,019	1.6%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	25,204	23,790	-5.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$202,190	\$207,151	2.5%	Total Expenditures and Other Uses	\$513,680	\$513,680	
<u> </u>	3202,190	\$207,131	2.570	Total Expellultures and Other Uses	\$313,000	\$313,000	
Name of City: Grygla	CD.	DG. CD.	$\overline{}$	Name of City: Gully	V. SP. V.	DG N. CD	D.
Name of City: Grygla Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Gully Adopted budgets for the following funds: GF:		DS: No CP:	
- 78	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget		Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,392	2013 Budget \$10,393	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,392 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,392	2013 Budget \$10,393	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,392 0 949	2013 Budget \$10,393 0 949	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0	2013 Budget  S0 0 0 0 0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,392 0 949 7,916 1,636 0	2013 Budget \$10,393 0 949 11,647	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$9,392 0 949 7,916 1,636 0 16,711	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335	Percent Change 10.7%  47.1%  3.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,392 0 949 7,916 1,636 0 16,711 0	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335	Percent Change 10.7%  47.1%  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0	Percent Change 10.7%  47.1%  3.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$9,392 0 949 7,916 1,636 0 16,711 0	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335	Percent Change 10.7%  47.1%  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580	Percent Change 10.7%  47.1%  3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 3,840 0 580 1,225	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900	Percent Change 10.7%  47.1%  3.7%       26.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900	Percent Change 10.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900	Percent Change 10.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 3,840 0 580 1,225 \$42,249 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 0	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 3,840 0 580 1,225 \$42,249 0 0 \$42,249	2013 Budget \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 3,840 0 580 1,225 \$42,249 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 0	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 \$42,249	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 \$47,280 1,000 1,000 12,200	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$9,392 0 949 7,916 1,636 0 16,711 0 3,840 0 580 1,225 \$42,249 0 0 \$1,225 \$42,249 \$17,413 850 12,200 9,075	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 0 \$47,280 \$14,930 1,000 12,200 11,208	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 \$42,249	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 \$47,280 1,000 1,000 12,200	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 0 \$42,249 = \$17,413 850 12,200 9,075 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 0 \$47,280 \$14,930 1,000 12,200 11,208 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 0	Percent Change  10.7% 47.1% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$9,392 0 949 7,916 1,636 0 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,392 0 949 7,916 1,636 0 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 0 2,500	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,392 0 949 7,916 1,636 0 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 2,500	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 0 \$42,249 = \$17,413 850 12,200 9,075 0 1,000 3,500 0 0 \$49,538	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 2,500 \$58,338	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 = \$17,413 850 12,200 9,075 0 1,000 3,500 0 5,500 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 2,500 \$58,338 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 0 \$42,249 = \$17,413 850 12,200 9,075 0 1,000 3,500 0 0 \$49,538	\$10,393 0 949 11,647 1,636 0 0 17,335 0 0 3,840 0 0 \$47,280 0 0 \$47,280 0 0 \$47,280 0 0 \$14,930 1,000 12,200 11,208 1,000 15,500 0 0 2,500 \$58,338 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,392 0 949 7,916 1,636 0 16,711 0 0 3,840 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500 0 5,500	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280 0 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 2,500 \$58,338 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,392 0 949 7,916 1,636 0 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 0 1,000 3,500 0 0 5,500	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 3,840 0 580 900 \$47,280 0 0 \$47,280  \$14,930 1,000 12,200 11,208 0 1,000 15,500 0 2,500 \$58,338 0 0 0 0	Percent Change  10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,392 0 949 7,916 1,636 0 0 16,711 0 0 3,840 0 0 580 1,225 \$42,249 0 0 0 0 \$42,249 \$17,413 850 12,200 9,075 0 1,000 3,500 0 0 \$49,538 0 0	2013 Budget  \$10,393 0 949 11,647 1,636 0 17,335 0 0 3,840 0 580 900 \$47,280  \$14,930 1,000 12,200 11,208 1,000 15,500 0 2,500 \$58,338 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.7% 47.1% 3.7%

Name of City: Hackensack Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hadley Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes	\$225,000	\$225,000		Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	7,000	7,000		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	11,043	11,043		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	0 400	0 100	-75.0%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	100	100	-73.070	Interest on Investments	U	0	
All Other Revenues	5,264	5,250	-0.3%	All Other Revenues	0	0	
Total Revenues	\$248,807	\$248,493	-0.1%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$248,807	\$248,493	-0.1%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$74,519	\$71,906	-3.5%	General Government	\$0	\$0	
Public Safety	30,000	30,000		Public Safety	0	0	
Streets and Highways (excluding Const.) Sanitation	83,787 500	86,086	2.7%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	500	500		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$188,806	\$188,492	-0.2%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	60,000	0	-100.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-				=			
Total Expenditures and Other Uses	\$248,806	\$188,492	-24.2%	Total Expenditures and Other Uses	\$0	\$0	
Name of City: Hallock				Name of City: Halma			
Name of City: Hallock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Halma Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
• • • • • • • • • • • • • • • • • • • •	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP:	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$393,004 15,607	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$6,000	2013 Budget \$7,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$394,710 12,400 0	2013 Budget \$393,004 15,607 0	Percent Change -0.4% 25.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$6,000 0 2,000	2013 Budget \$7,000 0 2,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$394,710 12,400 0 108,200	2013 Budget \$393,004 15,607 0 119,873	Percent Change -0.4% 25.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$6,000 0 2,000 0	2013 Budget \$7,000 0 2,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$394,710 12,400 0 108,200 6,500	2013 Budget \$393,004 15,607 0 119,873 6,500	Percent Change -0.4% 25.9%  10.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$6,000 0 2,000 0 600	2013 Budget \$7,000 0 2,000 0 600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$394,710 12,400 0 108,200 6,500 0	2013 Budget \$393,004 15,607 0 119,873 6,500 0	Percent Change -0.4% 25.9%  10.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$6,000 0 2,000 0 600 0	2013 Budget \$7,000 0 2,000 0 600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$394,710 12,400 0 108,200 6,500	2013 Budget \$393,004 15,607 0 119,873 6,500	Percent Change -0.4% 25.9%  10.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$6,000 0 2,000 0 600	2013 Budget \$7,000 0 2,000 0 600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$394,710 12,400 0 108,200 6,500 0 375,642	2013 Budget \$393,004 15,607 0 119,873 6,500 0 375,642	Percent Change -0.4% 25.9%  10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$6,000 0 2,000 0 600 0 1,049	2013 Budget \$7,000 0 2,000 0 600 0 325	Percent Change 16.7%       
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 0	2013 Budget \$393,004 15,607 0 119,873 6,500 0 375,642 0 0	Percent Change -0.4% 25.9%  10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200	2013 Budget \$7,000 0 2,000 0 600 0 325 10,985 0 3,200	Percent Change 16.7%        
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750	Percent Change -0.4% 25.9%  10.8%  150.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0	2013 Budget \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0	Percent Change 16.7%        
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000	2013 Budget \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 0 750 8,000	Percent Change -0.4% 25.9%  10.8%  150.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 0	Percent Change 16.7%        
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118	2013 Budget \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 0 750 8,000 153,233	Percent Change -0.4% 25.9%  10.8%  150.0%  7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000	Percent Change 16.7%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 0 300 8,000 142,118 \$1,047,870	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609	Percent Change -0.4% 25.9%  10.8%  150.0%  7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 2,000 \$25,834	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609	Percent Change -0.4% 25.9%  10.8%  150.0%  7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000  \$26,110 0	Percent Change 16.7%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 0	Percent Change -0.4% 25.9%  10.8%  150.0%  7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 2,000 \$25,834	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000	Percent Change -0.4% 25.9% 10.8% 150.0% 7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 0 0 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 0	Percent Change -0.4% 25.9% 10.8% 150.0% 7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000	Percent Change -0.4% 25.9%  10.8%  150.0%  150.0% 2.4%  2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000	Percent Change -0.4% 25.9% 10.8% 150.0% 7.8% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 0 0 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0 0 0 \$25,834 0 0 \$3,500 1,400 5,000	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110 \$325,10,000 \$325,10,000 \$325,000 \$325,000 \$325,000 \$325,000 \$325,000 \$325,000	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870  \$172,975 94,113 174,789 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0	Percent Change  -0.4% 25.9%  10.8%  150.0%  2.4%  2.3%  -0.0% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 \$25,834  \$3,500 1,400 5,000 4,700	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 0 2,000 \$26,110 0 0 \$26,110 \$3,500 1,400 5,000 4,500	Percent Change  16.7% 1.1% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 0 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609  \$172,898 104,480 192,350 0 0	Percent Change  -0.4% 25.9% 10.8% 150.0% 2.3% 2.3% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834  \$3,500 1,400 5,000 4,700 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110 \$3,500 1,400 5,000 4,500 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870  \$172,975 94,113 174,789 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609  \$172,898 104,480 192,350 0 0 0	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834  \$3,500 1,400 5,000 4,700 0 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 \$26,110 \$3,500 1,400 5,000 4,500 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 0 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609  \$172,898 104,480 192,350 0 0	Percent Change  -0.4% 25.9% 10.8% 150.0% 2.3% 2.3% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834  \$3,500 1,400 5,000 4,700 0	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110 \$3,500 1,400 5,000 4,500 0	Percent Change  16.7%  1.1%  1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870  \$174,789 0 0 83,000 883,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609  \$172,898 104,480 192,350 0 0 87,500	Percent Change  -0.4% 25.9% 10.8% 150.0% 7.8% 2.4% 2.3% 11.0% 10.0% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0 0 0 \$25,834  \$3,500 1,400 5,000 4,700 0 5,000	2013 Budget  \$7,000 0 2,000 0 600 325 10,985 0 3,200 0 2,000  \$26,110 0 \$26,110  \$3,500 1,400 5,000 4,500 0 5,200	Percent Change  16.7%  1.1%  1.1%  1.1%  1.4.3%  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 83,000 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 87,500 87,500 0 87,500	Percent Change  -0.4% 25.9%  10.8%  150.0%  2.3%  -0.0% 11.0% 10.0% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$6,000 0 2,000 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$3,500 1,400 5,000 4,700 0 5,000 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000  \$26,110  \$3,500 1,400 5,000 4,500 0 5,200 0 5,200 0	Percent Change  16.7% 1.1% 1.1% 1.1% 4.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 0 83,000 683,000 0 5,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 87,500 98,397	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0% 11.0% 10.0% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$6,000 0 2,000 0 600 0 1,049 0 10,985 3,200 0 2,000  \$25,834 0 0 0 \$25,834  \$3,500 1,400 5,000 4,700 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000  \$26,110  \$3,500 1,400 5,000 4,500 0 0 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7% 1.1% 1.1% 1.1% 4.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 67,664 \$597,541	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 87,500 98,397 \$660,625	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0% 11.0% 10.0%  5.4% 11.0% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 0 \$3,500 1,400 5,000 4,700 0 5,000 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110  \$3,500 1,400 5,000 4,500 0 0 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7% 1.1% 1.1% 1.1% 4.3% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 60 83,000 0 5,000 67,664	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 87,500 98,397	Percent Change  -0.4% 25.9% 10.8% 150.0% 2.3% 2.3% 5.4% 45.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 0 \$25,834 \$3,500 1,400 5,000 4,700 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110  \$3,500 1,400 5,000 4,500 0 0 5,200 0 0 \$19,600	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 67,664 \$597,541 195,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609 0 50,000 \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 0 87,500 98,397 \$660,625 222,000	Percent Change  -0.4% 25.9% 10.8% 150.0% 7.8% 2.4% 2.3% -0.0% 11.0% 5.4% 45.4% 10.6% 13.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$6,000 0 2,000 0 0 2,000 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834 0 0 0 \$3,500 1,400 5,000 4,700 0 5,000 0 5,000 0 \$19,600 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110 0 \$26,110 \$3,500 1,400 5,000 4,500 0 5,200 0 \$19,600 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870  \$174,789 0 0 83,000 67,664 \$5597,541 195,000 163,291 0 110,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 87,500 98,397 \$660,625 222,000 142,190 50,000	Percent Change  -0.4% 25.9% 10.8% 150.0% 7.8% 2.4% 2.3% 11.0% 10.0% 5.4% 45.4% 10.6% 13.8% -12.9%54.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834 0 0 0 \$3,500 1,400 5,000 4,700 0 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110  \$3,500 1,400 5,000 4,500 0 0 \$19,600 0 0 \$19,600	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 67,664 \$597,541 195,000 163,291 0 110,000 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 87,500 98,397 \$660,625 222,000 142,190 50,000 0	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0% 11.0% 10.0% 5.4% 10.6% 13.8% -12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 0 \$25,834 \$3,500 1,400 5,000 4,700 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110  \$3,500 1,400 5,000 4,500 0 0 \$19,600 0 0 0 \$19,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$1,097,870  \$174,789 0 0 83,000 67,664 \$5597,541 195,000 163,291 0 110,000	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 87,500 98,397 \$660,625 222,000 142,190 50,000	Percent Change  -0.4% 25.9%  -10.8%  150.0%  2.3%  -0.0% 11.0% 10.0% 5.4% 45.4% 10.6% 13.8% -12.9%54.5%7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 \$25,834 0 0 0 \$3,500 1,400 5,000 4,700 0 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110  \$3,500 1,400 5,000 4,500 0 0 \$19,600 0 0 \$19,600	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$394,710 12,400 0 108,200 6,500 0 375,642 0 0 300 8,000 142,118 \$1,047,870 0 50,000 \$11,097,870  \$172,975 94,113 174,789 0 0 83,000 67,664 \$597,541 195,000 163,291 0 110,000 0	2013 Budget  \$393,004 15,607 0 119,873 6,500 0 375,642 0 0 750 8,000 153,233 \$1,072,609  \$1,122,609  \$172,898 104,480 192,350 0 0 87,500 87,500 98,397 \$660,625 222,000 142,190 50,000 0	Percent Change  -0.4% 25.9%  -10.8%  150.0%  7.8% 2.4%  2.3%  -0.0% 11.0% 10.0% 5.4% 10.6% 13.8% -12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$6,000 0 2,000 0 0 2,000 0 0 1,049 0 10,985 3,200 0 2,000 \$25,834 0 0 0 0 \$25,834 \$3,500 1,400 5,000 4,700 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 2,000 0 600 0 325 10,985 0 3,200 0 2,000 \$26,110 0 0 \$26,110  \$3,500 1,400 5,000 4,500 0 0 \$19,600 0 0 0 \$19,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%

- I	Yes SR: No	DS: No CP:	No	Name of City: Ham Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
-	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues — Property Taxes	\$166,600	\$166,600		Revenues – Property Taxes	\$4,323,438	\$4,186,023	-3.2%
Tax Increments	8,000	9,500	18.8%	Tax Increments	0	0	-5.270
All Other Taxes	0	1,200		All Other Taxes	53,700	54,700	1.9%
Special Assessments	16,000	16,000		Special Assessments	27,662	19,651	-29.0%
Licenses and Permits	2,100	1,100	-47.6%	Licenses and Permits	205,220	309,820	51.0%
Federal Grants State General Purpose Aid	0	0	0.60/	Federal Grants State General Purpose Aid	0	20,000	
State Categorical Aid	164,800 0	165,800 0	0.6%	State Categorical Aid	3,003,449	0 1,161,786	-61.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	135,000	195.890	45.1%
Charges for Services	13,500	12,000	-11.1%	Charges for Services	154,693	169,347	9.5%
Fines and Forfeits	2,000	2,000		Fines and Forfeits	50,000	52,000	4.0%
Interest on Investments	1,500	1,000	-33.3%	Interest on Investments	44,800	44,025	-1.7%
All Other Revenues	12,800	26,100	103.9%	All Other Revenues	45,900	65,480	42.7%
Total Revenues	\$387,300	\$401,300	3.6%	Total Revenues	\$8,043,862	\$6,278,722	-21.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	230.8%
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	13,000	43,000	-2.5%
_	0			<u> </u>	1,003,029	977,850	
Total Revenues and Other Sources	\$387,300	\$401,300	3.6%	Total Revenues and Other Sources	\$9,059,891	\$7,299,572	-19.4%
Current Expenditures General Government	622.250	#20 B00	10.20/	Current Expenditures	¢005 192	£1.020.204	2.20/
Public Safety	\$33,350 111,895	\$39,800 101,050	19.3% -9.7%	General Government Public Safety	\$995,183 1,619,033	\$1,028,304 1,662,659	3.3% 2.7%
Streets and Highways (excluding Const.)	117,200	138,750	18.4%	Streets and Highways (excluding Const.)	853,450	979,483	14.8%
Sanitation	0	0		Sanitation	35,000	36,000	2.9%
Human Services	1,500	1,500		Human Services	0	0	
Health Culture and Recreation	0 8,000	13,000	62.5%	Health Culture and Recreation	0 376,660	0 349,390	-7.2%
Conservation of Natural Resources	0,000	0	02.570	Conservation of Natural Resources	59,752	2,250	-96.2%
Economic Development & Housing	6,000	6,000		Economic Development & Housing	50,000	78,680	57.4%
All Other Current Expenditures	29,548	0	-100.0%	All Other Current Expenditures	15,200	40,500	166.4%
Total Current Expenditures	\$307,493	\$300,100	-2.4%	Total Current Expenditures	\$4,004,278	\$4,177,266	4.3%
Debt Service - Principal	57,833	58,019	0.3%	Debt Service - Principal	100,000	115,000	15.0%
Interest and Fiscal Charges	11,377	8,176	-28.1%	Interest and Fiscal Charges	65,994	63,843	-3.3%
Streets and Highways Capital Outlay	15,000	15.000		Streets and Highways Capital Outlay	4,660,500	3,334,000	-28.5%
All Other Capital Outlay	0	20,000		All Other Capital Outlay	569,000	787,239	38.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,003,029	977,850	-2.5%
Total Expenditures and Other Uses	\$391,703	\$401,295	2.4%	Total Expenditures and Other Uses	\$10,402,801	\$9,455,198	-9.1%
Name of City: Hamburg				Name of City: Hammond			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
L	2012 D	2013	Percent		2012 D	2013	Percent
	2012 Revised Budget	Budget	Change		2012 Revised Budget	Budget	
Revenues -	<del> </del>		Change				Change
Property Taxes Tax Increments	\$395,210	0205 210		Revenues -			Change
	0	\$395,210		Property Taxes	\$24,800	\$24,800	Change
All Other Taxes	0	\$395,210 0 0		Property Taxes Tax Increments	\$24,800 0	\$24,800	
All Other Taxes Special Assessments		0		Property Taxes Tax Increments All Other Taxes	\$24,800	\$24,800	
	0	0		Property Taxes Tax Increments	\$24,800 0 0	\$24,800 0 0	
Special Assessments Licenses and Permits Federal Grants	0 12,525	0 0 9,042	-27.8%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$24,800 0 0 0 4,570 0	\$24,800 0 0 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 12,525 6,715 0 58,777	0 0 9,042 5,150 0	-27.8% -23.3% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$24,800 0 0 0 4,570 0	\$24,800 0 0 0 4,570 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 12,525 6,715 0 58,777 13,014	0 0 9,042 5,150 0 0 13,014	-27.8% -23.3%  -100.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$24,800 0 0 0 4,570 0 0	\$24,800 0 0 0 4,570 0 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 12,525 6,715 0 58,777 13,014 2,500	0 0 9,042 5,150 0 0 13,014 2,500	 -27.8% -23.3%  -100.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$24,800 0 0 0 4,570 0 0 42,992	\$24,800 0 0 0 4,570 0 0 42,992	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 12,525 6,715 0 58,777 13,014 2,500 39,610	0 9,042 5,150 0 13,014 2,500 40,755	-27.8% -23.3%  -100.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$24,800 0 0 0 4,570 0 0	\$24,800 0 0 0 4,570 0 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 12,525 6,715 0 58,777 13,014 2,500	0 0 9,042 5,150 0 0 13,014 2,500	 -27.8% -23.3%  -100.0%  2.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$24,800 0 0 0 4,570 0 0 42,992 750	\$24,800 0 0 0 4,570 0 0 42,992 750	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200	0 9,042 5,150 0 13,014 2,500 40,755 1,000	-27.8% -23.3%  -100.0%  2.9% -16.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$24,800 0 0 0 4,570 0 0 42,992 750 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862	0 9,042 5,150 0 0 13,014 2,500 40,755 1,000 770	-27.8% -23.3%  -100.0%  2.9% -16.7% -10.7%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$24,800 0 0 0 4,570 0 0 42,992 750 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$\$568,673 0	0 9,042 5,150 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101	-27.8% -23.3% -100.0%  2.9% -16.7% -10.7% 1.0% -11.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$\$568,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	\$24,800 0 0 4,570 0 0 42,992 750 0 0 \$\frac{1}{2}\$	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$\$568,673 0	0 9,042 5,150 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101	-27.8% -23.3% -100.0%  2.9% -16.7% -10.7% 1.0% -11.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$\$568,673 0	0 9,042 5,150 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0	-27.8% -23.3% -100.0%  2.9% -16.7% -10.7% 1.0% -11.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$24,800 0 0 4,570 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112	
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 34,000 \$602,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	0.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 \$30,625 18,250	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112 0 \$73,112	0.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	0 12,525 6,715 0 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	0.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673	0 9,042 5,150 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 = \$30,625 18,250 9,000	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112	0.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$5568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 0	\$174,924 97,042 5,150 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 \$30,625 18,250 9,000 0 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 \$30,900 19,000 9,000 0	0.9%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673 \$177,426 98,826 79,968 2,500 0 66,755	\$174,924 \$7,00 \$17,4924 \$1,700 \$1,000 \$1,000 \$2,500 \$1,000 \$2,500 \$3,660 \$506,101 \$2,800 \$1,000 \$	-27.8% -23.3% -3.3% -100.0% -10.7% -10.7% -10.7% -10.9% -11.0% -11.0% -1.5% -42.8%9.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 = \$30,625 18,250 9,000 0 7,700	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$30,900 19,000 9,000 0 9,412	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0	\$174,924 \$174,924 \$0,000 \$13,014 \$2,500 \$40,755 \$1,000 \$770 \$38,660 \$506,101 \$174,924 \$97,311 \$45,714 \$2,500 \$0 \$60,601 \$0		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112 \$30,900 19,000 9,000 0 9,412	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 34,000 \$602,673 \$177,426 98,826 79,968 2,500 0 66,755 0	\$174,924 \$174,924 \$0,000 \$13,014 \$2,500 \$40,755 \$1,000 \$770 \$38,660 \$506,101 \$174,924 \$97,311 \$45,714 \$2,500 \$0 \$60,601 \$0 \$0		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0 4,570 0 0 0 0 0 0 0 0 0 0 0 0 0	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,900 19,000 9,000 0 9,412 0 2,300	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500	\$174,924 97,311 \$174,924 97,500 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 0 42,800 \$548,901		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0 4,750 1,000	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,900 19,000 9,000 0 0 9,412 0 2,300 2,500	0.9% 4.1% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	0 12,525 6,715 0 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975	\$174,924 97,311 45,700 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 0 0 0 0 0 0 0 3,000 1,000		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112 \$30,900 19,000 9,000 0 0 0 2,300 2,300 2,500 \$73,112	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100	\$13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 0 0 2,500 \$383,550 55,100	-10.0% -27.8% -23.3% -100.0%10.7% -10.7% -10.7% -11.0% -11.0%15.9% -42.8%9.2%10.4%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 0 42,992 750 0 0 0 \$73,112 \$30,900 19,000 9,000 9,000 0 0 2,300 2,500 \$73,112 0	0.9% 4.1% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100 12,802	\$13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 0 0 2,500 \$383,550 \$55,100 10,307		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 = \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 \$30,900 19,000 9,000 0 9,412 0 2,300 2,500 \$73,112 0	0.9% 4.1% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$5568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100 12,802 0	\$13,014 2,500 40,755 1,000 \$506,101 0 42,800 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 60,601 0 0 2,500 \$383,550 55,100 10,307 0	-10.0% -27.8% -23.3% -100.0% -10.7% -10.7% -10.7% -10.7% -1.0% -1.5% -42.8%10.4% -19.5%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 = \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 \$30,900 19,000 9,000 0 9,412 0 2,300 2,500	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$5568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100 12,802 0 41,000	\$174,924 97,311 45,714 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 60,601 0 0 2,500 \$383,550 55,100 10,307 0 11,650		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,900 19,000 9,000 9,000 0 9,412 0 2,300 2,500 \$73,112	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$5568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100 12,802 0	\$13,014 2,500 40,755 1,000 \$506,101 0 42,800 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 60,601 0 0 2,500 \$383,550 55,100 10,307 0	-10.4% -10.4% -10.5% -10.4% -10.5% -10.4% -10.5% -10.4% -10.5%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 0 \$73,112 = \$30,625 18,250 9,000 0 7,700 0 4,750 1,000 \$71,325	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 0 \$30,900 19,000 9,000 0 9,412 0 2,300 2,500	0.9% 4.1%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0 12,525 6,715 0 58,777 13,014 2,500 39,610 1,200 862 38,260 \$568,673 0 0 34,000 \$602,673  \$177,426 98,826 79,968 2,500 0 66,755 0 0 2,500 \$427,975 55,100 12,802 41,000 0	\$174,924 97,311 45,710 0 0 13,014 2,500 40,755 1,000 770 38,660 \$506,101 0 42,800 \$548,901 \$174,924 97,311 45,714 2,500 0 60,601 0 2,500 \$383,550 55,100 10,307 0 11,650 0		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$24,800 0 0 0 4,570 0 0 4,570 0 0 42,992 750 0 0 0 \$73,112  \$30,625 18,250 9,000 0 7,700 0 4,750 1,000  \$71,325 0 0 0 1,787	\$24,800 0 0 0 4,570 0 0 42,992 750 0 0 \$73,112 \$30,900 19,000 9,000 9,000 0 9,412 0 2,300 2,500 \$73,112	0.9% 4.1%

Name of City: Hampton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Hancock Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$253,114	\$242,952	-4.0%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0 37,843	61.5%	All Other Taxes	0	0	
Special Assessments	23,439			Special Assessments	0	0	
Licenses and Permits Federal Grants	16,800 0	12,500	-25.6%	Licenses and Permits Federal Grants	0	0	
State General Purpose Aid		0		State General Purpose Aid	0	0	
State Categorical Aid	88,375 0	88,375 0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	4,500	4,500		Fines and Forfeits	ő	0	
Interest on Investments	1,500	1,100	-26.7%	Interest on Investments		0	
All Other Revenues	11,060	18,960	71.4%	All Other Revenues	0	0	
Total Revenues	\$398,788	\$406,230	1.9%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	13,538	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	100	29,152	29052.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$412,426	\$435,382	5.6%	Total Revenues and Other Sources	\$0	\$0	
	5412,420	\$433,362	3.076			30	
Current Expenditures General Government	\$1.42.065	\$108,825	22 40/	Current Expenditures General Government	\$0	\$0	
Public Safety	\$142,065 21,900	\$108,825 21,900	-23.4%	Public Safety	\$0 0	\$0 0	
Streets and Highways (excluding Const.)	45,000	61,000	35.6%	Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	3,450	2,450	-29.0%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	ő	0		Health	Ő	0	
Culture and Recreation	19,900	19,900		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$232,315	\$214,075	-7.9%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	75,000	75,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	101,837	146,207	43.6%	Interest and Fiscal Charges	ő	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	0	ő	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$409,152	\$435,282	6.4%	Total Expenditures and Other Uses	\$0	\$0	
Total Expellultures and Other Uses	3407,132	\$433,262	0.770	Total Expenditures and Other Uses	30	30	
Name of City: Hanley Falls				Name of City: Hanover			
Name of City: Hanley Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Hanover Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
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	2012 Revised	DS: Yes CP: 2013 Budget	Percent		2012 Revised	DS: No CP: 2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$80,267	2013 Budget \$86,155	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,047,083	2013 Budget \$1,047,083	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,047,083	2013 Budget \$1,047,083	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$80,267 0	2013 Budget \$86,155	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,047,083 0 10,000	2013 Budget \$1,047,083	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$80,267 0 0 6,890	2013 Budget \$86,155 0 0 6,781	Percent Change 7.3%  -1.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,047,083 0 10,000 91,340	2013 Budget \$1,047,083 0 10,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$80,267 0 0 6,890 350	2013 Budget \$86,155 0 0 6,781 300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870	2013 Budget \$1,047,083 0 10,000 0 62,770	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$80,267 0 6,890 350 0	2013 Budget \$86,155 0 0 6,781 300 0	Percent Change 7.3%  -1.6% -14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0	2013 Budget \$1,047,083 0 10,000 0 62,770 0	Percent Change  -100.0% -0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$80,267 0 0 6,890 350	2013 Budget \$86,155 0 0 6,781 300	7.3%  -1.6% -14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870	2013 Budget \$1,047,083 0 10,000 0 62,770	Percent Change  -100.0% -0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$80,267 0 0 6,890 350 0 80,865	2013 Budget \$86,155 0 0 6,781 300 0 80,865	Percent Change 7.3%  -1.6% -14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$80,267 0 0 6,890 350 0 80,865	2013 Budget \$86,155 0 0 6,781 300 0 80,865	Percent Change 7.3%  -1.6% -14.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203 25,839	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$80,267 0 0 6,890 350 0 80,865 0 9,130 0	2013 Budget \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0	Percent Change 7.3%  -1.6% -14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0	Percent Change  -100.0% -0.2%   -0.9%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000	Percent Change  -100.0% -0.2%  -0.9%  -100.0% 69.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707	Percent Change 7.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759	2013 Budget \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229	Percent Change  -100.0% -0.2%  -0.9%  -100.0% 69.2% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236  \$188,863 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0	Percent Change  -100.0% -0.2%  -0.9%  -100.0% 69.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 22,000 \$1,355,229 0 0	Percent Change  -100.0% -0.2%  -0.9%  -100.0% 69.2% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236  \$188,863 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0	Percent Change  -100.0% -0.2%  -0.9%  -100.0% 69.2% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 22,000 \$1,355,229 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 22,000 \$1,355,229 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677	Percent Change 7.3% -1.6% -14.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 22,000 \$1,355,229 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9% -21.5% -49.6% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236  \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951	Percent Change 7.3% -1.6% -14.3% -1.4.3% -1.5% -1.5% -49.6% -1.5% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229 \$605,556 303,373 192,572	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9% -1.5% -49.6% -1.5% -3.8% 2.0% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 = \$46,194 59,264 84,293 0 0 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0	Percent Change 7.3% -1.6% -14.3% -1.4.3% -1.5% -1.5% -1.5% -49.6% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229 \$605,556 303,373 192,572 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 0 0	2013 Budget  \$86,155 0 0 6,781 300 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 0	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9%1.5% -49.6% -1.5% 3.88% 2.0% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759 \$600,141 294,991 214,478 0 0 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 \$1,355,229 \$605,556 303,373 192,572 0 0 0 0	Percent Change100.0% -0.2%0.9%100.0% 69.2% -7.1%7.1% 0.9% 2.8% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$118,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 0 13,160	2013 Budget  \$86,155 0 0 6,781 300 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698	Percent Change 7.3% -1.6% -14.3% -1.4.3% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759 \$600,141 294,991 214,478 0 0 0 39,350	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950	Percent Change100.0% -0.2%0.9%100.0% 69.2% -7.1%7.1% 0.9% 2.8% -10.2% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 \$46,194 59,264 84,293 0 0 13,160 0 13,160	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 0 12,698 0	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9%1.5% -49.6% -1.5% 3.88% 2.0% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759 = \$600,141 294,991 214,478 0 0 39,350 0 39,350	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 39,950	Percent Change100.0% -0.2%0.9%100.0% 69.2% -7.1%7.1% 0.9% 2.8% -10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 = \$46,194 59,264 84,293 0 0 13,160 0 0 13,160 0 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9% -22.5% -1.5% -49.6% -1.5% -3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 0 39,350 0 0 0 39,350	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 13,160 0 0 24,779	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 0 12,698 0 0 25,627	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9% -22.5% -1.5% -49.6% -1.5% -3.8% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 39,350 0 0 39,350 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000  \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 = \$46,194 59,264 84,293 0 0 13,160 0 0 13,160 0 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0	Percent Change 7.3%1.6% -14.3% 80.0% -22.5% 3.9% -22.5% -1.5% -49.6% -1.5% -3.5%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 0 39,350 0 0 0 39,350	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 =  \$46,194 59,264 84,293 0 0 13,160 0 0 24,779 \$227,690 10,000	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 0 12,698 0 0 25,627	Percent Change  7.3% -1.6% -14.3% -1.4.3% -1.5% -22.5% -3.9% -1.5% -49.6% -1.5% -3.5%3.5%3.5%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759 =  \$600,141 294,991 214,478 0 0 0 39,350 0 0 \$1,148,960 246,619	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000  \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 13,160 0 0 24,779 \$227,690	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0 25,627	Percent Change  7.3%1.6% -14.3% -14.3% 80.0% -22.5% 3.9% -22.5% -1.5% -49.6% -1.5% -3.8% -7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 39,350 0 0 \$1,148,960	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000 \$1,148,451	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 =  \$46,194 59,264 84,293 0 0 13,160 0 0 24,779 \$227,690 10,000	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0 25,627	Percent Change  7.3% -1.6% -14.3% -1.4.3% -22.5% 3.9% -1.5% -49.6% -1.5% -3.5%3.5%3.5%1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759 =  \$600,141 294,991 214,478 0 0 0 39,350 0 0 \$1,148,960 246,619	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229 0 0 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000  \$1,148,451 323,855	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493 =  \$46,194 59,264 84,293 0 0 13,160 0 0 24,779 \$227,690 10,000 4,803	\$86,155 0 0 6,781 300 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900 \$47,969 60,420 77,951 0 0 12,698 0 25,627	Percent Change  7.3% -1.6% -14.3% -1.4.3% -22.5% 3.9% -1.5% -49.6% -1.5% -7.5%3.5%1.3%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 63,203 25,839 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 \$1,458,759  \$600,141 294,991 214,478 0 0 0 39,350 0 0 \$1,148,960 246,619 103,919	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000 \$1,148,451 323,855 72,158 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 13,160 0 24,779 \$227,690 10,000 4,803 0 0 0 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0 25,627 \$224,665 10,000 4,235 0 0 0	Percent Change  7.3%1.6% -14.3% 80.0% -22.5% 3.9%1.5% -49.6% -1.5% -3.5%3.5%3.5%1.3%1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,458,759 \$600,141 294,991 214,478 0 0 39,350 0 0 \$1,148,960 246,619 103,919 0 0 0 2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 0 \$1,458,759 0 0 0 \$1,458,759 0 0 0 0 \$1,458,759 0 0 0 0 0 \$1,458,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000 \$1,148,451 323,855 72,158 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$118,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 13,160 0 24,779 \$227,690 10,000 4,803 0 0	\$86,155 0 0 6,781 300 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900 \$47,969 60,420 77,951 0 0 12,698 0 25,627	Percent Change  7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,458,759 \$1,447,87 \$0 \$1,447,083 \$1,000 \$13,340 \$62,870 \$0 \$120,424 \$5,000 \$20,000 \$13,000 \$1,458,759 \$600,141 \$294,991 \$214,478 \$0 \$0 \$39,350 \$0 \$1,148,960 \$1,148,960 \$1,148,960 \$1,148,960 \$1,148,960 \$1,148,960 \$1,00	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000 \$1,148,451 323,855 72,158 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$80,267 0 0 6,890 350 0 80,865 0 9,130 0 125 11,236 \$188,863 0 32,440 21,190 \$242,493  \$46,194 59,264 84,293 0 0 13,160 0 24,779 \$227,690 10,000 4,803 0 0 0 0	2013 Budget  \$86,155 0 0 6,781 300 0 80,865 0 4,100 9,130 0 225 8,707 \$196,263 0 31,960 10,677 \$238,900  \$47,969 60,420 77,951 0 0 12,698 0 0 25,627 \$224,665 10,000 4,235 0 0 0	Percent Change  7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,458,759 \$600,141 294,991 214,478 0 0 39,350 0 0 \$1,148,960 246,619 103,919 0 0 0 2012 Revised Budget  \$1,047,083 0 10,000 91,340 62,870 0 120,424 5,000 20,000 13,000 \$1,458,759 0 0 0 \$1,458,759 0 0 0 \$1,458,759 0 0 0 0 \$1,458,759 0 0 0 0 0 \$1,458,759 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,047,083 0 10,000 0 62,770 0 63,203 25,839 0 119,334 5,000 0 22,000 \$1,355,229  \$605,556 303,373 192,572 0 0 39,950 0 7,000 \$1,148,451 323,855 72,158 0 0 0 0	Percent Change

Name of City: Hanska Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Harding*  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$131,440	\$140,258	6.7%	Property Taxes	\$10,000	\$0	-100.0%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	8,731	14,742	68.8%	Special Assessments	530	0	-100.0%
Licenses and Permits	700	700		Licenses and Permits	2,600	0	-100.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	111,632	111,632		State General Purpose Aid	1,100	0	-100.0%
State Categorical Aid	10,910	10,500	-3.8%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	5 000	0 5,000		Grants from County/Other Local Units Charges for Services	1,400	0	-100.0%
Fines and Forfeits	5,000	5,000		Fines and Forfeits	0	0	
Interest on Investments	2,000	2,000		Interest on Investments	230	0	-100.0%
All Other Revenues	10,861	6,000	-44.8%	All Other Revenues	3,000	0	-100.0%
Total Revenues	\$281,274	\$290,832	3.4%	Total Revenues	\$18,860	\$0	-100.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	10,000	10,000		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$291,274	\$300,832	3.3%	Total Revenues and Other Sources	\$18,860	\$0	-100.0%
Current Expenditures =				Current Expenditures =			
General Government	\$86,793	\$58,944	-32.1%	General Government	\$5,200	\$0	-100.0%
Public Safety	13,000	18,000	38.5%	Public Safety	2,550	0	-100.0%
Streets and Highways (excluding Const.) Sanitation	90,847 0	97,657 0	7.5%	Streets and Highways (excluding Const.) Sanitation	1,500 800	0	-100.0% -100.0%
Human Services	0	0		Human Services	0	0	-100.0%
Health	0	0		Health	0	0	
Culture and Recreation	68,383	50,641	-25.9%	Culture and Recreation	5,300	0	-100.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	6,800	7,000	2.9%	All Other Current Expenditures	3,750	0	-100.0%
Total Current Expenditures	\$265,823	\$232,242	-12.6%	Total Current Expenditures	\$19,100	\$0	-100.0%
Debt Service - Principal	75,000	75,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	36,805	36,805		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$377,628	\$344,047	-8.9%	Total Expenditures and Other Uses	\$19,100	\$0	-100.0%
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Name of City: Hardwick				Name of City: Harmony			
Name of City: Hardwick Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Harmony Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
					لتنا لتنا		
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP: 2013 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP:	Yes Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$23,000	2013 Budget \$28,863	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$511,900	2013 Budget \$537,200	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$23,000 978	2013 Budget \$28,863 13,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$511,900 117,500	2013 Budget \$537,200 10,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$23,000 978 0	2013 Budget \$28,863 13,000 0	Percent Change 25.5% 1229.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$511,900 117,500 12,000	2013 Budget \$537,200 10,000 12,000	Percent Change 4.9% -91.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$23,000 978 0 0	2013 Budget \$28,863 13,000 0 2,000	Percent Change 25.5% 1229.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$511,900 117,500 12,000 23,500	2013 Budget \$537,200 10,000 12,000 10,500	Percent Change 4.9% -91.5%  -55.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$23,000 978 0 0 1,500 0 47,000	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000	Percent Change 25.5% 1229.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$511,900 117,500 12,000 23,500 9,725 0 321,299	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299	Percent Change 4.9% -91.5%  -55.3% 0.3%  -0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$23,000 978 0 0 1,500 0 47,000 0	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000 1,500	Percent Change 25.5% 1229.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864	Percent Change 4,9% -91.5%  -55.3% 0.3%  -0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$23,000  978  0  1,500  47,000  0	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0	Percent Change 25.5% 1229.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168	Percent Change 4.9% -91.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$23,000 978 0 0 1,500 0 47,000 0 0 55,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104	Percent Change 25.5% 1229.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176	Percent Change 4.9% -91.5%  -55.3% 0.3%  -0.3%  2.1% -1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$23,000 978 0 0 1,500 0 47,000 0 55,000 250	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250	Percent Change 25.5% 1229.2%   2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775	Percent Change 4.9% -91.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$23,000 978 0 0 1,500 0 47,000 0 0 55,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104	Percent Change 25.5% 1229.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176	Percent Change 4.9% -91.5%  -55.3% 0.3%  -0.3%  2.1% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500	Percent Change 25.5% 1229.2%   2.0%  -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150	Percent Change 4,9% -91.5%  -55.3% 0.3%  -0.3%  2.1% -1.6%  -48.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$23,000 978 0 0 1,500 0 47,000 0 55,000 250 3,050 500	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000	Percent Change 25.5% 1229.2%   2.0%  -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250	2013 Budget \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825	Percent Change 4,9% -91.5%  -55.3% 0.3%  -0.3%  2.1% -1.6%  -48.5% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$23,000 978 0 0 1,500 0 47,000 0 55,000 250 3,050 500  \$131,278	2013 Budget \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500	Percent Change 25.5% 1229.2%   2.0%  11.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707	Percent Change 4,9% -91.5%  -55.3% 0.3%  -0.3%  2.1% -1.6%  48.5% 10.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$23,000  978  0  1,500  47,000  0  55,000  250  3,050  500  \$131,278  0	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0	Percent Change 25.5% 1229.2%  2.0%  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250  \$1,341,393 0	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707	Percent Change 4.9% -91.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$23,000  978  0  1,500  47,000  0  55,000  250  3,050  500  \$131,278  0  0  0	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0	Percent Change 25.5% 1229.2%   2.0%  -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440	Percent Change  4.9% -91.5% -55.3% 0.3%0.3% -1.6% -1.6% -1.6% -7.6% -7.6% 26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$23,000  978  0  1,500  0  47,000  0  55,000  250  3,050  500  \$131,278  0  0	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0	Percent Change 25.5% 1229.2%   2.0%  -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 0	Percent Change  4.9% -91.5%55.3% 0.3%0.3%1.6%48.5% 10.4% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$23,000  978  0  1,500  47,000  0  55,000  250  3,050  500  \$131,278  0  0  0	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0	Percent Change 25.5% 1229.2%   2.0%  -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440	Percent Change  4.9% -91.5% -55.3% 0.3%0.3% -1.6% -1.6% -1.6% -7.6% -7.6% 26.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500 \$131,278 0 0 \$131,278 \$3,500 \$33,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717	Percent Change  25.5% 1229.2%  2.0% 17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 77,55 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 0 348,440 \$1,588,147	Percent Change  4,9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$23,000  978  0  1,500  47,000  255,000  255,000  \$131,278  0  0  \$131,278  \$3,500  \$33,000  12,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 \$153,717  \$3,472 30,000 11,000	Percent Change 25.5% 1229.2%  2.0%  17.1%  17.1%  17.1%  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250  \$1,341,393 0 0 275,940 \$1,617,333	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150  \$1,239,707 0 0 348,440 \$1,588,147	Percent Change  4.9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278 33,500 33,000 12,000 19,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757	Percent Change  25.5% 1229.2%  2.0% 17.1%  -0.8% -9.1% -8.3% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0	Percent Change  4,9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8%  -3.1% 5.5% 29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0	Percent Change 25.5% 1229.2%  2.0%  17.1%  17.1%  17.1%  17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 0 0	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 0	Percent Change  4.9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8%  -3.1% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278 33,500 33,000 12,000 19,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757	Percent Change 25.5% 1229.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0	Percent Change  4.9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8%  -3.1% 5.5% 29.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500 \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100	2013 Budget  \$28,863 13,000 2,000 1,500 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 \$153,717  \$3,472 30,000 11,000 19,757 926	Percent Change  25.5% 1229,2%  2.0% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 7775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 4,924	2013 Budget  \$537,200 10,000 12,000 10,500 0 320,299 9,864 28,168 277,176 775 3,825 20,150  \$1,239,707 0 348,440 \$1,588,147	Percent Change  4,9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8% -3.1% 5.5% 29.6% 0.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 250 3,050 500 \$131,278 0 0 \$131,278 \$3,500 33,000 12,000 19,000 0 1,100 5,000	2013 Budget  \$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684	Percent Change  25.5% 1229,2%  2.0% 17.1%  -0.8% -9.1% -8.3% 4.0% -8.3% 333.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$11,900 \$117,500 \$12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150  \$1,239,707 0 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862	Percent Change  4.9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500 \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0	\$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500 \$153,717 0 0 0 \$153,717 \$3,472 30,000 11,000 19,757 0 926 21,684	Percent Change  25.5% 1229.2%  2.0% 17.1%  -0.8% -9.1% 4.0%15.8% 333.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 4,924 149,130 0	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0	Percent Change  4,9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8% -3.1% 5.5% 29.6% 0.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 0 0	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000	Percent Change  25.5% 1229.2%  2.0% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8% 333.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 4,924 149,130 0 280,562 5,000	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000	Percent Change  4,9% -91.5%55.3% 0.3%0.3% 2.1% -1.6%48.5% 10.4% -7.6% 26.3% -1.8%  29.6% 0.0% 1.2% 49.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000 0 \$106,839	Percent Change  25.5% 1229.2%  2.0%1.6% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8% 333.7% 45.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 4,924 149,130 0 280,562 5,000 \$1,078,584	2013 Budget  \$537,200 10,000 12,000 12,000 0,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000	Percent Change  4,9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600 5,501	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000 0 \$106,839 5,000	Percent Change  25.5% 1229.2%  2.0%1.6% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8% 333.7% 45.2%9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333 =  \$243,194 288,831 106,943 0 4,924 149,130 280,562 5,000  \$1,078,584 105,009	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000 \$980,400 107,244	Percent Change  4.9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600 \$5,501 4,412	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684 20,000 0 \$106,839 5,000 4,000	Percent Change  25.5% 1229.2%  2.0% 1.6%  17.1%  -0.8% -9.1% -9.1% -9.1% -9.1% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333 =  \$243,194 288,831 106,943 0 4,924 149,130 0 280,562 5,000 \$1,078,584 105,009 27,273	2013 Budget  \$537,200 10,000 12,000 10,500 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 140,625 5,000 \$980,400 107,244 24,470	Percent Change  4,9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600 5,501	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717 0 0 0 \$153,717  \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000 0 \$106,839 5,000	Percent Change  25.5% 1229.2%  2.0%1.6% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8% 333.7% 45.2%9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 0 275,940 \$1,617,333 =  \$243,194 288,831 106,943 0 4,924 149,130 280,562 5,000  \$1,078,584 105,009	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000 \$980,400 107,244	Percent Change  4.9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$23,000 978 0 0 1,500 0 47,000 0 55,000 250 3,050 500 \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600 \$5,501 4,412 0	\$28,863 13,000 0 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500 \$153,717 0 0 \$153,717 \$3,472 30,000 11,000 19,757 926 21,684 0 20,000 0 \$106,839 5,000 4,000 0	Percent Change  25.5% 1229.2%  2.0%1.6% 17.1%  -0.8% -9.1% -8.3% 4.0% -15.8% 333.7% 45.2% -9.1% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$11,200 \$117,500 \$117,500 \$12,000 \$23,500 \$9,725 \$0 \$321,299 \$9,864 \$27,595 \$281,560 \$7,755 \$7,425 \$18,250 \$1,341,393 \$0 \$0 \$275,940 \$1,617,333 \$243,194 \$288,831 \$106,943 \$0 \$4,924 \$149,130 \$0 \$280,562 \$5,000 \$1,078,584 \$105,009 \$27,273 \$0	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150  \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000 \$980,400 107,244 24,470 0	Percent Change  4.9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$23,000 978 0 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 0 \$73,600 5,501 4,412 0 0	\$28,863 13,000 0 2,000 1,500 0 47,000 1,500 56,104 250 3,000 500 \$153,717 \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000 0 \$106,839 5,000 4,000 0	Percent Change  25.5% 1229.2%  2.0% 17.1%  -0.8% -9.1% -8.3% 4.0% -9.1% -9.1% -9.1% -9.1% -9.1% -9.1% -9.1% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$11,000 \$117,500 \$117,500 \$12,000 \$23,500 \$9,725 \$0 \$321,299 \$9,864 \$27,595 \$281,560 \$775 \$7,425 \$18,250 \$1,341,393 \$0 \$0 \$275,940 \$1,617,333 \$243,194 \$288,831 \$106,943 \$0 \$4,924 \$149,130 \$0 \$280,562 \$5,000 \$1,078,584 \$105,009 \$27,273 \$0 \$88,300	2013 Budget  \$537,200 10,000 12,000 12,000 9,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150  \$1,239,707 0 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000 \$980,400 107,244 24,470 0 154,250	Percent Change  4.9% -91.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$23,000 978 0 1,500 47,000 0 55,000 250 3,050 500  \$131,278 0 0 \$131,278  \$3,500 33,000 12,000 19,000 0 1,100 5,000 \$73,600 5,501 4,412 0 0 0 0	2013 Budget  \$28,863 13,000 2,000 1,500 0 47,000 1,500 0 56,104 250 3,000 500  \$153,717   \$3,472 30,000 11,000 19,757 0 926 21,684 0 20,000 0 \$106,839 5,000 4,000 0 0 0	Percent Change  25.5% 1229.2%  2.0%1.6% 17.1%  -0.8% -9.1% -8.3% 4.0%15.8% 333.7% 45.2% -9.1% -9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$511,900 117,500 12,000 23,500 9,725 0 321,299 9,864 27,595 281,560 775 7,425 18,250 \$1,341,393 0 275,940 \$1,617,333  \$243,194 288,831 106,943 0 4,924 149,130 0 280,562 5,000 \$1,078,584 105,009 27,273 0 88,300 0	2013 Budget  \$537,200 10,000 12,000 12,000 0,750 0 320,299 9,864 28,168 277,176 775 3,825 20,150 \$1,239,707 0 348,440 \$1,588,147  \$235,690 304,656 138,642 0 4,925 150,862 0 140,625 5,000 \$980,400 107,244 24,470 0 154,250 0	Percent Change  4,9% -91.5%

Name of City: Harris Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Hartland Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted daugets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes Tax Increments	\$467,500 0	\$467,500 0		Property Taxes Tax Increments	\$118,545 0	\$133,150 0	12.3%
All Other Taxes	3,000	3,000		All Other Taxes	900	750	-16.7%
Special Assessments	0	0		Special Assessments	7,000	0	-100.0%
Licenses and Permits	8,490	8,965	5.6%	Licenses and Permits	1,280	1,665	30.1%
Federal Grants State General Purpose Aid	0 121,844	0 133,500	9.6%	Federal Grants State General Purpose Aid	0 61,356	1,300,000 48,356	-21.2%
State Categorical Aid	197	133,300	9.070	State Categorical Aid	9,165	9,165	-21.270
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	40,183 800	41,100	2.3% -6.3%	Charges for Services Fines and Forfeits	16,227 0	34,000 0	109.5%
Interest on Investments	1,600	750 2,000	25.0%	Interest on Investments	0	5,995	
All Other Revenues	300	300		All Other Revenues	3,650	18,200	398.6%
Total Revenues	\$643,914	\$657,312	2.1%	Total Revenues	\$218,123	\$1,551,281	611.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$643,914	\$657,312	2.1%	Total Revenues and Other Sources	\$218,123	\$1,551,281	611.2%
Current Expenditures =	3043,914	\$037,312	2.1/0	Current Expenditures =	=======================================	\$1,331,281	011.270
General Government	\$108,642	\$109,596	0.9%	General Government	\$56,864	\$66,103	16.2%
Public Safety	88,602	88,471	-0.1%	Public Safety	26,265	20,295	-22.7%
Streets and Highways (excluding Const.) Sanitation	119,571 0	117,288 0	-1.9%	Streets and Highways (excluding Const.) Sanitation	75,875 0	66,375 0	-12.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	15 020	-13.9%	Health Culture and Recreation	0	2 800	18.6%
Conservation of Natural Resources	18,496 0	15,920 0	-13.9%	Culture and Recreation Conservation of Natural Resources	2,360 0	2,800 0	18.6%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	24,825	
Total Current Expenditures	\$335,311	\$331,275	-1.2%	Total Current Expenditures	\$161,364	\$180,398	11.8%
Debt Service - Principal	38,000	44,000	15.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	18,268	16,313	-10.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 38,800	1,300,000	3250.5%
Other Financing Uses	248,140	253,370	2.1%	Other Financing Uses	0	0	5250.570
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$639,719	\$644,958	0.8%	Total Expenditures and Other Uses	\$200,164	\$1,480,398	639.6%
Name of City: Hastings				Name of City: Hatfield			
Name of City: Hastings Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hatfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes Percent		Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	— —		ш	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$11,746,042	2013 Budget \$11,980,920	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$8,400	2013 Budget \$8,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$11,746,042 0	2013 Budget \$11,980,920 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$8,400 0	2013 Budget \$8,400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$11,746,042 0 297,120	2013 Budget \$11,980,920	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$8,400	2013 Budget \$8,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$11,746,042 0	2013 Budget \$11,980,920 0 279,277	Percent Change 2.0%  -6.0% 42.3% 19.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,400 0 0 0 1,200	2013 Budget \$8,400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$11,746,042 0 297,120 1,005,000 282,050 147,100	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100	Percent Change 2.0%  -6.0% 42.3% 19.6% -98.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,400 0 0 0 1,200 0	2013 Budget \$8,400 0 0 0 1,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000	Percent Change 2.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$8,400 0 0 1,200 0 3,830	2013 Budget \$8,400 0 0 0 1,200 0 3,830	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500	Percent Change 2.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0	2013 Budget \$8,400 0 0 0 1,200 0 3,830 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304	Percent Change 2.0%  -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0	2013 Budget \$8,400 0 0 0 1,200 0 3,830 0 388 0	Percent Change
Revenues Property Taxes All Other Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500	Percent Change 2.0%  -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$8,400  0  0  1,200  0  3,830  0  375  0  0	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500	Percent Change 2.0%  -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 0 1,300	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103	2013 Budget \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100 \$15,586 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 1,00 100 \$15,205 0 0	2013 Budget  \$8,400 0 0 0 1,200 3,830 0 1,668 100 \$15,586 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200  \$18,412,397 337,103 0 1,583,256	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350  \$18,962,316 524,500 0 1,635,844	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 0	2013 Budget  \$8,400 0 0 0 1,200 3,830 0 388 0 0 1,668 100 \$15,586 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 1,00 100 \$15,205 0 0	2013 Budget  \$8,400 0 0 0 1,200 3,830 0 1,668 100 \$15,586 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350  \$18,962,316 524,500 0 1,635,844	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100 \$15,586 0 0 \$15,586	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 0 1,583,256 \$20,332,756	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205 \$7,100 2,483	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100 \$15,586 0 0 \$15,586	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$8,400 0 0 0 1,200 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100  \$15,586 0 0 \$15,586  \$7,100 2,483 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 0 1,583,256 \$20,332,756	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205 \$7,100 2,483	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100 \$15,586 0 0 \$15,586	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 0	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 0	Percent Change  2.0% -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2% 55.6% 3.3% 3.9%  10.0% 2.6% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$8,400 0 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100 \$15,586 0 0 \$15,586 \$7,100 2,483 5,000 0 0 0 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 2,526,716	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844  \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 2,499,109	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers devenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$8,400 0 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100  \$15,586 0 0 \$15,586  \$7,100 2,483 5,000 0 0 500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 0	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 0	Percent Change  2.0% -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2% 55.6% 3.3% 3.9%  10.0% 2.6% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$8,400 0 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 1,668 100 \$15,586 0 0 \$15,586 \$7,100 2,483 5,000 0 0 0 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 0 2,526,716 23,516	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 2,499,109 23,675	Percent Change  2.0%  -6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -6.6% -3.2% -5.6% 512.5% 3.0% 55.6% 3.9%  10.0% 2.6% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,400 0 0 1,200 0 3,830 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100  \$15,586 0 0 \$15,586  \$7,100 2,483 5,000 0 0 0 500 500	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 2,526,716 23,516 969,153	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 2,499,109 23,675 407,158	Percent Change  2.0%  -6.0%  42.3%  19.6%  -98.6%  -2.5%  -5.5%  222.6%  -6.6%  -3.2%  -5.6%  512.5%  3.0%  55.6%  3.3%  3.9%  10.0%  2.6%  0.8%  0.8%  0.7%  -58.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$8,400 0 0 1,200 0 3,830 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$7,100 2,483 5,000 0 0 0 0	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100 \$15,586 0 0 \$15,586  \$7,100 2,483 5,000 0 0 0 500 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 2,526,716 23,516 969,153 235,370	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 0 2,499,109 23,675 407,158	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$8,400 0 0 1,200 0 3,830 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$7,100 2,483 5,000 0 0 0 0 0 1,300 100	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 1,668 100 \$15,586  \$7,100 2,483 5,000 0 0 0 0 122	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 2,526,716 23,516 969,153 235,370 \$14,190,458 4,238,000 762,871	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 2,499,109 23,675 407,158 0 \$13,765,556 4,750,609 633,009	Percent Change  2.0%6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2% -5.6% 512.5% 3.0% 55.6% 3.3% 0.9%1.11% 0.7% -58.0% -100.0% -3.0% 12.1% -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$7,100 2,483 5,000 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0	\$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100 \$15,586 0 0 0 2,483 5,000 0 0 0 1,200 0 1,668 100 0 1,200 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 2,526,716 23,516 969,153 235,370 \$14,190,458 4,238,000 762,871 492,830	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 2,499,109 23,675 407,158 0 \$13,765,556 4,750,609 633,009 507,905	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$7,100 2,483 5,000 0 0 500 0 122 \$15,205	\$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100 \$15,586 0 0 0 \$15,586 0 0 0 \$15,586	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 2,526,716 23,516 969,153 235,370 \$14,190,458 4,238,000 762,871	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 2,499,109 23,675 407,158 0 \$13,765,556 4,750,609 633,009	Percent Change  2.0%6.0% 42.3% 19.6% -98.6% -2.5% -5.5% 222.6% -0.6% -3.2% -5.6% 512.5% 3.0% 55.6% 3.3% 0.9%1.11% 0.7% -58.0% -100.0% -3.0% 12.1% -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$7,100 2,483 5,000 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0	\$8,400 0 0 0 1,200 0 3,830 0 388 0 0 1,668 100 \$15,586 0 0 0 2,483 5,000 0 0 0 1,200 0 1,668 100 0 1,200 0 0 1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$11,746,042	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 2,499,109 23,675 407,158 0 \$13,765,556 4,750,609 633,009 507,905 1,062,304	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,400 0 0 1,200 0 3,830 0 375 0 1,300 100 \$15,205 0 0 \$15,205 0 0 \$7,100 2,483 5,000 0 0 \$500 0 122 \$15,205	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 1,668 100  \$15,586  \$7,100 2,483 5,000 0 0 0 122 \$15,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  3.5% 28.3% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$11,746,042 0 297,120 1,005,000 282,050 147,100 236,000 348,500 23,500 4,075,665 110,000 140,220 1,200 \$18,412,397 337,103 0 1,583,256 \$20,332,756  \$2,039,272 7,203,023 1,193,408 0 0 0 2,526,716 23,516 969,153 235,370 \$14,190,458 4,238,000 762,871 492,830 609,056 0	2013 Budget  \$11,980,920 0 279,277 1,430,000 337,200 2,100 230,000 329,500 75,810 4,051,304 106,500 132,355 7,350 \$18,962,316 524,500 0 1,635,844 \$21,122,660  \$2,243,591 7,389,161 1,202,862 0 0 2,499,109 23,675 407,158 0 \$13,765,556 4,750,609 633,009 507,905 1,062,304 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,400 0 0 1,200 0 3,830 0 1,300 100 \$15,205 0 0 \$15,205  \$7,100 2,483 5,000 0 0 0 122 \$15,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,400 0 0 0 1,200 0 3,830 0 1,668 100 \$15,586  \$7,100 2,483 5,000 0 0 0 122 \$15,205	Percent Change  3.5% 28.3% 2.5%

Name of City: Hawley Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Hayfield Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$392,000	\$411,600 36,000	5.0%	Property Taxes Tax Increments	\$472,108	\$471,221 20,000	-0.2%
All Other Taxes	36,000 191,000	193,000	1.0%	All Other Taxes	20,000	20,000	
Special Assessments	582,600	563,000	-3.4%	Special Assessments	52,000	40,000	-23.1%
Licenses and Permits	13,700	13,700		Licenses and Permits	14,000	14,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	540,442	540,442		State General Purpose Aid	352,569	352,569	
State Categorical Aid	27,900	30,900	10.8%	State Categorical Aid	16,000	16,000	
Grants from County/Other Local Units	10,900	10,200	-6.4%	Grants from County/Other Local Units	7,000	7,000	
Charges for Services Fines and Forfeits	8,500 30,000	8,500 35,000	16.7%	Charges for Services Fines and Forfeits	500 4,000	500 4,000	
Interest on Investments	15,246	7,900	-48.2%	Interest on Investments	500	3,000	500.0%
All Other Revenues	12,001	11,701	-2.5%	All Other Revenues	22,000	22,000	
Total Revenues	\$1,860,289	\$1,861,943	0.1%	Total Revenues	\$960,677	\$950,290	-1.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	960,000	0	-100.0%
Other Financing Sources	710,264	0	-100.0%	Other Financing Sources	0	0	
Transfers from Other Funds	210,700	274,700	30.4%	Transfers from Other Funds	20,000	20,000	
<b>Total Revenues and Other Sources</b>	\$2,781,253	\$2,136,643	-23.2%	Total Revenues and Other Sources	\$1,940,677	\$970,290	-50.0%
Current Expenditures =				Current Expenditures =			
General Government	\$223,697	\$227,054	1.5%	General Government	\$220,000	\$260,000	18.2%
Public Safety	422,931	440,328	4.1%	Public Safety	194,000	200,000	3.1%
Streets and Highways (excluding Const.) Sanitation	253,073 0	254,928 0	0.7%	Streets and Highways (excluding Const.) Sanitation	50,000 5,000	50,000 5,000	
Human Services	0	0		Human Services	3,000	3,000	
Health	12,500	22,500	80.0%	Health	0	0	
Culture and Recreation	145,568	172,715	18.6%	Culture and Recreation	57,000	76,000	33.3%
Conservation of Natural Resources	0	0	18.2%	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	55,000	65,000		Economic Development & Housing All Other Current Expenditures	2,700	2,700	
<u>-</u>	600	700	16.7%		500	500	
Total Current Expenditures	\$1,113,369	\$1,183,225	6.3%	Total Current Expenditures	\$529,200	\$594,200	12.3%
Debt Service - Principal	1,268,000	581,000	-54.2%	Debt Service - Principal	195,000	260,000	33.3%
Interest and Fiscal Charges	190,080	157,020	-17.4%	Interest and Fiscal Charges	81,000	109,000	34.6%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	400,000	36,000	 -91.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	-71.070
Transfers to Other Funds	205,000	170,000	-17.1%	Transfers to Other Funds	20,000	20,000	
Total Expenditures and Other Uses	\$2,776,449	\$2,091,245	-24.7%	Total Expenditures and Other Uses	\$1,225,200	\$1,019,200	-16.8%
· =				• =			
Name of City: Harmond				Name of City: Hand Dan			
Name of City: Hayward Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Hazel Run Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Hayward Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Hazel Run Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$108,026	2013 Budget \$129,222	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$10,000	2013 Budget \$10,500	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$108,026	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$108,026	2013 Budget \$129,222 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$10,000	2013 Budget \$10,500 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$108,026 0 400	2013 Budget \$129,222 0 400	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$10,000 0	2013 Budget \$10,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$108,026 0 400 22,000	2013 Budget \$129,222 0 400 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$10,000 0 0	2013 Budget \$10,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$108,026 0 400 22,000 1,550 0 41,190	2013 Budget \$129,222 0 400 0 1,550 0 27,180	Percent Change 19.6%  -100.0%  -34.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$10,000 0 0 0 0 0 13,871	2013 Budget \$10,500 0 0 0 0 0 13,871	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400	Percent Change 19.6%  -100.0%  -34.0% -12.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$10,000 0 0 0 0 13,871 0	2013 Budget \$10,500 0 0 0 0 0 13,871 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400	Percent Change 19.6%  -100.0%  -34.0% -12.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$10,000 0 0 0 13,871 0	2013 Budget \$10,500 0 0 0 0 13,871 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400	Percent Change 19.6%  -100.0%  -34.0% -12.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$10,000 0 0 0 0 13,871 0	2013 Budget \$10,500 0 0 0 0 0 13,871 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$108,026  0 400 22,000 1,550 0 41,190 9,602 0 46,850	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$10,000  0  0  0  13,871  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$10,500 0 0 0 0 13,871 0 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$10,000 0 0 0 0 13,871 0 0 0 0	2013 Budget \$10,500 0 0 0 0 13,871 0 0 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -50.0% 72.6% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$10,000 0 0 0 13,871 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 Budget \$10,500 0 0 0 0 13,871 0 0 0 0 0 0 824,371	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -50.0% 72.6% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$10,000 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0	2013 Budget \$10,500 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0	Percent Change 19.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$10,000 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 0 \$0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0	Percent Change 19.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$10,000  0  0  0  13,871  0  0  0  \$23,871  0  0  0  \$20,000  \$3,000  \$4,000  \$5,000  \$6,	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0	2013 Budget \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0	Percent Change 19.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$10,000 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 0 \$0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%  -50.0% 72.6% -4.6%  -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$10,000  0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$24,371	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$\$242,618	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$89,039	Percent Change 19.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871 0 0 \$10,000	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$24,371 \$15,000	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000  \$242,618 0 0 \$242,618  \$77,259 40,350 63,601	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%  -50.0% 72.6% -4.6%  -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$10,000  0 0 0 0 13,871 0 0 0 0 \$23,871 0 \$23,871 0 \$515,000 7,000 3,500	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$24,371	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$77,259 40,350 63,601 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461  \$89,039 41,100 61,956 0	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%  -50.0% 72.6% -4.6%  -4.6% 15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$10,000  0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$\$23,871  \$\$15,000 7,000 3,500 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 0 \$24,371  \$15,000 7,000 3,500 0	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618 0 \$77,259 40,350 63,601 0 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$\$89,039 41,100 61,956 0 0	Percent Change  19.6%100.0%34.0% -12.5%1.9% -2.6%  4.6%4.6%  15.2% -1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871 0 0 \$523,871 0 0 0 \$523,871 0 0 0 0 \$523,871 0 0 0 0 0 \$523,871	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$24,371 0 \$15,000 7,000 3,500	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$77,259 40,350 63,601 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461  \$89,039 41,100 61,956 0	Percent Change 19.6%  -100.0%  -34.0% -12.5%  -1.9%  -50.0% 72.6% -4.6%  -4.6% 15.2% 1.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$10,000  0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$\$23,871  \$\$15,000 7,000 3,500 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$15,000 7,000 3,500 0 0 0	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461  \$89,039 41,100 61,956 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% -72.6% -4.6%4.6%  15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$10,000 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871 0 \$500 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 \$24,371 0 \$15,000 7,000 3,500 0 0 0 0 0	Percent Change  5.0%  2.1%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$\$89,039 41,100 61,956 0 0 0 0 0 0 0 0 0 0	Percent Change  19.6%100.0%34.0% -12.5%1.9% -4.6% -4.6% -1.9% -2.6% -2.6% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871  \$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264 \$231,461  \$89,039 41,100 61,956 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% 72.6% -4.6%4.6% 15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$10,000  0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$\$23,871  0 \$\$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371  \$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$\$89,039 41,100 61,956 0 0 0 0 0 0 0 0 0 0	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% 72.6% -4.6%4.6% 15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871  \$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 0 \$15,000 7,000 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$5242,618  \$77,259 40,350 63,601 0 0 0 0 \$181,210 12,000	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$\$89,039 41,100 61,956 0 0 0 \$192,095 12,000	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% 72.6% -4.6%  15.2% 1.9% -2.6% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871 0 0 \$523,871 0 0 0 \$523,871 0 0 0 \$523,871 0 0 0 \$523,871 0 0 0 0 \$525,500 0 0 \$525,500	\$10,500 0 0 0 0 0 0 13,871 0 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 0 \$25,500	Percent Change  5.0% 2.1% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 0 \$\$181,210 12,000 7,749	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461  \$899,039 41,100 61,956 0 0 0 \$192,095 12,000 7,208	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% 72.6% -4.6%4.6% 15.2% 1.9% -2.6% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$10,000 0 0 0 0 13,871 0 0 0 0 \$23,871 0 0 \$23,871 0 0 \$523,871 0 0 0 \$523,871 0 0 0 \$523,871 0 0 0 0 \$525,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$10,500 0 0 0 0 0 0 13,871 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 0 \$25,500	Percent Change  5.0%  2.1%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 \$181,210 \$181,210 \$12,000 7,749 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264  \$231,461 0 0 \$231,461  \$89,039 41,100 61,956 0 0 0 0 \$192,095 12,000 7,208 0	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% -72.6% -4.6%4.6%  15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$10,000  \$10,000  \$10,000  \$10,000  \$13,871  \$0  \$0  \$0  \$0  \$0  \$0  \$23,871  \$0  \$0  \$3,871  \$0  \$0  \$0  \$1,000  \$1,0	\$10,500 0 0 0 0 0 13,871 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 0 \$25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000  \$242,618  \$77,259 40,350 63,601 0 0 0 \$181,210 12,000 7,749 0 47,500	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264  \$231,461  \$89,039 41,100 61,956 0 0 0 \$192,095 12,000 7,208 0 36,500	Percent Change  19.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,000  \$10,000  \$10,000  \$13,871  \$0  \$0  \$0  \$0  \$0  \$0  \$23,871  \$0  \$0  \$23,871  \$0  \$0  \$3,500  \$0  \$0  \$0  \$25,500  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$10,500 0 0 0 0 13,871 0 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 \$25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000 \$242,618 0 0 \$242,618  \$77,259 40,350 63,601 0 0 0 \$181,210 12,000 7,749 0 47,500 0 0	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 0 45,945 0 1,500 17,264 \$231,461 0 0 \$231,461 \$\$89,039 41,100 61,956 0 0 0 \$\$192,095 12,000 7,208 36,500 0	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% -72.6% -4.6%4.6%  15.2% 1.9% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,000	\$10,500 0 0 0 0 13,871 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 \$25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$108,026 0 400 22,000 1,550 0 41,190 9,602 0 46,850 0 3,000 10,000  \$242,618  \$77,259 40,350 63,601 0 0 0 \$181,210 12,000 7,749 0 47,500	2013 Budget  \$129,222 0 400 0 1,550 0 27,180 8,400 45,945 0 1,500 17,264  \$231,461  \$89,039 41,100 61,956 0 0 0 \$192,095 12,000 7,208 0 36,500	Percent Change  19.6%100.0%34.0% -12.5%1.9%50.0% 72.6% -4.6%4.6% 15.2% 1.9% -2.6% 6.0%7.0%3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,000  \$10,000  \$10,000  \$13,871  \$0  \$0  \$0  \$0  \$0  \$0  \$23,871  \$0  \$0  \$23,871  \$0  \$0  \$3,500  \$0  \$0  \$0  \$25,500  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$10,500 0 0 0 0 13,871 0 0 0 0 0 \$24,371 \$15,000 7,000 3,500 0 0 \$25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%  2.1%

Name of City: Hector Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Heidelberg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	r	2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$604,550 0	\$604,634 0	0.0%	Property Taxes Tax Increments	\$28,000 0	\$30,000 0	7.1%
All Other Taxes	3,000	3,000		All Other Taxes	0	0	
Special Assessments	31,000	4,263	-86.2%	Special Assessments	0	0	
Licenses and Permits	9,285	9,400	1.2%	Licenses and Permits	4,000	100	-97.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	251,219	213,826	-14.9%	State General Purpose Aid	0	0	
State Categorical Aid Grants from County/Other Local Units	28,565	41,794 0	46.3%	State Categorical Aid Grants from County/Other Local Units	· ·	0	
Charges for Services	0 112,845	112,825	-0.0%	Charges for Services	0	0	
Fines and Forfeits	4,700	5,125	9.0%	Fines and Forfeits	0	0	
Interest on Investments	500	500		Interest on Investments	600	1,000	66.7%
All Other Revenues	25,929	44,992	73.5%	All Other Revenues	500	500	
Total Revenues	\$1,071,593	\$1,040,359	-2.9%	Total Revenues	\$33,100	\$31,600	-4.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	42,233	62,171	47.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,113,826	\$1,102,530	-1.0%	Total Revenues and Other Sources	\$33,100	\$31,600	-4.5%
Current Expenditures =				Current Expenditures			
General Government	\$119,398	\$114,116	-4.4%	General Government	\$5,500	\$5,000	-9.1%
Public Safety Streets and Highways (excluding Const.)	287,619 272,968	326,834	13.6%	Public Safety Streets and Highways (excluding Const.)	3,900 4,500	4,200	7.7%
Sanitation Sanitation	272,968	276,422 0	1.3%	Sanitation Sanitation	4,500	4,000 0	-11.1%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	ő	0	
Culture and Recreation	81,163	82,882	2.1%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0	-100.0%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	7,673 110,346			All Other Current Expenditures			
		115,371	4.6%		5,000	3,700	-26.0%
Total Current Expenditures	\$879,167	\$915,625	4.1%	Total Current Expenditures	\$18,900	\$16,900	-10.6%
Debt Service - Principal	165,806	94,872	-42.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	28,139	22,857	-18.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,073,112	\$1,033,354	-3.7%	Total Expenditures and Other Uses	\$18,900	\$16,900	-10.6%
Total Expellultures and Other Uses	\$1,073,112	\$1,055,554	-3.770	Total Expenditures and Other Uses_	\$10,900	<b>\$10,900</b>	-10.070
Name of City: Henderson	CD. W	DG W GD		Name of City: Hendricks	[77 ] CD. [77 ]	DG [V] GD	Tv.
Name of City: Henderson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Hendricks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
	2012 Revised	2013 Budget \$635,000	Percent Change	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013 Budget \$264,927	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$583,000 3,000	2013 Budget \$635,000 1,000	Percent Change 8.9% -66.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$261,012 0	2013 Budget \$264,927 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$583,000 3,000 48,000	2013 Budget \$635,000 1,000 60,900	Percent Change 8.9% -66.7% 26.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$261,012 0 1,200	2013 Budget \$264,927 0 1,200	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$583,000 3,000 48,000 7,500	2013 Budget \$635,000 1,000 60,900 7,500	Percent Change 8.9% -66.7% 26.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$261,012 0 1,200 0	2013 Budget \$264,927 0 1,200 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$583,000 3,000 48,000 7,500 10,450	2013 Budget \$635,000 1,000 60,900 7,500 7,230	Percent Change 8.9% -66.7% 26.9%  -30.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$261,012 0 1,200 0 2,925	2013 Budget \$264,927 0 1,200 0 3,025	Percent Change 1.5%  3.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$583,000 3,000 48,000 7,500 10,450 0	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0	Percent Change 8.9% -66.7% 26.9%  -30.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$261,012 0 1,200 0 2,925 20,000	2013 Budget \$264,927 0 1,200 0 3,025 305,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$583,000 3,000 48,000 7,500 10,450	2013 Budget \$635,000 1,000 60,900 7,500 7,230	Percent Change 8.9% -66.7% 26.9%  -30.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$261,012 0 1,200 0 2,925	2013 Budget \$264,927 0 1,200 0 3,025	Percent Change 1.5%  3.4% 1425.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$261,012 0 1,200 0 2,925 20,000 214,826	2013 Budget \$264,927 0 1,200 0 3,025 305,000 214,826	Percent Change 1.5%  3.4% 1425.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250	2013 Budget \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250	Percent Change  1.5% 3.4% 1425.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$261,012  0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750	2013 Budget \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410	Rercent Change  8.9% -66.7% 26.9%30.8% 0.0% 15.9%66.7% 310.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000	2013 Budget \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330	Percent Change 1.5%  3.4% 1425.0%   -5.0% -14.3% -58.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100	2013 Budget \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233 0	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233	Rercent Change 8.9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100  \$1,040,374 0 0 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233 0 0 0	Rercent Change 8.9% -66.7% 26.9%  -30.8%  -66.7% 310.0% 2.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233 0 0	Rercent Change 8.9% -66.7% 26.9%  -30.8%  -66.7% 310.0% 2.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -56.6% 40.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100  \$1,040,374 0 0 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233 0 0 0	Rercent Change 8.9% -66.7% 26.9%  -30.8%  -66.7% 310.0% 2.6% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233 0 0 \$1,094,233	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 38,000 \$638,317 0 0 121,200 \$759,517	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374 \$105,921 200,533 100,965	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 28,100 5,000 410 68,850  \$1,094,233 0 0 \$1,094,233	Percent Change 8.9% -66.7% 26.9%  -30.8% 0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%  5.5% -19.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374 \$105,921 200,533 100,965 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233 0 0 \$1,094,233 \$112,971 175,023 92,565 0	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2% 6.7%   5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374 20 \$105,921 200,533 100,965 0 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 28,100 5,000 410 68,850  \$1,094,233 0 0 \$1,094,233	Percent Change 8.9% -66.7% 26.9%  -30.8% 0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%  5.5% -19.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374 \$105,921 200,533 100,965 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233 0 0 \$1,094,233  \$112,971 175,023 92,565 0 0 0	Percent Change 8,9% -66.7% 26.9%  -30.8% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2% 6.7% -12.7% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%  5.5% -19.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 0 54,790	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%  5.2%   12.7% -8.3%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 54,190	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0 51,500	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 28,100 5,000 410 68,850  \$1,094,233 0 0 \$1,094,233 \$112,971 175,023 92,565 0 0 54,790	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%  5.2%   5.2%     5.2%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 0 54,190	Percent Change  1.5% 3.4% 1425.0% 5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%48.8% 629.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 0 54,790	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%  5.2%   12.7% -8.3%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 54,190	Percent Change  1.5% 3.4% 1425.0%5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0 51,500	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 0 45,846	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%  5.2%   5.2%     5.2%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000	Percent Change  1.5% 3.4% 1425.0% 5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%48.8% 629.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0 51,500 59,350	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 0 54,790 45,846 175,650	Percent Change 8.9% -66.7% 26.9%  -30.8%  0.0% 15.9%  -66.7% 310.0% 2.6% 5.2%  5.2%  5.2%   5.2%     5.2%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 54,190 350,000 3,700	Percent Change  1.5% 3.4% 1425.0% 5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3% 5.5% -19.5% 4.3%48.8%629.2% -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 47,590 0 51,500 59,350 \$566,059	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$11,094,233  \$112,971 175,023 92,565 0 0 54,790 0 45,846 175,650	Percent Change  8.9% -66.7% 26.9%30.8% 0.0% 15.9%66.7% 310.0% 2.6% 5.2%5.2%1.2.7% -8.3% -8.3% -1.1.0% 15.1%11.0% 196.0% 16.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950 \$629,529	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000 3,700 \$866,810	Percent Change  1.5% 3.4% 1425.0% 5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%  5.5% -19.5% 4.3%48.8%629.2% -6.3% 37.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 15,000 100 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0 51,500 59,350 \$566,059 238,215 106,801 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 28,100 5,000 410 68,850 \$1,094,233 0 0 \$1,094,233 \$112,971 175,023 92,565 0 0 45,846 175,650 \$656,845 331,300 77,215 0	Percent Change  8,9% -66.7% 26.9%30.8%0.0% 15.9%66.7% 310.0% 2.6% 5.2% 5.2%  6.7% -12.7% -8.3%100.0% 15.1%11.0% 196.0% 16.0% 39.1% -27.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000  \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950 \$629,529 25,966 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 0 54,190 0 350,000 3,700 \$866,810 25,993 0 0	Percent Change  1.5% 3.4% 1425.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$583,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 10,00 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 0 51,500 59,350 \$566,059 238,215 106,801 0 11,750	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850 \$1,094,233  \$112,971 175,023 92,565 0 0 45,846 175,650 \$656,845 331,300 77,215 0 13,000	Percent Change  8.9% -66.7% 26.9%30.8%30.8% 15.9%66.7% 310.0% 2.6% 5.2% 5.2%  6.7% -12.7% -8.3%100.0% 15.1%11.0% 196.0% 39.1% -27.7% -21.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000  \$638,317 0 0 121,200  \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950  \$629,529 25,966 0 0 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000 3,700 \$866,810 25,993 0 0 0	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 47,590 51,500 59,350 \$566,059 238,215 106,801 11,750 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 45,846 175,650 \$656,845 331,300 77,215 0 13,000 0	Percent Change  8.9% -66.7% 26.9%30.8% 0.0% 15.9%66.7% 310.0% 2.6% 5.2%5.2% 6.7% -12.7% -8.3%100.0% 15.1%11.0% 196.0% 16.0% 110.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950 \$629,529 25,966 0 0 0 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000 3,700 \$866,810 25,993 0 0 0 0	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 47,590 0 51,500 59,350 \$566,059 238,215 106,801 11,750 0 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 45,846 175,650 \$656,845 331,300 77,215 0 13,000 0 0	Percent Change  8.9% -66.7% 26.9%30.8% 0.0% 15.9%66.7% 310.0% 2.6% 5.2%5.2%1.2.7% -8.3%100.0% 15.1%11.0% 196.0% 16.0% 39.1% -27.7%10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950 \$629,529 25,966 0 0 0 121,200	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000 3,700 \$866,810 25,993 0 0 123,200	Percent Change  1.5% 3.4% 1425.0% 5.0% -14.3% -58.4% -56.6% 40.5% 1.7% 34.3%  5.5% -19.5% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$583,000 3,000 48,000 7,500 10,450 0 265,568 12,556 0 28,100 15,000 67,100 \$1,040,374 0 0 \$1,040,374  \$105,921 200,533 100,965 0 200 47,590 47,590 51,500 59,350 \$566,059 238,215 106,801 11,750 0	2013 Budget  \$635,000 1,000 60,900 7,500 7,230 0 265,687 14,556 0 28,100 5,000 410 68,850  \$1,094,233  \$112,971 175,023 92,565 0 0 54,790 45,846 175,650 \$656,845 331,300 77,215 0 13,000 0	Percent Change  8.9% -66.7% 26.9%30.8% 0.0% 15.9%66.7% 310.0% 2.6% 5.2%5.2% 6.7% -12.7% -8.3%100.0% 15.1%11.0% 196.0% 16.0% 110.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$261,012 0 1,200 0 2,925 20,000 214,826 10,354 0 80,250 1,750 8,000 38,000 \$638,317 0 121,200 \$759,517  \$128,439 146,050 197,350 0 0 105,740 0 48,000 3,950 \$629,529 25,966 0 0 0 0 0	2013 Budget  \$264,927 0 1,200 0 3,025 305,000 214,826 10,354 0 76,250 1,500 3,330 16,500 \$896,912 0 0 123,200 \$1,020,112  \$135,513 117,507 205,900 0 54,190 0 350,000 3,700 \$866,810 25,993 0 0 0 0	Percent Change  1.5%

Process	Name of City: Hendrum Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Henning Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
Revenue   Company   Comp	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	radopted dadgets for the following faileds. Of .	2012 Revised	2013	Percent
To Intersection	Revenues -		<del></del> ·		Revenues -			
All Other Traces   0   2.759				10.9%				
Technic Courts   1,209			2,750				0	
Second Comman   Second Comma	Special Assessments	0			Special Assessments		_	
Security Purpose Auf   57,677   57,667   58,067   5810		,						
Second Function Class   Second Seco		-						
Charge for Services   2.5.01   2.2.572   11.391,   Charge for Services   5.0.00   4.0.00   2.2.475   Fines and Fortices   5.0.00   2.0.0								
Fines and Feerfant   1,000	ž –	0	0		•	0	0	
Marcian content   1,000   1,001   1,								
Main Charle Revenues   20,004   34,225   72,06   140   68   68   69   60   60   60   60   60   60   60								
Total Revenues								
Other Famouring Sources	Total Revenues	\$221,546			Total Revenues	\$483,031		
Total Revenue and Other Funds   \$0,00   \$0,00   \$0,00   \$0.0		0				-		
Total Revenues and Other Source   \$427,546   \$227,577   \$41,75   \$724   \$727,577   \$724   \$724,75   \$724	e e				e e		-	
Carrent Expenditures	-				_			
Secretary   Secr	_	\$227,546	\$327,877	44.1%		\$483,031	\$495,501	2.6%
Public Safery   Street and Highways (excluding Const.)   18,302   194,130   0.1%		\$94.024	\$96.170	2.50/		\$141.205	\$129 502	2.00/
Secreta and Eighways (excluding Count.)   0.5075   0.50								
Samination	Streets and Highways (excluding Const.)	65,073			Streets and Highways (excluding Const.)	117,036		
Health			0			-	0	
Culture and Recreation								
Conservation of Natural Resources   0		-	-	-1.9%	Culture and Recreation	-	-	20.0%
All Other Current Expenditures   12.759   13.738   7.74		-						
Total Current Expenditures						,		
Debt. Service - Principal   43,450   22,000   44-96   Debt. Service - Principal   0   0   0   0   0   0   0   0   0	· _				_			
Streets and Fiscal Charges   32,841   29,382   9,886   Interest and Fiscal Charges   0   0   0   0   0   0   0   0   0	•							2.6%
Streets and Highways Capital Outlay	-				•			
All Other Capital Outlary Other Financing Uses Other Funds Other F	_							
Transfers to Other Funds						-		
Name of City:   Hermite		0	0			0	0	
Name of City:   Herman   Name of City:   Herman   Adopted budgets for the following funds:   GF   No   2012 Revised Budget   2013   Revised Budget	Transfers to Other Funds	0	79,242		Transfers to Other Funds	0	0	
Adopted budgets for the following funds: GF   No   SR: No   DS: No   CP   No	<b>Total Expenditures and Other Uses</b>	\$301,365	\$327,877	8.8%	<b>Total Expenditures and Other Uses</b>	\$483,031	\$495,501	2.6%
Adopted budgets for the following funds: GF   No   SR: No   2012 Revised Budget   2013 Revised Budget   2013 Revised Budget   2013 Revised	=							
Revenues         Budget         Budget         Change           Property Taxes         \$11,000         \$12,000         9,1%         Property Taxes         \$255,703         \$255,703            Tax Increments         0         0          Tax Increments         0         0            All Other Taxes         0         0          All Other Taxes         0         0            Special Assessments         0         0          Special Assessments         0         0            Federal Grants         2,00         2,500         13,6%         Licenses and Fermits         2,00         1,450         62,50%           State Categorical Aid         12,000         14,000         16,7%         State Categorical Aid         107,927         107,927            State Categorical Aid         7,775         7,275         -6.4%         Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0         0          Charges for Services         0         0          Charges for Services         0         0          Flores and Foreits         1,000         1,000	Name of City: Henriette				Name of City: Herman			
Revenues         Budget         Budget         Change           Property Taxes         \$11,000         \$12,000         9,1%         Property Taxes         \$255,703         \$255,703            Tax Increments         0         0          Tax Increments         0         0            All Other Taxes         0         0          All Other Taxes         0         0            Special Assessments         0         0          Special Assessments         0         0            Federal Grants         2,00         2,500         13,6%         Licenses and Fermits         2,00         1,450         62,50%           State Categorical Aid         12,000         14,000         16,7%         State Categorical Aid         107,927         107,927            State Categorical Aid         7,775         7,275         -6.4%         Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0         0          Charges for Services         0         0          Charges for Services         0         0          Flores and Foreits         1,000         1,000		No SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	: No
Property Taxes								
Tax Increments	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$11,000	2013 Budget \$12,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$255,703	2013 Budget \$255,703 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$11,000 0	2013 Budget \$12,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$255,703 0 0	2013 Budget \$255,703 0 0	Percent Change
State General Purpose Aid   12,000   14,000   16,7%   State General Purpose Aid   107,927   107,927	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$11,000 0 0	2013 Budget \$12,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$255,703 0 0	2013 Budget \$255,703 0 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$11,000 0 0 0 2,200	2013 Budget \$12,000 0 0 0 2,500	Percent Change 9.1%   13.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$255,703 0 0 0 200	2013 Budget \$255,703 0 0 0 1,450	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$11,000 0 0 0 2,200 0	2013 Budget \$12,000 0 0 0 2,500 0	Percent Change 9.1%   13.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$255,703 0 0 0 200 0	2013 Budget \$255,703 0 0 0 1,450	Percent Change
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$11,000 0 0 2,200 0 12,000	2013 Budget  \$12,000 0 0 0 2,500 0 14,000	Percent Change 9.1%  13.6%  16.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$255,703 0 0 0 200 0 107,927	2013 Budget \$255,703 0 0 0 1,450 0 107,927	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 0	2013 Budget \$12,000 0 0 2,500 0 14,000 0	Percent Change 9.1%  13.6%  16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$255,703 0 0 0 200 200 107,927 7,775	2013 Budget \$255,703 0 0 0 1,450 0 107,927 7,275 0	Percent Change
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$11,000 0 0 2,200 0 12,000 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1%  13.6%  16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$255,703 0 0 0 200 0 107,927 7,775 0 0	2013 Budget \$255,703 0 0 0 1,450 0 107,927 7,275 0 0	Percent Change
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$11,000  0 0 2,200 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 0 1,500	Percent Change 9.1%  13.6%  16.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250	Percent Change
Other Financing Sources         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$11,000 0 0 2,200 0 12,000 0 0 12,000 0 1,282 0 0	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 0 1,500 1,500	Percent Change 9.1%  13.6%  16.7%  17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0	Percent Change
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 0 12,000 0 1,282 0 \$26,482	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$255,703  0 0 0 200 107,927 7,775 0 1,500 0 1,500 0 \$374,605	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605	Percent Change
Total Revenues and Other Sources   \$26,482   \$31,500   18.9%   Total Revenues and Other Sources   \$374,605   \$374,605   \$Current Expenditures   Current Expenditures   Such as a construction of the public Safety   Such as a construction of the public	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$11,000 0 0 2,200 0 12,000 0 0 1,282 0 \$26,482 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$255,703  0 0 0 200 107,927 7,775 0 0 1,500 0 1,500 \$374,605	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605	Percent Change
Current Expenditures   S15,890   \$20,000   25,9%   General Government   \$90,458   \$88,291   -2,4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$11,000  0  0  2,200  0  12,000  0  0  1,282  0  \$26,482  0  0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 0 1,500 1,500 0 \$31,500 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 \$374,605 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605	Percent Change
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$11,000  0  0  2,200  0  12,000  0  0  1,282  0  \$26,482  0  0  0  0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 0 1,500 1,500 0 \$31,500 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 0 \$374,605 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 0	Percent Change
Public Safety         3,692         5,000         35.4%         Public Safety         60,870         61,487         1.0%           Streets and Highways (excluding Const.)         6,400         6,000         -6.3%         Streets and Highways (excluding Const.)         171,892         168,342         -2.1%           Sanitation         500         500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$11,000  0  0  2,200  0  12,000  0  0  1,282  0  \$26,482  0  0  0  0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 0 1,500 1,500 0 \$31,500 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 0 \$374,605 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 0	Percent Change
Sanitation         500         500         500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$11,000  0 0 2,200 0 12,000 0 0 1,282 0 \$26,482 0 0 \$26,482	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 \$374,605 0 0 \$374,605	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605	Percent Change
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 0 12,000 0 1,282 0 \$26,482 0 0 \$26,482 \$31,000 \$326,482 \$31,000 \$326,482	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$\$20,000	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%  18.9% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$255,703  0 0 0 200 200 107,927 7,775 0 1,500 0 1,500 0 3374,605 0 \$374,605 0 \$\$90,458 60,870	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 0 \$374,605	Percent Change
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$11,000  0  0  2,200  0  12,000  0  1,282  0  \$26,482  0  0  \$26,482  \$15,890  3,692 6,400	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$\$20,000 5,000 6,000	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%  18.9% 25.9% 35.4% 6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$255,703  0 0 0 200 107,927 7,775 0 0 1,500 0 1,500 0 3374,605 0 0 \$374,605 0 \$374,605 1 \$590,458 60,870 171,892	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 \$374,605 \$88,291 61,487 168,342	Percent Change
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$11,000  0 0 2,200 0 12,000 0 0 1,282 0 \$26,482 0 0 \$26,482 \$15,890 3,692 6,400 500	2013 Budget  \$12,000 0 0 0 2,500 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$20,000 5,000 6,000 500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 0 3374,605 0 0 \$374,605 = \$990,458 60,870 171,892 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605 \$88,291 61,487 168,342 0	Percent Change
Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$26,482         \$31,500         18.9%         Total Current Expenditures         \$323,220         \$318,120         -1.6%           Debt Service - Principal         0         0          Debt Service - Principal         8,871         9,265         4.4%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         4,514         4,120         -8.7%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         38,000         43,100         13.4%           Transfers to Other Funds         0         0          Transfers to Other Funds         0 </td <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health</td> <td>2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 1,282 0 \$26,482 0 \$26,482 0 \$3,692 6,400 500 0 0</td> <td>2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$20,000 5,000 6,000 500 0 0 0</td> <td>Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%  18.9% 25.9% 35.4% -6.3%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health</td> <td>2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0,1,500 0 1,500 0 3374,605 0 0 \$374,605 = \$99,458 60,870 171,892 0 0 0</td> <td>2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0</td> <td>Percent Change</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 1,282 0 \$26,482 0 \$26,482 0 \$3,692 6,400 500 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$20,000 5,000 6,000 500 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9%  18.9% 25.9% 35.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 0,1,500 0 1,500 0 3374,605 0 0 \$374,605 = \$99,458 60,870 171,892 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0	Percent Change
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$11,000 0 0 2,200 0 12,000 0 12,000 0 1,282 0 0 \$26,482 0 \$26,482 \$3,692 6,400 500 0 0	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 0 \$31,500 \$500 6,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$255,703  0 0 0 200 107,927 7,775 0 1,500 0 1,500 0 3374,605 0 0 \$374,605  0 \$374,605 0 0 \$171,892 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 0 1,250 0 1,000 \$374,605 0 \$374,605 \$88,291 61,487 168,342 0 0 0 0 0	Percent Change
Total Current Expenditures         \$26,482         \$31,500         18.9%         Total Current Expenditures         \$323,220         \$318,120         -1.6%           Debt Service - Principal         0         0          Debt Service - Principal         8,871         9,265         4.4%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         4,514         4,120         -8.7%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         38,000         43,100         13.4%           Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 \$26,482 0 0 \$26,482 \$15,890 3,692 6,400 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 374,605 0 0 \$374,605  \$90,458 60,870 171,892 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 0 0 0 0	Percent Change
Debt Service - Principal         0         0          Debt Service - Principal         8,871         9,265         4,4%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         4,514         4,120         -8.7%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         38,000         43,100         13.4%           Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 \$26,482 0 0 \$26,482 0 \$3,692 6,400 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500  \$31,500  \$20,000 5,000 6,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$255,703  0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 3374,605 0 0 \$374,605  \$90,458 60,870 171,892 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605 \$88,291 61,487 168,342 0 0 0 0 0 0 0 0 0	Percent Change
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 4,514 4,1208.7%  Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 Other Funds 0 0 0 0 0 0 0 Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 \$26,482 0 \$26,482  \$15,890 3,692 6,400 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$255,703 0 0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 374,605 0 0 \$374,605   \$90,458 60,870 171,892 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000  \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 38,000 43,100 13.4% Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 0 12,000 0 1,282 0 \$26,482 0 \$26,482 \$15,890 3,692 6,400 500 0 0 0 0 \$26,400 500 0 0 0 \$26,482	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 0 \$31,500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%   18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$255,703 0 0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 374,605 0 0 \$374,605  \$90,458 60,870 171,892 0 0 0 0 \$3323,220	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 0 \$318,120	Percent Change
All Other Capital Outlay       0       0        All Other Capital Outlay       0       0          Other Financing Uses       0       0        Other Financing Uses       38,000       43,100       13.4%         Transfers to Other Funds       0       0       0        Transfers to Other Funds       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 0 \$26,482 0 0 \$26,482 0 \$3,692 6,400 500 0 0 0 0 \$2,200 0 \$2,200 0 0 0 \$2,200 0 0 0 \$2,200 0 0 0 0 \$2,200 0 0 0 0 0 \$2,200 0 0 0 0 0 \$2,200 0 0 0 0 0 0 0 0 0 0 \$2,200 0 0 0 0 0 0 0 0 0 0 0 0 \$2,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 0 1,500 0 \$31,500  \$20,000 5,000 6,000 500 0 0 \$31,500 0 0 \$31,500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$255,703  0 0 0 0 200 0 107,927 7,775 0 0,7775 0 1,500 0 1,500 0 3374,605 0 0 \$374,605 =  \$\$90,458 60,870 171,892 0 0 0 0 0 \$\$0 0 \$\$323,220 8,871	2013 Budget  \$255,703 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 0 \$318,120 9,265	Percent Change
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 0 \$26,482 0 0 \$26,482  \$15,890 3,692 6,400 500 0 0 0 0 0 \$\$26,482	2013 Budget  \$12,000 0 0 2,500 0 14,000 0 1,500 0 1,500 0 \$31,500  \$31,500  \$20,000 5,000 6,000 500 0 0 \$31,500 0 0 0 \$31,500	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$255,703  0 0 0 0 200 0 107,927 7,775 0 0 1,500 0 1,500 0 3374,605 0 0 \$374,605 =  \$90,458 60,870 171,892 0 0 0 0 0 \$323,220 8,871 4,514	2013 Budget  \$255,703 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 0 \$318,120 9,265 4,120	Percent Change
<del></del>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 0 \$26,482 0 0 \$\$26,482 \$\$15,890 3,692 6,400 500 0 0 0 \$\$26,482 0 0 0 0 \$\$26,482	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 \$31,500 0 0 0 \$31,500	Percent Change  9.1% 13.6% 16.7% 17.0% 18.9% 18.9% 18.9% 18.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$255,703  0 0 0 200 107,927 7,775 0 0 1,500 0 1,500 0 3374,605 0 0 \$374,605  0 0 \$374,605 0 0 \$3174,605 0 0 \$3374,605 0 0 \$3374,605 0 0 \$3374,605 0 0 \$3374,605 0 0 \$3374,605 0 0 \$3374,605 0 0 \$3374,605	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605  \$88,291 61,487 168,342 0 0 0 0 \$318,120 9,265 4,120 0 0	Percent Change
Total Expenditures and Other Uses         \$26,482         \$31,500         18.9%         Total Expenditures and Other Uses         \$374,605         \$374,605	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$11,000  0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 0 \$26,482 0 \$26,482  \$15,890 3,692 6,400 500 0 0 0 \$26,482 0 0 0 0 \$26,482 0 0 0 0 \$26,482	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 \$31,500 0 0 0 \$31,500	Percent Change 9.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$255,703  0 0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 374,605 0 0 \$374,605  \$90,458 60,870 171,892 0 0 0 0 \$3323,220  8,871 4,514 0 0 38,000	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 \$318,120 9,265 4,120 0 43,100	Percent Change
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$11,000 0 0 0 2,200 0 12,000 0 12,000 0 1,282 0 \$26,482 0 \$26,482 \$15,890 3,692 6,400 500 0 0 \$26,482 0 0 0 \$26,482 0 0 0 \$26,482	2013 Budget  \$12,000 0 0 0 2,500 0 14,000 0 1,500 1,500 0 \$31,500 \$31,500 \$20,000 5,000 6,000 500 0 0 \$31,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 9.1%  13.6%  16.7%  17.0%  18.9% 25.9% 35.4% -6.3%  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$255,703  0 0 0 0 200 0 107,927 7,775 0 1,500 0 1,500 0 374,605 0 0 \$374,605  \$90,458 60,870 171,892 0 0 0 0 \$323,220 8,871 4,514 0 0 38,000 0 0	2013 Budget  \$255,703 0 0 0 1,450 0 107,927 7,275 0 1,250 0 1,000 \$374,605 0 0 \$374,605  \$88,291 61,487 168,342 0 0 0 0 \$318,120 9,265 4,120 0 43,100 0	Percent Change

Name of City: Hermantown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Heron Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change	r	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$3,248,061 0	\$3,377,326 0	4.0%	Property Taxes Tax Increments	\$221,545 0	\$221,545 0	
All Other Taxes	1,137,000	2,159,600	89.9%	All Other Taxes	0	0	
Special Assessments	466,214	460,270	-1.3%	Special Assessments	1,000	1,000	
Licenses and Permits	159,440	140,340	-12.0%	Licenses and Permits	3,000	2,610	-13.0%
Federal Grants	500	500		Federal Grants State General Purpose Aid	0	0	
State General Purpose Aid State Categorical Aid	331,873 199,912	331,873 192,912	-3.5%	State Categorical Aid	287,970 6,800	287,970 6,800	
Grants from County/Other Local Units	0	0	-3.570	Grants from County/Other Local Units	0,000	0,000	
Charges for Services	91,247	105,941	16.1%	Charges for Services	2,000	1,350	-32.5%
Fines and Forfeits	55,800	59,400	6.5%	Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	99,120	62,670	-36.8%	Interest on Investments	2,000	1,500	-25.0%
All Other Revenues	85,191	40,545	-52.4%	All Other Revenues	35,200	35,650	1.3%
Total Revenues Proceeds from Bond Sales	\$5,874,358 0	\$6,931,377	18.0%	Total Revenues Proceeds from Bond Sales	\$561,515 0	\$559,925	-0.3%
Other Financing Sources	0	3,000		Other Financing Sources	0	0	
Transfers from Other Funds	1,367,718	1,534,265	12.2%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$7,242,076	\$8,468,642	16.9%	Total Revenues and Other Sources	\$561,515	\$559,925	-0.3%
Current Expenditures =	=======================================	50,400,042	10.970	Current Expenditures =	=======================================	\$339,923	-0.570
General Government	\$901,805	\$866,359	-3.9%	General Government	\$116,000	\$113,000	-2.6%
Public Safety	2,387,210	2,484,202	4.1%	Public Safety	130,000	137,334	5.6%
Streets and Highways (excluding Const.)	575,813	597,055	3.7%	Streets and Highways (excluding Const.)	75,000	65,000	-13.3%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	10,903	10,903	
Culture and Recreation	123,851	98,308	-20.6%	Culture and Recreation	27,500	27,600	0.4%
Conservation of Natural Resources	0	0	15.20/	Conservation of Natural Resources	0	0	
Economic Development & Housing	5,949	5,045	-15.2%	Economic Development & Housing	65,000	65,000	
All Other Current Expenditures	19,850	22,197	11.8%	All Other Current Expenditures	22,500	23,150	2.9%
Total Current Expenditures	\$4,014,478	\$4,073,166	1.5%	Total Current Expenditures	\$446,903	\$441,987	-1.1%
Debt Service - Principal	1,358,000	1,371,351	1.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	948,345	853,258	-10.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 175,000	0 175,951	0.50/	Streets and Highways Capital Outlay All Other Capital Outlay	75,000 25,000	75,000 25,000	
Other Financing Uses	0	0	0.5%	Other Financing Uses	23,000	23,000	
Transfers to Other Funds	1,219,021	1,424,078	16.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$7,714,844	\$7,897,804	2.4%	Total Expenditures and Other Uses	\$546,903	\$541,987	-0.9%
Total Expenditures and Other eses	Ψ7,711,011	\$7,077,001	2.170	Total Expenditures and Other Oses	ψ5 10,705	\$511,707	
				=			
Name of City: Hewitt	Van SR: Na	DC. Vac CD.	Na	Name of City: Hibbing	Van SR: Van	DC. No. CD	. Van
Name of City: Hewitt Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Hibbing Adopted budgets for the following funds: GF:	شا شا	DS: No CP	
• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$59,700	2013 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,161,101	2013 Budget \$4,204,482	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$59,700	2013 Budget \$60,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,161,101 0	2013 Budget \$4,204,482 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$59,700 0 5,025	2013 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,161,101 0 0	2013 Budget \$4,204,482	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$59,700 0 5,025 700	2013 Budget \$60,000 0 4,000	Percent Change 0.5%  -20.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,161,101 0 0	2013 Budget \$4,204,482 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$59,700 0 5,025	2013 Budget \$60,000 0 4,000 700	Percent Change 0.5%  -20.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,161,101 0 0	2013 Budget \$4,204,482 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$59,700 0 5,025 700 5,245 0 59,680	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000	Percent Change 0.5%  -20.4%  -46.2%  -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,161,101 0 0 0 275,555 0 9,667,066	2013 Budget \$4,204,482 0 0 0 280,235 0 10,137,896	Percent Change 1.0%  1.7%  4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000 160	Percent Change 0.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,161,101 0 0 275,555 0 9,667,066 543,586	2013 Budget \$4,204,482 0 0 0 280,235 0 10,137,896 542,586	Percent Change 1.0%  1.7%  4.9% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000 160	Percent Change 0.5%  -20.4%  -46.2%  -6.2% -92.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$4,161,101 0 0 275,555 0 9,667,066 543,586	2013 Budget \$4,204,482 0 0 0 280,235 0 10,137,896 542,586	Percent Change 1.0%  1.7%  4.9% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000 160	Percent Change 0.5% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,161,101 0 0 275,555 0 9,667,066 543,586	2013 Budget \$4,204,482 0 0 0 280,235 0 10,137,896 542,586	Percent Change 1.0%  1.7%  4.9% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000 160 0 50	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$4,161,101 0 0 275,555 0 9,667,066 543,586 0 1,875,300	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500	2013 Budget \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250	Percent Change 0.5%  -20.4%  -46.2%  -6.2% -92.0%  -90.0% 66.7% -6.7% -46.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000	Percent Change 1.0%  1.7%  4.9% -0.2%  3.9%  -33.3% -13.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 250 700 800 \$125,480	Percent Change 0.5%  -20.4%  -46.2% -92.0%  -90.0% 66.7% -6.7% -46.7% -7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824	2013 Budget \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500  \$135,250 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800  \$125,480 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800  \$125,480 0 1,000 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$4,161,101 0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216 \$16,983,824 338,400 1,053,400 83,724	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000 210,531	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480	Percent Change 0.5%  -20.4%  -6.2% -92.0%  -90.0% 66.7% -6.7% -46.7% -7.2% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 250 700 800 \$125,480 0 1,000 0 \$126,480	Percent Change 0.5%  -20.4%  -46.2% -92.0%  -90.0% 66.7% -6.7% -46.7% -7.2%  -77.8% -100.0% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216 \$16,983,824 338,400 1,053,400 83,724 \$18,459,348  \$1,877,738	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480	Percent Change 0.5%  -20.4%  -6.2% -92.0%  -90.0% 66.7% -6.7% -46.7% -7.2% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,161,101  0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9% 33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724 \$18,459,348  \$1,877,738 4,879,136 2,989,773 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400 6,000 15,000 5,000 0 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724 \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9% 33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 0 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400 6,000 15,000 5,000 0 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724 \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500	\$60,000 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480 \$70,235 4,800 16,406 8,694 0 0 8,260	Percent Change  0.5%20.4%46.2% -92.0%90.0% -66.7% -6.7% -46.7% -7.2%77.8% -100.0% -10.6%  -5.2% -20.0% -9.4% -73.9% 230.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500 0 2,500	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 8,260 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400 \$74,100 6,000 15,000 5,000 0 2,500 0 0 0 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 8,260 0 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500 0 38,800	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 8,260 0 18,085	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402 2,843,224	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500 0 38,800 \$141,400	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 8,260 0 18,085 \$126,480	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402 2,843,224 \$17,551,892	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% -8.0% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500 0 38,800 \$141,400  16,750 0 0 0	\$60,000 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480 \$70,235 4,800 16,406 8,694 0 0 8,260 0 0 0 18,085	Percent Change  0.5%20.4%6.2% -92.0%90.0% 66.7% -6.7% -46.7% -77.8% -100.0% -5.2% -20.0% 9.4% 73.9% 230.4%53.4% -10.6% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521 \$14,227,190 736,951 15,000 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 10,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 0 225,402 2,843,224 \$17,551,892 693,304 15,000 0	Percent Change  1.0% 1.7% 1.7% 3.9% 33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% -8.0% 23.4% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 0 2,500 0 38,800 \$141,400  16,750 0 0 1,500	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 8,260 0 18,085 \$126,480 0 0 0 18,085	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521  \$14,227,190 736,951 15,000 0 2,133,400	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402 2,843,224 \$17,551,892 693,304 15,000 0 2,010,926	Percent Change  1.0% 1.7% 1.7% 3.9% 3.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% 8.0% 23.4% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 5,000 0 2,500 0 0 38,800 \$141,400  16,750 0 1,500 0 1,500 0 0 1,500 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 18,085 \$126,480 0 0 0 18,085	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521  \$14,227,190 736,951 15,000 0 2,133,400 0	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402 2,843,224 \$17,551,892 693,304 15,000 2,010,926 0	Percent Change  1.0% 1.7% 4.9% -0.2% 3.9%33.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% -8.0% 23.4% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$59,700 0 5,025 700 5,245 0 59,680 2,000 0 500 150 750 1,500 \$135,250 0 4,500 1,650 \$141,400  \$74,100 6,000 15,000 0 2,500 0 38,800 \$141,400  16,750 0 0 1,500	2013 Budget  \$60,000 0 4,000 700 2,820 0 56,000 160 0 50 250 700 800 \$125,480 0 1,000 0 \$126,480  \$70,235 4,800 16,406 8,694 0 0 8,260 0 18,085 \$126,480 0 0 0 18,085	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,161,101  0 0 0 275,555 0 9,667,066 543,586 0 1,875,300 120,000 15,000 326,216  \$16,983,824 338,400 1,053,400 83,724  \$18,459,348  \$1,877,738 4,879,136 2,989,773 0 988,697 177,614 0 223,711 3,090,521  \$14,227,190 736,951 15,000 0 2,133,400	2013 Budget  \$4,204,482 0 0 0 280,235 0 10,137,896 542,586 0 1,948,314 120,000 281,566 \$17,525,079 703,000 460,000 210,531 \$18,898,610  \$1,613,136 6,332,449 2,980,942 0 0 1,157,141 2,399,598 0 225,402 2,843,224 \$17,551,892 693,304 15,000 0 2,010,926	Percent Change  1.0% 1.7% 1.7% 3.9% 3.3% -13.7% 3.2% 107.7% -56.3% 151.5% 2.4%  -14.1% 29.8% -0.3% 17.0% 1251.0% 0.8% 8.0% 23.4% 5.9%

Property   Table   Property   Property   Table	Name of City: Hill City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hillman  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name   Content	Adopted budgets for the following runds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Table   Comment   Commen	Revenues -				Revenues -			
All Oct   Tame   Company								21.6%
Special Assessments				60.0%				
February   Section   Sec			0			0	0	
Section of Jungstein   5,00%   5,13%   Section Deproper Aid   0   0   0   0   0   0   0   0   0								
Security   Control from Control   1,500   1,		-				_		
Content from County/Other Load Loads   1,500   0.545   0.555								
Charge for Services   6,1542   5,050   6,276   1,000		*			E			
Indicase on Investments   10					•	-		
All Other Revenues   7.40   10,200   36,04   11 Ohine Revenues   1,300   1,000   1	Fines and Forfeits	5,000	5,000			0	0	
Total Revenues								
Proceeds from Rend Sales	_							
Other Financing Sources   0								
Transfex from Other Funds						_		
Treat Revenues and Other Source   \$10,000	e e						-	
Current Expenditures	Total Revenues and Other Sources		\$402.090	0.3%	Total Revenues and Other Sources		\$10,300	-8 8%
General Government			3402,090	0.570		=======================================	\$10,300	-0.070
Public Safety		\$115.960	\$116.017	0.0%		\$6.500	\$6.500	
Samination	Public Safety		,		Public Safety			
Hamma Services				6.1%				14.3%
Health			-			-		
Colume and Recreation   1,200   1,500   25,006   Colume and Recreation   1,200   1,500   25,006   Conservation of Natural Resources   0   0   0   0   0   0   0   0   0								
Economic Development & Housing	Culture and Recreation	64,455	80,330	24.6%	Culture and Recreation			25.0%
All Other Current Expenditures   2,830   5   30,9%   All Other Current Expenditures   51,200   51,200   7.1%								
Debt Service - Principal   Debt Service - Prin								
Debt Service - Principal   0	<u>.                                    </u>		5	-99.8%			0	
Strees and Fiscal Charges	Total Current Expenditures	\$463,951	\$492,647	6.2%	Total Current Expenditures	\$11,200	\$12,000	7.1%
Series and Highways Capital Outlay	-				•	-		
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-				-		
Other Financing Uses   0   0   0   0   0   0   0   0   0		0				-		
Transfers to Other Funds		· ·				· ·		
Name of City:   Hills	e e	•				0		
Name of City:   Hills   Name of City:   Revenues   Name of City:   Hills   Name of City:   Hills   Name of City:   Name of C	<del>-</del>	\$463.051	\$402.647	6.2%	<del>-</del>	\$11.200	\$12,000	7 1%
Adopted budgets for the following funds: GF   Ves   SR: No   Ds: No   CP: No   Data	=	# <del>103,931</del>	\$492,047	0.270	Total Expenditures and Other Uses	\$11,200	\$12,000	7.170
Percent   Budget   Budget   Change   Percent								
Revenues         Budget         Change         Revenues         Sudget         Change           Property Taxes         \$90,172         \$13,660         5.7%         Property Taxes         \$545,000         \$60,134         1.1.8%           Tax Increments         0         0         0	•	Van SR: Na	DC. No. CD.	No		Van SR: Na	DC. No. CD.	Na
Revenues	•	ш						
Tax Increments	•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$90,172	2013 Budget \$137,660	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$545,000	2013 Budget \$609,134	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$90,172 0	2013 Budget \$137,660 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$545,000 0	2013 Budget \$609,134 0	Percent Change
State General Purpose Aid   140,425   140,425     State General Purpose Aid   116,309   39	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$90,172 0 0	2013 Budget \$137,660 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$545,000 0 5,500	2013 Budget \$609,134 0 5,500	Percent Change
State Categorical Aid   2,000   2,000     Carnats from County/Other Local Units   1399   399     Carnats from County/Other Local Units   11,880   11,880     Carnats from Counter State   11,880   11,880     Carnats from Counter State   11,880   11,880     Carnats from Counter State   11,880   11,880   11,880     Carnats from Counter State   11,880   11,880   11,880     Carnats from Counter State   11,880   11,	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$90,172 0 0 5,228	2013 Budget \$137,660 0 0 5,230	Percent Change 52.7%  0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$545,000 0 5,500 0	2013 Budget \$609,134 0 5,500	Percent Change
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$90,172 0 0 5,228 4,100	2013 Budget \$137,660 0 0 5,230 4,050	Percent Change 52.7%  0.0% -1.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$545,000 0 5,500 0 7,750	2013 Budget \$609,134 0 5,500 0 8,000	Percent Change 11.8%  3.2%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425	Percent Change 52.7%  0.0% -1.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$545,000 0 5,500 0 7,750 0 116,309	2013 Budget \$609,134 0 5,500 0 8,000 0 116,309	Percent Change 11.8%  3.2%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000	Percent Change 52.7%  0.0% -1.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$545,000 0 5,500 0 7,750 0 116,309 399	2013 Budget \$609,134 0 5,500 0 8,000 0 116,309 399	Percent Change 11.8%  3.2%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 0	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000 0	Percent Change 52.7%  0.0% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$545,000 0 5,500 0 7,750 0 116,309 399 11,880	2013 Budget \$609,134 0 5,500 0 8,000 0 116,309 399 11,880	Percent Change 11.8%  3.2%
Total Revenues   \$299,430   \$342,105   14.3%   Total Revenues   \$759,052   \$825,475   8.8%     Proceeds from Bond Sales   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 0 47,605	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840	Percent Change 52.7%  0.0% -1.2%   	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0	Percent Change 11.8%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 0 47,605 0 4,700	2013 Budget \$137,660 0 5,230 4,050 0 140,425 2,000 0 42,840 0	Percent Change 52.7%  0.0% -1.2%   -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500	Percent Change 11.8%
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$99,172 0 0 5,228 4,100 140,425 2,000 0 47,605 0 4,700 5,200	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840 0 4,700	Percent Change 52.7%  0.0% -1.2%   -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000	Percent Change 11.8%  3.2%
Transfers from Other Funds         0         0          Transfers from Other Funds         0         0            Total Revenues and Other Sources         \$299,430         \$342,105         14.3%         Total Revenues and Other Sources         \$759,052         \$825,475         8.8%           Current Expenditures           General Government         \$102,620         \$106,720         4.0%         General Government         \$299,849         \$304,507         1.6%           Public Safety         288,726         294,106         1.9%           Streets and Highways (excluding Const.)         82,800         123,370         49.0%         Streets and Highways (excluding Const.)         146,827         203,097         38.3%           Sanitation         0         0          Sanitation         4,200         4,200            Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         45,830         53,910         17.6%         Culture and Recreation         8,800         8,915         1.3% <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 0 47,605 0 4,700 5,200 \$299,430</td><td>2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840 0 4,700 5,200 \$342,105</td><td>Percent Change 52.7%  0.0% -1.2%   -10.0%  14.3%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues</td><td>2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052</td><td>2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475</td><td>Percent Change 11.8%  3.2%  3.2%  3.3% 8.8%</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 0 47,605 0 4,700 5,200 \$299,430	2013 Budget \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840 0 4,700 5,200 \$342,105	Percent Change 52.7%  0.0% -1.2%   -10.0%  14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475	Percent Change 11.8%  3.2%  3.2%  3.3% 8.8%
Total Revenues and Other Sources   \$299,430   \$342,105   \$14.3%   Total Revenues and Other Sources   \$759,052   \$825,475   \$8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840 0 4,700 5,200 \$342,105	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0	Percent Change 11.8%  3.2%  3.3% 8.8%
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 0 42,840 0 4,700 5,200 \$342,105 0 0	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$545,000  0  5,500  0  7,750  0  116,309  399  11,880  0  5,500  4,000  62,714  \$759,052  0  0	2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0	Percent Change  11.8% 3.2% 3.3% 8.8%
General Government         \$102,620         \$106,720         4.0%         General Government         \$299,849         \$304,507         1.6%           Public Safety         61,970         40,538         -34.6%         Public Safety         288,726         294,106         1.9%           Streets and Highways (excluding Const.)         82,800         123,370         49.0%         Streets and Highways (excluding Const.)         146,827         203,097         38,3%           Sanitation         0         0          Sanitation         4,200         4,200            Human Services         0         0          Human Services         0         0         0           Health         0         0          Health         0         0            Culture and Recreation         45,830         53,910         17.6%         Culture and Recreation         8,800         8,915         1.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         10,650         10,650 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 0</td> <td>2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0</td> <td>Percent Change 52.7% </td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds</td> <td>2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 0</td> <td>2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0</td> <td>Percent Change 11.8%  3.2%  3.3% 8.8%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 0	2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0	Percent Change 11.8%  3.2%  3.3% 8.8%
Public Safety         61,970         40,538         -34.6%         Public Safety         288,726         294,106         1.9%           Streets and Highways (excluding Const.)         82,800         123,370         49.0%         Streets and Highways (excluding Const.)         146,827         203,097         38.3%           Sanitation         0         0          Sanitation         4,200         4,200            Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         0         0            Culture and Recreation         8,800         8,915         1.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         10,650            All Other Current Expenditures         \$293,220         \$324,538         10.7%         Total Current Expenditures         \$759,052         \$825,475         8.8%           Debt Service - Principal         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 0	2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0	Percent Change 11.8%  3.2%  3.3% 8.8%
Streets and Highways (excluding Const.)   82,800   123,370   49.0%   Streets and Highways (excluding Const.)   146,827   203,097   38.3%   Sanitation   0   0   0   0   0   0   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 0 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475	Percent Change  11.8% 3.2% 3.2% 3.3% 8.8% 8.8%
Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 0 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430 \$102,620	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105	Percent Change 52.7%  0.0% -1.2%  -10.0%  14.3%  14.3% 4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052 = \$299,849	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 0 \$825,475	Percent Change  11.8%  3.2%  3.3%  8.8%  8.8%  1.6%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200  \$299,430 0 \$299,430  \$102,620 61,970 82,800	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105 \$106,720 40,538	Percent Change 52.7%  0.0% -1.2%  -10.0%  14.3%  14.3% 4.0% -34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475	Percent Change  11.8% 3.2% 3.3% 8.8% 8.8% 1.6% 1.9%
Culture and Recreation         45,830         53,910         17.6%         Culture and Recreation         8,800         8,915         1.3%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         10,650         10,650            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$293,220         \$324,538         10.7%         Total Current Expenditures         \$759,052         \$825,475         8.8%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outl	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 \$299,430 \$102,620 61,970 82,800 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105 \$106,720 40,538 123,370 0	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052 = \$299,849 288,726 146,827 4,200	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200	Percent Change  11.8% 3.2% 3.2% 3.3% 8.8% 8.8% 1.6% 1.9% 38.3%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         10,650         10,650            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$293,220         \$324,538         10.7%         Total Current Expenditures         \$759,052         \$825,475         8.8%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0 <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 0 0</td> <td>2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0 \$342,105 \$106,720 40,538 123,370 0 0</td> <td>Percent Change 52.7% </td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td> <td>2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052 = \$299,849 288,726 146,827 4,200 0 0</td> <td>2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0</td> <td>Percent Change  11.8%  3.2%  3.3%  8.8%  8.8%  1.6% 1.9% 38.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0 \$342,105 \$106,720 40,538 123,370 0 0	Percent Change 52.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052 = \$299,849 288,726 146,827 4,200 0 0	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0	Percent Change  11.8%  3.2%  3.3%  8.8%  8.8%  1.6% 1.9% 38.3%
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430 0 \$102,620 61,970 82,800 0 0 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105 \$106,720 40,538 123,370 0 0 0	Percent Change  52.7% 0.0% -1.2%10.0% 14.3% 14.3% 4.0% -34.6% 49.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 0 0	2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 0	Percent Change  11.8%  3.2%  3.2%  3.3%  8.8%  8.8%  1.6% 1.9% 38.3%
Total Current Expenditures         \$293,220         \$324,538         10.7%         Total Current Expenditures         \$759,052         \$825,475         8.8%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430 \$102,620 61,970 82,800 0 45,830 0 45,830	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0 \$342,105 \$106,720 40,538 123,370 0 0 53,910 0 53,910	Percent Change  52.7% 0.0% -1.2%10.0% 14.3% 14.3% 4.0% -34.6% 49.0% 17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052 \$299,849 288,726 146,827 4,200 0 8,800 0 0	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0	Percent Change  11.8%  3.2%  3.2%  3.3%  8.8%  8.8%  1.6% 1.9% 38.3% 1.3%
Debt Service - Principal00Debt Service - Principal00Interest and Fiscal Charges00Interest and Fiscal Charges00Streets and Highways Capital Outlay00Streets and Highways Capital Outlay00All Other Capital Outlay00All Other Capital Outlay00Other Financing Uses00Other Financing Uses00Transfers to Other Funds00Transfers to Other Funds00	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 0 45,830 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 0 53,910	Percent Change  52.7% 0.0% -1.2%10.0% 14.3% 14.3% 4.0% -34.6% 49.0% 17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 0 10,650	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0,5500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650	Percent Change  11.8% 3.2% 3.2% 3.3% 8.8% 8.8% 1.6% 1.9% 38.3% 1.3%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 0 45,830 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 0 53,910	Percent Change  52.7% 0.0% -1.2%10.0% -1.4.3% 14.3% 14.3% 49.0% -34.6% 49.0% 17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 0 10,650	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0,5500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650	Percent Change  11.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430 \$102,620 61,970 82,800 0 45,830 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  52.7% 0.0% -1.2%10.0% -1.4.3% 14.3% 14.3% 49.0% -34.6% 49.0% 17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 10,650 0	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0	Percent Change  11.8%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 0 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$90,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 45,830 0 0 45,830 0 0 \$293,220 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 53,910 0 0 \$324,538	Percent Change  52.7% 0.0% -1.2%10.0% -1.4.3% 14.3% 14.3% 4.0% -34.6% 49.0% 17.6% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 0 \$759,052 =  \$299,849 288,726 146,827 4,200 0 0 8,800 0 10,650 0 \$759,052 0 0 0 0 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%
Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$99,172 0 0 5,228 4,100 140,425 2,000 47,605 0 4,700 5,200  \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 45,830 0 0 45,830 0 0 \$293,220 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 53,910 0 53,910 0 0 \$324,538	Percent Change  52.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 0 \$759,052 0 0 0 0 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%  3.2%  3.3% 8.8%  1.3% 1.3% 8.8% 8.8%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200  \$299,430 0 0 \$299,430 0 \$102,620 61,970 82,800 0 45,830 0 0 45,830 0 0 0 \$293,220 0 0 0 0 0	2013 Budget  \$137,660 0 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 0 \$324,538	Percent Change  52.7% 0.0% -1.2%10.0% -1.2% 14.3% 14.3% 4.0% -34.6% 49.0% 17.6% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 \$7759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 10,650 0 \$759,052 0 0 0 0 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%  3.2%  3.3%  8.8%  1.3%  1.3%  8.8%
<del></del>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$99,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200  \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 0 45,830 0 0 \$293,220 0 \$293,220 0 0 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 \$324,538 0 0 0 0 \$324,538	Percent Change  52.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714  \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 10,650 0 \$759,052 0 0 0 \$7759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%  3.2%  3.3%  8.8%  8.8%  1.6% 1.9% 38.3%  1.3%  8.8%
10tal Expenditures and Other Uses \$475,420 \$524,556 10.176 10tal Expenditures and Other Uses \$759,052 \$825,475 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 45,830 0 0 45,830 0 0 \$293,220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200 \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 53,910 0 \$324,538 0 0 \$324,538	Percent Change  52.7% 0.0% -1.2%10.0% -1.4.3% 14.3% 4.0% -34.6% 49.0% 17.6% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 0 10,650 0 \$759,052 0 0 0 0 \$7759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$90,172 0 0 5,228 4,100 0 140,425 2,000 47,605 0 4,700 5,200 \$299,430 0 0 \$299,430  \$102,620 61,970 82,800 0 45,830 0 0 \$293,220 0 \$293,220 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,660 0 5,230 4,050 0 140,425 2,000 42,840 0 4,700 5,200  \$342,105 0 0 \$342,105  \$106,720 40,538 123,370 0 0 53,910 0 53,910 0 \$324,538 0 0 0 \$324,538	Percent Change  52.7% 0.0% -1.2%10.0% -1.2%11.3% 14.3% 14.3% 11.6% 11.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$545,000 0 5,500 0 7,750 0 116,309 399 11,880 0 5,500 4,000 62,714 \$759,052 0 0 \$759,052  \$299,849 288,726 146,827 4,200 0 8,800 0 10,650 0 \$759,052 0 0 0 \$759,052	2013 Budget  \$609,134 0 5,500 0 8,000 0 116,309 399 11,880 0 5,500 4,000 64,753 \$825,475 0 0 \$825,475  \$304,507 294,106 203,097 4,200 0 8,915 0 10,650 0 \$825,475	Percent Change  11.8%  3.2%  3.3% 8.8%  1.6% 1.9% 38.3% 1.3% 8.8%

Name of City: Hinckley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hitterdal  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$488,731	\$497,691	1.8%	Revenues – Property Taxes	\$23,500	\$30,000	27.7%
Tax Increments	241,241	232,974	-3.4%	Tax Increments	2,000	4,000	100.0%
All Other Taxes	14,000	5,000	-64.3%	All Other Taxes	0	0	
Special Assessments	37,272	23,867	-36.0%	Special Assessments	600	700	16.7%
Licenses and Permits	31,000	25,200	-18.7%	Licenses and Permits	80	100	25.0%
Federal Grants State General Purpose Aid	0	0	0.50/	Federal Grants State General Purpose Aid	0	0	
State General Fulpose Aid State Categorical Aid	222,481 28,200	201,411 28,200	-9.5% 	State Categorical Aid	38,000 0	38,000 0	
Grants from County/Other Local Units	0	500		Grants from County/Other Local Units	0	0	
Charges for Services	134,527	125,359	-6.8%	Charges for Services	37,100	38,000	2.4%
Fines and Forfeits	12,400	12,300	-0.8%	Fines and Forfeits	0	0	
Interest on Investments	12,825	10,395	-18.9%	Interest on Investments	2,840	2,500	-12.0%
All Other Revenues	10,300	19,275	87.1%	All Other Revenues	2,500	2,500	
Total Revenues	\$1,232,977	\$1,182,172	-4.1%	Total Revenues	\$106,620	\$115,800	8.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	25.40/	Other Financing Sources	0	0	
-	238,000	298,500	25.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,470,977	\$1,480,672	0.7%	Total Revenues and Other Sources	\$106,620	\$115,800	8.6%
Current Expenditures				Current Expenditures =			
General Government	\$618,246	\$422,015	-31.7% 51.1%	General Government	\$64,000	\$70,000	9.4%
Public Safety Streets and Highways (excluding Const.)	188,421 220,785	284,689	51.1%	Public Safety Streets and Highways (excluding Const.)	16,450 41,342	20,000 43,000	21.6%
Sanitation Sanitation	220,785	167,119 0	-24.3%	Sanitation Sanitation	21,255	43,000 22,000	4.0% 3.5%
Human Services	0	0		Human Services	0	0	
Health	ő	0		Health	Ö	0	
Culture and Recreation	0	73,481		Culture and Recreation	21,260	22,000	3.5%
Conservation of Natural Resources	0	11.000		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	11,000		Economic Development & Housing All Other Current Expenditures	12,000		
<u>.                                    </u>		2,500		<u> </u>	12,000	10,000	-16.7%
Total Current Expenditures	\$1,027,452	\$960,804	-6.5%	Total Current Expenditures	\$176,307	\$187,000	6.1%
Debt Service - Principal	180,000	187,000	3.9%	Debt Service - Principal	10,000	17,510	75.1%
Interest and Fiscal Charges	26,562	7,341	-72.4%	Interest and Fiscal Charges	15,255	15,000	-1.7%
Streets and Highways Capital Outlay	62,215	41,528	-33.3%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	113,682	167,421	47.3%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	60.750	120.750	00 00/	Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>	60,750	120,750	98.8%	<del>-</del>			
Total Expenditures and Other Uses	\$1,470,661	\$1,484,844	1.0%	Total Expenditures and Other Uses	\$201,562	\$219,510	8.9%
				<del></del>			
Name of City: Hoffman				Name of City: Hokah			
Name of City: Hoffman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hokah Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$123,050 38,025 0	2013 Budget \$129,202 38,025 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$296,507	2013 Budget \$299,434 0 5,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$123,050 38,025 0 0	2013 Budget \$129,202 38,025 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$296,507 0 3,500 0	2013 Budget \$299,434 0 5,000	Percent Change 1.0%  42.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$123,050 38,025 0 0 1,500	2013 Budget \$129,202 38,025 0 0 2,000	Percent Change 5.0%   33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$296,507 0 3,500 0 4,682	2013 Budget \$299,434 0 5,000 0 3,182	Percent Change 1.0%  42.9%  -32.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$123,050 38,025 0 0 1,500 0	2013 Budget \$129,202 38,025 0 0 2,000 0	Percent Change 5.0%   33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$296,507 0 3,500 0 4,682 0	2013 Budget \$299,434 0 5,000 0 3,182 0	Percent Change 1.0%  42.9%  -32.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624	2013 Budget \$129,202 38,025 0 2,000 0 139,624	Percent Change 5.0%  33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$296,507 0 3,500 0 4,682 0 154,315	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615	Percent Change 1.0%  42.9%  -32.0%  0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262	2013 Budget \$129,202 38,025 0 2,000 0 139,624 262	Percent Change 5.0%  33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$296,507 0 3,500 0 4,682 0 154,315 19,450	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150	Percent Change 1.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0	2013 Budget \$129,202 38,025 0 2,000 0 139,624	Percent Change 5.0%  33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615	Percent Change 1.0%  42.9%  -32.0%  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262	2013 Budget \$129,202 38,025 0 0 2,000 0 139,624 262 0	Percent Change 5.0%  33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$296,507 0 3,500 0 4,682 0 154,315 19,450	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625	Percent Change 1.0%  42.9%  -32.0%  0.2% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262 0 80,855 2,400 0	2013 Budget \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0	Percent Change 5.0%  33.3%  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088	Percent Change 1.0%  42.9%  -32.0%  0.2% -1.5%  11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262 0 80,855 2,400 0 0	2013 Budget \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0	Percent Change 5.0%  33.3%  13.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800	Percent Change  1.0% 42.9%32.0% -1.5% 11.0%20.9% -47.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716	2013 Budget \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 0 \$402,963	Percent Change 5.0%  33.3%  13.1%  4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241	Percent Change  1.0% 42.9%32.0% 1.5% 11.0%20.9% -47.1% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$123,050 38,025 0 1,500 0 139,624 262 0 80,855 2,400 0 \$385,716 0	2013 Budget \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 0 \$402,963	Percent Change 5.0%  33.3%  13.1%  4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0	2013 Budget \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0	Percent Change  1.0% 42.9%32.0% 0.29% -1.5% 11.0%20.9% -47.1% 0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$123,050	2013 Budget  \$129,202 38,025 0 0 2,000 139,624 262 0 91,450 2,400 0 \$402,963 0 0	Percent Change 5.0%  33.3%  13.1%  4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0	Percent Change  1.0% 42.9%32.0% 0.29% -1.5% 11.0%20.9% -47.1% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 0 24,376	2013 Budget  \$129,202 38,025 0 0 2,000 2,000 139,624 262 0 91,450 2,400 0 \$402,963 0 0	Percent Change 5.0%  33.3%  13.1%  4.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$123,050	2013 Budget  \$129,202 38,025 0 0 2,000 139,624 262 0 91,450 2,400 0 \$402,963 0 0	Percent Change 5.0%  33.3%  13.1%  4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0	Percent Change  1.0% 42.9%32.0% 0.29% -1.5% 11.0%20.9% -47.1% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 0 24,376 \$410,092	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963	Percent Change 5.0%  33.3%  13.1%  4.5%  -100.0% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139}	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963 \$87,950	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139 = \$\$172,272	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 0 24,376 \$410,092	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988	Percent Change 5.0%  33.3%  13.1%  4.5%  -100.0% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139 \$\$172,272 146,343	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491	Percent Change  1.0% 42.9%32.0% -1.5% 11.0%20.9% -47.1% 0.2% 2.0%  2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963 \$87,950	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139 = \$\$172,272	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 0 0	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988 88,000 0 0	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -13.5%  -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139 = \$\$172,272 146,343 109,287 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 0 0 0	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 \$402,963  \$87,950 93,988 88,000 0 0 0 0 0	Percent Change  5.0%  33.3%  13.1%  4.5%  -100.0%  -1.7%  3.1%  -13.5%  -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139 = \$\$172,272 146,343 109,287 0 400	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 0 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 \$402,963  \$87,950 93,988 88,000 0 0 27,950	Percent Change  5.0%  33.3%  13.1%  4.5%  -100.0%  -1.7%  3.1%  -0.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075  \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 0 255,000	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 27,950	Percent Change  5.0%  33.3%  13.1%  4.5%  -100.0%  -1.7%  3.1%  -13.5%  -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 0 \$5555,139 \$172,272 146,343 109,287 0 0 0 94,371 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 0 25,000 63,025	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -0.8%  -0.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139  \$\$172,272 146,343 109,287 0 400 94,371 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 0 87,167	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$123,050 38,025 0 0 1,500 0 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 63,025 0	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -0.8%  -0.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 0 25,000 63,025	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -0.8%  -0.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$\$555,139  \$\$172,272 146,343 109,287 0 400 94,371 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 0 87,167	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$123,050	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -0.8%  -0.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 0 \$5555,139 =  \$172,272 146,343 109,287 0 400 94,371 0 0 0 \$\$522,673 12,000	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000	Percent Change  1.0% 42.9%32.0% -1.5% 11.0%20.9% -47.1% 0.2% 2.0%  -2.9% 0.9% -16.7%100.0% -7.6%5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$123,050	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -0.8%  -0.8%  11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$555,139 0 0 \$5555,139 = \$172,272 146,343 109,287 0 400 94,371 0 0 0 \$5522,673 12,000 47,522	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800  \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 0 \$493,151 12,000 47,000	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 0 63,025 0 \$370,666 0 0 0	\$129,202 \$129,202 \$8,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963 0 0 \$402,963 \$87,950 93,988 88,000 0 27,950 0 63,025 0 0 0 3360,913	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -13.5%  -0.8%  11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075  \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 94,371 0 0 \$5522,673 12,000 47,522 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000 47,000 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$123,050 38,025 0 0 1,500 139,624 262 0 80,855 2,400 0 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 0 63,025 0 \$370,666 0 0 0 0	\$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913 0 0 0 0	Percent Change  5.0%  33.3%  13.1% 100.0%  -1.7%  3.1%  -18%  -1.8%  -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075  \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 \$5522,673 12,000 47,522 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000 47,000 3,400	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$123,050 38,025 0 1,500 139,624 262 0 80,855 2,400 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 63,025 0 \$370,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913 0 0 0 0 0	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -1.8%  11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 \$522,673 12,000 47,522 0 0 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000 47,000 3,400 0	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$123,050 38,025 0 1,500 139,624 262 0 80,855 2,400 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 63,025 0 \$370,666 0 0 0 39,426	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913 0 0 42,050	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -1.8%  11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 \$522,673 12,000 47,522 0 0 3,900	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000 47,000 3,400 0 10,250	Percent Change  1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$123,050 38,025 0 1,500 139,624 262 0 80,855 2,400 0 \$385,716 0 24,376 \$410,092  \$85,324 108,601 88,716 0 0 25,000 63,025 0 \$370,666 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$129,202 38,025 0 0 2,000 0 139,624 262 0 91,450 2,400 0 \$402,963  \$87,950 93,988 88,000 0 27,950 0 63,025 0 \$360,913 0 0 0 0 0	Percent Change  5.0%  33.3%  13.1%  4.5% 100.0%  -1.7%  3.1%  -1.8%  11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$296,507 0 3,500 0 4,682 0 154,315 19,450 17,625 39,322 1,700 8,963 9,075 \$5555,139 0 0 \$5555,139  \$172,272 146,343 109,287 0 400 94,371 0 0 \$522,673 12,000 47,522 0 0 0 0 0	2013 Budget  \$299,434 0 5,000 0 3,182 0 154,615 19,150 17,625 43,647 1,700 7,088 4,800 \$556,241 0 0 10,250 \$566,491  \$167,341 147,658 90,985 0 0 87,167 0 0 \$493,151 12,000 47,000 3,400 0	Percent Change  1.0%

Name of City: Holdingford Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Holland Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted duagets for the following funds. Of .	2012 Revised Budget	2013 Budget	Percent Change	Adopted dudgets for the following funds. Of .	2012 Revised Budget	2013 Budget	Percent Change
Revenues -		<del></del> ·		Revenues -			
Property Taxes Tax Increments	\$258,663 0	\$258,663 0		Property Taxes Tax Increments	\$25,446 0	\$27,834 0	9.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	4,000	0	-100.0%	Special Assessments	1,300	1,440	10.8%
Licenses and Permits	3,240	2,400	-25.9%	Licenses and Permits	1,400	1,500	7.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	165,544 0	165,544 0		State General Purpose Aid	48,026 0	46,320 0	-3.6%
State Categorical Aid Grants from County/Other Local Units		0		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 82,620	82,620		Charges for Services	0	0	
Fines and Forfeits	1,000	2,000	100.0%	Fines and Forfeits	0	0	
Interest on Investments	500	500		Interest on Investments	0	0	
All Other Revenues	23,100	23,681	2.5%	All Other Revenues	4,100	3,800	-7.3%
Total Revenues	\$538,667	\$535,408	-0.6%	Total Revenues	\$80,272	\$80,894	0.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	21.50/	Other Financing Sources Transfers from Other Funds	0	0	
-	56,019	38,347	-31.5%	_	0	0	
Total Revenues and Other Sources	\$594,686	\$573,755	-3.5%	Total Revenues and Other Sources	\$80,272	\$80,894	0.8%
Current Expenditures	0170 702	#1 CO 177	4.50/	Current Expenditures	042.614	0.42 61.4	
General Government Public Safety	\$170,792 110,102	\$168,177 108,492	-1.5% -1.5%	General Government Public Safety	\$43,614 23,550	\$43,614 23,550	
Streets and Highways (excluding Const.)	92,880	74,675	-1.5%	Streets and Highways (excluding Const.)	65,500	44,016	-32.8%
Sanitation	0	0	17.070	Sanitation	3,975	4,200	5.7%
Human Services	0	0		Human Services	0	0	
Health	0	10.865	42.0%	Health Culture and Recreation	0	0	
Culture and Recreation Conservation of Natural Resources	28,775 0	40,865 0	42.0%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	6,976	0	-100.0%
Total Current Expenditures	\$402,549	\$392,209	-2.6%	Total Current Expenditures	\$143,615	\$115,380	-19.7%
Debt Service - Principal Interest and Fiscal Charges	60,000 16,422	15,000 36,091	-75.0% 119.8%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$478,971	\$443,300	-7.4%	Total Expenditures and Other Uses	\$143,615	\$115,380	-19.7%
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N (C'i 77.11. 1.1				N			
Name of City: Hollandale Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No.	Name of City: Holloway  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Hollandale Adopted budgets for the following funds: GF:	— —	DS: No CP:	No	Name of City: Holloway Adopted budgets for the following funds: GF:	س س	DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$108,150	2013 Budget \$118,965	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$92,070	2013 Budget \$94,070	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$108,150 0	2013 Budget \$118,965	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$92,070 0	2013 Budget \$94,070 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$108,150 0 0	2013 Budget \$118,965	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$92,070 0 0	2013 Budget \$94,070 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$108,150 0 0	2013 Budget \$118,965 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$92,070 0	2013 Budget \$94,070 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$108,150 0 0	2013 Budget \$118,965 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$92,070 0 0	2013 Budget \$94,070 0 0 16,255	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$108,150 0 0 1,825 0 38,035	2013 Budget \$118,965 0 0 0 2,575 0 38,035	Percent Change 10.0%  41.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$92,070 0 0 0 0 0 0 20,000	2013 Budget \$94,070 0 0 16,255 0 0 20,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$108,150 0 0 1,825 0 38,035 7,500	2013 Budget \$118,965 0 0 2,575 0 38,035 7,500	Percent Change 10.0%  41.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$92,070 0 0 0 0 20,000 0	2013 Budget \$94,070 0 0 16,255 0 0 20,000 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0	2013 Budget \$118,965 0 0 0 2,575 0 38,035 7,500	Percent Change 10.0%  41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$92,070 0 0 0 20,000 0 0	2013 Budget \$94,070 0 0 16,255 0 20,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500	2013 Budget \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500	Percent Change 10.0%  41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$92,070  0  0  0  20,000  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0	Percent Change 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500	2013 Budget \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500	Percent Change 10.0%  41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$92,070  0  0  0  20,000  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000	2013 Budget \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400	Percent Change 10.0%  41.1%       	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 20,000 0 0 0 500	2013 Budget \$94,070 0 0 16,255 0 20,000 0 0 300 0 300	Percent Change 2.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0	2013 Budget \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400	Percent Change 10.0%  41.1%       	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300	Percent Change 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975	Percent Change 10.0%  41.1%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 500 0 \$112,570	2013 Budget \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625	Percent Change 2.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975	Percent Change 10.0%  41.1%       5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$92,070  0  0  0  20,000  0  20,000  0  500  50	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625	Percent Change 2.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0	Percent Change 10.0%  41.1%   -30.0% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 0 500 0 \$112,570 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 0	Percent Change 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 0	Percent Change 10.0%  41.1%   -30.0%  5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$92,070  0 0 0 20,000 0 0 20,000 0 500 0 \$112,570 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010 \$18,375	2013 Budget  \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$2201,975	Percent Change  10.0% 41.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$92,070 0 0 0 20,000 0 20,000 0 500 0 \$112,570 0 0 \$112,570 = \$64,694	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975 26,625	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 500 0 \$112,570 0 \$112,570 = \$64,694 5,524	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625 0 \$880,749 5,524	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010 \$18,375 26,650 9,500	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975 \$26,625 9,000	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 0 500 0 \$112,570 0 \$112,570 = \$64,694 5,524 42,352	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625  \$880,749 5,524 44,352	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975 26,625	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$92,070 0 0 0 0 20,000 0 500 0 \$112,570 0 \$112,570 = \$64,694 5,524	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625 0 \$880,749 5,524	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 2,000 0 2,000 0 \$191,010 0 \$191,010 \$18,375 26,650 9,500 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975 \$26,625 9,000 0 0 0 0	Percent Change  10.0% 41.1% 5.7% 20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$92,070  0 0 0 0 20,000 0 0 20,000 0 500 0 \$112,570 0 0 \$112,570 = \$64,694 5,524 42,352 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625 0 \$130,625  \$80,749 5,524 44,352 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 2,000 0 \$191,010 0 \$191,010 \$183,75 26,650 9,500 0 0 0 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$2201,975 \$22,075 26,625 9,000 0 0 0 0 0 0	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$92,070 0 0 0 0 0 20,000 0 20,000 0 500 0 \$112,570 0 0 \$112,570 0 \$112,570 0 0 \$12,570 0 0 0 0 0 0 0 0 0 0 0 0 0	\$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 41.1% 5.7% 5.7% 20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$92,070 0 0 0 0 0 20,000 0 20,000 0 500 0 \$112,570 \$112,570 \$64,694 5,524 42,352 0 0 0 0	2013 Budget  \$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625  \$80,749 5,524 44,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 41.1% 5.7% 5.7% 20.1%1%3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$92,070 0 0 0 0 0 20,000 0 20,000 0 500 0 \$112,570 \$112,570 \$64,694 5,524 42,352 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625 0 \$130,625  \$80,749 5,524 44,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 0 52,475	2013 Budget  \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 0 47,200	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$92,070 0 0 0 0 0 20,000 0 20,000 0 500 0 \$112,570 \$112,570 \$64,694 \$,524 42,352 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625  \$80,749 5,524 44,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,965 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 41.1% 5.7% 5.7% 20.1%1%3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$92,070 0 0 0 0 0 20,000 0 20,000 0 500 0 \$112,570 \$112,570 \$64,694 5,524 42,352 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 20,000 0 0 300 0 \$130,625 0 \$130,625  \$80,749 5,524 44,352 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 52,475 \$107,000 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 0 \$2201,975 26,625 9,000 0 0 47,200 \$104,900 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$92,070 0 0 0 0 0 0 20,000 0 0 20,000 0 0 500 0 \$112,570 0 0 \$112,570 0 0 \$112,570 0 0 \$112,570 0 0 0 \$112,570 0 0 0 0 0 0 0 0 0 0 0 0 0	\$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010 0 \$191,010  \$18,375 26,650 9,500 0 0 0 52,475 \$107,000 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$2201,975 26,625 9,000 0 0 47,200 \$104,900	Percent Change  10.0% 41.1% 5.7% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$112,570  \$112,570	\$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 \$130,625 0 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 \$191,010 0 \$191,010 0 \$191,010 0 \$12,000 0 \$191,010 0 \$191,010 0 \$191,010 0 \$191,010 0 \$191,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$2201,975  \$26,625 9,000 0 0 47,200 \$104,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570  \$112,570	\$94,070 0 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$108,150 0 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010 0 \$191,010  \$183,75 26,650 9,500 0 0 0 52,475 \$107,000 0 32,000	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 47,200 \$104,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$92,070 0 0 0 0 0 0 0 0 20,000 0 500 0 \$112,570 0 \$\$142,570 0 0 \$\$112,570 0 0 \$\$112,570 0 0 \$\$112,570 0 0 0 \$\$112,570 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 0 16,255 0 0 20,000 0 0 300 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 \$130,625 0 0 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010  \$183,75 26,650 9,500 0 0 0 52,475 \$107,000 0 32,000 0 0 32,000 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 47,200 \$104,900 0 21,200 0 0 21,200	Percent Change  10.0% 41.1% 5.7%  20.1% -0.1% -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$92,070  0  0  0  0  20,000  0  20,000  0  \$112,570  \$64,694  5,524  42,352  0  0  0  \$112,570  \$64,694  \$5,524  42,352  0  0  0  0  0  0  0  0  0  0  0  0  0	\$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 \$130,625	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 2,000 0 \$191,010  \$191,010  \$18,375 26,650 9,500 0 0 0 52,475 \$107,000 0 32,000 0 0 32,000 0 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 47,200 \$104,900 0 21,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$112,570  \$64,694 \$5,524 \$42,352 0 0 0 0 0 \$112,570  \$64,694 \$5,524 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$130,625  \$80,749 5,524 44,352 0 0 0 0 \$130,625 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$108,150 0 0 1,825 0 38,035 7,500 0 33,500 0 2,000 0 \$191,010  \$183,75 26,650 9,500 0 0 0 52,475 \$107,000 0 32,000 0 0 32,000 0 0	2013 Budget  \$118,965 0 0 0 2,575 0 38,035 7,500 0 33,500 0 1,400 0 \$201,975 0 0 \$221,975  \$22,075 26,625 9,000 0 0 47,200 \$104,900 0 21,200 0 0 21,200	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$92,070  0  0  0  0  20,000  0  20,000  0  \$112,570  \$64,694  5,524  42,352  0  0  0  \$112,570  \$64,694  \$5,524  42,352  0  0  0  0  0  0  0  0  0  0  0  0  0	\$94,070 0 16,255 0 20,000 0 300 0 \$130,625 0 \$80,749 5,524 44,352 0 0 0 0 \$130,625	Percent Change  2.2%

Name of City: Holt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hopkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$3,200 0	\$3,500 0	9.4%	Property Taxes	\$10,318,991	\$10,484,174 2,252,024	1.6% 23.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	1,823,124 490,000	512,000	4.5%
Special Assessments	0	0		Special Assessments	552,000	552,000	
Licenses and Permits	0	0		Licenses and Permits	425,815	461,795	8.4%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	15,629	15,629		State General Purpose Aid	80,310	30,310	-62.3%
State Categorical Aid	0	0		State Categorical Aid	546,860	579,000	5.9%
Grants from County/Other Local Units Charges for Services	450 0	450 0		Grants from County/Other Local Units Charges for Services	50,000 769,342	65,000 693,390	30.0% -9.9%
Fines and Forfeits	0	0		Fines and Forfeits	143,000	163,000	14.0%
Interest on Investments	0	0		Interest on Investments	64,145	26,920	-58.0%
All Other Revenues	1,000	1,000		All Other Revenues	186,000	434,950	133.8%
Total Revenues	\$20,279	\$20,579	1.5%	Total Revenues	\$15,449,587	\$16,254,563	5.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	827,412	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	1,008,439	
Total Revenues and Other Sources	\$20,279	\$20,579	1.5%	Total Revenues and Other Sources	\$16,276,999	\$17,263,002	6.1%
Current Expenditures =				Current Expenditures =			
General Government	\$6,200	\$6,200	2.00/	General Government	\$1,741,833	\$1,891,107	8.6%
Public Safety Streets and Highways (excluding Const.)	1,833 2,600	1,870	2.0%	Public Safety Streets and Highways (excluding Const.)	5,455,316 2,286,807	5,355,329	-1.8%
Sanitation Sanitation	7,199	2,453 6,399	-5.7% -11.1%	Sanitation Sanitation	2,280,807	2,355,096 0	3.0%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	14.60/
Culture and Recreation	800	800		Culture and Recreation	1,428,491	1,637,201	14.6%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 1,116,167	0 1,131,071	1.3%
All Other Current Expenditures	1,200	1,200		All Other Current Expenditures	1,116,167	1,131,0/1	1.370
· _				<u> </u>			
Total Current Expenditures	\$19,832	\$18,922	-4.6%	Total Current Expenditures	\$12,028,614	\$12,369,804	2.8%
Debt Service - Principal	0	0		Debt Service - Principal	3,331,700	2,740,000	-17.8%
Interest and Fiscal Charges		0		Interest and Fiscal Charges	756,729	676,400	-10.6%
Streets and Highways Capital Outlay All Other Capital Outlay	0	2,196		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	463,920	462,920	-0.2%
Total Expenditures and Other Uses	\$19,832	\$21,118	6.5%	Total Expenditures and Other Uses	\$16,580,963	\$16,249,124	-2.0%
Total Expellultures and Other Uses	\$17,032	Ψ21,110			\$10,500,705	\$10,277,127	2.070
=				<u> </u>			
Name of City: Houston	CD. T	DG V GD		Name of City: Howard Lake	CD. TV	DG DJ GD	
Name of City: Houston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	<u> </u>	Yes SR: Yes	DS: No CP	: No
	2012 Revised	2013	Percent	Name of City: Howard Lake	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Name of City: Howard Lake Adopted budgets for the following funds: GF:			
	2012 Revised	2013 Budget \$424,394	Percent Change	Name of City: Howard Lake	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$424,394 9,768	2013 Budget \$424,394 10,300	Percent Change	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$688,871 0	2013 Budget \$606,815 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$424,394 9,768 0	2013 Budget \$424,394 10,300 0	Percent Change	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$688,871 0 0	2013 Budget \$606,815 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$424,394 9,768 0 9,000	2013 Budget \$424,394 10,300 0 13,854	Percent Change 5.4%  53.9%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$688,871 0 0	2013 Budget \$606,815 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$424,394 9,768 0 9,000 4,150	2013 Budget \$424,394 10,300 0 13,854 4,075	Percent Change 5.4%  53.9% -1.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$688,871 0 0 0 13,545	2013 Budget \$606,815 0 0 0 13,545	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$424,394 9,768 0 9,000 4,150 0	2013 Budget \$424,394 10,300 0 13,854 4,075 0	Percent Change 5.4%  53.9% -1.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$688,871 0 0 0 13,545	2013 Budget \$606,815 0 0 0 13,545	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$424,394 9,768 0 9,000 4,150	2013 Budget \$424,394 10,300 0 13,854 4,075	Percent Change 5.4%  53.9% -1.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$688,871 0 0 0 13,545	2013 Budget \$606,815 0 0 0 13,545	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$424,394 9,768 0 9,000 4,150 0 385,677	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0	Percent Change 5.4%  53.9% -1.8%  -13.2%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$688,871 0 0 0 13,545 0 476,814	2013 Budget \$606,815 0 0 0 13,545 0 476,814	Percent Change -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$424,394  9,768  0  9,000  4,150  0  385,677  0  0  530,460	2013 Budget \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049	Percent Change 5.4%  53.9% -1.8%  -13.2%  7.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337	Percent Change -11.9%     -90.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$424,394  9,768  0  9,000  4,150  0  385,677  0  530,460  3,750	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650	Percent Change 5.4%  53.9% -1.8%  -13.2%  7.8% -2.7%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800	Percent Change -11.9%    -90.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$424,394  9,768  0  9,000  4,150  0  385,677  0  0  530,460  3,750  1,635	2013 Budget \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825	Percent Change 5.4%  53.9% -1.8%  -13.2%  7.8% -2.7% 72.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$688,871 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500	Percent Change -11.9%    -90.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085	2013 Budget \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865	Percent Change 5.4% -1.8% -13.2% -13.2% -2.7% 72.8% 25.7%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882	Percent Change -11.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839	Percent Change 5.4%  53.9% -1.8%  -13.2%  7.8% -2.7% 72.8%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993	Percent Change -11.9%    -90.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$424,394  9,768  0  9,000  4,150  0  385,677  0  530,460  3,750  1,635  73,085  \$1,441,919  0	2013 Budget \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865	Percent Change 5.4% -1.8% -13.2%  7.8% -2.7% 72.8% 25.7% 11.5%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0	Percent Change -11.9%    -90.0%     
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839	Percent Change 5.4% 	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993	Percent Change -11.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803	Percent Change  5.4%  53.9%  -1.8% 13.2%  7.8%  -2.7%  72.8%  25.7%  11.5% 100.0%  65.6%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 0	Percent Change -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0	Percent Change  5.4% 53.9% -1.8%13.2% 7.8% -2.7% 72.8% 25.7% 11.5%100.0%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0	Percent Change -11.9%90.0%7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$424,394  9,768  0  9,000  4,150  0  385,677  0  530,460  3,750  1,635  73,085  \$1,441,919  0  300,000  34,311  \$1,776,230	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803	Percent Change 5.4% -1.8% -13.2% -13.2% -2.7% 72.8% 25.7% 11.5% 65.6% -6.3%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993	Percent Change -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803	Percent Change  5.4%  53.9%  -1.8% 13.2%  7.8%  -2.7%  72.8%  25.7%  11.5% 100.0%  65.6%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 0	Percent Change  -11.9% 90.0% 7.5% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642	Percent Change 5.4% -1.8% -13.2% -13.2% -7.8% -2.7% 72.8% 25.7% 11.5%  -100.0% 65.6% -6.3%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993 \$227,851 504,300 200,375	Percent Change  -11.9%90.0%7.5%7.5% -9.7% 1.9% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$424,394 9,768 9,768 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642	Percent Change  5.4%  -1.8%  -13.2%  -13.2%  -2.7%  72.8%  25.7%  11.5%  -100.0%  65.6%  -6.3%  5.4%  4.9%  1.2%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749 = \$252,303 494,866 181,774 124,653	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653	Percent Change  -11.9% 90.0% 7.5% 7.5%  -9.7%  1.9%  10.2% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0	Percent Change  5.4%  53.9%  -1.8%  -13.2%  7.8%  -2.7%  72.8%  25.7%  11.5% 100.0%  65.6%  -6.3%  5.4%  4.9%  1.2%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749 =  \$252,303 494,866 181,774 124,653 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0	Percent Change  -11.9%90.0%7.5%7.5% -9.7% 1.9% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642	Percent Change  5.4%  53.9% -1.8% 7.8% -2.7% 72.8% 25.7% 11.5%100.0% 65.6% -6.3%  5.4% 4.9% 1.2%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749 = \$252,303 494,866 181,774 124,653 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 0	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0	Percent Change  5.4% 53.9% -1.8% -13.2% 7.8% -2.7% 72.8% 25.7% 11.5%100.0% 65.6% -6.3% 5.4% 4.9% 1.2%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749 =  \$252,303 494,866 181,774 124,653 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0	Percent Change  -11.9%90.0%7.5%7.5% -9.7% 1.9% 10.2% -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540	Percent Change  5.4%  53.9%  -1.8%  7.8%  -2.7%  72.8%  25.7%  11.5% 100.0%  65.6%  -6.3%  5.4%  4.9%  1.2%  171.1%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 0 71,063	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 500 78,882 \$1,383,993 0 0 \$1,383,993 \$\$ \$227,851 504,300 200,375 123,653 0 0 66,214	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$424,394 9,768 9,768 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$424,394 9,768 0 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0 8,000	Percent Change  5.4% 53.9% -1.8%13.2% 7.8% -2.7% 72.8% 25.7% 11.5% 65.6% -6.3%  5.4% 4.9% 1.2% 171.1% 900.0%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$688,871 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 0 71,063 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 0	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$424,394 9,768 9,768 9,768 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800 8,750	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0 8,000 7,750	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 0 71,063 0 0 201,700	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 0 209,800	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$424,394 9,768 9,768 9,768 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800 8,750 \$1,047,510	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0 8,000 7,750	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0 201,700 \$1,326,359	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 209,800 \$1,332,193	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 0 103,835 0 800 8,750 \$1,047,510 218,484 45,276 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0 8,000 7,750 \$1,266,375 154,562 59,401 0	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$688,871  0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882  \$1,495,749 0 0 \$1,495,749 0 0 \$1,495,749 0 0 \$1,495,749 0 0 \$1,495,749 0 0 \$1,1,495,749 0 0 \$1,495,749 0 0 \$1,326,359 0 0 201,700 \$1,326,359	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 209,800 \$1,332,193 0 0 0	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$424,394 9,768 0 9,000 4,150 0 385,677 0 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 0 103,835 0 800 8,750 \$1,047,510 218,484 45,276 0 322,500	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865  \$1,607,839 0 0 56,803  \$1,664,642  \$235,725 406,890 326,470 0 0 8,000 7,750  \$1,266,375 154,562 59,401 0 0	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 198,337 5,800 500 78,882  \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0 71,063 0 201,700  \$1,326,359 0 0 0 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 500 78,882 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 209,800 \$1,332,193 0 0 0 0	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$424,394 9,768 9,768 9,768 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800 8,750 \$1,047,510 218,484 45,276 0 322,500 0 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 8,000 7,750 \$1,266,375 154,562 59,401 0 0 0	Percent Change  5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0 201,700 \$1,326,359 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 0 209,800 \$1,332,193	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$424,394 9,768 9,768 9,768 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800 8,750 \$1,047,510 218,484 45,276 0 322,500 0 34,311	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 0 8,000 7,750 \$1,266,375 154,562 59,401 0 0 56,803	Percent Change  5.4%	Name of City: Howard Lake Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0 201,700 \$1,326,359 0 0 66,643	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 0 209,800 \$1,332,193 0 0 81,500	Percent Change  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$424,394 9,768 9,768 9,768 9,000 4,150 0 385,677 0 530,460 3,750 1,635 73,085 \$1,441,919 0 300,000 34,311 \$1,776,230  \$223,610 388,040 322,475 0 0 103,835 0 800 8,750 \$1,047,510 218,484 45,276 0 322,500 0 0	2013 Budget  \$424,394 10,300 0 13,854 4,075 0 334,827 150,000 0 572,049 3,650 2,825 91,865 \$1,607,839 0 56,803 \$1,664,642  \$235,725 406,890 326,470 0 0 281,540 8,000 7,750 \$1,266,375 154,562 59,401 0 0 0	Percent Change  5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$688,871 0 0 0 13,545 0 476,814 33,000 0 198,337 5,800 500 78,882 \$1,495,749 0 0 \$1,495,749  \$252,303 494,866 181,774 124,653 0 71,063 0 201,700 \$1,326,359 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$606,815 0 0 0 13,545 0 476,814 3,300 0 198,337 5,800 500 78,882 \$1,383,993 0 0 \$1,383,993  \$227,851 504,300 200,375 123,653 0 66,214 0 0 209,800 \$1,332,193	Percent Change  -11.9%

Name of City: Hoyt Lakes Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Hugo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$1,295,094 20,816	\$1,286,630 20,405	-0.7% -2.0%	Property Taxes Tax Increments	\$3,838,158 0	\$3,728,896 0	-2.8%
All Other Taxes	2,000	2,000		All Other Taxes	149,057	148,751	-0.2%
Special Assessments	208,500	0	-100.0%	Special Assessments	0	0	
Licenses and Permits	24,100	24,100		Licenses and Permits	104,460	107,565	3.0%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	360,759	360,759	2 49/	State General Purpose Aid	51.786	0	6.60/
State Categorical Aid Grants from County/Other Local Units	43,500	42,000	-3.4%	State Categorical Aid Grants from County/Other Local Units	51,786	55,186	6.6%
Charges for Services	0 890,150	1,187,250	33.4%	Charges for Services	19,194 72,995	19,194 86,044	17.9%
Fines and Forfeits	13,000	13,000		Fines and Forfeits	46,550	46,550	
Interest on Investments	50,000	35,000	-30.0%	Interest on Investments	35,567	25,000	-29.7%
All Other Revenues	1,137,778	1,096,013	-3.7%	All Other Revenues	2,780	2,780	
Total Revenues	\$4,045,697	\$4,067,157	0.5%	Total Revenues	\$4,320,547	\$4,219,966	-2.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0			_	0		
Total Revenues and Other Sources	\$4,045,697	\$4,067,157	0.5%	Total Revenues and Other Sources	\$4,320,547	\$4,219,966	-2.3%
Current Expenditures General Government	6720 650	\$762.660	2.20/	Current Expenditures General Government	\$1,021,014	\$029.606	0.00/
Public Safety	\$739,650 982,485	\$763,660 1,215,593	3.2% 23.7%	Public Safety	\$1,031,914 1,436,063	\$938,606 1,434,768	-9.0% -0.1%
Streets and Highways (excluding Const.)	700,725	722,475	3.1%	Streets and Highways (excluding Const.)	1,247,076	1,278,295	2.5%
Sanitation	210,750	221,750	5.2%	Sanitation	0	0	
Human Services	50,000	0 38,000	-24.0%	Human Services	0	0	
Health Culture and Recreation	50,000 747,640	728,415	-24.0%	Health Culture and Recreation	348,983	403,407	15.6%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	231,865	193,100	-16.7%	Economic Development & Housing	63,719	23,156	-63.7%
All Other Current Expenditures	0	0		All Other Current Expenditures	121,272	105,484	-13.0%
Total Current Expenditures	\$3,663,115	\$3,882,993	6.0%	Total Current Expenditures	\$4,249,027	\$4,183,716	-1.5%
Debt Service - Principal	340,866	119,684	-64.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	54,300	27,099	-50.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	70,000	20,000	-71.4%	All Other Capital Outlay	71,520	36,250	-49.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$4,128,281	\$4,049,776	-1.9%	<b>Total Expenditures and Other Uses</b>	\$4,320,547	\$4,219,966	-2.3%
Name of City: Humboldt				Name of City: Hutchinson			·
Name of City: Humboldt Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Hutchinson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	Yes SR: No 2012 Revised	DS: No CP:	No Percent	•	Yes SR: Yes 2012 Revised	DS: Yes CP 2013	Yes Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$2,200 0	2013 Budget \$2,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$6,466,224 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,200 0 0	2013 Budget \$2,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$6,466,224 0 60,000	2013 Budget \$6,466,224 0 70,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,200 0 0	2013 Budget \$2,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$6,466,224 0 60,000 853,900	2013 Budget \$6,466,224 0 70,000 934,400	Percent Change  16.7% 9.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,200 0 0 0	2013 Budget \$2,300 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$6,466,224 0 60,000 853,900 212,450	2013 Budget \$6,466,224 0 70,000 934,400 222,425	Percent Change  16.7% 9.4% 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,200 0 0 0 0	2013 Budget \$2,300 0 0 0 0	Percent Change 4.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$6,466,224 0 60,000 853,900 212,450 25,000	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000	Percent Change  16.7% 9.4% 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,200 0 0 0	2013 Budget \$2,300 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$6,466,224 0 60,000 853,900 212,450	2013 Budget \$6,466,224 0 70,000 934,400 222,425	Percent Change  16.7% 9.4% 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,200 0 0 0 0 12,000	2013 Budget \$2,300 0 0 0 0 0 12,000	Percent Change 4.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$6,466,224 0 60,000 853,900 212,450 25,000 722,000	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000 722,000	Percent Change  16.7% 9.4% 4.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$2,300 0 0 0 0 12,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$6,466,224  0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706	Percent Change  16.7% 9.4% 4.7%  1.8% 13.0% -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$2,300 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$6,466,224  0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000	Percent Change  16.7% 9.4% 4.7%  1.8% 13.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000	Percent Change  16.7% 9.4% 4.7%  1.8% 13.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000 342,265 126,398 1,785,706 45,000 65,000 439,102	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520	Percent Change  16.7% 9.4% 4.7%  1.8% 13.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,200 0 0 0 0 12,000 0 0 0 0 0 14,000 0 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$2,300 0 0 0 0 12,000 0 0 0 0 12,000 0 0 0 0 13,000 0 0 0 0 0 14,300	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502	2013 Budget \$6,466,224 0 70,000 934,400 222,425 25,000 342,265 126,398 1,785,706 45,000 65,000 439,102	Percent Change 16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 0 \$14,200 0 \$14,200	2013 Budget \$2,300 0 0 0 0 12,000 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0	Percent Change  16.7% 9.4% 4.7%  1.8% 13.0% -0.4%  5.2% 1.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 \$14,200 0 \$14,200 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000	Percent Change 16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 0 \$14,200 0 \$14,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 0 \$14,200 0 \$14,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 0 \$14,200 0 \$14,200 0 \$14,200 \$56,200 2,000	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 12,000 0 \$14,300 0 \$14,300 \$6,300 2,000	Percent Change 4.5%    0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$6,466,224 0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$2,200 \$2,200 0 0 0 0 12,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 12,000 0 \$14,300 0 \$14,300 \$6,300 2,000 4,000	Percent Change  4.5% 0.7%  1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$6,466,224  0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102  \$11,243,520 0 3,000,000 2,170,346 \$16,413,866	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%  1.2% -2.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,200  0 0 0 0 12,000 0 0 0 0 \$14,200 0 \$14,200 0 \$14,200 \$56,200 2,000	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 12,000 0 \$14,300 0 \$14,300 \$6,300 2,000	Percent Change 4.5%      0.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$6,466,224  0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935 0	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$2,200 0 0 0 0 12,000 0 0 12,000 0 0 \$14,200 0 \$14,200 \$56,200 2,000 4,000 1,000	2013 Budget  \$2,300 0 0 0 0 12,000 0 0 12,000 0 \$14,300 0 \$14,300 \$6,300 2,000 4,000 1,000	Percent Change  4.5% 0.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$6,466,224  0 60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  0  \$14,200  \$4,000  1,000  0  1,000	\$2,300 0 0 0 0 0 12,000 0 0 \$14,300 0 \$14,300 \$6,300 2,000 4,000 1,000	Percent Change  4.5%  0.7%  1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 0 2,191,567	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%  1.2% -2.5% -2.1%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2,200  \$2,200  0  0  0  12,000  0  0  12,000  0  \$14,200  \$14,200  \$514,200  \$6,200  2,000  4,000 1,000  0  1,000  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 0 12,000 0 \$14,300  \$514,300  \$56,300 2,000 4,000 1,000 0 1,000 0 1,000 0 0	Percent Change  4.5% 0.7% 0.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 0 2,191,567 0	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%  1.2% -2.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$14,200  \$14,200  \$14,000  1,000  0  1,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 0 12,000 0 \$14,300  \$14,300  \$56,300 2,000 4,000 1,000 0 1,000 0 0 0	Percent Change  4.5% 0.7% 0.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 0	Percent Change  16.7% 9.4% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%  1.2% -2.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$14,200  \$14,200  \$14,200  \$14,000  1,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 0 12,000 0 \$14,300  \$514,300  \$6,300 2,000 4,000 1,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%  0.7%  1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 881,290	Percent Change  16.7% 9.4% 4.7% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%  1.2% -2.5% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$14,200  \$14,200  \$14,000  1,000  0  1,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 0 12,000 0 \$14,300  \$14,300  \$56,300 2,000 4,000 1,000 0 1,000 0 0 0	Percent Change  4.5% 0.7% 0.7% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 0	Percent Change  16.7% 9.4% 4.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 1.3%  1.2% -27.7% 1.3%  -2.5% -2.1%0.9% 33.4% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$14,200  \$14,200  \$1,000  1,000  0  \$14,200  0  \$14,200  0  \$14,200  0  \$14,200  0  \$14,200  0  1,000  0  1,000  0  0  \$14,200  0  0  0  0  1,000  0  0  0  0  0  0  0  0  0  0  0  0	\$2,300 0 0 0 0 12,000 0 0 12,000 0 0 \$14,300 \$6,300 2,000 4,000 1,000 0 0 0 \$14,300	Percent Change  4.5%  0.7%  1.6%  0.7%  0.7%  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$6,466,224  60,000  853,900  212,450  25,000  722,000  336,062  111,814  1,792,000  45,000  65,000  417,502  \$11,106,952  2,090,376  0  3,000,000  \$16,197,328  \$2,128,901  3,515,099  1,873,935  0  0  2,210,838  0  660,670  \$10,389,443  3,000,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 1,835,494 0 0 2,191,567 0 0 881,290 \$10,489,688 2,405,000	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%  1.2% -2.5% -2.1%0.9% 33.4% 1.0% -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$6,200 2,000 4,000 1,000 0 0 1,000 0 \$14,200 0 \$14,200 0 0 0 \$14,200	\$2,300 0 0 0 0 12,000 0 0 0 12,000 0 0 0 \$14,300 \$514,300 2,000 4,000 1,000 0 0 0 0 \$14,300	Percent Change  4.5% 0.7%  1.6% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$6,466,224  60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935 0 0 2,210,838 0 0 660,670 \$10,389,443 3,000,000 545,339	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 0 881,290 \$10,489,688 2,405,000 550,839	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  0  \$14,200  \$4,000  1,000  0  1,000  0  \$14,200  0  \$14,200  0  \$0  0  \$14,200  0  \$0  \$0  \$1,000  0  0  0  0  0  0  0  0  0  0  0  0	\$2,300 0 0 0 0 0 12,000 0 0 12,000 0 0 \$14,300 \$6,300 2,000 4,000 1,000 0 0 1,000 0 0 0	Percent Change  4.5%  0.7%  1.6%  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$6,466,224	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 0,2,191,567 0 881,290 \$10,489,688 2,405,000 550,839 3,000,000	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%  1.2% -2.5% -2.1% 33.4% 1.0% -19.8% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,200  \$2,200  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$14,200  \$1,000  1,000  0  \$14,200  0  \$14,200  0  \$1,000  0  1,000  0  \$1,000  0  0  \$1,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 12,000 0 \$14,300  \$514,300 2,000 4,000 1,000 0 0 \$14,300 0 \$14,300 0 0 \$14,300 0 0 0 \$14,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%  0.7%  1.6%  0.7%  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$6,466,224  60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935 0 0 2,210,838 0 0 660,670  \$10,389,443 3,000,000 \$45,339 3,000,000 \$90,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 881,290 \$10,489,688 2,405,000 550,839 3,000,000 1,265,967	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,200  \$2,200  0  0  0  12,000  0  12,000  0  \$14,200  0  \$14,200  \$4,000  1,000  0  1,000  0  \$14,200  0  \$14,200  0  \$0  0  \$14,200  0  \$0  \$0  \$1,000  0  0  0  0  0  0  0  0  0  0  0  0	\$2,300 0 0 0 0 12,000 0 0 12,000 0 0 \$14,300 \$514,300 \$6,300 2,000 4,000 1,000 0 0 0 \$14,300	Percent Change  4.5%  0.7%  1.6%  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$6,466,224  60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935 0 0 0 2,210,838 0 0 660,670 \$10,389,443 3,000,000 545,339 3,000,000 890,000 0 0	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 881,290 \$10,489,688 2,405,000 550,839 3,000,000 1,265,967 0	Percent Change  16.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0%27.7% 1.3%  1.2% -2.5% -2.1% 33.4% 1.0% -19.8% 1.0% -19.8% 1.0% 42.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,200  \$2,200  0  0  12,000  0  12,000  0  \$14,200  \$14,200  \$6,200  2,000  4,000  1,000  0  \$14,200  \$14,200  0  \$14,200  0  \$1,000  0  \$1,000  0  0  \$1,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$2,300 0 0 0 0 12,000 12,000 0 \$14,300  \$514,300 2,000 4,000 1,000 0 0 \$14,300 0 \$14,300 0 0 \$14,300 0 0 0 \$14,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.5%  0.7%  1.6%  0.7%  0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$6,466,224  60,000 853,900 212,450 25,000 722,000 336,062 111,814 1,792,000 45,000 65,000 417,502 \$11,106,952 2,090,376 0 3,000,000 \$16,197,328  \$2,128,901 3,515,099 1,873,935 0 0 2,210,838 0 0 660,670  \$10,389,443 3,000,000 \$45,339 3,000,000 \$90,000	2013 Budget  \$6,466,224 0 70,000 934,400 222,425 25,000 722,000 342,265 126,398 1,785,706 45,000 65,000 439,102 \$11,243,520 0 3,000,000 2,170,346 \$16,413,866  \$2,154,309 3,427,028 1,835,494 0 0 2,191,567 0 881,290 \$10,489,688 2,405,000 550,839 3,000,000 1,265,967	Percent Change  16.7% 9.4% 4.7% 9.4% 4.7% 1.8% 13.0% -0.4% 5.2% 1.2% -100.0% 27.7% 1.3%  1.2% -2.5% -2.1% 33.4% 1.0% -19.8% 1.0% -19.8% 1.0% 42.2%

Name of City: Ihlen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Independence Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$15,400		23.1%	Revenues -	\$2,291,682		-0.6%
Property Taxes Tax Increments	0	\$18,950 0	25.170	Property Taxes Tax Increments	92,291,082	\$2,278,233 0	-0.076
All Other Taxes	0	0		All Other Taxes	1,069	0	-100.0%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,100	1,000	-9.1%	Licenses and Permits	63,700	113,300	77.9%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	16,649 0	16,654 0	0.0%	State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	106	0	-100.0%	Charges for Services	15,850	22,975	45.0%
Fines and Forfeits	0	0		Fines and Forfeits	25,000	25,000	
Interest on Investments	189	1,060	460.8%	Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	1,925	950	-50.6%	All Other Revenues	6,750	8,500	25.9%
Total Revenues	\$35,369	\$38,614	9.2%	Total Revenues	\$2,414,051	\$2,453,008	1.6%
Proceeds from Bond Sales Other Financing Sources	44,890	46,260 0	3.1%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	7.500	0	-100.0%	Transfers from Other Funds	0	0	
-	7,500			_			
Total Revenues and Other Sources	\$87,759	\$84,874	-3.3%	Total Revenues and Other Sources	\$2,414,051	\$2,453,008	1.6%
Current Expenditures  General Government	610 415	\$17,060	12 10/	Current Expenditures General Government	\$400,000	6420 677	5.20/
General Government Public Safety	\$19,415 4,239	\$17,060 4,339	-12.1% 2.4%	Public Safety	\$408,980 1,203,403	\$430,677 1,247,545	5.3% 3.7%
Streets and Highways (excluding Const.)	5,225	5,025	-3.8%	Streets and Highways (excluding Const.)	303,450	290,250	-4.3%
Sanitation	554	554		Sanitation	35,200	30,250	-14.1%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2 120	0 4,880	130.2%	Health Culture and Recreation	14.500	0 28 250	94.8%
Conservation of Natural Resources	2,120	4,880	130.2%	Conservation of Natural Resources	14,500 50,177	28,250 60,301	20.2%
Economic Development & Housing	0	0		Economic Development & Housing	50,177	0,301	20.270
All Other Current Expenditures	3,110	2,810	-9.6%	All Other Current Expenditures	3,750	3,200	-14.7%
Total Current Expenditures	\$34,663	\$34,668	0.0%	Total Current Expenditures	\$2,019,460	\$2,090,473	3.5%
Debt Service - Principal	0	\$34,008 0	0.070	Debt Service - Principal			4.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	144,000 45,891	151,000 40,470	-11.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	150,114	150,000	-0.1%
All Other Capital Outlay	0	ő		All Other Capital Outlay	40,000	49,500	23.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	52,932	50,206	-5.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$87,595	\$84,874	-3.1%	Total Expenditures and Other Uses	\$2,399,465	\$2,481,443	3.4%
				• =			:
				Name of City:			
Name of City: International Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Inver Grove Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	· Ves
Name of City: International Falls Adopted budgets for the following funds: GF:	— —	DS: Yes CP:		Name of City: Inver Grove Heights Adopted budgets for the following funds: GF:		DS: No CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,109,415	2013 Budget \$2,109,415	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,718,100	2013 Budget \$13,103,012	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,109,415 0	2013 Budget \$2,109,415 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,718,100 0	2013 Budget \$13,103,012 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,109,415 0 90,000	2013 Budget \$2,109,415	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,718,100 0 78,000	2013 Budget \$13,103,012	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,109,415 0 90,000 0	2013 Budget \$2,109,415 0 90,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,718,100 0 78,000 0	2013 Budget \$13,103,012 0 83,000 0	Percent Change 3.0%  6.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,109,415 0 90,000	2013 Budget \$2,109,415 0 90,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,718,100 0 78,000	2013 Budget \$13,103,012 0 83,000	Percent Change 3.0%  6.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,109,415 0 90,000 0 59,945 0 3,710,994	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0	2013 Budget \$13,103,012 0 83,000 0 581,900	Percent Change 3.0%  6.4%  -2.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200	Percent Change 3.0%  6.4%  -2.5%  4.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796	Percent Change  -1.9%  -10.11% 7.11%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000	Percent Change 3.0%  6.4%  -2.5%  4.2% -5.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$12,718,100  78,000  0  597,100  0  330,200  102,900  3,244,400	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000 3,505,600	Percent Change 3.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000 3,505,600 150,000	Percent Change 3.0%  6.4%  -2.5%  4.2% -5.7% 8.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 0 330,200 102,900 3,244,400 150,000	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000 3,505,600	Percent Change 3.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000 3,505,600 150,000 48,800	Percent Change 3.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411	Percent Change  -1.9%  -10.1% 7.19% 2.9% -9.0% -10.6% 347.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500 153,000	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 0 344,200 97,000 3,505,600 150,000 48,800 301,500	Percent Change 3.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404	Percent Change  -1.9%  -10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500 153,000 \$17,427,200	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012	Percent Change 3.0%  6.4%  -2.5%  4.2% -5.7% 8.1%  -8.8% 97.1% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0	Percent Change  -1.9%  -10.1% 7.1% 2.9% -9.0% -10.6% 347.0% 8.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$12,718,100 0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500 153,000 \$17,427,200 0	2013 Budget \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012	Percent Change 3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$12,718,100  78,000  0  597,100  0  330,200  102,900  3,244,400  150,000  53,500  153,000  \$17,427,200  0  0	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 0	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267	2013 Budget \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$12,718,100  78,000  0  597,100  0  330,200  102,900  3,244,400  150,000  53,500  153,000  \$17,427,200  0  0  3,379,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 1,858,288	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% -0.1% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4% -9.3% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360  \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4% -9.3% -1.9% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% -0.1% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,718,100  78,000  0  597,100  0  330,200  102,900  3,244,400  150,000  53,500  153,000  \$17,427,200  0  0  3,379,100  \$20,806,300  \$1,821,800  7,791,400  3,492,500  0	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4% -9.3% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% -0.1% 2.5% -0.8% 5.2% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4%  -9.3% -1.9% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360  \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 0	Percent Change1.9%10.1% 7.19% -9.0% -9.0% -10.6% 347.0% 8.0%72.0% 11.8% -0.19% 2.5% -0.8% 5.2% -10.9% 16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 0	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4%  -9.3% -1.9% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$12,718,100  0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500 153,000 \$17,427,200 0 0 3,379,100 \$20,806,300  \$1,821,800 7,791,400 3,492,500 0 4,985,500 0	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 0 4,821,000 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,5000 641,908 0 101,200	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 55,200	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700 1,680,547	Percent Change1.9%10.19%10.6% 347.0% 8.0%72.0% 11.8% -0.19% -0.19% -0.5% -0.19% -0.25% -0.8% -0.25% -0.8% -0.25	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$12,718,100  0 78,000 0 597,100 0 330,200 102,900 3,244,400 150,000 53,500 153,000 \$17,427,200 0 0 3,379,100 \$20,806,300  \$1,821,800 7,791,400 3,492,500 0 4,985,500 0 1,298,200	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 55,200 1,435,800	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,5000 641,908 0 101,200	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 55,200	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700 1,680,547 \$8,136,909	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% -0.1% 2.55% -0.8% 5.29% -0.8% 5.29% -1.25% 6.1% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 1,435,800 \$19,342,400 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700 1,680,547 \$8,136,909 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 150,000 48,800 301,500 \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 1,435,800 \$19,342,400 0 0 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360  \$8,896,002 0 0 557,267  \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667 \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 747,391 0 0 128,700 1,680,547  \$8,136,909 0 0	Percent Change1.9%10.1% 7.19% 2.9% -9.0% -10.6% 347.0% 8.0% 72.0% 11.8% 10.9% 6.19% 3.6% 27.29% 6.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 3,505,600 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 0 55,200 1,435,800 \$19,342,400 0 0 0 0	Percent Change  3.0% 6.4%2.5% 4.2% -5.7% 8.1%8.8% 97.1% 4.6%45.0% -3.4%  -9.3% -1.9% 7.0%3.3%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360  \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674 0 0 1,820,536	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667  \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 0 128,700 1,680,547  \$8,136,909 0 2,659,701	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 3,505,600 150,000 48,800 301,500  \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 0 55,200 1,435,800 \$19,342,400 0 0 308,000	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360 \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674 0 0 1,820,536 0	2013 Budget  \$2,109,415 0 90,000 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 958,667  \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 128,700 1,680,547 \$8,136,909 0 0 2,659,701 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 344,200 97,000 150,000 48,800 301,500 \$18,235,012 0 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 4,821,000 55,200 1,435,800 \$19,342,400 0 0 308,000 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,109,415 0 90,000 0 59,945 0 3,710,994 200,067 508,590 1,921,831 55,000 52,800 187,360  \$8,896,002 0 557,267 \$9,453,269  \$1,104,003 2,675,818 1,732,094 9,600 0 5,500 641,908 0 101,200 1,584,551 \$7,854,674 0 0 1,820,536	2013 Budget  \$2,109,415 0 90,000 0 58,800 0 3,710,994 179,883 544,796 1,977,879 50,026 47,200 837,411 \$9,606,404 0 0 958,667  \$10,565,071  \$1,103,150 2,742,284 1,718,637 10,100 6,100 747,391 0 0 128,700 1,680,547  \$8,136,909 0 2,659,701	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$12,718,100	2013 Budget  \$13,103,012 0 83,000 0 581,900 20,000 3,44,200 97,000 3,505,600 150,000 48,800 301,500  \$18,235,012 0 1,858,288 \$20,093,300  \$1,651,800 7,643,100 3,735,500 0 4,821,000 0 55,200 1,435,800 \$19,342,400 0 0 308,000	Percent Change  3.0%

Name of City: Iona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Iron Junction Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013 Budget	Percent	1	2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$40,000 0	\$37,000 0	-7.5%	Property Taxes Tax Increments	\$11,412 0	\$12,586 0	10.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	800	850	6.3%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	35,000	41,093	17.4%	State General Purpose Aid	12,230	12,230	
State Categorical Aid Grants from County/Other Local Units	· ·	3,927		State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	0	0 725		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	25	15	-40.0%	Interest on Investments	360	35	-90.3%
All Other Revenues	0	960		All Other Revenues	0	0	
Total Revenues	\$75,825	\$84,570	11.5%	Total Revenues	\$24,002	\$24,851	3.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$75,825	\$84,570	11.5%	<b>Total Revenues and Other Sources</b>	\$24,002	\$24,851	3.5%
Current Expenditures				Current Expenditures			
General Government	\$12,000	\$21,807	81.7%	General Government	\$14,332	\$15,151	5.7%
Public Safety Streets and Highways (excluding Const.)	6,000	6,737	12.3%	Public Safety Streets and Highways (excluding Const.)	2,500 5,000	2,500	
Sanitation Sanitation	0	14,933 0		Sanitation Sanitation	5,000	5,000	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	ő	0	
Culture and Recreation	0	2,200		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
Economic Development & Housing All Other Current Expenditures	0 11,000	4 270		All Other Current Expenditures	0 200		
· _		4,370	-60.3%	·		200	
Total Current Expenditures	\$29,000	\$50,047	72.6%	Total Current Expenditures	\$22,032	\$22,851	3.7%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	3,000	0	-100.0%	Streets and Highways Capital Outlay All Other Capital Outlay	2,000	2,000	
Other Financing Uses	0	0		Other Financing Uses	2,000	2,000	
Transfers to Other Funds	25,000	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$57,000	\$50,047	-12.2%	Total Expenditures and Other Uses	\$24,032	\$24,851	3.4%
Total Expellultures and Other Uses	357,000	\$50,047	-12.2/0	Total Expellultures and Other Uses	\$24,032	\$24,031	5.470
Name of City: Ironton	GD. GD.			Name of City: Isanti			
Name of City: Ironton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Isanti Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	Yes SR: Yes 2012 Revised	2013	Percent		Yes SR: Yes 2012 Revised	DS: No CP	: No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$347,321 0	2013 Budget \$347,321 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$1,373,884 0	2013 Budget \$1,373,884 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$347,321 0 0	2013 Budget \$347,321 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,373,884 0 0	2013 Budget \$1,373,884 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$347,321 0 0 0	2013 Budget \$347,321 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,373,884 0 0 0	2013 Budget \$1,373,884 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$347,321 0 0 0 2,500	2013 Budget \$347,321 0 0 0 4,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,373,884 0 0 0 91,000	2013 Budget \$1,373,884 0 0 0 0 91,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$347,321 0 0 0 2,500 0	2013 Budget \$347,321 0 0 0 4,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,373,884 0 0 0 91,000 76,025	2013 Budget \$1,373,884 0 0 0 91,000 50,347	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$347,321 0 0 0 2,500	2013 Budget \$347,321 0 0 0 4,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,373,884 0 0 0 91,000	2013 Budget \$1,373,884 0 0 0 0 91,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$347,321 0 0 0 2,500 0	2013 Budget \$347,321 0 0 0 4,000 0 155,412	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,373,884 0 0 0 91,000 76,025 1,205	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0	2013 Budget \$347,321 0 0 0 4,000 0 155,412 0 25,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,373,884 0 0 0 91,000 76,025 1,205 102,000 20,496 25,600	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 0	2013 Budget \$347,321 0 0 0 4,000 0 155,412 0 25,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,373,884 0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500	2013 Budget \$347,321 0 0 0 4,000 0 155,412 0 25,000 0 0 250	Percent Change  60.0%  -100.0% 212.5%  -90.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 0 250 5,793	Percent Change  60.0%  -100.0% 212.5%  -90.0% 193.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048	2013 Budget \$1,373,884 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793	Percent Change  60.0%  -100.0% 212.5%  -90.0% 193.9% -5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0	2013 Budget  \$347,321 0 0 0 4,000 4,000 25,000 0 25,000 0 250 5,793 \$537,776 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0	2013 Budget  \$347,321 0 0 4,000 155,412 0 25,000 0 5,793 \$537,776 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971  \$569,627 0 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 0 250 5,793 \$537,776 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0	2013 Budget  \$347,321 0 0 4,000 155,412 0 25,000 0 5,793 \$537,776 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627	2013 Budget  \$347,321 0 0 4,000 4,000 0 155,412 0 25,000 0 250 5,793 \$537,776 0 0 \$537,776	Percent Change  60.0%  -100.0% 212.5%  -90.0% 193.9% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527 \$2,018,193	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627	2013 Budget  \$347,321 0 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 0 \$537,776	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 182,527 \$2,018,193  \$656,488	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 182,527 \$2,001,473	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$347,321  0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627	2013 Budget  \$347,321 0 0 4,000 4,000 0 155,412 0 25,000 0 250 5,793 \$537,776 0 0 \$537,776	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527 \$2,018,193	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$\$569,627	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776 0 0 \$105,810 151,300 227,830 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$6556,488 1,136,957 400,339 7,115	2013 Budget \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473 \$678,823 1,167,392 406,618 7,205	Percent Change  1.19% 4.59%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627  \$\$119,115 152,500 226,680 0 0 0	2013 Budget  \$347,321 0 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 0 \$537,776 \$105,810 151,300 227,830 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 0 0 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 \$537,776 \$105,810 151,300 227,830 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971  \$569,627 0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 5,665	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 0 250 5,793 \$537,776 0 0 \$537,776 \$105,810 151,300 227,830 0 7,255	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527  \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 0 0 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 \$537,776 \$105,810 151,300 227,830 0 0 0	Percent Change 60.0%100.0% 212.5%90.0% 193.9% -5.6%5.6% -11.2% -0.8% 0.5% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,373,884  0 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$347,321  0 0 2,500 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776  \$105,810 151,300 227,830 0 7,255 0	Percent Change 60.0%100.0% 212.5%90.0% 193.9%5.6%5.6%5.6% -0.8% 0.5% 28.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 0 \$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0 0 41,786	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700	Percent Change 60.0%100.0% 212.5%90.0% 193.9% -5.6%5.6% -11.2% -0.8% 0.5% 28.1%48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527  \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0 0 41,786 \$\$545,746	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$513,895	Percent Change 60.0%100.0% 212.5%90.0% 193.9% -5.6%5.6%1.2% -0.8% 0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527  \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 174,131 0 85,479 12,900  \$2,473,409	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 0 \$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0 0 41,786	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700	Percent Change 60.0%100.0% 212.5%90.0% 193.9% -5.6%5.6% -11.2% -0.8% 0.5% 28.1%48.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527  \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 0 \$569,627  \$119,115 152,500 226,680 0 0 5,665 0 0 41,786 \$545,746 23,881	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 0 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$\$513,895 23,881 0	Percent Change 60.0%100.0% 212.5%90.0% 193.9%5.6%5.6%5.6%5.8%8%8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900  \$2,473,409 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0 0 41,786 \$\$545,746 23,881 0	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 0 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$513,895 23,881	Percent Change 60.0%100.0% 212.5%90.0% 193.9%5.6%5.6%28.1%48.1%5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,373,884  0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048  \$1,835,666 0 0 182,527 \$2,018,193  \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900  \$2,473,409 0 0 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971  \$569,627  0 0 \$\$569,627  \$\$119,115 152,500 226,680 0 0 0 5,665 0 0 41,786 \$\$545,746 23,881 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 155,412 0 25,000 0 250 5,793 \$537,776 0 0 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$513,895 23,881 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,373,884 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527 \$2,018,193 \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900 \$2,473,409	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 0 92,775 12,200 \$2,553,611 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971  \$569,627 0 0 \$5569,627  \$119,115 152,500 226,680 0 0 5,665 0 0 41,786 \$545,746 23,881 0 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 25,000 5,793 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$513,895 23,881 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,373,884 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 0 182,527 \$2,018,193 \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900 \$2,473,409 0 0 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$347,321  0 0 0 2,500 0 207,335 8,000 0 2,500 1,971 \$569,627 0 0 \$569,627  \$\$119,115 152,500 226,680 0 0 5,665 0 0 41,786 \$\$545,746 23,881 0 0 0 0 0	2013 Budget  \$347,321 0 0 4,000 4,000 25,000 250 5,793 \$537,776 0 0 \$537,776  \$105,810 151,300 227,830 0 7,255 0 0 21,700 \$513,895 23,881 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,373,884 0 0 91,000 76,025 1,205 102,000 20,496 25,600 44,400 47,008 54,048 \$1,835,666 0 182,527 \$2,018,193 \$656,488 1,136,957 400,339 7,115 0 0 174,131 0 85,479 12,900 \$2,473,409 0 0 0 0	2013 Budget  \$1,373,884 0 0 0 91,000 50,347 1,205 108,000 20,496 25,600 44,400 47,514 56,500 \$1,818,946 0 0 182,527 \$2,001,473  \$678,823 1,167,392 406,618 7,205 0 188,598 0 92,775 12,200 \$2,553,611 0 0 0 0 0 0	Percent Change

Name of City: Isle Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Ivanhoe Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$558,076 0	\$460,457 0	-17.5%	Property Taxes Tax Increments	\$243,468 0	\$249,555 0	2.5%
All Other Taxes	2,800	17,200	514.3%	All Other Taxes	0	0	
Special Assessments	32,200	3,250	-89.9%	Special Assessments	0	0	
Licenses and Permits	14,775	20,150	36.4%	Licenses and Permits	1,600	1,600	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	22,199 0	26,471 39,000	19.2%	State General Purpose Aid State Categorical Aid	219,204 0	219,204 0	
Grants from County/Other Local Units	0	39,000		Grants from County/Other Local Units	-	10,000	
Charges for Services	191,885	166,552	-13.2%	Charges for Services	10,000 111,521	88,648	-20.5%
Fines and Forfeits	11,000	17,750	61.4%	Fines and Forfeits	1,500	300	-80.0%
Interest on Investments	0	0		Interest on Investments	3,200	5,188	62.1%
All Other Revenues	4,449	11,800	165.2%	All Other Revenues	35,444	30,480	-14.0%
Total Revenues	\$837,384	\$762,630	-8.9%	Total Revenues	\$625,937	\$604,975	-3.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	174.60/	Other Financing Sources Transfers from Other Funds	0	0	
	67,000	184,000	174.6%	_	89,327	171,577	92.1%
Total Revenues and Other Sources	\$904,384	\$946,630	4.7%	Total Revenues and Other Sources	\$715,264	\$776,552	8.6%
Current Expenditures	6074.460	#222.265	4.5.20/	Current Expenditures	#00.060	0102.760	20.40/
General Government Public Safety	\$274,462	\$232,365	-15.3% -0.2%	General Government Public Safety	\$80,060	\$102,768	28.4% -12.1%
Streets and Highways (excluding Const.)	297,234 110,907	296,755 113,443	2.3%	Streets and Highways (excluding Const.)	157,922 154,799	138,775 132,114	-12.1%
Sanitation Sanitation	0	113,443	2.5%	Sanitation Sanitation	0	132,114	-14.//0
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	14.10/
Culture and Recreation Conservation of Natural Resources	0	15,000		Culture and Recreation Conservation of Natural Resources	117,893	134,573	14.1%
Economic Development & Housing	0	15,000 0		Economic Development & Housing	0 22,700	0 22,423	-1.2%
All Other Current Expenditures	2,700	10,002	270.4%	All Other Current Expenditures	25,600	12,940	-49.5%
Total Current Expenditures	\$685,303	\$667,565	-2.6%	Total Current Expenditures	\$558,974	\$543,593	-2.8%
Debt Service - Principal	65,428 21,653	48,528	-25.8% -39.1%	Debt Service - Principal	5,700 6,613	14,477	154.0% -4.4%
Interest and Fiscal Charges Streets and Highways Capital Outlay	21,033	13,194 169,343		Interest and Fiscal Charges Streets and Highways Capital Outlay	0,013	6,320	
All Other Capital Outlay	125,000	41,000	-67.2%	All Other Capital Outlay	27,504	34,500	25.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	7,000	7,000		Transfers to Other Funds	88,290	170,581	93.2%
Total Expenditures and Other Uses	\$904,384	\$946,630	4.7%	Total Expenditures and Other Uses	\$687,081	\$769,471	12.0%
=				Total Expenditures and other eses			
M. C.C.				N			
Name of City: Jackson  Adopted budgets for the following funds: GF:	Vac SR. Vac	DS: Vac CD:	Vac	Name of City: Janesville  Adopted budgets for the following funds: GF:	Vac SR· No	DS: Vac CP:	No
Name of City: Jackson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	ш	Name of City: Janesville Adopted budgets for the following funds: GF:	لتنا لتنا	DS: Yes CP:	
	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
			ш	• • • • • • • • • • • • • • • • • • • •	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$890,125	2013 Budget \$890,125	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$662,695	2013 Budget \$676,599	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$890,125 44,000	2013 Budget \$890,125 44,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$662,695 0	2013 Budget \$676,599 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$890,125 44,000 50,000	2013 Budget \$890,125 44,000 43,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$662,695 0 187,500	2013 Budget \$676,599 0 195,000	Percent Change 2.1%  4.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$890,125 44,000 50,000 4,000	2013 Budget \$890,125 44,000 43,500 4,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$662,695 0 187,500 341,116	2013 Budget \$676,599 0 195,000 224,000	Percent Change 2.1%  4.0% -34.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$890,125 44,000 50,000 4,000 38,525	2013 Budget \$890,125 44,000 43,500 4,000 64,650	Percent Change  -13.0%  67.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$662,695 0 187,500 341,116 27,500	2013 Budget \$676,599 0 195,000 224,000 23,750	Percent Change 2.1%  4.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$890,125 44,000 50,000 4,000 38,525 450,000	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0	Percent Change  -13.0%  67.8% -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$662,695 0 187,500 341,116 27,500 0	2013 Budget \$676,599 0 195,000 224,000 23,750 0	Percent Change 2.1%  4.0% -34.3% -13.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$890,125 44,000 50,000 4,000 38,525	2013 Budget \$890,125 44,000 43,500 4,000 64,650	Percent Change  -13.0%  67.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$662,695 0 187,500 341,116 27,500	2013 Budget \$676,599 0 195,000 224,000 23,750	Percent Change 2.1%  4.0% -34.3% -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000	2013 Budget \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000	Percent Change 2.1%  4.0% -34.3% -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600	2013 Budget \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 500	Percent Change 2.1%  4.0% -34.3% -13.6%  -7.0%  -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 500 94,500	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000	2013 Budget \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 500 94,500 \$1,994,449	Percent Change 2.1%  4.0% -34.3% -13.6%  -7.0%  -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 500 94,500	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 500 94,500 \$1,994,449 298,780	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 0 405,000	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 405,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 500 94,500 \$1,994,449 298,780 0 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%16.7%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 500 94,500 \$1,994,449 298,780 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%16.7%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 0 405,000	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 405,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 500 94,500 \$1,994,449 298,780 0 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%16.7%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0 405,000 \$2,842,712	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 45,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 500 94,500 \$1,994,449 298,780 0 0 \$2,293,229  \$426,628 431,858	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%10.0%100.0%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 405,000 \$2,842,712  \$599,784 734,071 685,835	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$2,303,491  \$444,639 414,680 306,743	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 94,500 \$1,994,449 298,780 0 0 \$2,293,229  \$426,628 431,858 297,190	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%100.0%0.4%  -5.1% 4.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0 405,000 \$2,842,712	Percent Change13.0%67.8% -100.0% -4.1% -55.0% -70.0% -4.7% -16.0% -10.0% -14.7% -12.9% -12.9% -15.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$21,080 0 \$23,03,491 \$449,639 414,680 306,743 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%100.0%0.4%  4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$890,125 444,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 405,000 \$2,842,712  \$599,784 734,071 685,835	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$2,303,491  \$444,639 414,680 306,743	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 94,500 \$1,994,449 298,780 0 0 \$2,293,229  \$426,628 431,858 297,190	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7%10.0%100.0%0.4%  4.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0	Percent Change13.0%67.8% -100.0% -4.1% -55.0% -70.0% -4.7% -16.0% -10.0% -14.7% -12.9% -12.9% -15.0% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 0 \$2,293,229  \$426,628 431,858 297,190 0 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%100.0%0.4%  -5.1% 4.1% -3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 52,859 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 4,190 186,953 0 167,210	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 \$7,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 53,850	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 87,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 52,859 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 4,190 186,953 0 167,210	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 \$7,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 53,850	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$33,263,725  \$\$570,200 723,200 621,010 160,000 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 87,000 \$2,091,411 0 212,080 0 \$2,303,491 =  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 53,850 15,315	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500 \$2,682,543	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 52,859 0 53,850 15,315 \$1,277,700	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000 91,120 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000  \$2,437,712 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 4,190 186,953 0 4,190 186,953 0 167,210 144,500 \$2,682,543 310,000 125,753 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 4,600 15,000 \$7,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000 248,419 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 0 53,850 15,315 \$1,277,700 760,000 217,890 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000 91,120 0 2,000,000	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 30,000 \$2,437,712 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500 \$2,682,543 310,000 125,753 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 4,600 15,000 \$7,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000 248,419 0 0	2013 Budget  \$676,599 0 195,000 224,000 23,750 0 725,000 33,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 52,859 0 53,850 15,315 \$1,277,700 760,000 217,890 0 0	Percent Change  2.1% 4.0% -34.3% -13.6%7.0%16.7% 8.6% -4.6%100.0%0.4%  -5.1% 4.1% -3.1% 0.2% -24.9% -1.6% -3.8% -12.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725  \$\$70,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000 91,120 0 2,000,000 0 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500 \$2,682,543 310,000 125,753 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000 248,419 0 0 0 0	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 53,850 15,315 \$1,277,700 760,000 217,890 0 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650  \$2,858,725 0 405,000 \$3,263,725  \$570,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000 91,120 0 2,000,000 0 0 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500 \$2,682,543 310,000 125,753 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 \$7,000 \$2,091,411 0 212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000 248,419 0 0 47,500	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 52,859 0 53,850 15,315 \$1,277,700 760,000 217,890 0 0 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$890,125 44,000 50,000 4,000 38,525 450,000 1,020,000 55,500 5,000 197,925 25,000 50,000 28,650 \$2,858,725 0 405,000 \$3,263,725  \$\$70,200 723,200 621,010 160,000 0 8,670 182,250 0 181,700 68,125 \$2,515,155 185,000 91,120 0 2,000,000 0 0	2013 Budget  \$890,125 44,000 43,500 4,000 64,650 0 1,061,755 24,951 1,500 207,231 21,000 45,000 \$2,437,712 0 0 405,000 \$2,842,712  \$599,784 734,071 685,835 160,000 0 4,190 186,953 0 167,210 144,500 \$2,682,543 310,000 125,753 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$662,695 0 187,500 341,116 27,500 0 725,000 35,500 5,000 4,600 15,000 500 87,000 \$2,091,411 0 212,080 0 \$212,080 0 \$2,303,491  \$449,639 414,680 306,743 0 0 52,650 0 53,750 20,382 \$1,297,844 790,000 248,419 0 0 0 0	2013 Budget  \$676,599 0 195,000 224,000 224,000 23,750 0 725,000 33,000 5,000 4,600 12,500 94,500 \$1,994,449 298,780 0 \$2,293,229  \$426,628 431,858 297,190 0 0 52,859 0 53,850 15,315 \$1,277,700 760,000 217,890 0 0 0 0 0	Percent Change  2.1%

Name of City: Jasper Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Jeffers  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$169,018	\$170,708	1.0%	Revenues – Property Taxes	\$125,000	\$146,250	17.0%
Tax Increments	0	0	1.070	Tax Increments	0	\$140,230 0	17.076
All Other Taxes	5,600	3,350	-40.2%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	128,000	126,210	-1.4%
Licenses and Permits	2,925	2,955	1.0%	Licenses and Permits	3,455	3,455	
Federal Grants State General Purpose Aid	0	0	0.70/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	244,018 13,490	222,806 15,607	-8.7% 15.7%	State Categorical Aid	112,493 8,000	112,493 8,000	
Grants from County/Other Local Units	0	0	13.770	Grants from County/Other Local Units	600	0	-100.0%
Charges for Services	30,715	49,400	60.8%	Charges for Services	36,500	44,300	21.4%
Fines and Forfeits	175	581	232.0%	Fines and Forfeits	0	0	
Interest on Investments	400	2,000	400.0%	Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	31,290	35,200	12.5%	All Other Revenues	2,256	2,000	-11.3%
Total Revenues	\$497,631	\$502,607	1.0%	Total Revenues	\$421,304	\$443,708	5.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		<u> </u>	0	0	
Total Revenues and Other Sources	\$497,631	\$502,607	1.0%	Total Revenues and Other Sources	\$421,304	\$443,708	5.3%
Current Expenditures	0.00.000	#72.005	= aa./	Current Expenditures	0.00.000	0.7.200	2.40/
General Government Public Safety	\$68,080 113,568	\$72,995 114,888	7.2% 1.2%	General Government Public Safety	\$69,600 54,200	\$67,200 55,650	-3.4% 2.7%
Streets and Highways (excluding Const.)	121,451	127,921		Streets and Highways (excluding Const.)	94,500	122,500	2.7%
Sanitation Sanitation	0	127,921	5.3%	Sanitation Sanitation	19,000	15,000	-21.1%
Human Services	0	0		Human Services	0	0	
Health	0	0	2.00/	Health	0	0	52 (0/
Culture and Recreation	18,095	17,595	-2.8%	Culture and Recreation	950	1,450	52.6%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	176,437	169,208	-4.1%	All Other Current Expenditures	28,700	28,700	
<u> </u>				<u> </u>			
Total Current Expenditures	\$497,631	\$502,607	1.0%	Total Current Expenditures	\$266,950	\$290,500	8.8%
Debt Service - Principal	35,000	35,000		Debt Service - Principal	45,000	45,000	
Interest and Fiscal Charges	16,500	16,500		Interest and Fiscal Charges	41,000	41,000	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$549,131	\$554,107	0.9%	Total Expenditures and Other Uses	\$352,950	\$376,500	6.7%
=	Ψ5 15,151	Ψ55 1,107	0.570		ψ33 <b>2</b> ,730	#370,300 	0.770
Name of City: Jenkins	V. SP. N.	DG. N. GD.	N.	Name of City: Johnson	V. SD. V.	DG N. GD	DI.
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Johnson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	لتنا لتنا		ш	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$228,410	2013 Budget \$239,468	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,000	2013 Budget \$3,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$228,410 0	2013 Budget \$239,468 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,000 0	2013 Budget \$3,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$228,410 0 0	2013 Budget \$239,468 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,000 0	2013 Budget \$3,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$228,410 0 0	2013 Budget \$239,468 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,000 0 0	2013 Budget \$3,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$228,410 0 0 0 3,180	2013 Budget \$239,468 0 0 0 2,100	Percent Change 4.8%   34.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,000 0 0 0 50	2013 Budget \$3,500 0 0 0	Percent Change 16.7%   100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$228,410 0 0 0 3,180 0	2013 Budget \$239,468 0 0 0 2,100	Percent Change 4.8%   -34.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,000 0 0 0 50 0	2013 Budget \$3,500 0 0 0 0	Percent Change 16.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$228,410 0 0 0 3,180	2013 Budget \$239,468 0 0 0 2,100	Percent Change 4.8%   34.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,000 0 0 0 50	2013 Budget \$3,500 0 0 0	Percent Change 16.7%   100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$228,410 0 0 0 3,180 0	2013 Budget \$239,468 0 0 0 2,100 0	Percent Change 4.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,000 0 0 0 50 0 7,000	2013 Budget \$3,500 0 0 0 0 0 0 7,000	Percent Change 16.7%   -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$228,410 0 0 3,180 0 44 0 0 0	2013 Budget \$239,468 0 0 2,100 0 44 0 0	Percent Change 4.8%  -34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,000 0 0 0 50 7,000 2,600 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0	Percent Change 16.7%   -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$228,410 0 0 0 3,180 0 44 0 1,000	2013 Budget \$239,468 0 0 2,100 0 44 0 0 1,000	Percent Change 4.8%  -34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,000 0 0 0 50 7,000 2,600 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$228,410 0 0 3,180 0 44 0 1,000 200	2013 Budget \$239,468 0 0 0 2,100 0 44 0 1,000 200	Percent Change 4.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,000  0  0  0  7,000 2,600  0  0  600	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 0 600	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$228,410 0 0 0 3,180 0 44 0 1,000 200 450	2013 Budget \$239,468 0 0 0 2,100 0 44 0 1,000 200 350	Percent Change 4.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,000 0 0 0 7,000 2,600 0 0 600 1,300	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$228,410 0 0 0 3,180 0 44 0 1,000 200 450	2013 Budget  \$239,468 0 0 0 2,100 0 444 0 1,000 200 350	Percent Change 4.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,000 0 0 0 7,000 2,600 0 600 1,300 \$14,550	2013 Budget \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$228,410 0 0 0 3,180 0 444 0 1,000 200 450 \$233,284 0	2013 Budget  \$239,468 0 0 0 2,100 0 444 0 1,000 200 350  \$243,162 0	Percent Change 4.8%  -34.0%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$3,000 0 0 0 50 7,000 2,600 0 0 600 1,300 \$14,550	2013 Budget \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$3,000 0 0 0 50 7,000 2,600 0 0 0 1,300 \$14,550 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 1,500 \$15,200 0 0 0	Percent Change 16.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 444 0 1,000 200 350 \$243,162 0 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$3,000 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 0 0	Percent Change  16.7% 15.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$3,000 0 0 0 50 7,000 2,600 0 0 0 1,300 \$14,550 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 1,500 \$15,200 0 0 0	Percent Change  16.7% 15.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$228,410 0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0 \$233,284	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162	Percent Change 4.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$3,000 0 0 0 7,000 2,600 0 0 1,300 \$14,550 0 0 \$14,550	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$228,410  0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0 \$140 0 \$233,284	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162 \$149,911	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,000 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 0 \$14,550 = \$4,500	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 600 1,500 \$15,200 0 \$15,200 \$4,500	Percent Change  16.7% 15.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$228,410 0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0 \$233,284	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget \$3,000 0 0 0 7,000 2,600 0 0 1,300 \$14,550 0 0 \$14,550	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450 \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375	2013 Budget  \$239,468 0 0 0 2,100 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162 \$149,911 57,000 32,800 1,425	Percent Change 4.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,000  0  0  7,000 2,600  0  0  1,300  \$14,550  0  \$14,550  \$4,500  1,000 4,500 6,500	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 \$4,500 1,000 3,800 3,000	Percent Change  16.7% 15.4% 4.5% 4.5% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 \$233,284  \$\$147,151 56,153 23,000 1,375 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162 \$149,911 57,000 32,800 1,425 0 0	Percent Change  4.8% 34.0% 22.2%  4.2%  1.9% 1.5%  42.6%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,000 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 0 \$14,550 1,000 4,500 6,500 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 600 1,500 \$15,200 0 \$15,200 \$4,500 1,000 3,800 3,000 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350  \$243,162 0 \$243,162 \$149,911 57,000 32,800 1,425 0 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,000  0 0 0 7,000 2,600  0 600 1,300  \$14,550 0 0 \$14,550 0 \$4,500 1,000 4,500 6,500 600	2013 Budget  \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200 \$15,200 \$1,000 3,800 3,000 600	Percent Change  16.7% 15.4% 4.5% 4.5% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$228,410  0 0 0 3,180 0 444 0 1,000 200 450  \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600	\$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162 \$149,911 57,000 32,800 1,425 0 0 2,200	Percent Change  4.8% 34.0% 22.2%  4.2%  1.9% 1.5%  42.6%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,000 0 0 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 0 \$14,550 0 \$14,550 0 0 \$14,550 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200 \$1,000 3,800 3,000 600 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350  \$243,162 0 \$243,162 \$149,911 57,000 32,800 1,425 0 0	Percent Change  4.8% 34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,000  0 0 0 7,000 2,600  0 600 1,300  \$14,550 0 0 \$14,550 0 \$4,500 1,000 4,500 6,500 600	2013 Budget  \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200 \$15,200 \$1,000 3,800 3,000 600	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162  \$149,911 57,000 32,800 1,425 0 0 2,200 0	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,000 0 0 0 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 0 \$14,550 0 0 \$14,550 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162  \$149,911 57,000 32,800 1,425 0 0 2,200 0 0 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,000 0 0 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 0 \$14,550 = \$4,500 1,000 4,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 600 0 0 1,200	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 \$233,279	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350  \$243,162  \$149,911 57,000 32,800 1,425 0 0 2,200 0 0 \$243,336	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,000  0 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 \$14,550 0 \$4,500 6,500 6,500 0 0 1,500 \$18,600	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 600 0 1,200 \$14,100	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162  \$149,911 57,000 32,800 1,425 0 0 0 2,200 0 \$243,336 0	Percent Change  4.8%34.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,000 0 0 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 0 \$14,550 = \$4,500 1,000 4,500 6,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200  \$4,500 1,000 3,800 3,000 0 0 0 1,200  \$14,100 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 \$233,279 0 0 0 \$233,279	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162  \$149,911 57,000 32,800 1,425 0 0 2,200 0 0 \$243,336 0 0	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$3,000 0 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 0 \$14,550 0 \$4,500 1,000 4,500 6,500 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 600 0 1,200 \$14,100 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 0 \$233,279 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162  \$149,911 57,000 32,800 1,425 0 0 0 2,200 0 \$243,336 0	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$3,000 0 0 0 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 0 0 \$14,550 1,000 4,500 6,500 0 600 1,300 \$14,500 1,500 600 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200  \$4,500 1,000 3,800 3,000 0 0 0 1,200  \$14,100 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$228,410  0 0 0 3,180 0 444 0 1,000 200 450  \$233,284 0 0 \$\$233,284  \$\$147,151 56,153 23,000 1,375 0 0 5,600 0 0 \$\$233,279 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$239,468 \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162 \$149,911 57,000 32,800 1,425 0 0 0 0 \$243,336	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,000 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 \$14,550 0 \$4,500 1,000 4,500 6,500 0 0 1,500 0 \$18,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200 0 \$15,200 \$15,200 0 0 \$14,100 0 1,200 \$14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$228,410  0 0 0 3,180 0 444 0 1,000 200 450  \$233,284 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 5,600 0 0 \$233,279 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162  \$149,911 57,000 32,800 1,425 0 0 2,200 0 \$243,336 0 0 0 0 0	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,000 0 0 0 0 0 7,000 2,600 0 600 1,300 \$14,550 0 \$14,550 0 \$1,000 4,500 6,500 0 0 1,500 0 \$18,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 600 0 1,200 \$14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$228,410  0 0 0 3,180 0 44 0 1,000 200 450  \$233,284 0 0 0 \$233,284  \$147,151 56,153 23,000 1,375 0 0 5,600 0 \$233,279 0 0 0 0 \$233,279	2013 Budget  \$239,468 0 0 0 2,100 0 44 0 1,000 200 350 \$243,162 0 0 \$243,162  \$149,911 57,000 32,800 1,425 0 0 0 \$2,200 0 0 \$243,336 0 0 0 0 0 0	Percent Change  4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,000 0 0 0 0 7,000 2,600 0 0 600 1,300 \$14,550 0 \$14,550 0 \$4,500 6,500 6,500 0 0 1,500 \$18,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,500 0 0 0 0 0 7,000 2,600 0 0 600 1,500 \$15,200  \$4,500 1,000 3,800 3,000 0 0 0 1,200 \$14,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  16.7%

Name of City: Jordan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kandiyohi Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
	2012 Revised	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget			Revenues -	Budget		
Property Taxes Tax Increments	\$3,100,867 0	\$3,100,867 0		Property Taxes Tax Increments	\$132,270 0	\$155,770 0	17.8%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	3,500	16,000	357.1%	Special Assessments	0	8,400	
Licenses and Permits	36,048	43,802	21.5%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0 366,836	0 373,185	1.7%	State General Purpose Aid State Categorical Aid	98,214 0	98,214 0	
Grants from County/Other Local Units	0	0	1.//0	Grants from County/Other Local Units	0	0	
Charges for Services	345,515	345,877	0.1%	Charges for Services	35,857	35,857	
Fines and Forfeits	67,000	93,000	38.8%	Fines and Forfeits	0	0	
Interest on Investments	65,000	35,000	-46.2%	Interest on Investments	5,000	0	-100.0%
All Other Revenues	125,008	79,400	-36.5%	All Other Revenues	4,500	4,500	
Total Revenues Proceeds from Bond Sales	\$4,109,774 0	\$4,087,131	-0.6%	Total Revenues Proceeds from Bond Sales	\$275,841 0	\$302,741	9.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	15,000	0	-100.0%
Total Revenues and Other Sources	\$4,109,774	\$4,087,131	-0.6%	Total Revenues and Other Sources	\$290.841	\$302,741	4.1%
Current Expenditures =	=======================================	54,087,131	-0.070	Current Expenditures =	\$290,641 ====================================	\$302,741	4.170
General Government	\$674,174	\$674,345	0.0%	General Government	\$62,694	\$63,951	2.0%
Public Safety	1,380,478	1,421,971	3.0%	Public Safety	75,312	85,911	14.1%
Streets and Highways (excluding Const.)	427,670	436,934	2.2%	Streets and Highways (excluding Const.)	57,874	57,875	0.0%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	148,821	156,351	5.1%	Culture and Recreation	11,570	11,070	-4.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0	4.60/	Economic Development & Housing	0	0	
All Other Current Expenditures	432,291	425,589	-1.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$3,063,434	\$3,115,190	1.7%	Total Current Expenditures	\$207,450	\$218,807	5.5%
Debt Service - Principal	1,046,340	891,627	-14.8%	Debt Service - Principal	62,212	38,000	-38.9%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	10,525	10,425	-1.0%
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 46,000	33,000	-28.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	-28.370
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,109,774	\$4,006,817	-2.5%	Total Expenditures and Other Uses	\$326,187	\$300,232	-8.0%
= Total Expenditures and other ests		4 .,,,		Total Expenditures and Strict Coes		*****	
Name of City				Name of City			
Name of City: Karlstad Adopted budgets for the following funds: GF:	Ves SR: No	DS: No. CP:	No	Name of City: Kasota  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	· No
Name of City: Karlstad Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Kasota Adopted budgets for the following funds: GF:		DS: No CP:	ш
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$150,000	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$73,109	2013 Budget \$73,109	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$160,000	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$150,000	2013 Budget \$160,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$73,109 0	2013 Budget \$73,109 0 5,634 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$150,000 0 0 6,000 1,950	2013 Budget \$160,000 0 6,000 1,950	Percent Change 6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$73,109 0 5,634 1,400 7,500	2013 Budget \$73,109 0 5,634 1,000 7,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$150,000 0 6,000 1,950 0	2013 Budget \$160,000 0 6,000 1,950	Percent Change 6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$73,109 0 5,634 1,400 7,500 0	2013 Budget \$73,109 0 5,634 1,000 7,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$150,000 0 6,000 1,950 0 232,848	2013 Budget \$160,000 0 6,000 1,950 0 232,848	Percent Change 6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$73,109 0 5,634 1,400 7,500 0 143,733	2013 Budget \$73,109 0 5,634 1,000 7,500 0 143,733	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$150,000 0 6,000 1,950 0	2013 Budget \$160,000 0 6,000 1,950	Percent Change 6.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$73,109 0 5,634 1,400 7,500 0 143,733 13,000	2013 Budget \$73,109 0 5,634 1,000 7,500 0 143,733 13,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$150,000 0 6,000 1,950 0 232,848 5,000	2013 Budget \$160,000 0 6,000 1,950 0 232,848 5,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$73,109 0 5,634 1,400 7,500 0 143,733	2013 Budget \$73,109 0 5,634 1,000 7,500 0 143,733	Percent Change  -28.6%   2.0% 22.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$150,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$73,109  0  5,634  1,400  7,500  0  143,733  13,000  16,124  51,054  1,200	2013 Budget \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400	Percent Change  -28.6%   2.0% 22.3% 16.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$150,000  0  6,000  1,950  0  232,848  5,000  0  80,232  0  5,000	2013 Budget \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500	Percent Change  -28.6%   2.0% 22.3% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$150,000 0 0,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000	2013 Budget \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266	Percent Change  -28.6%   2.0% 22.3% 16.7%  7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$150,000 0 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023	Percent Change  -28.6%   2.0% 22.3% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$150,000  0  6,000  1,950  0  232,848  5,000  0  80,232  0  5,000  4,000  \$485,030  0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$150,000 0 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$150,000  0  6,000  1,950  0  232,848  5,000  0  80,232  0  5,000  4,000  \$485,030  0  0  0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 0	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$150,000  0  6,000  1,950  0  232,848  5,000  0  80,232  0  5,000  4,000  \$485,030  0  0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$150,000  0  6,000  1,950  0  232,848  5,000  0  80,232  0  5,000  4,000  \$485,030  0  0  0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 0	Percent Change 6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 0	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8% 3.8% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$150,000 0 0,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$58485,030 0 \$58485,030 0 \$58485,030 0 \$58485,030 0 \$58485,030	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 \$495,030 \$158,725 83,020	Percent Change 6.7%    2.1% 2.1% 14.9% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563 \$86,425 113,581	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8% 3.8% 2.3% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$150,000  0 0,00 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 \$485,030  \$\$138,130 80,020 172,850	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 \$495,030  \$158,725 83,020 146,650	Percent Change 6.7%    2.1% 14.9% 3.7% -15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563  \$886,425 113,581 93,506	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8% 3.8% 2.3% 1.7% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$150,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030 0 \$495,030 \$158,725 83,020 146,650 4,625	Percent Change 6.7%    2.1% 2.1% 14.9% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563 = \$86,425 113,581 93,506 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8% 3.8% 2.3% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$150,000  0 0,00 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 \$485,030  \$\$138,130 80,020 172,850	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 \$495,030  \$158,725 83,020 146,650	Percent Change 6.7%    2.1% 14.9% 3.7% -15.2% -3.6% 11.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563  \$886,425 113,581 93,506	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$\$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$150,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000  \$495,030 0 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579	Percent Change 6.7%    2.1% 14.9% 3.7% -15.2%  3.6% 11.2% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563  \$86,425 113,581 93,506 0 0 35,051	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745	Percent Change28.6%2.0% 22.3% 16.7% 7.8% 3.8%3.8% 2.3% 1.7% 9.5%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$150,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0	Percent Change 6.7%    2.1% 14.9% 3.7% -15.2% 11.2% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563 =  \$86,425 113,581 93,506 0 0 35,051 0 0 35,051	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 0 34,745	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$150,000  0 0,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030 0 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0	Percent Change 6.7%   2.1% 14.9% 3.7% -15.2% 11.2% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563   \$86,425 113,581 93,506 0 0 35,051 0 0 0 35,051	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 34,745	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$150,000 0 0,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 0 100	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030 0 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100	Percent Change  6.7%  2.1%  14.9% 3.7% -15.2% 3.6% 24.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563   \$86,425 113,581 93,506 0 0 35,051 0 0 0 35,051	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$150,000 0 0,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 0 100 \$483,695	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519	Percent Change  6.7%  2.1%  14.9% 3.7% -15.2% 3.6% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563 \$86,425 113,581 93,506 0 0 0 35,051 0 0 0 35,051	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$34,745 0 0 0 \$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 100 \$483,695	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 0 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0	Percent Change  6.7%  2.1%  14.9% 3.7% -15.2% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563 =  \$86,425 113,581 93,506 0 0 35,051 0 0 0 \$328,563 0 0 0 \$35,051 0 0 0 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$34,745 0 0 0 \$\$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 100 \$483,695	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 0 \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0 0	Percent Change  6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563 =  \$86,425 113,581 93,506 0 0 35,051 0 0 0 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$34,745 0 0 0 \$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 100 \$483,695	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$495,030 0 0 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0	Percent Change  6.7%  2.1%  14.9% 3.7% -15.2% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563 =  \$86,425 113,581 93,506 0 0 35,051 0 0 0 \$328,563 0 0 0 \$35,051 0 0 0 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$34,745 0 0 0 \$\$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 100 \$483,695 0 0 0	\$160,000 0 6,000 1,950 0 80,232 0 5,000 4,000 \$495,030 \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0 0	Percent Change 6.7% 2.1% 14.9% 3.7% -15.2% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309  \$328,563 0 0 0 \$328,563  \$86,425 113,581 93,506 0 0 35,051 0 0 0 \$328,563 0 0 0 0 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 0 100 \$483,695 0 0 0 0	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030  \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0 0 0 0	Percent Change  6.7% 2.1%  14.9% 3.7% -15.2% 3.6% 21.2% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563 \$86,425 113,581 93,506 0 0 0 35,051 0 0 0 0 \$328,563	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023  \$88,400 0 \$341,023  \$88,400 115,495 102,383 0 0 0 34,745 0 0 \$341,023  \$341,023	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$150,000  0 6,000 1,950 0 232,848 5,000 0 80,232 0 5,000 4,000 \$485,030 0 0 \$485,030  \$138,130 80,020 172,850 4,625 16,700 42,720 28,550 0 0 100 \$483,695	2013 Budget  \$160,000 0 6,000 1,950 0 232,848 5,000 80,232 0 5,000 4,000 \$495,030  \$158,725 83,020 146,650 4,625 17,300 47,520 35,579 0 100 \$493,519 0 0 0 0 0	Percent Change  6.7%  2.1%  14.9% 3.7% -15.2% 24.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$73,109 0 5,634 1,400 7,500 0 143,733 13,000 16,124 51,054 1,200 3,500 12,309 \$328,563 0 0 0 \$328,563 \$86,425 113,581 93,506 0 0 0 35,051 0 0 0 35,051 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$73,109 0 5,634 1,000 7,500 0 143,733 13,000 16,453 62,428 1,400 3,500 13,266 \$341,023 0 0 \$341,023  \$88,400 115,495 102,383 0 0 34,745 0 0 0 \$341,023	Percent Change

Name of City: Kasson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Keewatin  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$1,919,330			Revenues -			
Property Taxes Tax Increments	\$1,919,550	\$2,230,463 0	16.2%	Property Taxes Tax Increments	\$361,361 0	\$383,042 0	6.0%
All Other Taxes	55,000	60,000	9.1%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	46,800	46,800		Licenses and Permits	7,574	8,012	5.8%
Federal Grants State General Purpose Aid	0	0	20.50/	Federal Grants State General Purpose Aid	0	0	1.00/
State Categorical Aid	450,000 90,937	578,351 90,937	28.5%	State Categorical Aid	545,483 24,750	555,483 49,436	1.8% 99.7%
Grants from County/Other Local Units	140,159	135,451	-3.4%	Grants from County/Other Local Units	0	0	
Charges for Services	73,000	164,000	124.7%	Charges for Services	28,600	28,900	1.0%
Fines and Forfeits	31,500	31,500		Fines and Forfeits	6,000	7,700	28.3%
Interest on Investments	59,650	29,650	-50.3%	Interest on Investments	1,000	2,855	185.5%
All Other Revenues  Total Revenues	12,200	13,700	12.3%	All Other Revenues  Total Revenues	98,700	98,000	-0.7%
Proceeds from Bond Sales	\$2,878,576 0	\$3,380,852 0	17.4%	Proceeds from Bond Sales	\$1,073,468 0	\$1,133,428 0	5.6%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	137,500	89,000	-35.3%	Transfers from Other Funds	92,500	62,447	-32.5%
Total Revenues and Other Sources	\$3,016,076	\$3,469,852	15.0%	Total Revenues and Other Sources	\$1,165,968	\$1,195,875	2.6%
Current Expenditures =	=======================================	#5,107,002	15.070	Current Expenditures =	=======================================	ψ1,172,072	2.070
General Government	\$257,781	\$272,251	5.6%	General Government	\$137,758	\$165,533	20.2%
Public Safety	990,905	1,015,214	2.5%	Public Safety	378,035	392,227	3.8%
Streets and Highways (excluding Const.) Sanitation	360,281	363,241	0.8%	Streets and Highways (excluding Const.) Sanitation	428,407	418,000	-2.4%
Human Services	4,500	4,500		Human Services	0	0	
Health	14,700	14,860	1.1%	Health	0	0	
Culture and Recreation	694,040	792,752	14.2%	Culture and Recreation	77,809	86,525	11.2%
Conservation of Natural Resources	17,375	14,375	-17.3% 2.4%	Conservation of Natural Resources	0	11.000	-4.2%
Economic Development & Housing All Other Current Expenditures	132,077 150,428	135,220		Economic Development & Housing All Other Current Expenditures	11,485 83,774	11,000	
· -		136,767	-9.1%	<u> </u>		81,090	-3.2%
Total Current Expenditures	\$2,622,087	\$2,749,180	4.8%	Total Current Expenditures	\$1,117,268	\$1,154,375	3.3%
Debt Service - Principal	240,928	546,150	126.7%	Debt Service - Principal	0	0	
Interest and Highway Conital Outley	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	116,690	0 120,500	3.3%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	3.370	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	48,700	41,500	-14.8%
Total Expenditures and Other Uses	\$2,979,705	\$3,415,830	14.6%	Total Expenditures and Other Uses	\$1,165,968	\$1,195,875	2.6%
		Ψ5,115,050		Total Expenditures and other eses	Ψ1,100,700	Ψ1,170,070	
N CCit TT 1111				N			
Name of City: Kelliher  Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	No	Name of City: Kellogg Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP	· No
Name of City: Kelliher Adopted budgets for the following funds: GF:		DS: Yes CP:	No	Name of City: Kellogg Adopted budgets for the following funds: GF:		DS: No CP	
	2012 Revised	2013	Percent	- 88	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$25,300	2013 Budget \$25,300	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$206,760	2013 Budget \$206,760	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$25,300 0	2013 Budget \$25,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$206,760 0	2013 Budget \$206,760 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$25,300 0 0 18,000	2013 Budget \$25,300 0 0 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$206,760 0	2013 Budget \$206,760 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$25,300 0 18,000 0	2013 Budget \$25,300 0 0 10,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$206,760 0 0 0 3,000 0	2013 Budget \$206,760 0 0 0 3,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$25,300 0 18,000 0 107,307	2013 Budget \$25,300 0 10,000 0 107,307	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$206,760 0 0 0 3,000 0 83,703	2013 Budget \$206,760 0 0 0 3,000 0 83,859	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$25,300 0 18,000 0 107,307 10,000	2013 Budget \$25,300 0 10,000 0 107,307 10,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$206,760 0 0 3,000 0 83,703 0	2013 Budget \$206,760 0 0 3,000 0 83,859 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$25,300 0 18,000 0 107,307	2013 Budget \$25,300 0 10,000 0 107,307	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$206,760 0 0 0 3,000 0 83,703	2013 Budget \$206,760 0 0 0 3,000 0 83,859	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$25,300 0 18,000 0 107,307 10,000 15,000 1,300 0	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$206,760  0 0 3,000 0 83,703 0 3,305 5,200 560	2013 Budget  \$206,760 0 0 0 3,000 0 83,859 0 3,305 5,200 560	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$25,300 0 18,000 0 107,307 10,000 15,000 1,300 0 1,500	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 0 1,5000 0 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0	2013 Budget  \$206,760 0 0 0 3,000 0 83,859 0 3,305 5,200 560 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 15,000 1,300 0 1,500 4,052	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,000 0 1,500 3,150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600	2013 Budget \$206,760 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,000 0 1,500 3,150 \$173,257	Percent Change  -44.4%   -23.1%  -22.3% -5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$306,128	2013 Budget \$206,760 0 0 3,000 0 83,859 0 3,305 5,200 560 0 3,600 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459 20,000	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,500 3,150 \$173,257 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$25,300  0  18,000  0  107,307  10,000  1,300  0  1,500  4,052  \$182,459  20,000  0	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$3306,128 0 0	2013 Budget \$206,760 0 0 3,000 0 83,859 0 3,305 5,200 560 0 3,600 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$25,300  0  18,000  0  107,307  10,000  1,500  1,500  4,052  \$182,459  20,000  0  0	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 1,500 1,500 3,150 \$173,257 0 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$206,760  0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$25,300  0  18,000  0  107,307  10,000  1,300  0  1,500  4,052  \$182,459  20,000  0	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0	Percent Change  -44.4%   -23.1%  -22.3% -5.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$3306,128 0 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$25,300  0  18,000  0  107,307  10,000  1,500  1,500  4,052  \$182,459  20,000  0  0	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 1,500 1,500 3,150 \$173,257 0 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$206,760  0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0	2013 Budget  \$25,300 0 10,000 0 10,000 107,307 10,000 1,5000 1,500 3,150 \$173,257 0 0 12,000 \$185,257	Percent Change44.4%23.1% -5.0% -100.0% -8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$306,128 0 0 \$306,128  \$123,910 67,285	2013 Budget  \$206,760 0 0 0 3,000 0 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 1,500 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300	Percent Change44.4%23.1%22.3% -5.0% -100.0%8.5% 5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$206,760 0 0 0 3,000 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878	Percent Change 0.2% 0.1% 0.1% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$25,300 0 18,000 0 107,307 10,000 15,000 1,300 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0	2013 Budget  \$25,300 0 10,000 0 10,000 10,7307 10,000 1,5000 1,500 3,150 \$173,257 0 0 12,000 \$185,257	Percent Change44.4%23.1%22.3% -5.0% -100.0%8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$206,760  0 0 3,000 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878 0	2013 Budget  \$206,760 0 0 0 3,000 3,000 \$3,859 0 3,305 5,200 560 0 3,600 \$306,284  \$124,066 67,285 75,878 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 1,500 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370	2013 Budget  \$25,300 0 10,000 0 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300	Percent Change44.4%23.1%22.3% -5.0% -100.0%8.5% 5.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$206,760 0 0 0 3,000 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 1,300 0 1,500 4,052 \$182,459 20,000 0 0 \$202,459  \$71,440 0 60,370 0 0	2013 Budget  \$25,300 0 10,000 10,000 107,307 10,000 15,000 1,500 3,150 \$173,257 0 12,000 \$185,257  \$75,040 0 61,300 0 0	Percent Change44.4%23.1% -5.0% -100.0%8.5%  5.0%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878 0 0 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 0 \$306,284  \$124,066 67,285 75,878 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 7,442 0	2013 Budget  \$25,300 0 10,000 0 10,000 10,7307 10,000 1,5000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 6,110	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$206,760  0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878 0 0 39,055 0	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600  \$306,284  \$124,066 67,285 75,878 0 0 39,055 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0	2013 Budget  \$25,300 0 10,000 0 10,000 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878 0 0 39,055 0 39,055	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 39,055	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 7,442 0 0 1,851	2013 Budget  \$25,300 0 10,000 0 10,000 10,7307 10,000 1,5000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 6,110	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$306,128 0 0 \$3306,128  \$123,910 67,285 75,878 0 0 39,055 0 39,055	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600  \$306,284  \$124,066 67,285 75,878 0 0 39,055 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0	2013 Budget  \$25,300 0 10,000 0 10,000 107,307 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600  \$306,128 0 0 \$306,128  \$123,910 67,285 75,878 0 0 39,055 0 39,055	2013 Budget  \$206,760 0 0 0 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 39,055	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,300 4,052 \$182,459 20,000 0 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0 1,851 \$141,103 21,000	2013 Budget  \$25,300 0 10,000 10,000 107,307 10,000 15,000 1,500 3,150 \$173,257 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 0 \$142,450 23,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$206,760 0 0 3,000 0 3,000 83,703 0 3,305 5,200 560 0 3,600 \$306,128 0 0 0 \$123,910 67,285 75,878 0 0 0 39,055 0 0 39,055 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 0 \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 0 39,055	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,300 0 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0 1,851 \$141,103 21,000 5,638	2013 Budget  \$25,300 0 10,000 10,000 107,307 10,000 15,000 1,500 3,150 \$173,257 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 0 \$142,450 23,000 4,427	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$206,760 0 0 3,000 0 83,703 0 33,305 5,200 560 0 3,600  \$306,128 0 0 \$123,910 67,285 75,878 0 0 0 39,055 0 0 39,055 0 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 0 \$306,284  \$124,066 67,285 75,878 0 0 0 39,055 0 0 0 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 1,500 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0 1,851 \$141,103 21,000 5,638 0	\$25,300 0 0 10,000 10,000 15,000 1,500 3,150 \$173,257 0 12,000 \$185,257 \$75,040 0 61,300 0 61,110 0 0 4,427	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$206,760 0 0 0 3,000 83,703 0 33,305 5,200 560 0 3,600  \$306,128 0 0 \$123,910 67,285 75,878 0 0 0 39,055 0 0 39,055 0 0 39,055 0 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 0 \$306,284 0 0 0 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$25,300 0 0 18,000 0 107,307 10,000 1,500 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0 1,851 \$141,103 21,000 5,638 0 22,000	\$25,300 0 0 10,000 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257 \$75,040 0 61,300 0 6,110 0 0 \$142,450 23,000 4,427 0 19,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget \$206,760 0 0 0 3,000 83,703 0 33,305 5,200 560 0 3,600 \$306,128 0 0 \$123,910 67,285 75,878 0 0 39,055 0 0 39,055 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 33,055 5,200 560 0 3,600  \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 0 \$39,055 0 0 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 1,500 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 0 7,442 0 0 1,851 \$141,103 21,000 5,638 0	2013 Budget  \$25,300 0 10,000 0 10,000 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257  \$75,040 0 61,300 0 6,110 0 0 \$142,450 23,000 4,427 0 19,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$206,760 0 0 0 3,000 83,703 0 33,305 5,200 560 0 3,600  \$306,128 0 0 \$123,910 67,285 75,878 0 0 0 39,055 0 0 39,055 0 0 39,055 0 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 83,859 0 3,305 5,200 560 0 3,600 \$306,284 0 0 \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 0 \$306,284 0 0 0 \$306,284	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$25,300 0 18,000 0 18,000 107,307 10,000 15,000 1,500 4,052 \$182,459 20,000 0 \$202,459  \$71,440 0 60,370 0 7,442 0 0 1,851 \$141,103 21,000 5,638 0 22,000 0	\$25,300 0 0 10,000 10,000 15,000 1,500 3,150 \$173,257 0 0 12,000 \$185,257 \$75,040 0 61,300 0 6,110 0 0 \$142,450 23,000 4,427 0 19,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$206,760 0 0 0 3,000 0 83,703 0 3,305 5,200 560 0 3,600 \$306,128 0 0 \$3306,128  \$123,910 67,285 75,878 0 0 39,055 0 0 39,055 0 0 0 \$306,128	2013 Budget  \$206,760 0 0 0 3,000 3,000 \$3,859 0 3,305 5,200 560 0 3,600  \$306,284  \$124,066 67,285 75,878 0 0 39,055 0 0 \$39,055 0 0 \$306,284	Percent Change

Name of City: Kennedy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kenneth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Audited dudgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget		Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$85,037 0	\$85,037 0		Property Taxes Tax Increments	\$8,100 0	\$12,500 0	54.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	3,050	6,930	127.2%	Special Assessments	0	0	
Licenses and Permits	1,600	2,185	36.6%	Licenses and Permits	1,150	1,150	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	66,764	67,114	0.5%	State General Purpose Aid	12,500	10,350	-17.2%
State Categorical Aid Grants from County/Other Local Units	6,500	5,727	-11.9%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 54,827	0 41,327	-24.6%	Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	2,155	1,867	-13.4%	Interest on Investments	700	600	-14.3%
All Other Revenues	2,099	2,626	25.1%	All Other Revenues	3,500	1,700	-51.4%
Total Revenues	\$222,032	\$212,813	-4.2%	Total Revenues	\$25,950	\$26,300	1.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	0			_	0		
Total Revenues and Other Sources	\$222,032	\$212,813	-4.2%	Total Revenues and Other Sources	\$25,950	\$26,300	1.3%
Current Expenditures	052.716	#40.555	<b>5.5</b> 0/	Current Expenditures	#5.600	05.000	
General Government Public Safety	\$52,716 49,500	\$48,755 50,709	-7.5% 2.4%	General Government Public Safety	\$5,680 1,848	\$5,680 1,848	
Streets and Highways (excluding Const.)	64,727	54,490	-15.8%	Streets and Highways (excluding Const.)	3,100	3,000	-3.2%
Sanitation	0	0	15.0/0	Sanitation	0	0	-3.270
Human Services	0	1,000		Human Services	0	0	
Health	15 700	7 115	-54.7%	Health Culture and Recreation	0	0	
Culture and Recreation Conservation of Natural Resources	15,700 0	7,115 0	-54./%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	33,875	31,663	-6.5%	All Other Current Expenditures	13,900	13,500	-2.9%
Total Current Expenditures	\$216,518	\$193,732	-10.5%	Total Current Expenditures	\$24,528	\$24,028	-2.0%
Debt Service - Principal	0	0	-10.570	Debt Service - Principal	0	\$24,028	-2.070
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	19,081		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	ő	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$216,518	\$212,813	-1.7%	Total Expenditures and Other Uses	\$24,528	\$24,028	-2.0%
= N				·                             =			
				Nama of City: V			
Name of City: Kensington Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds: GF:	— —	DS: No CP:	No	Name of City: Kent Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$53,000	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,400	2013 Budget \$9,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$53,000 0	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,400 0	2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$53,000	2013 Budget \$45,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,400	2013 Budget \$9,400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$53,000 0 0	2013 Budget \$45,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,400 0	2013 Budget \$9,400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$53,000 0	2013 Budget \$45,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$9,400 0 0	2013 Budget \$9,400 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$53,000 0 0 3,000 0 57,000	2013 Budget \$45,000 0 0 3,700 0 55,350	Percent Change -15.1%   23.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$9,400 0 0 0 0 0 0 21,675	2013 Budget  \$9,400 0 0 0 0 0 21,675	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0	2013 Budget \$45,000 0 0 3,700 0 55,350 0	Percent Change -15.1%  23.3%  -2.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,400 0 0 0 0 21,675 0	2013 Budget  \$9,400 0 0 0 0 21,675 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000	Percent Change -15.1%  23.3%  -2.9%  5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$9,400 0 0 0 21,675 0 0	2013 Budget  \$9,400 0 0 0 0 21,675 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$53,000  0  0  3,000  0  57,000  0  35,000  46,800	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231	Percent Change -15.1%  23.3%  -2.9%  5.7% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$9,400 0 0 0 0 21,675 0 0 0	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000	Percent Change -15.1%  23.3%  -2.9%  5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$9,400 0 0 0 21,675 0 0	2013 Budget \$9,400 0 0 0 0 21,675 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$53,000 0 0 3,000 0 57,000 0 35,000 46,800 300	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600	Percent Change  -15.1% 23.3%2.9% 5.7% -11.9% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$9,400 0 0 0 0 21,675 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180	Percent Change -15.1%  23.3%  2.9%  5.7% -11.9% 100.0% -10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 0 225	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998	Percent Change -15.1%  23.3%  -2.9% -11.9% 100.0% -10.0% 32.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$53,000  0  0  3,000  57,000  35,000  46,800  300  200  19,700  \$215,000  0	2013 Budget  \$45,000 0 0 0 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0	Percent Change -15.1%  23.3%  -2.9%  5.7% -11.9% 100.0% -10.0% 32.0% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,400  0  0  0  21,675  0  0  22,5  100  \$31,400  0  0	2013 Budget \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0	Percent Change -15.1% 23.3% 5.7% -11.9% -10.0% 32.0% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$53,000  0  0  3,000  57,000  35,000  46,800  300  200  19,700  \$215,000  0	2013 Budget  \$45,000 0 0 0 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0	Percent Change  -15.1% 23.3%2.9% -11.9% -10.0% -32.0% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,400  0  0  0  21,675  0  0  22,5  100  \$31,400  0  0	2013 Budget \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$53,000 0 0 3,000 57,000 0 35,000 46,800 300 200 19,700 \$215,000 0 \$215,000	2013 Budget  \$45,000 0 0 3,700 0 55,350 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059	Percent Change -15.1% 23.3%2.9% 5.7% -11.9% 100.0% -10.0% -2.8%2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$9,400 0 0 0 21,675 0 0 0 225,5100 \$31,400 0 \$31,400	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$53,000 0 0 3,000 57,000 0 35,000 46,800 300 200 19,700 \$215,000 0 \$215,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000 \$35,000	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059	Percent Change  -15.1%  23.3% 2.9%  -11.9% 100.0% -10.0% 32.0%  -2.8% 2.8%  -3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0 \$31,400 = \$4,400	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0 \$31,400 \$4,300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050	2013 Budget  \$45,000 0 0 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059	Percent Change  -15.1% 23.3%2.9% 5.7% 100.0% -11.9% 10.0% -2.8%2.8% -3.0% 67.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 22,675 0 0 225 100 \$31,400 0 \$31,400 1,600	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 225 100 \$31,400 0 \$31,400 \$4,300 1,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050  53,350	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059	Percent Change  -15.1% 23.3%2.9% -11.9% -10.0% -32.0% -2.8%2.8%  -3.0% 67.0% -3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0 \$31,400 = \$4,400	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 22,5 100  \$31,400 0 \$31,400  \$4,300 1,700 7,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050	2013 Budget  \$45,000 0 0 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059	Percent Change  -15.1% 23.3%2.9% 5.7% 100.0% -11.9% 10.0% -2.8%2.8% -3.0% 67.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 225 100  \$31,400 0 \$31,400 0 \$4,400 1,600 7,500	2013 Budget  \$9,400 0 0 0 0 21,675 0 0 225 100 \$31,400 0 \$31,400 \$4,300 1,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050  53,350  3,900  0  0  0	2013 Budget  \$45,000 0 0 3,700 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059 \$35,665 78,550 51,350 3,450 0 0	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 22,5 100 \$31,400 0 \$31,400 0 \$4,400 1,600 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 225 100 \$31,400 0 \$31,400  \$4,300 1,700 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059 \$35,665 78,550 51,350 3,450 0 19,060	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 225 100  \$31,400 0 \$31,400 0 \$4,400 1,600 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 22,5 100  \$31,400 0 \$31,400  \$4,300 1,700 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$53,000  0 0 3,000 57,000 0 35,000 46,800 300 200 19,700 \$215,000 0 \$215,000 \$36,770 47,050 53,350 3,900 0 21,220 0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,400 0 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400 0 \$31,400 1,600 7,500 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$4,300 1,700 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220  0  0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 0	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 22,675 100 2225 100  \$31,400 0 0 \$31,400 1,600 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$31,400  \$4,300 1,700 7,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$53,000  0  3,000  57,000 0  35,000 46,800 300 200 19,700  \$215,000  \$215,000  \$36,770 47,050 53,350 3,900 0 0 21,220 0 7,870	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$9,400 0 0 0 0 0 21,675 0 0 22,675 0 0 0 225 100 \$31,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$4,300 1,700 7,500 0 0 0 0 11,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$53,000  0  3,000  57,000 0  35,000 46,800 300 200 19,700  \$215,000  \$215,000  \$36,770 47,050 53,350 3,900 0 21,220 0 7,870 \$170,160	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,400 0 0 0 0 0 21,675 0 0 22,675 0 0 0 225 100 \$31,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$31,400  \$4,300 1,700 7,500 0 0 0 11,800 \$25,300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220  0  7,870  \$170,160	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 22,675 0 0 0 225 100  \$31,400 0 0 \$31,400 0 0 11,800 0 11,800 0 \$25,300	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225,5100 \$31,400 0 \$31,400  \$4,300 1,700 7,500 0 0 0 11,800 \$25,300 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220  0  7,870  \$170,160  0  0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 22,675 0 0 0 225 100  \$31,400 0 0 \$31,400 0 0 \$4,400 1,600 7,500 0 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$9,400 0 0 0 0 0 21,675 0 0 0 225,5 100 \$31,400 0 0 0 0 0 0 0 1,700 7,500 0 0 0 0 0 11,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  200  19,700  \$215,000  0  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220  0  7,870  \$170,160	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$9,400 0 0 0 0 21,675 0 0 0 22,675 0 0 0 225 100  \$31,400 0 0 \$31,400 0 0 11,800 0 11,800 0 \$25,300	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225,5100 \$31,400 0 \$31,400  \$4,300 1,700 7,500 0 0 0 11,800 \$25,300 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$53,000 0 0 3,000 57,000 0 35,000 46,800 200 19,700 0 \$215,000 0 \$215,000  \$36,770 47,050 53,350 3,900 0 21,220 0 7,870 \$170,160 0 0 0	2013 Budget  \$45,000 0 0 3,700 3,700 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$335,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$9,400 0 0 0 0 0 21,675 0 0 0 2255 100 \$31,400 0 \$31,400 0 \$4,400 1,600 7,500 0 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 0 21,675 0 0 0 225,500  \$31,400  \$31,400  \$4,300 1,700 7,500 0 0 0 0 11,800  \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$53,000  0  0  3,000  57,000  0  35,000  46,800  300  200  19,700  \$215,000  \$215,000  \$36,770  47,050  53,350  3,900  0  21,220  0  7,870  \$170,160  0  0  0	2013 Budget  \$45,000 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825 0 0 0 0 0	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,400 0 0 0 0 0 21,675 0 0 0 225,5100 \$31,400 0 \$31,400 0 \$11,600 7,500 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$31,400  \$4,300 1,700 7,500 0 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$53,000  0  3,000  57,000 0  35,000 46,800 300 200 19,700  \$215,000  \$215,000  \$36,770 47,050 53,350 3,900 0 21,220 0 7,870 \$170,160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$45,000 0 0 0 3,700 0 55,350 0 37,000 41,231 600 180 25,998 \$209,059 0 0 \$209,059  \$35,665 78,550 51,350 3,450 0 19,060 0 5,750 \$193,825 0 0 0 0 0	Percent Change  -15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,400 0 0 0 0 0 21,675 0 0 0 22,675 0 0 0 2255 100 \$31,400 0 \$31,400 1,600 7,500 0 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$9,400 0 0 0 0 0 21,675 0 0 0 225 100 \$31,400  \$31,400  \$4,300 1,700 7,500 0 0 0 11,800 \$25,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Kenyon Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Kerkhoven Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$660,574	\$734,390 17,700	11.2%	Property Taxes Tax Increments	\$248,529 0	\$264,924 0	6.6%
Tax Increments All Other Taxes	17,700 0	17,700		All Other Taxes	0	0	
Special Assessments	2,600	8,212	215.8%	Special Assessments	9,700	9,700	
Licenses and Permits	5,400	5,800	7.4%	Licenses and Permits	1,700	1,700	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	466,643 35,740	466,643		State General Purpose Aid	185,283 8,480	185,283	
State Categorical Aid Grants from County/Other Local Units		35,740 34,868		State Categorical Aid Grants from County/Other Local Units		8,480 0	
Charges for Services	34,868 147,685	158,305	7.2%	Charges for Services	0 79,675	86,011	8.0%
Fines and Forfeits	10,165	10,000	-1.6%	Fines and Forfeits	0	0	
Interest on Investments	1,700	8,510	400.6%	Interest on Investments	8,755	8,755	
All Other Revenues	10,726	11,415	6.4%	All Other Revenues	15,996	17,193	7.5%
Total Revenues	\$1,393,801	\$1,491,583	7.0%	Total Revenues	\$558,118	\$582,046	4.3%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	135,720	196,140	44.5%	Transfers from Other Funds	107,633	115,051	6.9%
Total Revenues and Other Sources	\$1,529,521	\$1,687,723	10.3%	Total Revenues and Other Sources	\$665,751	\$697,097	4.7%
Current Expenditures =	<del>31,329,321</del> =	\$1,067,723	10.570	Current Expenditures =	=======================================	3097,097	4.770
General Government	\$290,646	\$283,208	-2.6%	General Government	\$286,594	\$296,950	3.6%
Public Safety	326,338	344,675	5.6%	Public Safety	119,065	130,480	9.6%
Streets and Highways (excluding Const.)	321,777	205,344	-36.2%	Streets and Highways (excluding Const.)	18,200	18,200	
Sanitation Human Services	43,500	43,500 0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	223,004	217,114	-2.6%	Culture and Recreation	39,788	40,437	1.6%
Conservation of Natural Resources	0	0	 569 10/	Conservation of Natural Resources	0	0	
Economic Development & Housing	33,984	227,062	568.1%	Economic Development & Housing	20,855	20,855	
All Other Current Expenditures	0	0		All Other Current Expenditures	17,132	18,386	7.3%
Total Current Expenditures	\$1,239,249	\$1,320,903	6.6%	Total Current Expenditures	\$501,634	\$525,308	4.7%
Debt Service - Principal	90,000	118,055	31.2%	Debt Service - Principal	159,292	169,892	6.7%
Interest and Fiscal Charges	34,080	31,040	-8.9%	Interest and Fiscal Charges	34,706	29,469	-15.1%
Streets and Highways Capital Outlay All Other Capital Outlay	0 1,000	0 16,000	1500.0%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	1300.0%	Other Financing Uses	0	0	
Transfers to Other Funds	69,000	125,000	81.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,433,329	\$1,610,998	12.4%	Total Expenditures and Other Uses	\$695,632	\$724,669	4.2%
	<del></del>	Ψ1,010,>>0		Total Expenditures and other eses	40,2,052	<b>4721,00</b>	
				M (CC)			
Name of City: Kerrick  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Kettle River	Ves SR: Ves	DS: Ves CP	· No
Name of City: Kerrick Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Kettle River Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,975	2013 Budget \$12,975	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$80,616	2013 Budget \$80,616	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$80,616 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,975 0	2013 Budget \$12,975 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$80,616	2013 Budget \$80,616 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,975 0 0	2013 Budget \$12,975 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$80,616 0	2013 Budget \$80,616 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$12,975 0 0 0 1,600 0	2013 Budget \$12,975 0 0 0 1,600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$80,616 0 0 0 2,500 0	2013 Budget \$80,616 0 0 0 2,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$12,975 0 0 0 1,600 0 4,796	2013 Budget \$12,975 0 0 1,600 0 4,796	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$80,616 0 0 2,500 0 22,732	2013 Budget \$80,616 0 0 2,500 0 22,732	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$12,975 0 0 1,600 0 4,796 6,110	2013 Budget \$12,975 0 0 1,600 0 4,796 6,110	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$80,616 0 0 2,500 0 22,732 0	2013 Budget \$80,616 0 0 2,500 0 22,732 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,975 0 0 0 1,600 0 4,796	2013 Budget \$12,975 0 0 1,600 0 4,796	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$80,616 0 0 2,500 22,732 0 0	2013 Budget \$80,616 0 0 2,500 0 22,732 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$12,975 0 0 0 1,600 0 4,796 6,110 1,156 0	2013 Budget \$12,975 0 0 0 1,600 4,796 6,110 1,156	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$80,616 0 0 2,500 0 22,732 0	2013 Budget \$80,616 0 0 2,500 0 22,732 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 0 27	2013 Budget \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 0 27	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 0 0 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 27 3,860	2013 Budget \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 0 27 3,860	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524	2013 Budget \$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0	2013 Budget  \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000  \$150,848 0	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0	2013 Budget  \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 0 27 3,860 \$30,524 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860  \$30,524 0 0	2013 Budget  \$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0	2013 Budget  \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 0 27 3,860 \$30,524 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860  \$30,524 0 0	2013 Budget  \$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000 \$150,848 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266	2013 Budget  \$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 \$150,848  \$\$59,810 44,990	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 3,000 \$150,848 0 0 \$150,848	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860  \$30,524 0 0 \$30,524  \$10,300 7,266 8,800	2013 Budget  \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 9,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848  \$559,810 44,990 19,688	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 8,800 0	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524  \$10,300 7,266 9,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 0 \$150,848 44,990 44,990 19,688 1,000	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860  \$30,524 0 0 \$30,524  \$10,300 7,266 8,800	2013 Budget  \$12,975 0 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 9,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848  \$559,810 44,990 19,688	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$12,975  0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 8,800 0 0 1,500	\$12,975 0 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 9,000 0 0 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$80,616 \$80,616 0 0 2,500 0 22,732 0 42,000 42,000 3,000 \$150,848 0 0 \$150,848 1,000 0 11,860	2013 Budget  \$80,616 0 0 0 2,500 22,732 0 42,000 3,000 \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 8,800 0 0 1,500 0 1,500	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 9,000 0 1,500 0 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 \$150,848 \$150,848 \$150,848 \$1,000 19,688 1,000 0 11,860 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,975  0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524  \$10,300 7,266 8,800 0 0 1,500 0 1,500 0 0	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 9,000 0 1,500 0 1,500 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 0 \$150,848  \$\$59,810 44,990 19,688 1,000 0 0 11,860 0 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 \$150,848  \$\$59,810 44,990 19,688 1,000 0 11,860 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524  \$10,300 7,266 8,800 0 0 1,500 0 4,500	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524  \$10,300 7,266 9,000 0 0 1,500 0 4,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 \$150,848 \$150,848 \$1,000 19,688 1,000 0 11,860 0 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$12,975  0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524  \$10,300 7,266 8,800 0 0 1,500 0 1,500 0 4,500 \$32,366	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524  \$10,300 7,266 9,000 0 1,500 0 4,700 \$32,766	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 3,000 \$150,848 0 0 0 \$\$150,848  \$\$59,810 44,990 19,688 1,000 0 11,860 0 0 \$\$137,348	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000  \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 \$137,348	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524 0 0 0 \$10,300 7,266 8,800 0 0 1,500 0 1,500 0 4,500 \$32,366 0	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524  \$10,300 7,266 9,000 0 1,500 0 4,700 \$32,766 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848 1,000 11,860 0 0 \$137,348 6,150	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 3,000 \$150,848 0 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 \$137,348 6,150	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524 0 0 0 \$1,000 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524 0 0 0 \$30,524	\$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524 \$10,300 7,266 9,000 0 1,500 0 4,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848 1,000 19,688 1,000 0 11,860 0 0 11,860 0 0 0 11,860 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 3,000  \$150,848 0 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 11,860 0 0 \$137,348 6,150 2,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$12,975  0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524 0 0 0 \$10,300 7,266 8,800 0 0 1,500 0 1,500 0 4,500 \$32,366 0	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524  \$10,300 7,266 9,000 0 1,500 0 4,700 \$32,766 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$80,616  \$80,616  0  0  2,500  0  22,732  0  42,000  42,000  \$150,848  0  0  \$\$150,848  44,990  19,688  1,000  0  11,860  0  0  \$\$137,348  6,150  2,850  0  0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 42,000 \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 \$137,348 6,150 2,850 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 8,800 0 0 1,500 0 4,500 \$32,366 0 0 0 0	\$12,975 0 0 1,600 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524 \$10,300 7,266 9,000 0 0 1,500 0 4,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848 1,000 19,688 1,000 0 11,860 0 0 11,860 0 0 0 11,860 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 3,000  \$150,848 0 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 11,860 0 0 \$137,348 6,150 2,850	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524 \$10,300 7,266 8,800 0 0 1,500 0 4,500 \$32,366 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 0 27 3,860  \$30,524  \$10,300 7,266 9,000 0 1,500 0 4,700  \$32,766 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$80,616 \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848 1,000 11,860 0 0 \$137,348 6,150 2,850 0 4,500	2013 Budget  \$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 \$1137,348 6,150 2,850 4,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 \$30,524  \$10,300 7,266 8,800 0 0 1,500 0 4,500 \$32,366 0 0 330,300	2013 Budget  \$12,975 0 0 1,600 0 4,796 6,110 1,156 0 27 3,860 \$30,524 0 0 0 \$30,524  \$10,300 7,266 9,000 0 1,500 0 4,700 \$32,766 0 0 300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$80,616 0 0 0 2,500 0 22,732 0 42,000 0 3,000 \$150,848 0 0 0 \$150,848 \$59,810 44,990 19,688 1,000 0 11,860 0 0 0 3,300 11,860 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$80,616 0 0 0 0 2,500 0 22,732 0 42,000 42,000 3,000  \$150,848 0 0 \$150,848  \$59,810 44,990 19,688 1,000 0 11,860 0 0 \$137,348 6,150 2,850 4,500 0	Percent Change

Name of City: Kiester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Kilkenny Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget		Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$238,215 5,054	\$241,129 5,054	1.2%	Property Taxes Tax Increments	\$40,124 0	\$42,154 0	5.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,825	2,125	16.4%	Licenses and Permits	1,300	1,300	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	151,029 0	151,029 0		State General Purpose Aid State Categorical Aid	35,924 0	35,924 0	
Grants from County/Other Local Units	12,500	15,000	20.0%	Grants from County/Other Local Units	0	0	
Charges for Services	48,952	50,302	2.8%	Charges for Services	0	0	
Fines and Forfeits	400	400		Fines and Forfeits	0	0	
Interest on Investments	300	300		Interest on Investments	0	0	
All Other Revenues	44,700	18,700	-58.2%	All Other Revenues	3,050	3,050	2.50/
Total Revenues Proceeds from Bond Sales	\$502,975 0	\$484,039 0	-3.8%	Total Revenues Proceeds from Bond Sales	\$80,398 0	\$82,428	2.5%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	15,250	0	-100.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$518,225	\$484,039	-6.6%	Total Revenues and Other Sources	\$80,398	\$82,428	2.5%
Current Expenditures =	9310,223	ψτοτ,0 <i>3</i> /	-0.070	Current Expenditures =		\$62,426	2.370
General Government	\$107,104	\$104,264	-2.7%	General Government	\$51,425	\$48,875	-5.0%
Public Safety	76,400	75,000	-1.8%	Public Safety	7,500	7,200	-4.0%
Streets and Highways (excluding Const.) Sanitation	100,004	93,904	-6.1%	Streets and Highways (excluding Const.)	11,750	13,500	14.9%
Sanitation Human Services	12,055	12,555 0	4.1%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	4,340	7,390	70.3%	Culture and Recreation	3,000	3,750	25.0%
Conservation of Natural Resources	0	0	7 10/	Conservation of Natural Resources	0	0	
Economic Development & Housing	28,100	30,100	7.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	5,537	9,581	73.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$333,540	\$332,794	-0.2%	Total Current Expenditures	\$73,675	\$73,325	-0.5%
Debt Service - Principal	0	80,000	0.10/	Debt Service - Principal	20,000	20,000	
Interest and Fiscal Charges	9,662	10,540	9.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	28,131	0 19,903	-29.2%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	32,751	32,802	0.2%	Other Financing Uses	0	0	
Transfers to Other Funds	114,141	8,000	-93.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$518,225	\$484,039	-6.6%	Total Expenditures and Other Uses	\$93,675	\$93,325	-0.4%
=		4 ,		Total Expenditures and other eses			
M CC'				N			
Name of City: Kimball Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Kinbrae  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Kimball Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Kinbrae Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$331,563	2013 Budget \$346,998	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,500	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$5,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$331,563 0	2013 Budget \$346,998	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,500	2013 Budget \$5,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$331,563 0 2,200	2013 Budget \$346,998 0 2,300	Percent Change 4.7%  4.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,500 0 0 0 500	\$5,000 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$331,563 0 2,200 1,219 25,315 0	2013 Budget \$346,998 0 2,300 1,948 22,240 0	Percent Change 4.7%  4.5% 59.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,500 0 0 0 500 0	2013 Budget \$5,000 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942	Percent Change 4.7%  4.5% 59.8% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,500 0 0 0 500 0 500	2013 Budget \$5,000 0 0 0 0 0 0 0	Percent Change 11.1%   -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548	Percent Change 4.7% 4.5% 59.8% -12.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,500 0 0 0 500 0 500 0	2013 Budget \$5,000 0 0 0 0	Percent Change 11.1%   -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942	Percent Change 4.7%  4.5% 59.8% -12.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,500 0 0 0 500 0 500	2013 Budget \$5,000 0 0 0 0 0 0 500 0	Percent Change 11.1%  -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,500 0 0 0 500 0 500 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 11.1%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380	Percent Change 4.7%  4.5% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,500 0 0 0 500 500 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change 11.1%   -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% 64.9% 475.0% -52.5% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 500 0 0 500 0 0 500 0 0 500 0 0 500 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052  \$5560,191 0	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 11.1% 
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191	2013 Budget \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 500 0 0 500 0 0 500 0 0 500 0 0 500 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 11.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$4,500 0 0 500 0 500 0 0 0 0 500 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 500 0 0 0 0 0	Percent Change 11.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6%  5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 500 0 0 0 0 55,500 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0	Percent Change 4.7% 59.8% 59.8% -12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget \$4,500 0 0 500 0 500 0 0 0 0 500 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 500 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012	Percent Change 4.7% 59.8% -12.1%  -18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6%  5.6% 12.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 500 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052  \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 5.6% 3.6% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012	Percent Change 4.7% 59.8% -12.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 500 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 0	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% -64.9% 475.0% -52.5% 3.6% 5.6% 3.6% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 500 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 \$5,500 0 0 \$5,500 0 \$5,500 0 2,500 1,500 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052  \$5560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 5.6% 3.6% 3.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$4,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 21,105 0	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$5597,012  \$141,366 276,924 115,781 0 0 13,942 0	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 3.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$4,500 0 0 0 0 0 0 500 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 500 0 0 0 0 \$5,500 0 0 \$5,500 0 \$1,250 0 2,500 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 500 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000 0	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$5597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$4,500 0 0 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 500 0 0 0 \$5,500 0 0 \$5,500 0 \$1,250 0 0 0 0 0 0 1,000	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 21,105 0 16,000 0 \$560,190	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$5597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$\$562,613	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$4,500 0 0 0 0 0 0 500 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000 0 \$\$560,190  74,000	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% 5.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 21,105 0 16,000 0 \$5560,190 74,000 85,566	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000 82,485	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 3.6% 3.6%33.9%8.8% 0.4% 6.8% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000 0 \$\$560,190  74,000	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% 5.6% 3.6% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,500 0 0 0 500 0 500 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052  \$5560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000 0 \$5560,190  \$5560,190  \$5560,190  \$5560,190	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000 82,485 0	Percent Change  4.7% 59.8% -12.1%18.0% 198.5% -11.4% 64.9% 475.0% -52.5% 3.6% 5.6% 3.6%8.8%8.8%33.9%8.8%3.6%3.6%3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$4,500 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052  \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 0 21,105 0 16,000 0 \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5560,190  \$5566,190	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$5597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000 82,485 0 17,500	Percent Change  4.7% 4.5% 59.8% -12.1%18.0% 198.5% -11.4% -6.1,4% -52.5% 3.6% 3.6%3.9%8.8%8.8%3.6%3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$4,500 0 0 0 500 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0	Percent Change  11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$331,563 0 2,200 1,219 25,315 0 117,942 16,523 1,999 43,038 17,100 240 3,052 \$560,191 0 16,000 0 \$576,191  \$151,239 245,195 126,651 0 0 16,000 0 \$560,190 74,000 85,566 0 0 16,000	2013 Budget  \$346,998 0 2,300 1,948 22,240 0 117,942 13,548 5,967 38,139 28,200 1,380 1,450 \$580,112 0 16,900 0 \$5597,012  \$141,366 276,924 115,781 0 0 13,942 0 14,600 0 \$562,613 79,000 82,485 0 17,500 16,000	Percent Change  4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$5,000 0 0 0 0 0 0 500 0 0 0 0 0 0 0 0 0	Percent Change  11.1%

Name of City: Kingston Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Kinney Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$21,146	\$21,146 0		Property Taxes	\$135,000	\$140,000 0	3.7%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 750	750	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	200	200	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	140,000 182	130,000	-7.1%
State Categorical Aid Grants from County/Other Local Units	· ·	12,833		State Categorical Aid Grants from County/Other Local Units		182 25,000	
Charges for Services	12,833	0		Charges for Services	25,000 8,000	8,000	
Fines and Forfeits	0	0		Fines and Forfeits	100	100	
Interest on Investments	0	0		Interest on Investments	4,500	3,500	-22.2%
All Other Revenues	0	0		All Other Revenues	7,500	7,500	
Total Revenues	\$33,979	\$33,979		Total Revenues	\$321,232	\$315,232	-1.9%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$33,979	\$33,979		Total Revenues and Other Sources	\$321,232	\$315,232	-1.9%
Current Expenditures =	\$33,979	\$33,979		Current Expenditures =	<del>5321,232</del>	\$313,232	-1.9%
General Government	\$12,970	\$12,785	-1.4%	General Government	\$100,000	\$100,000	
Public Safety	9,984	9,829	-1.6%	Public Safety	45,000	45,000	
Streets and Highways (excluding Const.)	6,755	7,245	7.3%	Streets and Highways (excluding Const.)	135,000	125,000	-7.4%
Sanitation Human Services	0	0		Sanitation Human Services	12,000	12,000	
Health	0	0		Human Services Health	0	0	
Culture and Recreation	4,270	4,120	-3.5%	Culture and Recreation	14,000	13,000	-7.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	25,000	25,000	
Total Current Expenditures	\$33,979	\$33,979		Total Current Expenditures	\$331,000	\$320,000	-3.3%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 50,000	0 60,000	20.00/
Other Financing Uses	0	0		Other Financing Uses	0	00,000	20.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	60,000	55,000	-8.3%
Total Expenditures and Other Uses	\$33,979	\$33,979		Total Expenditures and Other Uses	\$441,000	\$435,000	-1.4%
	Ψ33,717	Ψοσ,ντν		Total Expenditures and Other Uses	Ψ111,000		11170
N. CC:				N CG':			
Name of City: La Crescent  Adopted budgets for the following funds: GF:	Vac SR· Vac	DS: Vac CP:	No	Name of City: La Prairie  Adopted budgets for the following funds: GF:	Vac SR: No	DS: No CP:	No
Name of City: La Crescent Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	No	Name of City: La Prairie Adopted budgets for the following funds: GF:		DS: No CP:	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,173,433	2013 Budget \$2,169,906	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$200,907	2013 Budget \$208,496	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,173,433 118,400	2013 Budget	Percent Change -0.2% -25.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,173,433	2013 Budget \$2,169,906 88,430	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$200,907 0	2013 Budget \$208,496 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,173,433 118,400 33,000	2013 Budget \$2,169,906 88,430 36,000	Percent Change -0.2% -25.3% 9.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$200,907 0	2013 Budget \$208,496 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0	Percent Change -0.2% -25.3% 9.1% -60.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$200,907 0 10,000 8,600 0	2013 Budget \$208,496 0 0 10,000 9,480 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$200,907 0 10,000 8,600 0 66,553	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553	Percent Change 3.8%  10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$200,907 0 10,000 8,600 0 66,553	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0	Percent Change 3.8%  10.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$200,907 0 10,000 8,600 0 66,553 0	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553	Percent Change 3.8%  10.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%  333.5% -6.6% 78.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$200,907  0  10,000  8,600  0  66,553  0  10,200  1,500	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 500	Percent Change  3.8% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%  333.5% -6.6% 78.8%  -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$200,907 0 10,000 8,600 0 66,553 0 0 10,200 1,500 10,000	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 500 5,000	Percent Change  3.8% 10.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949	2013 Budget \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%  333.5% -6.6% 78.8% -12.4% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 5,000 6,620	Percent Change  3.8% 10.2%1.0% -66.7% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2012 Revised Budget \$2,173,433 \$118,400 \$33,000 \$43,630 \$44,010 \$0 \$422,847 \$274,721 \$300,972 \$97,537 \$25,000 \$10,900 \$14,949 \$3,559,399	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%  333.5% -6.6% 78.8% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620 \$314,380	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 5,000 6,620	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896	Percent Change -0.2% -25.3% 9.1% -60.3% -2.6%  333.5% -6.6% 78.8% -12.4% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 5,000 6,620 \$316,749	Percent Change  3.8% 10.2%1.0% -66.7% -50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$2012 Revised Budget \$2,173,433 \$118,400 \$33,000 \$43,630 \$44,010 \$0 \$422,847 \$274,721 \$300,972 \$97,537 \$25,000 \$10,900 \$14,949 \$3,559,399	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5% -6.6% 78.8% -12.4% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620 \$314,380	2013 Budget \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 5,000 6,620	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0 0 0	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5% -6.6% 78.8%  -12.4% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$200,907  0  10,000  8,600  0  66,553  0  10,200  1,500  10,000  6,620  \$314,380  0  0  0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749 0 0	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 \$8,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5% -6.6% 78.8%  -12.4% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$200,907  0  10,000  8,600  0  66,553  0  10,200  1,500  10,000  6,620  \$314,380  0  0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749 0	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0 0 0	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5% -6.6% 78.8%  -12.4% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$200,907  0  10,000  8,600  0  66,553  0  10,200  1,500  10,000  6,620  \$314,380  0  0  0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749 0 0	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$4,481,896 \$476,338 1,089,328	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8%12.4% 56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380  \$170,686 17,636	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 5,000 6,620 \$316,749 0 0 \$316,749 1 \$170,124 12,857	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0 0 \$3,559,399  \$486,721 1,125,887 594,126	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$4,481,896 \$476,338 1,089,328 475,261	Percent Change -0.2% -25.3% -9.1% -60.3% -2.6%  333.5% -6.6% 78.8%  -12.4% 56.7% 25.9%   25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$200,907 0 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380 = \$170,686 17,636 29,200	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8% 0.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0 0 0 \$3,559,399  \$486,721 1,125,887 594,126 6,602	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  0 0 \$4,481,896  \$476,338 1,089,328 475,261 6,652	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8%12.4% 56.7% 25.9% 25.9% 25.9% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$200,907  0  10,000  8,600  0  66,553  0  10,200  1,500  10,000  6,620  \$314,380  0  0  \$314,380  17,636  29,200  7,608	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608	Percent Change  3.8% 10.2%1.0% -66.7% -50.0% 0.8% 0.8% 0.8% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949 \$3,559,399 0 0 \$3,559,399  \$486,721 1,125,887 594,126	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$4,481,896 \$476,338 1,089,328 475,261	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8% -56.7% 25.9% 25.9% 25.9% 25.9% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$200,907 0 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380 = \$170,686 17,636 29,200	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949  \$3,559,399 0 0 \$3,559,399  \$486,721 1,125,887 594,126 6,602 0 391,092	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425  \$4,481,896 0 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8% -56.7% 25.9% 25.9% 25.9% 25.9% 15.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$200,907 0 0 10,000 8,600 0 66,553 0 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380 0 \$314,380 0 4,150	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  0 0 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8%12.4% 56.7% 25.9% 25.9% 21.1% -3.2% -20.0% 0.8% 15.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$200,907 0 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620 \$314,380 0 0 \$314,380  \$170,686 17,636 29,200 7,608 0 4,150 0 4,150	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  0 0 \$476,338 1,089,328 475,261 6,652 0 452,510 0 0	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8%12.4% 56.7% 25.9% 25.9% 21.1% -3.2% -0.0% 0.8% 15.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620 \$314,380 0 0 \$314,380  \$170,686 17,636 29,200 7,608 0 4,150 0 0 4,150 0 0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 0	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6% 333.5% -6.6% 78.8%12.4% 56.7% 25.9% 25.9% -21.1% -3.2% -0.0% 0.8% 15.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2012 Revised Budget \$200,907	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139	Percent Change  -0.2% -25.3% 9.1% -60.3% -6.6% 78.8% -6.6% 56.7% 25.9% -2.1% -3.2% -20.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620 \$314,380 0 0 \$314,380  \$170,686 17,636 29,200 7,608 0 4,150 0 40,600 \$269,880	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$4481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050  \$2,624,139 430,000	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$200,907 0 0 10,000 8,600 0 66,553 0 0 10,200 1,500 10,000 6,620 \$314,380 0 0 \$314,380 =  \$170,686 17,636 29,200 7,608 0 0 4,150 0 40,600 \$269,880 0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600 \$264,749 0	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139 430,000 157,463	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380 =  \$170,686 17,636 29,200 7,608 0 0 4,150 0 40,600  \$269,880 0 0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600 \$264,749	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  0 \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139 430,000 157,463 1,134,203	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget \$200,907 0 0 10,000 8,600 0 66,553 0 0 10,200 1,500 10,000 6,620 \$314,380 0 0 \$314,380 0 \$\$170,686 17,636 29,200 7,608 0 41,150 0 40,600 \$269,880 0 30,000	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 500 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600 \$264,749 0 0 40,000	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896 0 0 \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139 430,000 157,463	Percent Change  -0.2% -25.3% 9.1% -60.3% -2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$200,907 0 10,000 8,600 0 66,553 0 10,200 1,500 10,000 6,620  \$314,380 0 0 \$314,380 =  \$170,686 17,636 29,200 7,608 0 0 4,150 0 40,600  \$269,880 0 0	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 0 10,100 5,000 6,620 \$316,749 0 0 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 0 43,600 \$264,749	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,173,433 118,400 33,000 43,630 44,010 0 422,847 274,721 300,972 97,537 25,000 10,900 14,949  \$3,559,399 0 0 \$33,559,399  \$486,721 1,125,887 594,126 6,602 0 391,092 0 128,250 \$2,732,678 270,000 164,900 40,509	\$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139 430,000 157,463 1,134,203 66,110	Percent Change  -0.2% -25.3% -9.1% -60.3% -2.6% 333.5% -6.6% -78.8% -6.6% -78.8% -25.9%12.4% -56.7% 25.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget \$200,907	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 43,600 \$264,749 0 40,000 12,000	Percent Change  3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,173,433	2013 Budget  \$2,169,906 88,430 36,000 17,328 42,865 0 422,847 1,190,921 281,193 174,431 25,000 9,550 23,425 \$4,481,896  \$476,338 1,089,328 475,261 6,652 0 452,510 0 124,050 \$2,624,139 430,000 157,463 1,134,203 66,110 0	Percent Change  -0.2% -25.3% 9.1% -60.3% -6.6% 78.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget \$200,907	2013 Budget  \$208,496 0 0 10,000 9,480 0 66,553 0 10,1100 5,000 6,620 \$316,749  \$170,124 12,857 25,160 7,608 0 0 5,400 43,600 \$264,749 0 40,000 12,000 0 0	Percent Change  3.8%

Name of City: La Salle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Lafayette Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Audited budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$17,200	\$22,000	27.9%	Property Taxes	\$108,965	\$97,250	-10.8%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	1,338,453	91,500	-93.2%
Licenses and Permits	700	700		Licenses and Permits	16,048	1,975	-87.7%
Federal Grants	0	0		Federal Grants	1,890,774	0	-100.0%
State General Purpose Aid	15,900	16,600	4.4%	State General Purpose Aid	137,676	120,676	-12.3%
State Categorical Aid	0	0		State Categorical Aid	819,226	0	-100.0%
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0	2.764	76.00/
Fines and Forfeits	0	0		Fines and Forfeits	16,280 0	3,764 0	-76.9%
Interest on Investments	20	20		Interest on Investments	0	0	
All Other Revenues	9,000	10,000	11.1%	All Other Revenues	0	0	
Total Revenues	\$42,820	\$49,320	15.2%	Total Revenues	\$4,327,422	\$315,165	-92.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$42,820	\$49,320	15.2%	Total Revenues and Other Sources	\$4,327,422	\$315,165	-92.7%
Current Expenditures =				Current Expenditures =			
General Government	\$17,400	\$23,500	35.1%	General Government	\$88,095	\$67,253	-23.7%
Public Safety Streets and Highways (excluding Const.)	16,700 0	19,600	17.4%	Public Safety Streets and Highways (excluding Const.)	49,263	49,263	25.89/
Sanitation Sanitation	0	0		Sanitation Sanitation	73,554 0	92,558 0	25.8%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	Ō	0	
Culture and Recreation	0	0		Culture and Recreation	28,021	29,916	6.8%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	8,720			All Other Current Expenditures	0	0	
· _		6,220	-28.7%				
Total Current Expenditures	\$42,820	\$49,320	15.2%	Total Current Expenditures	\$238,933	\$238,990	0.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	17,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	12,023	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	2,139,934 26,706	2,139,934 44,676	67.3%
Other Financing Uses	0	0		Other Financing Uses	0	0	07.570
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$42,820	\$49,320	15.2%	Total Expenditures and Other Uses	\$2,405,573	\$2,452,623	2.0%
Total Expellultures and Other Uses	\$42,820	\$49,320	13.2/0	Total Expenditures and Other Uses	\$2,405,575	\$2,432,023	2.070
				=			
Name of City: Lake Benton	TV   SD:   TV.	DG V. CD	NI.	Name of City: Lake Bronson	V. Sp. V.	DG V. J. CD	. N.
Name of City: Lake Benton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Lake Bronson Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$217,000	2013 Budget \$217,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$62,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$217,000 0	2013 Budget \$217,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$57,000 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$217,000 0 0	2013 Budget \$217,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$57,000 0	2013 Budget \$62,000 0	Percent Change 8.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$217,000 0 0	2013 Budget \$217,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$57,000 0 0	2013 Budget \$62,000 0 0	Percent Change 8.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$217,000 0 0 0 3,755	2013 Budget \$217,000 0 0 0 0 6,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$57,000 0 0 0 2,825	\$62,000 0 0 0 2,810	Percent Change 8.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$217,000 0 0	2013 Budget \$217,000 0 0 0 6,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$57,000 0 0 0 2,825 0	2013 Budget \$62,000 0 0 0 2,810	8.8%      -0.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$217,000 0 0 0 3,755 0	2013 Budget \$217,000 0 0 0 0 6,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$57,000 0 0 0 2,825	\$62,000 0 0 0 2,810	8.8%  -0.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$217,000  0  0  3,755  0 199,469 3,000  0	2013 Budget \$217,000 0 0 6,300 0 199,469 3,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$57,000 0 0 2,825 0 71,423 140 0	2013 Budget \$62,000 0 0 2,810 0 71,423 140	8.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$217,000  0  0  3,755  0  199,469  3,000  0  1,000	2013 Budget \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763	8.8%  -0.5%  -0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500	2013 Budget \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  5,813  0	2013 Budget \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0	8.8%0.5%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$217,000 0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$57,000 0 0 0 2,825 0 71,423 140 0 5,813 0 3,590	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346	Percent Change 8.8%  -0.5%  -0.9%  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$217,000 0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$57,000 0 0 2,825 0 71,423 140 0 5,813 0 3,590 16,376	2013 Budget \$62,000 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$217,000 0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$57,000 0 0 0 2,825 0 71,423 140 0 5,813 0 3,590	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346	Percent Change 8.8%  -0.5%  -0.9%  -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$217,000  0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167	2013 Budget \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167	2013 Budget \$62,000 0 0 0 2,810 0 71,423 140 5,763 0 3,346 14,518 \$160,000 0	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 0 3,346 14,518 \$160,000 0 35,975	Percent Change 8.8%  -0.5%  -0.9% -11.3% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$217,000  0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  0	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0	Percent Change 8.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 0 3,346 14,518 \$160,000 0 35,975	Percent Change 8.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$57,000  0 0 2,825 0 71,423 140 0 5,813 0 3,590 16,376  \$157,167 0 0 35,975 \$193,142  \$65,660 19,250	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 0 35,975 \$195,975	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939 \$\$82,647 85,774 131,126	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975	Percent Change  8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 6,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939 \$\$82,647 85,774 131,126 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3% 1.8%  1.5% 0.5% 25.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939 \$\$82,647 85,774 131,126	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975	Percent Change  8.8%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939 \$\$82,647 85,774 131,126 500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$57,000 0 0 0 2,825 0 71,423 140 0 5,813 0 3,590 16,376 \$157,167 0 0 35,975 \$193,142  \$65,660 19,250 42,495 3,500 0	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975 \$66,010 24,150 49,145 6,500 0	Percent Change 8.8%  -0.5%  -0.9%  -6.8% -11.3% 1.8%  1.5% 0.5% 25.5% 15.6% 85.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 46,278	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 3,975	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939 \$\$82,647 85,774 131,126 500 0 46,278 0 27,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 0 3,975 0 0	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 46,278	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 3,975	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939 \$\$82,647 85,774 131,126 500 0 46,278 0 27,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 0 3,975 0 0	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$217,000 0 0 0 3,755 0 199,469 3,000 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 4,374 0 24,500 5,000 \$376,416 58,714	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  0  35,975  \$193,142  =  \$65,660  19,250  42,495  3,500  0  1,435  850  7,167  16,810  \$157,167  5,000	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 0 10,220	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0% -39.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000  \$376,416 58,714 109,953	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939 \$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000 \$374,425	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$57,000 0 0 0 2,825 0 71,423 140 0 5,813 0 3,590 16,376 \$157,167 0 0 35,975 \$193,142 =  \$65,660 19,250 42,495 3,500 0 1,435 850 7,167 16,810 \$157,167 5,000 30,975	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 0 3,975 0 0 10,220 \$160,000	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8%  1.8%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0% -39.2% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 0 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000 \$376,416 58,714 109,953 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939 \$82,647 85,774 131,126 500 0 46,278 0 0 27,100 1,000 \$374,425 54,915 107,845	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$57,000 0 0 0 0 0 0 0 0 2,825 0 71,423 140 0 3,590 16,376 \$157,167 0 0 35,975 \$193,142 \$65,660 19,250 42,495 3,500 0 1,435 850 7,167 16,810 \$157,167 5,000 30,975 0	2013 Budget  \$62,000 0 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975 \$66,010 24,150 49,145 6,500 0 3,975 0 10,220 \$160,000 5,000 30,975 0	Percent Change  8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 5,500 6,500 72,550 \$508,774 0 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000 \$376,416 58,714 109,953 0 204,858	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 4,800 6,500 77,870 \$515,939 0 0 \$\$515,939 \$\$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000 \$374,425 54,915 107,845 0 40,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167  16,810  \$157,167  5,000  30,975  0  0	2013 Budget  \$62,000 0 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 10,220 \$160,000 30,975 0 0	Percent Change  8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000 \$376,416 58,714 109,953 0 204,858 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000 \$374,425 54,915 107,845 0 40,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167  16,810  \$157,167  5,000  30,975  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 10,220 \$160,000 5,000 30,975 0 0 0 0 0	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0% -39.2% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000 \$376,416 58,714 109,953 0 204,858 0 14,000	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000 \$374,425 54,915 107,845 0 40,500 0 15,100	Percent Change 67.8%12.7%12.7%10.0% -23.4% -7.6% 5.0% 0.2% 10.6% -80.0% -0.5% -6.5% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167  16,810  \$157,167  5,000  30,975  0  0  0  0  0  0  0  0	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 0 3,975 0 10,220 \$160,000 5,000 30,975 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$217,000  0 0 0 3,755 0 199,469 3,000 1,000 5,500 6,500 72,550 \$508,774 0 165,000 \$673,774  \$89,456 81,677 130,909 500 0 44,374 0 24,500 5,000 \$376,416 58,714 109,953 0 204,858 0	2013 Budget  \$217,000 0 0 0 6,300 0 199,469 3,000 0 1,000 4,800 6,500 77,870 \$515,939 0 0 \$515,939  \$82,647 85,774 131,126 500 0 46,278 0 27,100 1,000 \$374,425 54,915 107,845 0 40,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$57,000  0  0  2,825  0  71,423  140  0  5,813  0  3,590  16,376  \$157,167  0  35,975  \$193,142   \$65,660  19,250  42,495  3,500  0  1,435  850  7,167  16,810  \$157,167  5,000  30,975  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$62,000 0 0 0 2,810 0 71,423 140 0 5,763 0 3,346 14,518 \$160,000 0 35,975 \$195,975  \$66,010 24,150 49,145 6,500 0 3,975 0 10,220 \$160,000 5,000 30,975 0 0 0 0 0	Percent Change  8.8%0.5%0.5%0.9%6.8% -11.3% 1.8% 1.5%  0.5% 25.5% 15.6% 85.7% 177.0% -100.0% -100.0% -39.2% 1.8%

Name of City: Lake City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No	Name of City: Lake Crystal Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$2,446,950	\$2,352,640	-3.9%	Revenues – Property Taxes	\$645,608	\$744,611	15.3%
Tax Increments	\$2, <del>44</del> 0,930 0	\$2,332,040 0	-3.970	Tax Increments	0	0	15.570
All Other Taxes	104,000	144,000	38.5%	All Other Taxes	85,000	85,000	
Special Assessments	0	0	20.00/	Special Assessments	0	0	
Licenses and Permits Federal Grants	60,400 30,000	77,850 34,000	28.9% 13.3%	Licenses and Permits Federal Grants	21,530 0	26,350 0	22.4%
State General Purpose Aid	263,930	251,532	-4.7%	State General Purpose Aid	624,827	624,827	
State Categorical Aid	120,000	125,000	4.2%	State Categorical Aid	47,000	47,000	
Grants from County/Other Local Units	0	711 200	2.00/	Grants from County/Other Local Units	0	0	1.10/
Charges for Services Fines and Forfeits	697,550 25,500	711,200 20,500	2.0% -19.6%	Charges for Services Fines and Forfeits	420,750 27,000	416,050 22,000	-1.1% -18.5%
Interest on Investments	65,000	65,000		Interest on Investments	47,000	25,000	-46.8%
All Other Revenues	87,000	84,200	-3.2%	All Other Revenues	4,500	5,100	13.3%
Total Revenues	\$3,900,330	\$3,865,922	-0.9%	Total Revenues	\$1,923,215	\$1,995,938	3.8%
Proceeds from Bond Sales Other Financing Sources	644,000	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0	14,000	-49.5%
Transfers from Other Funds	0	791,719		Transfers from Other Funds	27,700 73,988	14,000 72,588	-1.9%
Total Revenues and Other Sources	\$4,544,330	\$4,657,641	2.5%	Total Revenues and Other Sources	\$2,024,903	\$2,082,526	2.8%
Current Expenditures =		φ <del>τ,037,041</del>	2.370	Current Expenditures =	=======================================	\$2,002,320	2.070
General Government	\$1,016,467	\$1,060,716	4.4%	General Government	\$227,616	\$248,963	9.4%
Public Safety	1,918,818	2,022,332	5.4%	Public Safety	570,926	560,718	-1.8%
Streets and Highways (excluding Const.) Sanitation	526,151 0	573,242 0	9.0%	Streets and Highways (excluding Const.) Sanitation	376,670 176,266	380,624 180,380	1.0% 2.3%
Human Services	0	0		Human Services	0	180,380	2.370
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	456,660	470,251	3.0%	Culture and Recreation Conservation of Natural Resources	206,167	211,350	2.5%
Economic Development & Housing	0	0		Economic Development & Housing	0 32,500	0 22,500	-30.8%
All Other Current Expenditures	250,000	296,000	18.4%	All Other Current Expenditures	222,348	234,823	5.6%
Total Current Expenditures	\$4,168,096	\$4,422,541	6.1%	Total Current Expenditures	\$1,812,493	\$1,839,358	1.5%
Debt Service - Principal	0	0		Debt Service - Principal	88,650	87,250	-1.6%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	70,000	65,000	-7.1%
All Other Capital Outlay	320,500	235,100	-26.6%	All Other Capital Outlay	39,000	90,500	132.1%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>			3.8%	<del>-</del>			3.6%
Total Expenditures and Other Uses	\$4,488,596	\$4,657,641	3.070	Total Expenditures and Other Uses	\$2,010,143	\$2,082,108	3.070
Name of City: Lake Elmo	Van SR: Na	DG. No. CD.	. Na	Name of City: Lake Henry*	No SR: No	DC. No. CD.	. Na
Name of City: Lake Elmo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Lake Henry* Adopted budgets for the following funds: GF:		DS: No CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,442,903	2013 Budget \$2,413,588	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0	2013 Budget \$11,900	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,442,903 0 45,500 0	2013 Budget \$2,413,588 0 38,478	Percent Change -1.2%  -15.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$11,900 22,900 0 1,550	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,442,903 0 45,500 0 181,100	2013 Budget \$2,413,588 0 38,478 0 233,510	Percent Change -1.2%  -15.4%  28.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0	2013 Budget \$11,900 22,900 0 1,550 2,350	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,442,903 0 45,500 0 181,100 0	2013 Budget \$2,413,588 0 38,478 0 233,510 0	Percent Change -1.2%  -15.4%  28.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0	2013 Budget \$11,900 22,900 0 1,550 2,350 12,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,442,903 0 45,500 0 181,100	2013 Budget \$2,413,588 0 38,478 0 233,510	Percent Change -1.2%  -15.4%  28.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0	2013 Budget \$11,900 22,900 0 1,550 2,350	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749	Percent Change -1.2%  -15.4%  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$11,900 22,900 0 1,550 2,350 12,000 11,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334	Percent Change -1.2% -15.4%  28.9%  49.6%  -32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000	Percent Change -1.2% -15.4%  28.9%  49.6%  -32.4% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334	Percent Change -1.2% -15.4%  28.9%  49.6%  -32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000	Percent Change -1.2% -15.4%  28.9%  49.6%  -32.4% 13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0	Percent Change -1.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0	Percent Change -1.2% -15.4% 28.9% 49.6%32.4% 13.2% 88.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 0	Percent Change -1.2% -15.4% 28.9% 49.6%32.4% 13.2% 88.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0	Percent Change -1.2% -15.4% 28.9% 49.6%32.4% 13.2% 88.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986	2013 Budget \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259	Percent Change  -1.2%  -15.4%  -28.9%  -32.4%  13.2%  -31.2%  -31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 \$127,450	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 0	Percent Change -1.2% -15.4% 28.9% 49.6%32.4% 13.2% 88.4% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384  \$2,900,986 0 0 \$2,900,986  \$965,182 1,081,541 469,749	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 27,100 \$2,990,259 0 0 \$2,990,259 \$869,639 1,128,056 467,568	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 \$127,450 \$45,000 59,100 2,400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000	Percent Change  -1.2%15.4%28.9%32.4% 13.2% 88.4% 3.1% 3.1% -9.9% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 \$127,450 \$45,000 59,100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384  \$2,900,986 0 0 \$2,900,986  \$965,182 1,081,541 469,749	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 0	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 \$127,450 \$45,000 59,100 2,400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986  \$965,182 1,081,541 469,749 13,000 0 183,103	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 27,100  \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 200 10,000 \$127,450 0 \$127,450 \$45,000 59,100 2,400 0 9,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 2,400 0 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986  \$965,182 1,081,541 469,749 13,000 0 183,103 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165	Percent Change  -1.2%  -15.4%  -28.9%  49.6%  -32.4%  13.2%  -88.4%  3.1%  -9.9%  4.3%  -0.5%  -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 0 9,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000	Percent Change  -1.2%  -15.4%  -28.9%  49.6%  -32.4%  13.2%  -31.4%  3.1%  -9.9%  4.3%  -0.5%  -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 2,400 0 9,500 0 0 6,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411 \$2,725,986	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000 \$2,669,428	Percent Change  -1.2%  -15.4%  -28.9%  49.6%  -32.4%  13.2%  -31.1%   3.1%  -9.9%  4.3%  -0.5%   1.7%   -62.7%  -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 0 9,500 0 0 6,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000	Percent Change  -1.2%  -15.4%  -28.9%  49.6%  -32.4%  13.2%  -31.4%  3.1%  -9.9%  4.3%  -0.5%  -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 2,400 0 9,500 0 0 6,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986  \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411 \$2,725,986 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259 \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000 \$2,669,428	Percent Change  -1.2%  -15.4%  -28.9%  -32.4%  13.2%  -33.1%  -3.1%  -9.9%  4.3%  -0.5%  -1.7%  -2.1%  -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450 0 0 \$127,450 \$45,000 59,100 2,400 0 9,500 0 0 6,800 \$122,800 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411 \$2,725,986	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000 \$2,669,428 0 0 0 0 0	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 0 200 10,000 \$127,450  \$45,000 59,100 2,400 0 9,500 0 0 6,800 \$122,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,442,903 0 45,500 0 181,100 0 2,749 115,000 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411 \$2,725,986 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259 0 0 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000 \$2,669,428 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -1.2% -15.4% -28.9% -32.4% 13.2% -33.1% 3.1% -9.9% 4.3% -0.5% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 0 200 10,000 \$127,450  \$45,000 59,100 0 9,500 0 6,800 \$122,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,442,903 0 45,500 0 181,100 0 2,749 115,000 15,500 10,850 53,000 20,000 14,384 \$2,900,986 0 0 \$2,900,986 \$2,900,986 \$965,182 1,081,541 469,749 13,000 0 183,103 0 0 13,411 \$2,725,986	2013 Budget  \$2,413,588 0 38,478 0 233,510 0 2,749 172,000 15,500 7,334 60,000 20,000 27,100 \$2,990,259  \$869,639 1,128,056 467,568 13,000 0 186,165 0 0 5,000 \$2,669,428 0 0 0 0 0	Percent Change  -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$11,900 22,900 0 1,550 2,350 12,000 11,800 10,750 5,800 38,200 0 0 200 10,000 \$127,450  \$45,000 59,100 2,400 0 9,500 0 0 6,800 \$122,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	DS: No CP:	Percent	· · · · L	2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$95,786	\$95,786		Property Taxes	\$109,667	\$111,751	1.9%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,200	1,000	-16.7%	Licenses and Permits	850	900	5.9%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	33,155 0	33,155 0		State General Purpose Aid State Categorical Aid	264,598 25,271	251,669 25,271	-4.9%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	23,271	
Charges for Services	51,625	54,150	4.9%	Charges for Services	39,446	39,446	
Fines and Forfeits	0	0		Fines and Forfeits	4,500	4,500	
Interest on Investments All Other Revenues	2,225	1,550	-30.3%	Interest on Investments All Other Revenues	600	600	
Total Revenues	3,884 \$187,875	3,539 \$189,180	-8.9% 0.7%	Total Revenues	86,500	\$6,500 \$520,637	-2.0%
Proceeds from Bond Sales	0	\$109,100	0.776	Proceeds from Bond Sales	\$531,432 0	\$320,037	-2.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$187,875	\$189,180	0.7%	Total Revenues and Other Sources	\$531,432	\$520,637	-2.0%
Current Expenditures =				Current Expenditures =			
General Government	\$59,680	\$68,435	14.7%	General Government	\$169,035	\$165,875	-1.9%
Public Safety Streets and Highways (excluding Const.)	53,255	47,205	-11.4%	Public Safety Streets and Highways (excluding Const.)	186,975	195,312	4.5%
Streets and Highways (excluding Const.) Sanitation	46,150 0	47,650 0	3.3%	Sanitation Sanitation	69,300 250	69,300 250	
Human Services	0	0		Human Services	0	0	
Health	0	0	10.10/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	28,790	25,890	-10.1%	Culture and Recreation Conservation of Natural Resources	39,100	39,100	
Economic Development & Housing	0	0		Economic Development & Housing	8,900 0	8,900 0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,300	4,300	
Total Current Expenditures	\$187,875	\$189,180	0.7%	Total Current Expenditures	\$477,860	\$483,037	1.1%
Debt Service - Principal	0	0	0.770	Debt Service - Principal	0	0	1.1/0
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	44,000	44,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$187,875	\$189,180	0.7%	Total Expenditures and Other Uses	\$521,860	\$527,037	1.0%
Name of City: Lake Shore				Name of City: Lake St. Croix Beach			
Adopted budgets for the following funds: GF:	: Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues —	Budget	Budget	Change
Property Taxes	\$772,514 0	\$767,525					
Tax Increments All Other Taxes			-0.6%	Property Taxes	\$487,458	\$495,999	1.8%
Special Assessments	2 500	0		Tax Increments	0	0	1.8%
	2,500 18,060				0		
Licenses and Permits	2,500 18,060 18,380	3,000	20.0%	Tax Increments All Other Taxes	0 0 32,000	0	
Licenses and Permits Federal Grants	18,060 18,380 0	3,000 18,000	20.0% -0.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	0 0 32,000 29,525 0	0 0 0	 -100.0%
Licenses and Permits Federal Grants State General Purpose Aid	18,060 18,380 0	0 3,000 18,000 17,680 0	20.0% -0.3% -3.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	0 0 32,000 29,525 0 4,200	0 0 0 29,325 0 25,673	 -100.0% -0.7%  511.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	18,060 18,380 0 0 412	3,000 18,000 17,680 0 0 412	20.0% -0.3% -3.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 32,000 29,525 0 4,200	0 0 0 29,325 0 25,673 248	-100.0% -0.7%  511.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	18,060 18,380 0 0 412 5,000	0 3,000 18,000 17,680 0 0 412 4,500	20.0% -0.3% -3.8%  -10.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 32,000 29,525 0 4,200 0 8,448	0 0 0 29,325 0 25,673 248 8,500	 -100.0% -0.7%  511.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	18,060 18,380 0 0 412	3,000 18,000 17,680 0 0 412	20.0% -0.3% -3.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 32,000 29,525 0 4,200	0 0 0 29,325 0 25,673 248	-100.0% -0.7%  511.3%  0.6%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	18,060 18,380 0 0 412 5,000 200 8,000 3,000	0 3,000 18,000 17,680 0 412 4,500 2,50 8,000 1,200	20.0% -0.3% -3.8%  -10.0% 25.0%  -60.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150	-100.0% -0.7%  511.3%  0.6%  -25.0%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416	-0.0% -0.3% -3.8% 	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150	-100.0% -0.7%  511.3%  0.6%  -25.0%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416	-0.0% -0.3% -3.8%  -10.0% 25.0%  -60.0% 14.8% 1.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$\$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100	-100.0% -0.7%  511.3%  0.6%  -25.0% 
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561	3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$\$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595	-100.0% -0.7%  511.3%  0.6%  -25.0%  -0.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0	-100.0% -0.7%  511.3%  0.6%  -25.0% 
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0	3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400	
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0	-100.0% -0.7%  511.3%  0.6%  -25.0%  -0.3%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0	3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400	
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561	3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0	-0.0% -0.3% -0.3% -3.8% -10.0% -25.0% -1.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 \$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0	-100.0% -0.7% 
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561 \$126,770 271,720 81,450	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 0 \$974,983	-0.0% -0.3% -3.8% -3.8% -10.0% 25.0% -1.3% -1.3% -1.3% -1.3% -1.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 \$230,140 129,565 62,200	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995	
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561 \$126,770 271,720 81,450 0	3,000 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 \$974,983 \$133,113 284,120 80,000 0		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$230,140 129,565 62,200 16,500	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995	-100.0% -0.7% -0.6%25.0%0.3%0.3% -12.3% -0.1%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561 \$126,770 271,720 81,450	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 0 \$974,983	-0.0% -0.3% -0.3% -3.8%10.0% 25.0%60.0% 14.8% 1.3% 1.3% 5.0% 4.6% -1.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 \$230,140 129,565 62,200	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995	-100.0% -0.7% -0.511.3%25.0%0.3% -12.3% -0.1% -16.9% 4.2%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$9962,561  \$126,770 271,720 81,450 0 0 8,325	\$3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 0 \$974,983 \$133,113 284,120 80,000 0 0 8,325	-0.0% -0.3% -0.3% -3.8% -10.0%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$\$566,531	0 0 0 29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 17,200	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3%0.3% -12.3% -0.1% -10.9% 4.2%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500	0 3,000 18,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 \$133,113 284,120 80,000 0 8,325 1,500	-0.0% -0.3% -0.3% -3.8% -10.0% -25.0% -1.3% -1.3% -1.3% -1.3% -1.8% -1.8% -1.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$230,140 \$230,1	\$29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 17,200 0 45,300 11,500	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3% -12.3% -0.1% -16.9% 4.2% 60.4%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0	\$133,113 284,120 8,325 1,500 0 0 8,325 1,500	-0.0% -0.3% -0.3% -3.8% -10.0% -25.0% -1.3% -1.3% -1.3% -1.3% -1.8% -1.8% -1.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	0 0 32,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$5566,531 \$230,140 129,565 62,200 16,500 0 0 28,250 11,500	\$201,830 \$20,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3% -12.3% -0.1% -16.9% 4.2% 60.4%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924	\$133,113 284,120 80,300 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 \$133,113 284,120 80,000 0 0 8,325 1,500 0 211,610	-0.0% -0.3% -0.3% -3.8% -10.0% -25.0% -1.3% -1.3% -1.3% -1.3% -1.8% -1.8% -1.8% -1.8% -1.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$230,140 \$230,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 \$230,140 129,565 62,200 16,500 0 28,250 11,500 0	\$29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 17,200 0 45,300 11,500 0	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3% -12.3% -0.1% -16.9% -4.2%0.4%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689	0 3,000 18,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 \$133,113 284,120 80,000 0 8,325 1,500 0 211,610 \$718,668	-0.0% -0.3% -0.3% -3.8% -10.0% -25.0% -1.3% -1.3% -1.3% -1.3% -1.8% -1.8% -1.8%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$230,140 \$230,000 29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 \$230,140 129,565 62,200 16,500 0 28,250 11,500 0	\$29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 17,200 0 45,300 11,500 0	-100.0% -0.7% -0.7% -11.3%25.0%0.3% -12.3% -0.1% -16.9% -4.2%4.4%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495  \$962,561 0 0 \$9962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689 60,000	0 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 0 \$974,983 \$133,113 284,120 80,000 0 8,325 1,500 0 211,610 \$718,668 60,000	20.0% -0.3% -0.38% -3.8% -10.0% 25.0% -1.3%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$566,531 \$230,140 129,565 62,200 16,500 0 0 28,250 11,500 0 \$478,155 27,000	\$201,830 129,395 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3%0.3% -12.3% -0.1% -16.9% -4.2%4.4%4.4%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689 60,000 7,225	0 3,000 18,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 \$974,983  \$133,113 284,120 80,000 0 8,325 1,500 0 211,610 \$718,668 60,000 3,800	20.0% -0.3% -3.8% -3.8% -10.0% 25.0% -47.4%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$566,531 \$230,140 129,565 62,200 16,500 0 0 28,250 11,500 0 \$478,155 27,000 11,376	\$201,830 \$20,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 0 0 45,300 11,500 0 \$456,925 28,000 10,070	-100.0% -0.7% -0.7% -11.3%25.0%0.3%0.3% -12.3% -0.1% -16.9% -4.2%4.4%1.5%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$9962,561 \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689 60,000 7,225 0	3,000 18,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 \$974,983  \$133,113 284,120 80,000 0 8,325 1,500 211,610 \$718,668 60,000 3,800 0	20.0% -0.3% -0.38% -3.8% -10.0% 25.0% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.46% -1.8% -1.8% -1.8% -1.8% -1.47.4%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 \$566,531 \$230,140 129,565 62,200 16,500 0 28,250 11,500 0 \$478,155 27,000 11,376 0	\$29,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 17,200 0 45,300 11,500 0 \$456,925 28,000 10,070 0	-100.0% -0.7% -0.6%25.0%0.3%0.3% -12.3% -0.1% -16.9% 4.2%60.4%4.4% 3.7% -11.5%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	18,060 18,380 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689 60,000 7,225	0 3,000 18,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 \$974,983  \$133,113 284,120 80,000 0 8,325 1,500 0 211,610 \$718,668 60,000 3,800	20.0% -0.3% -3.8% -3.8% -10.0% 25.0% -47.4%	Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$29,525 0 4,200 0 8,448 2,600 2,000 200 100 \$566,531 0 0 0 \$566,531 \$230,140 129,565 62,200 16,500 0 0 28,250 11,500 0 \$478,155 27,000 11,376	\$201,830 \$20,325 0 25,673 248 8,500 2,600 2,000 150 100 \$564,595 0 400 0 \$564,995 \$201,830 129,395 51,700 0 0 45,300 11,500 0 \$456,925 28,000 10,070	-100.0% -0.7% -0.7% -11.3%25.0%0.3%0.3% -12.3% -0.1% -16.9% -4.2%4.4% -3.7% -11.5%
Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	18,060 18,380 0 0 412 5,000 200 8,000 3,000 134,495 \$962,561 0 0 \$962,561  \$126,770 271,720 81,450 0 0 8,325 1,500 0 194,924 \$684,689 60,000 7,225 0 131,950	3,000 3,000 18,000 17,680 0 412 4,500 250 8,000 1,200 154,416 \$974,983 0 0 \$974,983 \$133,113 284,120 80,000 0 8,325 1,500 0 211,610 \$718,668 60,000 3,800 0 131,150		Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$230,140 129,565 62,220 11,500 0 \$478,155 27,000 11,376 0 0 0 0 0 0 0 0 0 0 0 0 0	\$100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-100.0% -0.7% -0.7% 511.3% 0.6%25.0%0.3% -12.3% -0.1% -16.9% 4.2%60.4%4.4% 3.7% -11.5% 40.0%

Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues — Property Taxes	\$37,000	\$42,000	13.5%	Revenues – Property Taxes	\$495,964	\$528,061	6.5%
Tax Increments	0	0		Tax Increments	0	0	0.570
All Other Taxes	0	0		All Other Taxes	5,800	6,000	3.4%
Special Assessments	0	0		Special Assessments	0	0	4.00/
Licenses and Permits Federal Grants	0	0		Licenses and Permits Federal Grants	3,150 0	3,300 0	4.8%
State General Purpose Aid	76,722	76,722		State General Purpose Aid	614,261	614,261	
State Categorical Aid	0	0		State Categorical Aid	29,647	28,647	-3.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	106,766	67,180	-37.1%
Fines and Forfeits	0	0		Fines and Forfeits	3,500	3,500	
Interest on Investments All Other Revenues	2,400 3,500	2,400	 57 10/	Interest on Investments All Other Revenues	57,200 0	2,500 0	-95.6%
Total Revenues	\$119,622	5,500 \$126,622	57.1% 5.9%	Total Revenues			-4.8%
Proceeds from Bond Sales	\$119,622	\$120,622	3.970	Proceeds from Bond Sales	\$1,316,288 0	\$1,253,449 0	-4.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	25,215	22,500	-10.8%
Total Revenues and Other Sources	\$119,622	\$126,622	5.9%	Total Revenues and Other Sources	\$1,341,503	\$1,275,949	-4.9%
Current Expenditures =	——————————————————————————————————————	Ψ120,022	3.570	Current Expenditures =	=======================================	Ψ1,275,717	1.570
General Government	\$37,000	\$33,000	-10.8%	General Government	\$203,937	\$183,197	-10.2%
Public Safety	13,000	15,000	15.4%	Public Safety	284,956	301,095	5.7%
Streets and Highways (excluding Const.)	66,000	66,000		Streets and Highways (excluding Const.)	248,627	258,776	4.1%
Sanitation Human Services	1,000	1,000		Sanitation Human Services	0	0	
Health	0	0		Human Services Health	0	0	
Culture and Recreation	2,500	6,500	160.0%	Culture and Recreation	124,339	127,375	2.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	5,500	2,500	-54.5%	Economic Development & Housing	30,000	30,000	
All Other Current Expenditures	4,000	2,500	-37.5%	All Other Current Expenditures	11,290	14,500	28.4%
Total Current Expenditures	\$129,000	\$126,500	-1.9%	Total Current Expenditures	\$903,149	\$914,943	1.3%
Debt Service - Principal	0	0		Debt Service - Principal	159,721	128,308	-19.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	163,953	232,698	41.9%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	100.00/
_				<del>-</del>	144,846	0	-100.0%
Total Expenditures and Other Uses	\$129,000	\$126,500	-1.9%	Total Expenditures and Other Uses	\$1,371,669	\$1,275,949	-7.0%
Name of City: Lakeland				Name of City: Lakeland Shores			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised	2013					
		2013	Percent		2012 Revised	2013	Percent
D	Budget	Budget	Percent Change	D	2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes	\$1,006,076	Budget		Revenues – Property Taxes		Budget	
	<del> </del>	\$996,076 0	Change		Budget	\$134,417 0	Change
Property Taxes Tax Increments All Other Taxes	\$1,006,076 0 0	\$996,076 0 0	-1.0% 	Property Taxes Tax Increments All Other Taxes	\$127,325 0 50	\$134,417 0 50	5.6% 
Property Taxes Tax Increments All Other Taxes Special Assessments	\$1,006,076 0 0	\$996,076 0 0 0	-1.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments	\$127,325 0 50 0	\$134,417 0 50 0	5.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$1,006,076 0 0 0 3,500	\$996,076 0 0 0 0 3,500	-1.0%  	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$127,325 0 50 0 2,170	\$134,417 0 50 0 650	5.6%   -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,006,076 0 0 0 3,500	\$996,076 0 0 0 3,500	-1.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$127,325 0 50 0 2,170	\$134,417 0 50 0 650	5.6%   -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$1,006,076 0 0 0 3,500 0 461	\$996,076 0 0 0 3,500 0 461	-1.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$127,325 0 50 0 2,170	\$134,417 0 50 0 650 0 0	5.6%   -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$1,006,076 0 0 0 3,500 0 461	\$996,076 0 0 0 3,500 461 0	-1.0% 	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$127,325 0 50 0 2,170 0 0	\$134,417 0 50 0 650	5.6%   -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$1,006,076 0 0 0 3,500 0 461	\$996,076 0 0 0 3,500 0 461	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$127,325 0 50 0 2,170 0	\$134,417 0 50 0 650 0 0 0	5.6%   -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000	\$996,076 0 0 0 3,500 0 461 0 7,000 15,800 8,500	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$127,325 0 50 0 2,170 0 0 0 0 400	\$134,417 0 50 0 650 0 0 0 0 0 0 300	-70.0% 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300	\$996,076 0 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300	Change -1.0% 10.5% 6.3% -43.5%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$127,325 0 50 0 2,170 0 0 0 400 50	8134,417 0 50 0 650 0 0 0 0 0 300 15	-70.0% 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100	Change -1.0% 10.5% 6.3% -43.5%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$127,325 0 50 0 2,170 0 0 0 400 50	8134,417 0 50 0 650 0 0 0 0 0 300 15	-70.0% 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737	\$996,076 0 0 3,500 461 0 7,000 15,800 8,500 1,300 100	Change -1.0% 10.5% 6.3% -43.5%0.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$3135,432	-70.0%25.0% -70.0% -70.0% -70.0% -70.0% -70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737	Change -1.0% 10.5% 6.3% -43.5%0.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995	8134,417 0 50 0 650 0 0 0 0 0 300 15 0 8135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0	Change -1.0% 10.5% 6.3% -43.5%0.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	\$127,325 0 50 0 2,170 0 0 0 0 400 50 0 \$129,995	\$134,417 0 50 0 650 0 0 0 0 300 15 0 \$135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 0	Change -1.0% 10.5% 6.3% -43.5%0.9%20.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995	8134,417 0 50 0 650 0 0 0 0 300 15 0 \$135,432 0	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0	Change -1.0% 10.5% 6.3% -43.5%0.9%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$127,325 0 50 0 2,170 0 0 0 0 400 50 0 \$129,995	\$134,417 0 50 0 650 0 0 0 0 300 15 0 \$135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 0 10,000 \$1,042,737	Change  -1.0% 10.5% 6.3% -43.5%0.9% -1.1%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$127,325 0 50 50 2,170 0 0 0 0 400 50 \$129,995 0 0	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 0	Change -1.0% 10.5% 6.3% -43.5%0.9%20.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995	\$134,417 0 50 0 650 0 0 0 0 300 15 0 \$135,432 0	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 0 10,000 \$1,042,737	Change  -1.0% 10.5% 6.3% -43.5%0.9%1.1%  -4.8% 2.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$127,325 0 50 0 2,170 0 0 0 0 400 50 0 0 \$129,995 0 0 \$129,995	8134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$127,325 0 50 50 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 46,495 33,190 3,900	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 0 0 0 \$135,432	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737  \$218,605 238,445 402,289 25,900 0	Change  -1.0% 10.5% 6.3% -43.5%0.9%1.1%  -4.8% 2.2%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 0 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400	-70.0% -7
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 \$129,995 \$41,425 46,495 33,190 3,900 0	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0	-70.0% -7
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0	\$996,076 0 0 3,500 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 0 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400	-2.4% 2.6% -1.2% -2.4% 2.6% -12.8% -12.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0 29,000	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 = \$41,425 46,495 33,190 3,900 0 0	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 0 0 0 \$140,430 47,702 37,990 3,400 0 0	-2.4% -2.4% -12.8% -12.8%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0 29,000 11,000	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500 11,000	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$46,495 33,190 3,900 0 0 1,235	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0 0 29,000 11,000 0 7,800	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500 11,000 0 8,800	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$127,325 0 50 50 2,170 0 0 400 50 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0 0 1,235 0 3,750	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 3,075	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 12,500 \$1,054,237  \$229,598 233,378 402,289 27,900 0 0 29,000 11,000 7,800 \$940,965	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500 11,000 0 8,800 \$8800	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$127,325 0 50 50 2,170 0 0 0 400 50 \$129,995 \$1129,995 \$41,425 46,495 33,190 3,900 0 0 1,235 0 3,750	\$134,417 0 50 0 0 0 0 0 0 0 0 300 15 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 1,235 0 3,075	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 0 12,500 \$1,054,237 \$229,598 233,378 402,289 27,900 0 0 29,000 11,000 0 7,800	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500 11,000 0 8,800	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$127,325 0 50 50 2,170 0 0 400 50 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0 0 1,235 0 3,750	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 3,075	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 12,500 \$1,054,237  \$229,598 233,378 402,289 27,900 0 0 29,000 11,000 0 7,800 \$940,965	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 0 10,000 \$1,042,737  \$218,605 238,445 402,289 25,900 0 48,500 11,000 0 8,800 \$953,539 0	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0 0 1,235 0 3,750 \$129,995	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 1,235 0 3,075	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 12,500 \$1,054,237  \$229,598 233,378 402,289 27,900 0 29,000 11,000 0 7,800 \$940,965	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 100 \$1,032,737 0 10,000 \$1,042,737  \$218,605 238,445 402,289 25,900 48,500 11,000 8,800 \$953,539 0	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 \$129,995  \$41,425 46,495 33,190 3,900 0 1,235 0 3,750 \$129,995	\$134,417 0 50 0 650 0 0 0 0 0 300 15 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 1,235 0 0 3,075	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 12,500 \$1,054,237  \$229,598 233,378 402,289 27,900 0 0 29,000 11,000 7,800 \$940,965	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 0 10,000 \$1,042,737  \$218,605 238,445 402,289 25,900 0 48,500 11,000 \$,8800 \$953,539	Change  -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$127,325 0 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0 0 1,235 0 3,750 \$129,995	\$134,417 0 50 0 650 0 0 0 0 0 0 300 15 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 1,235 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-70.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$1,006,076 0 0 0 3,500 0 461 0 7,000 14,300 8,000 2,300 100 \$1,041,737 0 12,500 \$1,054,237  \$229,598 233,378 402,289 27,900 0 29,000 11,000 7,800 \$940,965 0 0 0	\$996,076 0 0 3,500 0 461 0 7,000 15,800 8,500 1,300 0 \$1,032,737 0 10,000 \$1,042,737 \$218,605 238,445 402,289 25,900 0 48,500 11,000 0 8,800 \$9953,539 0 0 0	Change  -1.0%  -1.0%  -1.0%  6.3%  -43.5%  -0.9%  -1.1%  -4.8%  2.2%  -7.2%  -1.2.8%  1.3%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$127,325 0 50 50 0 2,170 0 0 0 400 50 0 \$129,995 0 0 \$129,995 \$41,425 46,495 33,190 3,900 0 1,235 0 0 3,750 \$129,995	\$134,417 0 50 0 650 0 0 0 0 0 0 300 15 0 0 \$135,432 \$40,430 47,702 37,990 3,400 0 0 0 1,235 0 0 3,075	-70.0%

Property   Image	Name of City: Lakeville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Lamberton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Section   Company   Comp		2012 Revised	2013	Percent		2012 Revised	2013	Percent
A   Color Transcrept	Revenues -				Revenues -			
April 1962   Process   P								
Special Assessments   19,777   071,652   24,776   1,276   1,								
License and Permiss   977.95   1.38 As   98.25   Peches of Comms   707.000   2.365   4.25   Peches of Comms   707.000   2.365   Peches of Comms   707.000   Peches of Comms   Pec			,					
Secretar   Process   Pro								
Security Propose Auf   18,164   18,164   18,164   18,164   18,164   18,164   18,164   18,164   18,164   18,164   18,164   19,16								
Section   Contemption   Cont								
Charge for Services	State Categorical Aid			40.2%	State Categorical Aid			2.5%
Charge for Services   5,281,777   15,955,177   15,955   15,956   15,000   12,000	Grants from County/Other Local Units	61.478	142,700	132.1%	Grants from County/Other Local Units	9,000	10,000	11.1%
Marcian control mentationes   1,13,502   64,137   -90,276   Marcian control mentationes   1,23,502   1,33,00   -0.75   Marcian control mentations   1,33,502   -0.75   Marci		3,438,179	3,985,357			81,590	85,000	4.2%
Total Revenues   1,341,292   66,128   52,966   7		279,301		5.6%				
Total Newmone   \$33,594,00								
Proceeds from Bond Salos	_	1,343,292	661,285		_	10,525	10,500	
Other Financing Sources			\$35,240,777				\$1,044,713	27.9%
Transfer from Other Funds		6,748,712	6,283,137			0		
Total Revenues and Other Source   \$44,817.904   \$44,890.77   \$44,890.67   \$44,890		0	0		e e	0	0	
Current Expenditures	Transfers from Other Funds	4,709,406	3,871,338	-17.8%	Transfers from Other Funds	179,334	154,271	-14.0%
Secretarial Engineering	<b>Total Revenues and Other Sources</b>	\$44,817,984	\$45,395,252	1.3%	Total Revenues and Other Sources	\$996,006	\$1,198,984	20.4%
Secretarial Engineering	Current Expenditures =				Current Expenditures =			
Public Safety   Public Safet		\$4,439,027	\$4,489,665	1.1%		\$101,910	\$101,486	-0.4%
Samination	Public Safety	10,022,813	10,231,370		Public Safety			8.4%
Health   H		3,315,190	3,344,302	0.9%		98,566	104,254	5.8%
Health		0	-			700		
Culture and Recreation   3,243,568   3,244,560   1.37			-					
Conservation of Natural Resources   7,500		-	•			,		
Economic Development & Housing   10,000   20,000   190.07%								
All Other Current Expenditures   20, 10, 10, 10, 10, 10, 10, 10, 10, 10, 1			-					
Total Current Expenditures   \$21,350,088   \$2,156,070   \$1,496   \$1,696								
Debt. Service - Principal   7,011,11   5,355,000   22.4%   Debt. Service - Principal   14.5%   16.88%   14.5%   16.88%   14.5%   16.88%   14.5%   16.88%   14.5%   16.88%   14.5%   16.88%   1	· _							
Sircets and Fiscal Changes	Total Current Expenditures	\$21,320,088	\$21,650,708	1.6%	Total Current Expenditures	\$558,044	\$810,658	45.3%
Streets and Highways Capital Outlay	Debt Service - Principal		5,825,000		Debt Service - Principal		168,894	
All Other Capital Outlay 3,706,618   \$704,238   \$3,996   All Other Capital Outlay   \$2,000   \$6,006   \$0.00   Transfers to Other Funds   \$1,807,812   \$1,643,540   \$9,196   Transfers to Other Funds   \$1,807,812   \$1,643,540   \$9,196   Transfers to Other Funds   \$4,000   \$8,000   \$8,000   Transfers to Other Funds   \$1,807,812   \$1,643,540   \$9,196   Transfers to Other Funds   \$4,000   \$8,000   \$8,000   Transfers to Other Funds   \$4,000   \$8,000   \$8,000   Transfers to Other Funds   \$4,000   \$8,000   Transfers to Other Funds   \$4,000   \$8,000   Transfers to Other Funds   \$1,000   \$1,000   Transfers from Other Funds   \$1,000   \$1,000	Interest and Fiscal Charges	3,424,894	3,792,737	10.7%	Interest and Fiscal Charges	129,788	105,400	-18.8%
Other Financing Uses								
Transfers to Other Funds								
Name of City:   Lancaster   Adopted budgets for the following funds: GF:   Yes   SR:   Yes   Ds:   No.   Percent   Moderate budget   No.   Percent   Adopted budgets for the following funds: GF:   Yes   SR:   No.   Ds:   No.   Percent   Adopted budgets for the following funds: GF:   Yes   SR:   No.   Ds:   No.   Percent   Adopted budgets for the following funds: GF:   Yes   SR:   No.   Ds:   No.   Percent   No.   No		-	-					
Name of City:	Transfers to Other Funds	1,807,812	1,643,540	-9.1%	Transfers to Other Funds	48,000	8,950	-81.4%
Adopted budgets for the following funds: GF   Yes   SR: Yes   Ves   DS: No   CP; No   Adopted budgets for the following funds: GF   Yes   SR: No   DS: No   CP; No   Percent   Property Taxes   Subget   Porcent   Property Taxes   Subget   Property Taxes   Subget   Property Taxes   Subget   Property Taxes   Subget   Subget   Property Taxes   Subget   Subget   Property Taxes   Subget   Subget   Subget   Subget   Property Taxes   Subget   Subg	<b>Total Expenditures and Other Uses</b>	\$46,217,249	\$51,034,765	10.4%	<b>Total Expenditures and Other Uses</b>	\$958,363	\$1,198,902	25.1%
Adopted budgets for the following funds: GF   Yes   SR: Yes   Ves   DS: No   CP; No   Adopted budgets for the following funds: GF   Yes   SR: No   DS: No   CP; No   Percent   Property Taxes   Subget   Porcent   Property Taxes   Subget   Property Taxes   Subget   Property Taxes   Subget   Property Taxes   Subget   Subget   Property Taxes   Subget   Subget   Property Taxes   Subget   Subget   Subget   Subget   Property Taxes   Subget   Subg	=				<del>-</del>			
Revenues         Budget         2012 Revised Budget         2013 Budget         Percent Change           Property Taxes         \$68,000         \$78,000         14.7%         Perupetry Taxes         \$279,710         \$284,620         1.8%           Tax Increments         0         0         0	Name of City: Lamasatan				Name of City: Landfall			
Revenues         Budget         Change         Revenues         Sex (00)         \$78,000         \$14,7%         Property Taxes         \$279,710         \$224,620         \$20,000           Property Taxes         \$68,000         \$78,000         \$14,7%         Property Taxes         \$279,710         \$224,600         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$20,000         \$11,9%         \$30,000         \$25,000         \$11,9%         \$30,000         \$3,500         \$3,500         \$3,500         \$3,500         \$3,500         \$3,600         \$3,600         \$3,600         \$3,0		Vec SR: Vec	DS: No CP:	No	•	Ves SR: No	DS: No CP:	No
Revenues		Yes SR: Yes		No	•	Yes SR: No		
Property Taxes		2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits   150   150     Licenses and Permits   3,700   3,500   -5,4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$68,000	2013 Budget \$78,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$279,710	2013 Budget \$284,620 62,000	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$68,000	2013 Budget \$78,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$279,710 62,000	2013 Budget \$284,620 62,000 29,500	Percent Change
State General Purpose Aid   75,242   75,242     State General Purpose Aid   80,196   80,196     State Categorical Aid   7,506   9,560   26,5%   State Categorical Aid   0   0   0   0   0   Grants from County/Other Local Units   0   0   0   0   0   0   Charges for Services   10,000   14,000   40,0%   Charges for Services   43,600   15,000   55,0%   Fines and Forfeits   0   0   0   0   0   0   0   0   Interest on Investments   1,500   1,200   20,00%   Interest on Investments   5,000   2,500   55,00%   All Other Revenues   37,800   43,500   15,1%   All Other Current Expenditures   251,301   96,133   61,7%   Total Revenues   520,252   5221,652   10,7%   Total Revenues   251,301   96,133   61,7%   Total Revenues   0   0   0   0   0   0   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$68,000 0	2013 Budget \$78,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$279,710 62,000 33,500	2013 Budget \$284,620 62,000 29,500 127,928	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$68,000 0 0 0	2013 Budget \$78,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$279,710 62,000 33,500 97,833	2013 Budget \$284,620 62,000 29,500 127,928	Percent Change 1.8%  -11.9% 30.8%
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$68,000 0 0 150	2013 Budget \$78,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0	Percent Change 1.8%  -11.9% 30.8% -5.4%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$68,000  0  0  150  75,242	2013 Budget \$78,000 0 0 150 0 75,242	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0 80,196	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0 80,196	Percent Change 1.8%  -11.9% 30.8% -5.4%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560	2013 Budget \$78,000 0 0 150 0 75,242 9,560	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0 80,196	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0 80,196	Percent Change 1.8%  -11.9% 30.8% -5.4%
Interest on Investments	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0	2013 Budget \$78,000 0 0 150 0 75,242 9,560 0	Percent Change 14.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0 80,196 0	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0 80,196 0	Percent Change 1.8%  -11.9% 30.8% -5.4%
All Other Revenues   37,800   43,500   15,1%   All Other Revenues   251,301   36,133   -61,7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000	2013 Budget  \$78,000 0 0 150 0 75,242 9,560 0 14,000	Percent Change 14.7%   26.5%  40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 0 43,600	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 0 15,000	Percent Change 1.8%  -11.9% 30.8% -5.4%    -65.6%
Total Revenues   \$200,252   \$221,652   \$10,7%   Total Revenues   \$859,840   \$704,377   -18,1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000  0	2013 Budget  \$78,000 0 0 150 0 75,242 9,560 0 14,000 0	Percent Change 14.7%   26.5% 40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 0 43,600 3,000	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000	Percent Change 1.8%  -11.9% 30.8% -5.4%   -65.6%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 1,200	Percent Change 14.7%   26.5%  40.0%  -20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000	2013 Budget \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 0 15,000 3,000 2,500	Percent Change 1.8% 
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 1,200 43,500	Percent Change 14.7%   26.5%  40.0% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133	Percent Change 1.8% 
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0  10,000  1,500  37,800  \$200,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 1,200 43,500	Percent Change 14.7%   26.5%  40.0% 15.1% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133	Percent Change  1.8%11.9% 30.8% -5.4%
Total Revenues and Other Sources   \$215,252   \$236,652   \$9.9%   Total Revenues and Other Sources   \$859,840   \$704,377   \$-18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0  10,000  0  1,500  37,800  \$200,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 1,200 43,500  \$221,652 0	Percent Change 14.7%  26.5%  40.0% 15.1% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0	Percent Change  1.8%11.9% 30.8% -5.4%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000  0  1,500  37,800  \$200,252  0  0	2013 Budget  \$78,000 0 0 0 150 75,242 9,560 0 14,000 0 1,200 43,500 \$221,652 0	Percent Change 14.7%  26.5%  40.0%  -20.0% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0	Percent Change  1.8%11.9% 30.8% -5.4%
General Government         \$50,600         \$53,100         4.9%         General Government         \$159,241         \$162,641         2.1%           Public Safety         15,600         17,800         14.1%         Public Safety         135,860         154,060         13.4%           Streets and Highways (excluding Const.)         86,152         95,452         10.8%         Streets and Highways (excluding Const.)         82,260         57,300         -30.3%           Sanitation         0         0         0          Sanitation         0         0         0            Human Services         0         0         0          Human Services         18,300         18,300            Health         0         0          Health         0         0            Culture and Recreation         17,700         18,300         3.4%         Culture and Recreation         79,870         71,120         -11.0%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0         0            Economic Development & Housing         200         200          Economic Developme	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000  0  1,500  37,800  \$200,252  0  0  15,000	2013 Budget  \$78,000 0 0 0 150 75,242 9,560 0 14,000 0 1,200 43,500 \$221,652 0 0 15,000	Percent Change 14.7%  26.5%  40.0% 15.1% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%
Public Safety         15,600         17,800         14.1%         Public Safety         135,860         154,060         13.4%           Streets and Highways (excluding Const.)         86,152         95,452         10.8%         Streets and Highways (excluding Const.)         82,260         57,300         -30.3%           Sanitation         0         0         0          Sanitation         0         0         0           Human Services         0         0          Human Services         18,300         18,300            Health         0         0          Health         0         0            Culture and Recreation         17,700         18,300         3.4%         Culture and Recreation         79,870         71,120         -11.0%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0         0            Economic Development & Housing         200         200          Economic Development & Housing         0         0            All Other Current Expenditures         \$215,252         \$236,652         9.9%         Total Current Expenditures         \$814,840	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000  0  1,500  37,800  \$200,252  0  0  15,000	2013 Budget  \$78,000 0 0 0 150 75,242 9,560 0 14,000 0 1,200 43,500 \$221,652 0 0 15,000	Percent Change 14.7%  26.5%  40.0% 15.1% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%
Streets and Highways (excluding Const.)         86,152         95,452         10.8%         Streets and Highways (excluding Const.)         82,260         57,300         -30.3%           Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 43,500 \$221,652 0 0 15,000	Percent Change 14.7%   26.5%  40.0%  -20.0% 15.1% 10.7%  9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$8859,840	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%
Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$68,000 0 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 0 15,000 \$215,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 43,500 \$221,652 0 15,000 \$236,652	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840 = \$159,241	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1% 2.1%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0  10,000  37,800  \$200,252  0  15,000  \$215,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 15,000 \$236,652	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9% 14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$\$859,840 \$\$\$159,241 135,860	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1% 2.1% 13.4%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$68,000  0  0  150  0  75,242  7,560  0  10,000  37,800  \$200,252  0  0  15,000  \$215,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500  \$221,652 0 15,000 \$236,652	Percent Change  14.7% 26.5% 40.0% 15.1% 10.7% 9.9% 4.9% 14.1% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301  \$859,840 0 0 \$859,840  \$159,241 135,860 82,260	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$7704,377	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1%  2.1% 13.4% -30.3%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252 \$\$50,600 15,600 86,152 0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652	Percent Change 14.7%   26.5%  40.0%  -20.0% 15.1% 10.7%  9.9% 4.9% 14.1% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$\$859,840 = \$\$159,241 135,860 82,260 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377  \$162,641 154,060 57,300 0	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1% 2.1% 13.4% -30.3%
Economic Development & Housing         200         200          Economic Development & Housing         0         0            All Other Current Expenditures         45,000         51,800         15.1%         All Other Current Expenditures         339,309         185,956         -45.2%           Total Current Expenditures         \$215,252         \$236,652         9.9%         Total Current Expenditures         \$814,840         \$649,377         -20.3%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         45,000         55,000         22.2%           Other Financing Uses         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0  10,000  1,500  37,800  \$200,252  0  15,000  \$215,252  \$50,600  15,600  86,152  0  0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 43,500 \$221,652 0 15,000 \$236,652	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$7704,377  \$162,641 154,060 57,300 0 18,300	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1% 2.1% 13.4% -30.3%
All Other Current Expenditures         45,000         51,800         15.1%         All Other Current Expenditures         339,309         185,956         -45.2%           Total Current Expenditures         \$215,252         \$236,652         9.9%         Total Current Expenditures         \$814,840         \$649,377         -20.3%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         45,000         55,000         22.2%           Other Financing Uses         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$68,000  0  0  150  75,242 7,560  0  10,000  37,800  \$200,252  0  15,000  \$215,252  \$50,600  15,600  86,152  0  0  0  0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500  \$221,652 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 0	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$\$159,241 135,860 82,260 0 18,300 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377  \$162,641 154,060 57,300 0 18,300 0	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%18.1%  2.1% 13.4% -30.3%
Total Current Expenditures         \$215,252         \$236,652         9.9%         Total Current Expenditures         \$814,840         \$649,377         -20.3%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         45,000         55,000         22.2%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$68,000  0  0  150  75,242  7,560  0  10,000  0  1,500  37,800  \$200,252  0  15,000  \$215,252  \$\$50,600  15,600  86,152  0  0  17,700  0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 18,300	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9% 14.1% 10.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377  \$162,641 154,060 57,300 0 18,300 0 18,300 0 71,120	Percent Change  1.8%
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 45,000 55,000 22.2% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$68,000 0 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252 \$\$50,600 15,600 86,152 0 0 17,700 0 200	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 18,300	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9% 14.1% 10.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377  \$162,641 154,060 57,300 0 18,300 0 18,300 0 71,120	Percent Change  1.8%
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 0 Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 45,000 55,000 22.2% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$68,000 0 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252 \$\$50,600 15,600 86,152 0 0 17,700 0 200	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$\$53,100 17,800 95,452 0 0 18,300 0 18,300 0 200	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.1% 10.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377  \$162,641 154,060 57,300 0 18,300 0 71,120 0 0	Percent Change  1.8%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 45,000 55,000 22.2% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252  \$50,600 15,600 86,152 0 0 17,700 0 200 45,000	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$\$53,100 17,800 95,452 0 0 18,300 200 51,800	Percent Change  14.7%  26.5%  40.0%  15.1%  10.7%  9.9%  4.1%  10.8%  3.4%  15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0 339,309	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133  \$704,377  \$162,641 154,060 57,300 0 183,900 0 71,120 0 0 185,956	Percent Change  1.8%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 0 0 0 All Other Capital Outlay 45,000 55,000 22.2% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252  \$50,600 15,600 86,152 0 0 17,700 0 200 45,000 \$215,252	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$\$53,100 17,800 95,452 0 0 18,300 200 51,800 \$236,652	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0 339,309 \$814,840	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377  \$162,641 154,060 57,300 0 183,900 0 71,120 0 185,956	Percent Change  1.8%
All Other Capital Outlay         0         0          All Other Capital Outlay         45,000         55,000         22.2%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$68,000 0 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 0 15,000 \$215,252  \$50,600 15,600 86,152 0 0 17,700 200 45,000 \$215,252 0 0 17,700 200 45,000	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 0 43,500 \$221,652 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 200 51,800 \$236,652	Percent Change  14.7%  26.5%  40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$79,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840 = \$159,241 135,860 82,260 0 18,300 0 79,870 0 0 339,309 \$814,840	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 0 \$704,377  \$162,641 154,060 57,300 0 18,300 0 71,120 0 185,956	Percent Change  1.8%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$68,000 0 0 0 150 0 75,242 7,560 0 10,000 37,800 \$200,252 0 15,000 \$215,252  \$50,600 15,600 86,152 0 0 17,700 200 45,000 \$215,252 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 18,300 200 51,800 \$236,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$8859,840 0 0 \$159,241 135,860 82,260 0 18,300 0 79,870 0 339,309 \$814,840 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377  \$162,641 154,060 57,300 0 18,300 0 71,120 0 185,956 \$649,377	Percent Change  1.8%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$68,000  \$68,000  0  150  0  75,242  7,560  0  10,000  \$200,252  0  15,000  \$215,252  \$50,600  15,600  86,152  0  0  17,700  0  200  45,000  \$215,252  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500  \$221,652 0 15,000  \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 18,300 0 200 51,800  \$236,652	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301  \$859,840 0 0 \$859,840  135,860 82,260 0 18,300 0 79,870 0 0 339,309 \$814,840	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377 0 0 \$704,377  \$162,641 154,060 57,300 0 18,300 0 71,120 0 185,956 \$649,377 0 0 0	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%  2.1% 13.4% -30.3%11.0%45.2% -20.3%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$68,000  0 0 0 150 0 75,242 7,560 0 10,000 37,800  \$200,252 0 0 15,000 \$215,252  \$\$50,600 15,600 86,152 0 0 17,700 0 200 45,000 \$215,252 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 14,000 43,500 \$221,652 0 15,000 \$236,652  \$53,100 17,800 95,452 0 0 18,300 0 18,300 51,800 \$236,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9%  4.9% 14.1% 10.8% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301  \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 79,870 0 0 339,309 \$814,840 0 0 45,000	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133  \$704,377  \$162,641 154,060 57,300 0 18,300 0 71,120 0 185,956 \$649,377 0 0 555,000	Percent Change  1.8%11.9% 30.8% -5.4%65.6%50.0% -61.7% -18.1%  2.1% 13.4% -30.3%11.0%45.2% -20.3% 22.2%
10tal Expenditures and Other Uses 9213,232 9230,032 7.7/0 10tal Expenditures and Other Uses 9037,040 \$7.04,377 -10.170	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$68,000 0 0 150 0 75,242 7,560 0 10,000 0 1,500 37,800 \$200,252 0 15,000 \$215,252  \$50,600 15,600 86,152 0 0 17,700 0 200 45,000 \$215,252 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652 0 0 15,000 \$236,652  \$\$53,100 17,800 95,452 0 0 18,300 200 51,800 \$236,652 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0 339,309 \$814,840 0 45,000 0 45,000	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377  \$162,641 154,060 57,300 0 183,900 0 71,120 0 185,956 \$649,377 0 0 555,000 0	Percent Change  1.8%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$68,000  \$68,000  0  150  0  75,242  7,560  0  10,000  1,500  37,800  \$200,252  0  15,000  \$215,252  \$50,600  17,700  0  200  45,000  \$215,252  0  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$78,000 0 0 0 150 0 75,242 9,560 0 14,000 43,500 \$221,652  \$53,100 17,800 95,452 0 0 18,300 \$200 51,800 \$236,652  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.7% 26.5% 40.0%20.0% 15.1% 10.7% 9.9% 4.9% 14.1% 10.8% 3.4% 15.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$279,710 62,000 33,500 97,833 3,700 0 80,196 0 43,600 3,000 5,000 251,301 \$859,840 0 0 \$859,840  \$159,241 135,860 82,260 0 18,300 0 79,870 0 0 339,309 \$814,840 0 45,000 0 0	2013 Budget  \$284,620 62,000 29,500 127,928 3,500 0 80,196 0 15,000 3,000 2,500 96,133 \$704,377  \$162,641 154,060 57,300 0 183,900 0 71,120 0 185,956 \$649,377 0 0 555,000 0 0	Percent Change  1.8%

Name of City: Lanesboro Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Laporte  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$435,306 6,580	\$435,306 6,580		Property Taxes Tax Increments	\$44,810 0	\$43,765 0	-2.3%
All Other Taxes	9,300	9,300		All Other Taxes	0	0	
Special Assessments	24,281	24,281		Special Assessments	0	0	
Licenses and Permits	12,070	12,070		Licenses and Permits	6,650	6,550	-1.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	206,066	206,066		State General Purpose Aid	7,500 0	7,500	
State Categorical Aid Grants from County/Other Local Units	12,500	12,500		State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	50,459 132,700	50,459 132,700		Charges for Services	0 80,850	0 80,850	
Fines and Forfeits	4,500	4,500		Fines and Forfeits	0	0	
Interest on Investments	1,200	1,200		Interest on Investments	225	150	-33.3%
All Other Revenues	1,000	1,000		All Other Revenues	500	500	
Total Revenues	\$895,962	\$895,962		Total Revenues	\$140,535	\$139,315	-0.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	65,000	65,000		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$960,962	\$960,962		<b>Total Revenues and Other Sources</b>	\$140,535	\$139,315	-0.9%
Current Expenditures =				Current Expenditures =			
General Government	\$171,457	\$154,957	-9.6%	General Government	\$72,145	\$74,475	3.2%
Public Safety Streets and Highways (evoluting Const.)	215,974	215,974		Public Safety Streets and Highways (excluding Const.)	3,000	3,000	
Streets and Highways (excluding Const.) Sanitation	172,963 3,500	189,463 3,500	9.5%	Streets and Highways (excluding Const.) Sanitation	10,500 0	10,500 0	
Human Services	3,300	3,300		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	186,101	186,101		Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	3,725	4,170	11.9%
Total Current Expenditures	\$749,995	\$749,995		Total Current Expenditures	\$89,370	\$92,145	3.1%
Debt Service - Principal	110,000	127,000	15.5%	Debt Service - Principal	12,000	14,200	18.3%
Interest and Fiscal Charges	61,020	48,794	-20.0%	Interest and Fiscal Charges	35,165	32,970	-6.2%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	35,455	38,450	8.4%	All Other Capital Outlay	4,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$956,470	\$964,239	0.8%	<b>Total Expenditures and Other Uses</b>	\$140,535	\$139,315	-0.9%
				_			
Name of City: Lactrum				Name of City: Landerdale			
Name of City: Lastrup Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Lauderdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$18,800	2013 Budget \$17,500	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$598,152	2013 Budget \$610,115	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$18,800	2013 Budget \$17,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$598,152 161,000	2013 Budget \$610,115 180,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$18,800 0	2013 Budget \$17,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$598,152 161,000 20,000	2013 Budget \$610,115	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$18,800 0 0 524	2013 Budget \$17,500 0 0 500	Percent Change -6.9%  -4.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$598,152 161,000 20,000 40,907	2013 Budget \$610,115 180,000 20,000 39,000	Percent Change 2.0% 11.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$18,800 0	2013 Budget \$17,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$598,152 161,000 20,000	2013 Budget \$610,115 180,000 20,000	Percent Change 2.0% 11.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$18,800 0 0 524 1,280	2013 Budget \$17,500 0 0 500 1,300	Percent Change -6.9%  -4.6% 1.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$598,152 161,000 20,000 40,907 14,200	2013 Budget \$610,115 180,000 20,000 39,000 15,200	Percent Change 2.0% 11.8%  -4.7% 7.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$18,800 0 524 1,280 0	2013 Budget \$17,500 0 0 500 1,300 0	Percent Change -6.9%  -4.6% 1.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$598,152 161,000 20,000 40,907 14,200 0	2013 Budget \$610,115 180,000 20,000 39,000 15,200 0	Percent Change 2.0% 11.8%  -4.7% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$18,800 0 0 524 1,280 0 2,650 0 1,425	2013 Budget \$17,500 0 0 500 1,300 2,800 0 1,000	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800	Percent Change 2.0% 11.8% -4.7% 7.0%  996.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$18,800 0 0 524 1,280 0 2,650 0 1,425 6,500	2013 Budget \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550	2013 Budget \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550	Percent Change 2.0% 11.8%  -4.7% 7.0%  996.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$18,800 0 524 1,280 0 2,650 0 1,425 6,500 0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000	Percent Change 2.0% 11.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$18,800  0 0 524 1,280 0 2,650 0 1,425 6,500 0 0	2013 Budget \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350	Percent Change 2.0% 11.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  0  6,250	2013 Budget \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 0 6,500	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750	Percent Change 2.0% 11.8% -4.7% 7.0%  996.0%  54.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116	Percent Change 2.0% 11.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$18,800  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750  \$1,461,610 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116	Percent Change 2.0% 11.8% -4.7% 7.0%  996.0%  -54.0%  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$18,800  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  0	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400 0 0 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 24,700 2,750  \$1,461,610 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 0	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$18,800 0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250 \$37,429 0 0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400 0 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$18,800 0 0 524 1,280 0 2,650 0 1,425 6,500 0 0 6,250  \$37,429 0 0 \$37,429	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400 0 \$36,400	Percent Change  -6.9%4.6% 1.6% 5.7%29.8% 4.6% 4.0% -2.7%2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$18,800  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  0	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400 0 0 0	Percent Change -6.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 24,700 2,750  \$1,461,610 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 0	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$18,800  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$88,470  2,000  11,759	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400 0 \$39,000 2,400 7,000	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$1,461,610 \$1,461,610 \$1,461,610	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$18,800 0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250 \$37,429 0 0 \$37,429  \$8,470 2,000 11,759 9,115	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400  \$36,400  \$9,000 2,400 7,000 9,300	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610 = \$429,525 649,195 35,000 34,431	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558	Percent Change  2.0% 11.8%4.7% 7.0% 996.0%54.0% 4.6% 4.6% 1.1% -1.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$18,800  0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250 \$37,429 0 0 0 \$37,429  \$8,470 2,000 11,759 9,115 0	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400 0 \$36,400 \$9,000 2,400 7,000 9,300 0	Percent Change  -6.9%4.6% 1.6% 5.7%29.8% 4.6% -2.7%2.7% 6.3% 20.0% -40.5% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0% 4.6% 4.6% 4.6% 1.1% -1.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$8,470  2,000  11,759  9,115  0  0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$9,000 2,400 7,000 9,300 0 0	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 0	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0%54.0% 4.6% 4.6% 1.1% -1.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$88,470  2,000  11,759  9,115  0  0  3,470	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$9,000 2,400 7,000 9,300 0 3,000	Percent Change  -6.9%4.6% 1.6% 5.7% 4.6% 4.6%29.8% 4.6%2.7%2.7% 6.3% 20.0% -40.5% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$1,461,610 \$1,461,610 \$429,525 649,195 35,000 31,461,610 \$1,461,610 \$1,461,610 \$1,461,610 \$1,461,610 \$1,461,610 \$1,461,610 \$1,461,610	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0% 4.6% 4.6% 4.6% 1.1% -1.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$8,470  2,000  11,759  9,115  0  0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$9,000 2,400 7,000 9,300 0 0	Percent Change  -6.9% -6.9% 1.6% 1.6% 5.7%29.8% 4.6% 4.0% -2.7%2.7% 6.3% 20.0% -40.5% 2.0%13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 0	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0%54.0% 4.6% 4.6% 1.1% -1.4% 0.4% 16.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$18,800  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$88,470  2,000  11,759  9,115  0  3,470  0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400  \$9,000 2,400 7,000 9,300 0 3,000 0 0	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610 \$429,525 649,195 35,000 34,431 0 68,698 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$8,470  2,000  11,759  9,115  0  0  3,470  0  0  0	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$9,000 2,400 7,000 9,300 0 3,000 0 0 0	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 0 68,698 0 26,000 20,000	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$18,800  0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250  \$37,429 0 0 0 \$37,429  \$88,470 2,000 11,759 9,115 0 0 3,470 0 0 \$34,814	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400  \$9,000 2,400 7,000 9,300 0 3,000 0 0 \$30,700	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 68,698 0 26,000 20,000 \$1,262,849	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$18,800  0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250  \$37,429 0 0 0 \$37,429  \$8,470 2,000 11,759 9,115 0 0 3,470 0 0 \$34,814	\$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400 0 0 \$36,400 2,400 7,000 9,300 0 0 3,000 0 0	Percent Change  -6.9% -6.9% 1.6% 1.6% 5.7%29.8% 4.6% -2.7%2.7% 6.3% 20.0% -0.0% -13.5%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 0 68,698 0 26,000 20,000  \$1,262,849 100,000	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0%54.0% 4.6% 4.6% 1.1% -1.4% -0.4% 16.6% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$34,7429  \$8,470  2,000  11,759  9,115  0  0  3,470  0  \$34,814	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400  \$36,400  \$9,000 2,400 7,000 9,300 0 0 3,000 0 \$30,700 0 \$30,700	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610 =  \$429,525 649,195 35,000 34,431 0 0 68,698 0 26,000 20,000 \$1,262,849 100,000 13,130	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116 0 0 \$1,528,116  \$413,994 656,105 34,500 34,550 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000 9,905	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0%54.0% 4.6% 4.6% 11.4% 0.4% 16.6%7.7% 0.0%24.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$18,800  0 0 524 1,280 0 2,650 0 1,425 6,500 0 6,250  \$37,429 0 0 0 \$37,429  \$8,470 2,000 11,759 9,115 0 0 3,470 0 0 \$34,814	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$9,000 2,400 7,000 9,300 0 0 3,000 0 \$30,700 0 0 0 0	Percent Change  -6.9% -6.9% 1.6% 1.6% 5.7% 4.0% -2.7% -2.7% 6.3% 20.0% -40.5% 2.0% -11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,461,610 \$1,461,610 \$429,525 649,195 35,000 37,000 24,700 2,750 \$1,461,610 0 0 13,130 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116  \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000 9,905 489,000	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$88,470  2,000  11,759  9,115  0  0  3,470  0  0  \$34,814	2013 Budget  \$17,500 0 0 500 1,300 2,800 0 1,000 6,800 0 6,500 \$36,400  \$36,400  \$9,000 2,400 7,000 9,300 0 0 3,000 0 \$30,700 0 \$30,700	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,461,610 \$1,461,610 \$429,525 649,195 35,000 37,000 24,700 2,750 \$1,461,610 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000 9,905 489,000 250,000	Percent Change  2.0% 11.8% -4.7% 7.0% 996.0%54.0% 4.6% 4.6% 11.4% 0.4% 16.6%7.7% 0.0%24.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$8,470  2,000  11,759  9,115  0  0  3,470  0  0  \$34,814	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500  \$36,400  \$36,400  \$9,000 2,400 7,000 9,300 0 0 3,000 0 \$30,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -6.9% -6.9% 1.6% 1.6% 5.7%29.8% 4.6% 4.0% -2.7% 6.3% 20.0% -40.5% 2.0%11.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$598,152 161,000 20,000 40,907 14,200 0 517,351 0 5,000 40,550 37,000 24,700 2,750 \$1,461,610 0 0 \$1,461,610  \$429,525 649,195 35,000 34,431 0 68,698 0 26,000 20,000 \$1,262,849 100,000 13,130 0 20,000 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000 9,905 489,000 250,000 0	Percent Change  2.0% 11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$18,800  0  0  524  1,280  0  2,650  0  1,425  6,500  0  6,250  \$37,429  0  0  \$37,429  \$8,470  2,000  11,759  9,115  0  0  3,470  0  0  \$34,814	2013 Budget  \$17,500 0 0 500 1,300 0 2,800 0 1,000 6,800 0 6,500 \$36,400  \$9,000 2,400 7,000 9,300 0 0 3,000 0 \$30,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,461,610 \$1,461,610 \$429,525 649,195 35,000 37,000 24,700 2,750 \$1,461,610 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$610,115 180,000 20,000 39,000 15,200 0 517,351 0 54,800 40,550 37,000 11,350 2,750 \$1,528,116  \$413,994 656,105 34,500 34,558 0 0 80,083 0 24,000 20,000 \$1,263,240 100,000 9,905 489,000 250,000	Percent Change  2.0% 11.8%

Name of City: Le Center Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Le Sueur Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Adopted budgets for the following funds. Gr.	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds. Or.	2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -	<del></del> ·		Revenues -			
Property Taxes Tax Increments	\$914,449 0	\$962,458 0	5.3%	Property Taxes Tax Increments	\$1,726,192 0	\$671,746 0	-61.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	170,000	160,000	-5.9%	Special Assessments	395,637	342,391	-13.5%
Licenses and Permits	25,600	10,600	-58.6%	Licenses and Permits	81,400	136,100	67.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	708,459 0	719,916 0	1.6%	State General Purpose Aid State Categorical Aid	767,922 53,078	767,922 53,078	
Grants from County/Other Local Units	38,400	37,100	-3.4%	Grants from County/Other Local Units	26,911	26,000	-3.4%
Charges for Services	33,000	35,000	6.1%	Charges for Services	733,178	739,205	0.8%
Fines and Forfeits	10,000	10,000		Fines and Forfeits	20,200	20,200	
Interest on Investments	0	0		Interest on Investments	8,000	8,000	
All Other Revenues  Total Revenues	67,300	50,800	-24.5%	All Other Revenues  Total Revenues	1,242,782	2,587,719	108.2%
Proceeds from Bond Sales	\$1,967,208 0	\$1,985,874 0	0.9%	Proceeds from Bond Sales	\$5,055,300 0	\$5,352,361 0	5.9%
Other Financing Sources	201,200	219,000	8.8%	Other Financing Sources	0	0	
Transfers from Other Funds	1,032,000	992,000	-3.9%	Transfers from Other Funds	350,000	350,000	
Total Revenues and Other Sources	\$3,200,408	\$3,196,874	-0.1%	Total Revenues and Other Sources	\$5,405,300	\$5,702,361	5.5%
Current Expenditures =	#3,200, <del>1</del> 00	\$5,170,074	-0.170	Current Expenditures =	=======================================	\$3,702,301	5.570
General Government	\$362,148	\$355,162	-1.9%	General Government	\$478,038	\$497,231	4.0%
Public Safety	434,146	458,780	5.7%	Public Safety	1,152,694	1,379,991	19.7%
Streets and Highways (excluding Const.)	306,100	366,300	19.7%	Streets and Highways (excluding Const.)	580,059	544,565	-6.1%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	115,400	118,400	2.6%	Culture and Recreation	900,285	995,835	10.6%
Conservation of Natural Resources	0	0	00.00/	Conservation of Natural Resources	0	0	
Economic Development & Housing	35,000	3,500	-90.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	45,000	45,000		All Other Current Expenditures	219,106	218,432	-0.3%
Total Current Expenditures	\$1,297,794	\$1,347,142	3.8%	Total Current Expenditures	\$3,330,182	\$3,636,054	9.2%
Debt Service - Principal	925,346	847,643	-8.4%	Debt Service - Principal	1,320,660	1,406,773	6.5%
Interest and Fiscal Charges	403,138	364,557	-9.6%	Interest and Fiscal Charges	754,458	659,534	-12.6%
Streets and Highways Capital Outlay All Other Capital Outlay	0 28,630	0 18,332	26.00/	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	28,030	0	-36.0%	Other Financing Uses	0	0	
Transfers to Other Funds	545,500	619,200	13.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,200,408	\$3,196,874	-0.1%	Total Expenditures and Other Uses	\$5,405,300	\$5,702,361	5.5%
=	\$3,200,400	\$5,170,074	0.170	= Total Expellultures and Other Uses	\$5,405,500	=======================================	3.370
Name of City: Lengby  Adopted hydgets for the following funds: GE:	□ SR· □	DG. CD.	$\overline{}$	Name of City: Leonard	Vac SR· Na	DS: No. CB:	No
Name of City: Lengby Adopted budgets for the following funds: GF:	ш ш	DS: CP:		Name of City: Leonard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,250	2013 Budget \$3,250	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,250 0	2013 Budget \$3,250 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,250 0 0	2013 Budget \$3,250	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,250 0 0	2013 Budget \$3,250 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,250 0 0	2013 Budget \$3,250 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,250 0 0 0 1,600 0 4,065	2013 Budget \$3,250 0 0 0 1,600 0 4,390	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,250 0 0 0 1,600 0 4,065 0	2013 Budget \$3,250 0 0 0 1,600 4,390 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,250 0 0 0 1,600 0 4,065 0	2013 Budget \$3,250 0 0 0 1,600 4,390 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 0 1,000	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,250 0 0 0 1,600 0 4,065 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 1,000 1,160 \$11,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 1,000 0 1,500 2,290 \$12,355 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,000 1,160 \$11,500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 1,000 0 1,500 2,290 \$12,355 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,000 0 1,160 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 1,000 2,290  \$12,355 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,160 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,250 0 0 1,600 4,065 0 1,000 0 1,500 2,290 \$12,355 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,000 0 1,160 \$11,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,250 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355	2013 Budget  \$3,250 0 0 1,600 4,390 0 1,000 0 1,000 0 1,160 \$11,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,250 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 = \$2,609	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,160 \$11,500 0 \$11,500 \$\$2,688	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,250 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355	2013 Budget  \$3,250 0 0 1,600 4,390 0 1,000 0 1,000 0 1,160 \$11,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 = \$2,609 160 4,375 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 0 1,000 0 1,160 \$11,500 0 \$11,500 \$2,688 170 3,683 0	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,250 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 = \$2,609 160 4,375 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 1,160 \$11,500 0 \$11,500 \$2,688 170 3,683 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355  \$2,609 160 4,375 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 1,000 1,160 \$11,500 0 \$11,500 \$2,688 170 3,683 0 0 0 0 0	Percent Change 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,250 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 = \$2,609 160 4,375 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 1,160 \$11,500 0 \$11,500 \$2,688 170 3,683 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 0 0 \$12,355 0 0 \$12,355 0 0 812,355	2013 Budget  \$3,250 0 0 0 1,600 4,390 0 1,000 1,160 \$11,500 0 \$11,500 \$2,688 170 3,683 0 0 750	Percent Change 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 \$2,609 160 4,375 0 0 875 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355 0 0 4,375 0 0 4,375 0 0 4,375 0 0 4,375 0 0 4,375 0 0 4,375 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355 = \$2,609 160 4,375 0 0 0 875 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355 = \$2,609 160 4,375 0 0 0 4,581	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$3,250 0 0 0 1,600 0 4,065 0 1,000 0 150 2,290 \$12,355 0 0 0 \$12,355 = \$2,609 160 4,375 0 0 4,581 \$12,600	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 1,160 \$11,500 0 \$11,500 \$11,500 \$22,688 170 3,683 0 0 0 750 0 0 3,719 \$11,010	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,250 0 0 1,600 1,600 0 1,600 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 0 0 \$160 4,375 0 0 0 875 0 0 4,581 \$12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 0 3,719 \$11,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,250 0 0 1,600 0 4,065 0 1,000 0 1,500 2,290 \$12,355 0 0 0 \$12,355 0 0 4,375 0 0 4,581 \$12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719 \$11,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,250 0 0 1,600 1,600 0 1,600 0 1,000 0 150 2,290 \$12,355 0 0 \$12,355 0 0 \$160 4,375 0 0 0 875 0 0 4,581 \$12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719 \$11,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.0% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,250 0 0 1,600 0 4,065 0 1,000 0 1,500 2,290 \$12,355 0 0 0 \$12,355 0 0 0 \$160 4,375 0 0 4,581 \$12,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,250 0 0 0 1,600 0 4,390 0 1,000 0 1,000 0 1,160 \$11,500  \$2,688 170 3,683 0 0 0 750 0 3,719 \$11,010 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.0% 8.0%

Name of City: Leonidas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Leroy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$17,000 0	\$17,638 0	3.8%	Property Taxes Tax Increments	\$162,272 0	\$137,782 0	-15.1%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	45	15	-66.7%	Licenses and Permits	3,250	3,250	
Federal Grants State General Purpose Aid	0	0	22.10/	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	36,135 12,999	47,748 0	32.1% -100.0%	State General Fulpose Aid State Categorical Aid	296,859 0	296,859 0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	609	609	
Charges for Services	2,515	2,312	-8.1%	Charges for Services	5,000	5,000	
Fines and Forfeits	132	0	-100.0%	Fines and Forfeits	0	0	
Interest on Investments	1,788	0	-100.0%	Interest on Investments	4,500	4,000	-11.1%
All Other Revenues  Total Revenues	987	6,234	531.6%	All Other Revenues  Total Revenues	2,510	2,500	-0.4%
Proceeds from Bond Sales	\$71,601 0	\$73,947 0	3.3%	Proceeds from Bond Sales	\$475,000 0	\$450,000 0	-5.3%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$71,601	\$73,947	3.3%	Total Revenues and Other Sources	\$475,000	\$450,000	-5.3%
Current Expenditures =				Current Expenditures =	=======================================		
General Government	\$32,700	\$34,112	4.3%	General Government	\$106,068	\$103,399	-2.5%
Public Safety	10,066	9,987	-0.8%	Public Safety	109,001	101,378	-7.0%
Streets and Highways (excluding Const.) Sanitation	9,676 8,451	11,191 10,524	15.7% 24.5%	Streets and Highways (excluding Const.) Sanitation	149,975 0	124,536 0	-17.0%
Human Services	9,982	10,524 8,982	-10.0%	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	1,241	1,683	35.6%	Culture and Recreation	45,815	45,515	-0.7%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	4,000 20,000	4,000 20,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	20,000	10,147	379.5%
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Total Current Expenditures	\$72,116	\$76,479	6.0%	Total Current Expenditures	\$436,975	\$408,975	-6.4%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	3,500	4,737	35.3%	All Other Capital Outlay	38,025	41,025	7.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$75,616	\$81,216	7.4%	Total Expenditures and Other Uses	\$475,000	\$450,000	-5.3%
- AG':				=			
Name of City: Lester Prairie				Name of City: Lewiston			
Name of City: Lester Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Lewiston Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: Yes
•					لتنا لتنا		
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP: 2013 Budget	No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: Yes CP  2013  Budget	Yes Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$640,197	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$659,104 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$609,894 0 23,585	2013 Budget \$640,197 0 23,550	Percent Change 5.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$629,183 0 0	2013 Budget \$659,104 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$609,894 0 23,585 1,400	2013 Budget \$640,197 0 23,550 400	Percent Change 5.0%  -0.1% -71.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$629,183 0 0 112,277	2013 Budget \$659,104 0 0 43,500	Percent Change 4.8%  -61.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$609,894 0 23,585 1,400 10,400	2013 Budget \$640,197 0 23,550 400 22,250	Percent Change 5.0%  -0.1% -71.4% 113.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$629,183 0 0 112,277 11,885	2013 Budget \$659,104 0 0 43,500 13,200	Percent Change 4.8%  -61.3% 11.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$609,894 0 23,585 1,400 10,400 0	2013 Budget \$640,197 0 23,550 400 22,250 0	Percent Change 5.0%  -0.1% -71.4% 113.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$629,183 0 0 112,277 11,885 0	2013 Budget \$659,104 0 0 43,500 13,200 0	Percent Change 4.8%  -61.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$609,894 0 23,585 1,400 10,400	2013 Budget \$640,197 0 23,550 400 22,250	Percent Change 5.0%  -0.1% -71.4% 113.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$629,183 0 0 112,277 11,885	2013 Budget \$659,104 0 0 43,500 13,200	Percent Change 4.8%  -61.3% 11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600	Percent Change 5.0% -0.1% -71.4% 113.9%  5.4% -31.9% -9.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$629,183 0 0 112,277 11,885 0 383,755 52,978	2013 Budget \$659,104 0 0 43,500 13,200 0 383,755 55,585	Percent Change 4.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928	Percent Change  4.8%61.3% 11.1% 4.9% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$609,894  0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000	Percent Change 4.8%  -61.3% 11.1%  4.9%  4.1% 9.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928	Percent Change  4.8%61.3% 11.1% 4.9% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075	Percent Change 5.0% -0.19% -71.49% 113.9%  5.49% -31.99%  9.89% 4.59% -0.59% -25.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400	Percent Change 4.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75	2013 Budget \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000	Percent Change 4.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 0 0	Percent Change 4.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$0 \$1,256,317	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678	Percent Change  5.0% -0.19% -71.49%  113.99% -31.99% -9.89% 4.59% -0.59% -25.89% 4.29%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678	Percent Change  5.0%0.19% -71.49% 113.99% -31.99% -31.99% -25.89% -25.89% 4.29% 13.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967 = \$147,961	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 0 \$1,364,472 \$170,577	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317 \$294,135 338,060	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678 \$334,821 341,929	Percent Change  5.0%0.1% -71.4% 113.9% -31.9% -31.9% -9.88% -0.55% -25.8% 4.2% 4.2%  13.8% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472 \$170,577 421,747	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678	Percent Change  5.0%0.19% -71.49% 113.99% -31.99% -31.99% -25.89% -25.89% 4.29% 13.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967 = \$147,961	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 0 \$1,364,472 \$170,577	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0	Percent Change  5.0%0.19% -71.49% 113.99% -31.99% -9.88% 4.59% -25.89% 4.29%  13.89% 1.119% 31.119% -0.33%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1% -17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317 \$294,135 338,060 81,820 92,450 0 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948  \$1,423,752 1,065,000 0 180,215  \$2,668,967  \$147,961 430,869 179,074 0 0 0 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 0 0 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%100.0% -48.9%  15.3% -2.1% -17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0	Percent Change  5.0%0.19% -71.49% 113.99% -31.99% -9.88% 4.59% -25.89% 4.29%  13.89% 1.119% 31.119% -0.33%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1% -17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317 \$294,135 338,060 81,820 92,450 0 120,725	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$629,183  0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948  \$1,423,752 1,065,000 0 180,215  \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%100.0% -48.9%  15.3% -2.1% -17.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0	Percent Change  5.0% -0.19% -71.49% 113.99% -31.99% -9.89% 4.59% -25.89% 4.29%  13.89% 1.11% 31.19% -0.39% 15.29%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0 114,081 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 0 114,198 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.19% -17.2% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 700	Percent Change  5.0% -0.11% -71.4% 113.9% -31.9% -9.8% 4.59% -0.5% -25.8% 4.2%  13.8% 1.1% 31.19% -0.3% 15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081 0 57,521	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472 \$170,577 421,747 148,354 0 0 0 114,198 0 38,236	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1% -17.2% 0.1%33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 700 0	Percent Change  5.0% -0.19% -71.49% 113.99% -31.99% -9.89% 4.59% -0.59% -25.89% 4.29% 13.89% 1.11% 31.19% -0.39% -0.39% -1.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081 0 57,521 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 38,236 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1% -17.2% 0.19%33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700 0 \$927,890 0 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 700 0 \$1,015,978	Percent Change  5.0% -0.11% -71.4% 113.9% -31.9% -31.9% -0.5% -25.8% 4.2% 4.2% 13.8% 1.1% 31.19% -0.3% 15.2% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0 114,081 0 57,521 0 \$929,506 288,608 96,878	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 38,236 0 \$893,112	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.19% -17.2% 0.1% 33.5%3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700 0 \$927,890 0 38,500	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 700 0 \$1,015,978 0 0 156,500	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948  \$1,423,752 1,065,000 0 180,215  \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081 0 0 57,521 0 \$929,506 288,608 96,878 1,051,278	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 0 38,236 0 \$893,112 168,000 106,024 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%100.0%101.0%33.5%3.9% -41.8% 9.4% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700 0 \$927,890 0 38,500 98,800	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 0 \$1,015,978 0 0 \$1,6500 308,000	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948  \$1,423,752 1,065,000 0 180,215  \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081 0 57,521 0 \$929,506 288,608 96,878 1,051,278 52,600	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 38,236 0 \$893,112 168,000 106,024 0 10,000	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%100.0%101.0%33.5%3.9% -41.8% 9.4% -100.0% -81.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 0 \$1,256,317   \$294,135 338,060 81,820 92,450 0 120,725 0 700 0 \$927,890 0 38,500 98,800 0	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678 0 0 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 700 0 \$1,015,978 0 0 156,500 308,000 0	Percent Change  5.0% -0.19% -71.49% 113.99% -31.99% -3.1.99% -5.49% -25.89% -25.89% -1.19% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948 \$1,423,752 1,065,000 0 180,215 \$2,668,967  \$147,961 430,869 179,074 0 0 114,081 0 57,521 0 \$929,506 288,608 96,878 1,051,278 52,600 0	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 38,236 0 \$893,112 168,000 106,024 10,000 0	Percent Change  4.8%61.3% 11.1% 4.9% 4.19% 9.4% -70.7% -67.4% -4.2% -100.0% -48.9%  15.3% -2.1% -17.2% 0.19%33.5% -41.8% 9.4% -100.0% -48.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$609,894 0 23,585 1,400 10,400 0 404,098 32,957 5,100 141,233 8,600 18,975 75 \$1,256,317 0 0 \$1,256,317  \$294,135 338,060 81,820 92,450 0 120,725 0 700 0 \$927,890 0 38,500 98,800	2013 Budget  \$640,197 0 23,550 400 22,250 0 425,969 22,457 4,600 147,550 8,555 14,075 75 \$1,309,678  \$334,821 341,929 107,243 92,180 0 139,105 0 0 \$1,015,978 0 0 \$1,6500 308,000	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$629,183 0 0 112,277 11,885 0 383,755 52,978 0 179,546 6,400 4,780 42,948  \$1,423,752 1,065,000 0 180,215  \$2,668,967  \$147,961 430,869 179,074 0 0 0 114,081 0 57,521 0 \$929,506 288,608 96,878 1,051,278 52,600	2013 Budget  \$659,104 0 0 43,500 13,200 0 383,755 55,585 0 186,928 7,000 1,400 14,000 \$1,364,472 0 0 \$1,364,472  \$170,577 421,747 148,354 0 0 114,198 0 38,236 0 \$893,112 168,000 106,024 0 10,000	Percent Change  4.8%61.3% 11.1% 4.9% 4.1% 9.4% -70.7% -67.4% -4.2% -100.0%100.0%101.0%33.5%3.9% -41.8% 9.4% -100.0% -81.0%

Name of City: Lewisville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Lexington  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$49,000 0	\$59,500 0	21.4%	Property Taxes Tax Increments	\$881,469 0	\$915,843 0	3.9%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	6,326	
Licenses and Permits	550	0	-100.0%	Licenses and Permits	59,400	57,275	-3.6%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	73,416	74,916	2.0%	State General Purpose Aid	295,659	335,280	13.4%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	40,496	42,321	4.5%
Charges for Services	0	0		Charges for Services	0 1,100	0 600	-45.5%
Fines and Forfeits	0	0		Fines and Forfeits	38,000	35,000	-7.9%
Interest on Investments	0	200		Interest on Investments	2,000	2,000	
All Other Revenues	5,550	3,500	-36.9%	All Other Revenues	32,000	49,056	53.3%
Total Revenues	\$128,516	\$138,116	7.5%	Total Revenues	\$1,350,124	\$1,443,701	6.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	70.260	 5 70/
-	0	0		<u> </u>	75,000	79,269	5.7%
Total Revenues and Other Sources	\$128,516	\$138,116	7.5%	Total Revenues and Other Sources	\$1,425,124	\$1,522,970	6.9%
Current Expenditures	007.250	#0 <b>2.7</b> 00		Current Expenditures	#2.62.1.40	0215 150	12.00/
General Government Public Safety	\$97,350 0	\$92,700 6,500	-4.8%	General Government Public Safety	\$362,140 865,672	\$315,159 902,924	-13.0% 4.3%
Streets and Highways (excluding Const.)	21,000	20,000	-4.8%	Streets and Highways (excluding Const.)	132,090	902,924	-28.7%
Sanitation	0	20,000	-7.0/0	Sanitation	17,542	18,823	7.3%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	41.207	74.450	79.8%
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	41,397	74,450 0	/9.8%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$118,350	\$119,200	0.7%	Total Current Expenditures	\$1,418,841	\$1,405,548	-0.9%
Debt Service - Principal Interest and Fiscal Charges	3,000 6,700	3,000 7,200	7.5%	Debt Service - Principal Interest and Fiscal Charges	58,500 27,530	65,000 13,340	11.1% -51.5%
Streets and Highways Capital Outlay	0,700	7,200	7.570	Streets and Highways Capital Outlay	0	13,340	-51.570
All Other Capital Outlay	0	0		All Other Capital Outlay	324,000	111,000	-65.7%
Other Financing Uses	0	2,400		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	5,000	92,717	1754.3%
Total Expenditures and Other Uses	\$128,050	\$131,800	2.9%	Total Expenditures and Other Uses	\$1,833,871	\$1,687,605	-8.0%
				Name of City			
Name of City: Lilydale  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Lindstrom Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Lilydale Adopted budgets for the following funds: GF:	— —	DS: No CP:	No	Name of City: Lindstrom Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$476,300	2013 Budget \$476,300	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,532,820	2013 Budget \$1,575,978	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,532,820 114,500	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$476,300 0	2013 Budget \$476,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,532,820 114,500 0	2013 Budget \$1,575,978 120,839	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$476,300 0	2013 Budget \$476,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,532,820 114,500 0 80,032	2013 Budget \$1,575,978 120,839 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$476,300 0 0	2013 Budget \$476,300 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,532,820 114,500 0	2013 Budget \$1,575,978 120,839 0 70,047	Percent Change 2.8% 5.5%  -12.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$476,300 0 0 88,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$476,300 0 0 38,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418	Percent Change 2.8% 5.5%  -12.5% 22.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$476,300 0 0 0 88,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$476,300 0 0 38,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587	Percent Change 2.8% 5.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$476,300  0  0  88,000  0  1,100	2013 Budget \$476,300 0 0 38,000 0 0 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988	Percent Change 2.8% 5.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 0	2013 Budget \$476,300 0 0 38,000 0 0 1,100 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587	Percent Change 2.8% 5.5% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$476,300  0  0  88,000  0  1,100	2013 Budget \$476,300 0 0 38,000 0 0 1,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530	Percent Change 2.8% 5.5%  -12.5% 22.7%  -0.0%  -0.5% -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 0 5,000	2013 Budget \$476,300 0 0 38,000 0 0 1,100 0 6,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0	Percent Change 2.8% 5.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 5,000 1,000	2013 Budget \$476,300 0 0 38,000 0 0 1,100 6,300 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650	Percent Change  2.8% 5.5%12.5% 22.7%0.0%0.5% -5.4%11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 1,2,600 \$584,000 0	2013 Budget \$476,300 0 0 38,000 0 0 1,100 6,300 1,500 9,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250	Percent Change  2.8% 5.5% -12.5% 22.7%0.0%13.5% -5.4%11.3% -24.6% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 5,000 12,600 \$584,000 0 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050 \$2,322,212 0 94,090	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 1,2,600 \$584,000 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 0 6,300 1,500 9,500 \$532,700 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037	Percent Change  2.8% 5.5% -12.5% 22.7%0.0%13.5% -5.4%11.3% -24.6% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 5,000 12,600 \$584,000 0 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050 \$2,322,212 0 94,090	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 38,000 0 1,100 0 6,300 1,500 9,500 \$532,700 0 30,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050 \$2,322,212 0 94,090 901,771 \$3,318,073	2013 Budget \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408	Percent Change  2.8% 5.5%12.5% 22.7%0.0%0.5% -5.4%11.3% -24.6% -0.1% 479.4% 9.1% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000 0 \$584,000 \$584,000	2013 Budget  \$476,300 0 0 38,000 0 1,100 0 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073 = \$369,030	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 12,600 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000	2013 Budget  \$476,300 0 0 38,000 0 38,000 0 1,100 0,0 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073  \$369,030 732,541	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408	Percent Change  2.8% 5.5%12.5% 22.7%0.0%0.5% -5.4%11.3% -24.6% -0.1% 479.4% 9.1% 16.0%  2.4% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000 \$584,000 \$584,000 \$1,000	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073  \$369,030 732,541 245,795	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 12,600 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000	2013 Budget  \$476,300 0 0 38,000 0 38,000 0 1,100 0,0 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073  \$369,030 732,541	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408	Percent Change  2.8% 5.5%12.5% 22.7%0.0%0.5% -5.4%11.3% -24.6% -0.1% 479.4% 9.1% 16.0%  2.4% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,100 12,600 \$584,000 0 \$584,000 0 \$584,000 0 \$584,000 0 \$1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 0 38,000 1,100 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700  \$217,150 307,850 11,000 5,500 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 991,771  \$3,318,073  \$369,030 732,541 245,795 1,700 1,000	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500  \$532,700 0 30,000 \$562,700  \$217,150 307,850 11,000 5,500 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073  \$369,030 732,541 245,795 1,700 1,000 182,880	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000 \$\$236,350 300,500 10,700 3,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 0 38,000 1,100 6,300 1,500 9,500 \$532,700  \$552,700  \$217,150 307,850 11,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073  \$369,030 732,541 245,795 1,700 0 1,000 182,880 0	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 0 1,000 190,714 0	Percent Change  2.8% 5.5%12.5% 22.7%0.0%0.5% -5.4%11.3% -24.6% -0.1% 9.1% 16.0%  2.4% 8.6% -2.4% -11.8% 4.3% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700  \$217,150 307,850 11,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050 \$2,322,212 0 94,090 901,771 \$3,318,073  =  \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714 0 40,981	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000 \$236,350 300,500 10,700 3,300 0 0 0 33,150	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 \$552,700  \$217,150 307,850 11,000 5,500 0 0 0 0 0 21,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073   \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705 30,272	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 0 1,000 190,714 0 40,981 27,162	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700  \$217,150 307,850 11,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$3,318,073  =  \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714 0 40,981	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$476,300 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000 0 \$\$584,000 0 \$\$236,350 300,500 10,700 3,300 0 0 0 33,150 \$\$584,000	2013 Budget  \$476,300 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$33,318,073 =  \$369,030 732,541 245,795 1,700 0 1,000 182,880 0 87,705 30,272 \$1,650,923 344,412	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$476,300 0 0 0 88,000 0 1,100 1,100 1,000 12,600 \$584,000 0 \$584,000  \$\$236,350 300,500 10,700 3,300 0 0 0 33,150 \$\$584,000	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 0 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771 \$33,318,073 =  \$369,030 732,541 245,795 1,700 0 1,000 182,880 87,705 30,272  \$1,650,923 344,412 166,721	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 0 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683 149,682	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,100 12,600 \$584,000 0 \$584,000  \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 33,150 \$584,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700 0 30,000 \$562,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073  \$369,030 732,541 245,795 1,700 0 1,000 182,880 0 87,705 30,272 \$1,650,923 344,412 166,721 0	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683 149,682 0	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000  \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 33,150 \$584,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700  \$552,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073 = \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705 30,272 \$1,650,923 344,412 166,721 0 245,427	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 0 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683 149,682 0 762,652	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$476,300  0 0 88,000 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 33,150 \$584,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073   \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705 30,272 \$1,650,923 344,412 166,721 0 245,427 0	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683 149,682 0 762,652 0	Percent Change  2.8% 5.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$476,300  0 0 0 88,000 0 1,100 1,000 12,600 \$584,000 0 \$584,000  \$584,000  \$236,350 300,500 10,700 3,300 0 0 0 33,150 \$584,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$476,300 0 0 0 38,000 0 1,100 6,300 1,500 9,500 \$532,700  \$552,700  \$217,150 307,850 11,000 5,500 0 0 0 21,200 \$562,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,532,820 114,500 0 80,032 34,850 0 32,430 26,587 14,063 346,180 0 35,700 105,050  \$2,322,212 0 94,090 901,771  \$3,318,073 = \$369,030 732,541 245,795 1,700 1,000 182,880 0 87,705 30,272 \$1,650,923 344,412 166,721 0 245,427	2013 Budget  \$1,575,978 120,839 0 70,047 42,750 0 32,418 26,587 13,988 327,530 0 31,650 79,250 \$2,321,037 0 545,199 984,172 \$3,850,408  \$377,982 795,571 239,974 1,500 0 1,000 190,714 0 40,981 27,162 \$1,674,884 342,683 149,682 0 762,652	Percent Change  2.8% 5.5%

Name of City: Lino Lakes Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	\$7,342,818			Revenues -			
Property Taxes Tax Increments	57,342,818	\$7,345,538 0	0.0%	Property Taxes Tax Increments	\$101,000 0	\$101,000 0	
All Other Taxes	110,000	87,500	-20.5%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	415,400	347,800	-16.3%	Licenses and Permits	0	500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0 439,051	0 400,000	-8.9%	State General Purpose Aid State Categorical Aid	65,548 529	65,548 529	
Grants from County/Other Local Units	35,000	35,000	-0.270	Grants from County/Other Local Units	0	0	
Charges for Services	302,400	243,600	-19.4%	Charges for Services	400	400	
Fines and Forfeits	135,000	140,000	3.7%	Fines and Forfeits	0	0	
Interest on Investments	40,000	40,000		Interest on Investments	400	0	-100.0%
All Other Revenues	79,750	36,000	-54.9%	All Other Revenues	9,000	7,000	-22.2%
Total Revenues Proceeds from Bond Sales	\$8,899,419 0	\$8,675,438 0	-2.5%	Total Revenues Proceeds from Bond Sales	\$176,877 0	\$174,977	-1.1%
Other Financing Sources	268,183	165,947	-38.1%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$9,167,602	\$8,841,385	-3.6%	Total Revenues and Other Sources	\$176,877	\$174,977	-1.1%
Current Expenditures =	39,107,002	\$0,041,303	-3.070	Current Expenditures =	=======================================	\$174,977	-1.1/0
General Government	\$1,630,598	\$1,762,527	8.1%	General Government	\$59,774	\$68,362	14.4%
Public Safety	3,859,695	3,774,834	-2.2%	Public Safety	15,908	15,908	
Streets and Highways (excluding Const.)	1,308,339	1,299,003	-0.7%	Streets and Highways (excluding Const.)	94,745	77,957	-17.7%
Sanitation Human Services	35,476	35,949 0	1.3%	Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	861,530	843,682	-2.1%	Culture and Recreation	2,250	2,550	13.3%
Conservation of Natural Resources	102,367	102,475	0.1%	Conservation of Natural Resources	0	0	
Economic Development & Housing	576,849	469,415	-18.6%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,200	10,200	142.9%
Total Current Expenditures	\$8,374,854	\$8,287,885	-1.0%	Total Current Expenditures	\$176,877	\$174,977	-1.1%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0 50,498	0 38,500	22.00/	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	38,300	-23.8%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	742,250	515,000	-30.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$9,167,602	\$8,841,385	-3.6%	<del>-</del>	\$176,877	\$174,977	-1.1%
	39,107,002	\$0,041,303	-5.070	Total Expenditures and Other Uses	\$170,077	J174,977	-1.1/0
Name of City: Litchfield	CD. TV	DG TV GD		Name of City: Little Canada	[77 ] CD. [77 ]	PG TV GD	TV.
Name of City: Litchfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Little Canada Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	
•	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,214,990	2013 Budget \$2,239,990	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,602,711	2013 Budget \$2,651,805	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,214,990	2013 Budget \$2,239,990 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,602,711 1,067,169	2013 Budget \$2,651,805 1,008,753	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,214,990 0	2013 Budget \$2,239,990	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,602,711 1,067,169 409,000	2013 Budget \$2,651,805	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,214,990	2013 Budget \$2,239,990 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701	2013 Budget \$2,651,805 1,008,753 769,000	Percent Change 1.9% -5.5% 88.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,214,990 0 0 81,342	2013 Budget \$2,239,990 0 0 68,070	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,602,711 1,067,169 409,000	2013 Budget \$2,651,805 1,008,753 769,000 748,793	Percent Change 1.9% -5.5% 88.0% 2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853	Percent Change 1.1%  -16.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912	Percent Change 1.1%  -16.3%  -5.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1%  113.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0	Percent Change 1.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1%  113.0% 837.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912	Percent Change 1.1%  -16.3%  -5.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1%  113.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950	Percent Change  1.1%16.3%5.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1%  113.0% 837.5% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000	Percent Change  1.1%16.3%5.8% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350	Percent Change 1.9% -5.5% 88.0% 2.3% -3.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0	Percent Change  1.1%16.3%5.8%3.4%93.9% -6.6% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311	Percent Change  1.1%16.3%5.8%3.4%93.9% -6.6% -1.7% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0	2013 Budget \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,214,990 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0,3,476,311 \$8,702,686	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7% 3.3% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 3,476,311 \$8,702,686	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7% 3.3% 0.2% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% -1.5% -29.4% 17.1% 23.4%26.0% 14.7% 4.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,214,990 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0,3,476,311 \$8,702,686	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7% 3.3% 0.2%  -2.4% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7% 3.3% 0.2%  -2.4% 0.8% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537	2013 Budget \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0	Percent Change  1.1%16.3%5.8% 3.4%3.9% -6.6% -1.7% 3.3% 0.2%  -2.4% 0.8% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311  \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200	Percent Change  1.1%16.3%5.8% 3.4%93.9% -6.6% -1.7% 3.3% 0.2%  -2.4% 0.8% -7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 0 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891 \$9,151,143	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311  \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132	Percent Change  1.1%16.3%5.8%3.4%93.9% -6.6% -1.7% 3.3% 0.2%  -2.4% 0.8% -7.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 0 576,776	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  = \$\$527,155 1,699,611 357,404 474,537 0 0 576,776 15,100	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4% 26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 2000 570,224 0 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0,3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 0	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880 \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0 0 1,027,137	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 1,075,460	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 0 1,409,855 \$7,978,258  \$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 0 \$3,650,583	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4% 26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0 0 1,027,137 \$4,753,111	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 1,075,460 \$4,731,835	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 0	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 0 \$3,695,210	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4% 26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697  \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 200 570,224 0 1,027,137 \$4,753,111 2,320,000 1,415,433 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459 \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 200 575,132 0 1,075,460 \$4,731,835 2,384,000 1,347,534 0	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 \$3,650,583 665,332 457,695 1,664,590	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0,1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 \$3,695,210 504,656 407,876 2,386,367	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1% 1.2% -24.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0 1,027,137 \$4,753,111 2,320,000 1,415,433 0 193,894	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311  \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 1,075,460  \$4,731,835 2,384,000 1,347,534 0 221,470	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 \$3,650,583 665,332 457,695 1,664,590 2,368,195	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 \$3,695,210 504,656 407,876 2,386,367 3,401,571	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1% 1.2% -24.1% -10.9% 43.4% 43.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0 0 1,027,137 \$4,753,111 2,320,000 1,415,433 0 193,894 0	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311 \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 0 1,075,460 \$4,731,835 2,384,000 1,347,534 0 221,470 0	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 \$3,650,583 665,332 457,695 1,664,590 2,368,195	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 0 \$3,695,210 504,656 407,876 2,386,367 3,401,571 0	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4% 26.0% 14.7%  4.0% 3.0% -2.8% -6.2% -1.1% -1.1% -1.1% -1.2% -24.1% -10.9% 43.4% 43.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,214,990 0 0 81,342 66,725 0 1,588,853 191,012 0 635,150 21,000 88,869 427,697 \$5,315,638 0 0 3,365,811 \$8,681,449  \$675,504 1,575,511 886,725 17,810 0 200 570,224 0 1,027,137 \$4,753,111 2,320,000 1,415,433 0 193,894	2013 Budget  \$2,239,990 0 68,070 66,725 0 1,588,853 179,912 0 656,950 21,000 5,416 399,459  \$5,226,375 0 0 3,476,311  \$8,702,686  \$659,137 1,587,863 816,233 17,810 0 200 575,132 0 1,075,460  \$4,731,835 2,384,000 1,347,534 0 221,470	Percent Change  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,602,711 1,067,169 409,000 731,701 214,690 0 195,843 136,532 137,039 586,265 37,800 355,773 93,880  \$6,568,403 0 1,409,855 \$7,978,258  \$\$527,155 1,699,611 357,404 474,537 0 576,776 15,100 0 \$3,650,583 665,332 457,695 1,664,590 2,368,195	2013 Budget  \$2,651,805 1,008,753 769,000 748,793 208,125 0 195,843 290,837 1,284,777 549,840 38,350 251,234 109,895 \$8,107,252 0 1,043,891 \$9,151,143  \$548,462 1,750,486 347,475 445,000 0 588,687 15,100 0 \$3,695,210 504,656 407,876 2,386,367 3,401,571	Percent Change  1.9% -5.5% 88.0% 2.3% -3.1% 113.0% 837.5% -6.2% 1.5% -29.4% 17.1% 23.4%26.0% 14.7%  4.0% 3.0% -2.8% -6.2% 2.1% 1.2% -24.1% -10.9% 43.4% 43.6%

Name of City: Little Falls  Adopted budgets for the following funds: GF	Yes SR: Yes	DS: No CP:	No	Name of City: Littlefork  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Audited budgets for the following funds. Gr	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$1,475,400 0	\$1,555,500 0	5.4%	Property Taxes Tax Increments	\$106,000 0	\$106,000 0	
All Other Taxes	130,800	131,800	0.8%	All Other Taxes	250	2,250	800.0%
Special Assessments	0	0		Special Assessments	2,000	200	-90.0%
Licenses and Permits	94,600	97,950	3.5%	Licenses and Permits	1,946	1,796	-7.7%
Federal Grants State General Purpose Aid	0 2,089,000	0 2,089,000		Federal Grants State General Purpose Aid	0 214,814	0 214.814	
State Categorical Aid	141,550	141,550		State Categorical Aid	27,226	27,895	2.5%
Grants from County/Other Local Units	15,000	15,000		Grants from County/Other Local Units	0	0	
Charges for Services	272,500	283,400	4.0%	Charges for Services	3,000	2,800	-6.7%
Fines and Forfeits Interest on Investments	40,500	40,100	-1.0%	Fines and Forfeits Interest on Investments	1 200	1 200	7.70/
All Other Revenues	1,550 9,850	800 10,200	-48.4% 3.6%	All Other Revenues	1,300 38,000	1,200 9,525	-7.7% -74.9%
Total Revenues	\$4,270,750	\$4,365,300	2.2%	Total Revenues	\$394,536	\$366,480	-7.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	561,100	565,000	0.7%	Transfers from Other Funds	45,000	42,000	-6.7%
<b>Total Revenues and Other Sources</b>	\$4,831,850	\$4,930,300	2.0%	Total Revenues and Other Sources	\$439,536	\$408,480	-7.1%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$638,650	\$645,200	1.0%	General Government Public Safety	\$188,319	\$186,843	-0.8%
Streets and Highways (excluding Const.)	1,559,000 1,084,600	1,589,150 1,075,750	1.9%	Streets and Highways (excluding Const.)	19,877 163,601	19,202 173,877	-3.4%
Sanitation Sanitation	0	1,073,730	-0.8%	Sanitation	0	0	6.3%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	81,950	136,300	66.3% 2.6%	Health Culture and Recreation	23.076	10.808	-17.4%
Conservation of Natural Resources	536,800 0	550,900 0	2.6%	Culture and Recreation Conservation of Natural Resources	23,976	19,808 0	-1 /.4%
Economic Development & Housing	59,600	69,300	16.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	28,050	25,950	-7.5%	All Other Current Expenditures	9,573	8,750	-8.6%
Total Current Expenditures	\$3,988,650	\$4,092,550	2.6%	Total Current Expenditures	\$405,346	\$408,480	0.8%
Debt Service - Principal	0	0	2.070	Debt Service - Principal	6,000	6,000	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	2,645	2,645	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	843,200	837,750	-0.6%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,831,850	\$4,930,300	2.0%	Total Expenditures and Other Uses	\$413,991	\$417,125	0.8%
				<del>-</del>			
Name of City: Long Beach				Name of City: Long Lake			
Name of City: Long Beach Adopted budgets for the following funds: GF	Yes SR: No	DS: No CP:	No	Name of City: Long Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF				Adopted budgets for the following funds: GF:			
	2012 Revised	2013 Budget \$126,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$985,010	Percent Change 4.8%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2012 Revised Budget \$106,400 0	2013 Budget \$126,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$940,270 96,800	2013 Budget \$985,010 97,000	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$106,400 0 1,000	2013 Budget \$126,500 0 1,250	Percent Change 18.9%  25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$940,270 96,800 0	2013 Budget \$985,010 97,000 0	Percent Change 4.8% 0.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$106,400 0 1,000 0	2013 Budget \$126,500 0 1,250	Percent Change 18.9%  25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$940,270 96,800 0 35,570	2013 Budget \$985,010 97,000 0 88,570	Percent Change 4.8% 0.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$106,400 0 1,000	2013 Budget \$126,500 0 1,250	Percent Change 18.9%  25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$940,270 96,800 0	2013 Budget \$985,010 97,000 0	Percent Change 4.8% 0.2%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0	2013 Budget \$126,500 0 1,250 0 14,950	Percent Change 18.9%  25.0%  3.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$940,270 96,800 0 35,570 43,005	2013 Budget \$985,010 97,000 0 88,570 52,650	Percent Change 4.8% 0.2%  149.0% 22.4%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$106,400 0 1,000 0 14,450 0	2013 Budget \$126,500 0 1,250 0 14,950 0 0	Percent Change 18.9%  25.0%  3.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$940,270 96,800 0 35,570 43,005 0	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000	Percent Change 4.8% 0.2%  149.0% 22.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 0 0 0 0 0	2013 Budget \$126,500 0 1,250 0 14,950 0 0	Percent Change 18.9%  25.0%  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$940,270 96,800 0 35,570 43,005 0 6,655 75,000	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000	Percent Change 4.8% 0.2% 149.0% 22.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0	2013 Budget \$126,500 0 1,250 0 14,950 0 0	Percent Change 18.9%  25.0%  3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195	Percent Change  4.8% 0.2% 149.0% 22.4% 123.3% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$126,500 0 1,250 0 14,950 0 0 0 0 1,000	Percent Change 18.9%  25.0%  3.5%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$940,270 96,800 0 35,570 43,005 0 6,655 75,000	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000	Percent Change 4.8% 0.2% 149.0% 22.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$126,500 0 1,250 0 14,950 0 0 0 1,000	Percent Change 18.9%  25.0%  3.5%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500	Percent Change 4.8% 0.2%  149.0% 22.4%  123.3%  3.6% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 0 14,500 0 1,500 500	2013 Budget \$126,500 0 1,250 0 14,950 0 0 0 1,000 0 1,500	Percent Change 18.9%  25.0%  3.5%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965	Percent Change 4.8% 0.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500  \$124,650 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 1,500 1,000 \$146,200 0	Percent Change 18.9%  25.0%  25.0%  100.0% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000	Percent Change  4.8% 0.2%  149.0% 22.4%  123.3% 3.6% -10.0% -22.3% -90.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 1,000 1,500 1,000 \$146,200 0 0	Percent Change 18.9%  25.0%  25.0%  100.0% 17.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0	Percent Change  4.8% 0.2%  149.0% 22.4%  123.3% 3.6% -10.0% -22.3% -90.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500  \$124,650 0 172,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 1,500 1,000 \$146,200 0 172,000	Percent Change 18.9%  25.0%  25.0%  100.0% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460	Percent Change  4.8% 0.2%  149.0% 22.4%  123.3% 3.6% -10.0% -22.3% -90.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 1,000 1,500 1,000 \$146,200 0 0	Percent Change 18.9%  25.0%  25.0%  100.0% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0	2013 Budget \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0	Percent Change  4.8% 0.2%  149.0% 22.4%  123.3% 3.6% -10.0% -22.3% -90.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,500 1,000 \$146,200 0 172,000 \$318,200	Percent Change 18.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425	Percent Change  4.8% 0.2% 149.0% 22.4% 123.3% 3.6% -10.0% -22.3% -90.0% 4.9% 69.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 0 172,000 \$318,200	Percent Change 18.9%  25.0%  25.0%  100.0% 17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 576,460 \$2,915,425	Percent Change  4.8% 0.2%  149.0% 22.4%  123.3% 3.6% -10.0% -22.3% -90.0% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500  \$124,650 0 0 172,000 \$296,650  \$45,150 18,000 49,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,500 1,000 \$146,200 0 172,000 \$318,200	Percent Change  18.9% 25.0% 25.0% 100.0% 17.3% 7.3% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450 \$1,719,784 0 0 \$1,719,784  \$275,369 809,657 154,704	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425	Percent Change  4.8% 0.2% 149.0% 22.4% 123.3% 3.6% -10.0% -22.3% -90.0% 4.9% 69.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 \$1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000	Percent Change 18.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450 \$1,719,784 0 0 \$1,719,784 = \$275,369 809,657 154,704 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0	Percent Change  4.8% 0.2% 149.0% 22.4% 123.3% 3.6% -10.0% -22.3% -90.0% 4.9% 69.5%  -7.9% 0.5% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 800 0 1,500 500 \$124,650 0 0 172,000 \$296,650  \$49,000 172,000 0 0 172,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000 0 0	Percent Change  18.9% 25.0% 25.0% 100.0% 17.3% 7.3% 10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784  \$275,369 809,657 154,704 0 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0	Percent Change  4.8% 0.2% 149.0% 22.4% 3.6% -10.0% -22.3% -90.0% 4.9% 69.5% 69.5% 8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 \$1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000	Percent Change 18.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450 \$1,719,784 0 0 \$1,719,784 = \$275,369 809,657 154,704 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$106,400 0 1,000 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$49,000 49,000 172,000 0 6,000 0 0 6,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 0	Percent Change  18.9% 25.0% 3.5% 25.0% 100.0% 17.3% 7.3%  10.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450  \$1,719,784 0 0 0 \$1,719,784 = \$275,369 809,657 154,704 0 0 73,238 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 73,475 0	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000 0 6,000 0 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 6,000 0 0 0	Percent Change  18.9% 25.0% 3.5% 25.0% 100.0% 17.3% 7.3%  10.1% 9.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784  \$275,369 809,657 154,704 0 0 73,238 0 6,425	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$106,400 0 1,000 0 1,000 0 14,450 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$49,000 49,000 172,000 0 6,000 0 0 6,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 0	Percent Change  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450  \$1,719,784 0 0 0 \$1,719,784 = \$275,369 809,657 154,704 0 0 73,238 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 73,475 0	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000 0 6,000 0 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 6,000 0 0 0	Percent Change  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784  \$275,369 809,657 154,704 0 0 73,238 0 6,425	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$106,400 0 1,000 0 1,000 0 14,450 0 0 0 800 0 1,500 500  \$124,650 0 0 172,000 \$296,650   \$49,000 172,000 0 6,000 0 0 500 \$290,650 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 0 1,500 1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 500 \$312,200	Percent Change  18.9%  25.0%  3.5%   25.0%  100.0%  17.3%   7.3%  10.1%   9.9%       -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784  =  \$275,369 809,657 154,704 0 0 73,238 0 6,425 52,900  \$1,372,293 185,000	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500 33,065 \$1,343,685 185,000	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650   \$45,150 18,000 49,000 172,000 0 6,000 0 \$290,650 0 \$290,650	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 0 1,500 1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 \$312,200 0 6,000 \$312,200	Percent Change  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450  \$1,719,784 0 0 \$1,719,784 =  \$275,369 809,657 154,704 0 0 73,238 6,425 52,900  \$1,372,293 185,000 33,220	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 576,460 \$2,915,425  \$253,715 813,900 167,030 0 73,475 0 2,500 33,065 \$1,343,685 185,000 27,930	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 14,450 0 0 0 1,500 500  \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000 0 6,000 0 \$290,650 0 6,000 0 0 6,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 0 172,000 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 \$312,200 6,000 0 6,000 0	Percent Change  18.9% 25.0% 3.5% 25.0% 100.0% 17.3% 7.3%  10.1% 9.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0,6655 75,000 394,914 15,000 84,120 28,450  \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 154,704 0 0 \$1,719,784 154,704 0 0 \$1,719,784 0 0 0 \$1,719,784 0 0 0 \$1,719,784 0 0 0 \$1,719,784 0 0 0 \$1,719,784 0 0 0 \$1,719,784 0 0 0 31,220 40,000	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 0 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 0 2,500 33,065 \$1,343,685 185,000 27,930 562,000	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 0 800 0 1,500 500  \$124,650 0 172,000 \$296,650   \$45,150 18,000 49,000 172,000 0 6,000 0 \$290,650 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 \$312,200 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.9% 25.0% 25.0% 100.0% 17.3% 7.3%  10.1% 7.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450  \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 \$275,369 809,657 154,704 0 0 73,238 0 6,425 52,900 \$1,372,293 185,000 33,220 40,000 13,500	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500 33,065 \$1,343,685 185,000 27,930 562,000 52,700	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$106,400 0 1,000 0 14,450 0 0 0 0 14,450 0 0 0 1,500 500  \$124,650 0 172,000 \$296,650  \$45,150 18,000 49,000 172,000 0 6,000 0 \$290,650 0 6,000 0 0 6,000	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 500 \$312,200 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.9% 25.0% 3.5% 25.0% 100.0% 17.3% 7.3%  10.1% 9.9% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 0 394,914 15,000 84,120 28,450 \$1,719,784 0 0 0 \$1,719,784  \$275,369 809,657 154,704 0 0 73,238 0 6,425 52,900 \$1,372,293 185,000 33,220 40,000 13,500 0	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 \$35,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500 33,065 \$1,343,685 185,000 27,930 562,000 52,700 0	Percent Change  4.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$106,400 0 1,000 0 1,000 0 14,450 0 0 800 0 1,500 500 \$124,650 0 172,000 \$296,650   \$45,150 18,000 49,000 172,000 0 6,000 0 500 \$290,650 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$126,500 0 1,250 0 14,950 0 0 1,000 0 1,000 1,500 1,000 \$146,200 \$318,200  \$49,700 18,000 49,000 189,000 0 6,000 0 \$312,200 0 6,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$940,270 96,800 0 35,570 43,005 0 6,655 75,000 394,914 15,000 84,120 28,450  \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 0 \$1,719,784 0 \$275,369 809,657 154,704 0 0 73,238 0 6,425 52,900 \$1,372,293 185,000 33,220 40,000 13,500	2013 Budget  \$985,010 97,000 0 88,570 52,650 0 14,860 75,000 409,195 13,500 65,330 2,850 \$1,803,965 535,000 0 576,460 \$2,915,425  \$253,715 813,900 167,030 0 0 73,475 0 2,500 33,065 \$1,343,685 185,000 27,930 562,000 52,700	Percent Change  4.8% 0.2%

Name of City: Long Prairie Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Longville  Adopted budgets for the following funds: GF:	SR:	DS: CP	: 🗀
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$579,143	\$597,251	3.1% -55.8%	Property Taxes	\$0	\$0 0	
Tax Increments All Other Taxes	149,155 69,000	65,900 69,000		Tax Increments All Other Taxes	0	0	
Special Assessments	104,529	88,830	-15.0%	Special Assessments	0	0	
Licenses and Permits	24,550	31,000	26.3%	Licenses and Permits	0	0	
Federal Grants	0	1,100,000		Federal Grants	0	0	
State General Purpose Aid	735,532	735,532		State General Purpose Aid	0	0	
State Categorical Aid	83,500	87,500	4.8%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	9,000	9,000 152,840	-5.0%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	160,911 16,350	16,650	1.8%	Fines and Forfeits	0	0	
Interest on Investments	6,300	10,210	62.1%	Interest on Investments		0	
All Other Revenues	95,100	71,200	-25.1%	All Other Revenues	0	0	
Total Revenues	\$2,033,070	\$3,034,913	49.3%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	849,118	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	581,255		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,882,188	\$3,616,168	25.5%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$332,230	\$357,760	7.7%	General Government	\$0	\$0	
Public Safety	586,270	609,830	4.0%	Public Safety	0	0	
Streets and Highways (excluding Const.) Sanitation	352,550 0	392,540 0	11.3%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	54,650	51,610	-5.6%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0	11.10/	Conservation of Natural Resources	0	0	
Economic Development & Housing	36,000	32,000	-11.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	234,760	251,510	7.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,596,460	\$1,695,250	6.2%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	425,000	275,000	-35.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	97,929	110,855	13.2%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	65,970	1,243,400	1784.8%	All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0 747,738	201.663	-61.0%	Other Financing Uses Transfers to Other Funds	0	0	
=		291,663		<del>-</del>			
Total Expenditures and Other Uses	\$2,933,097	\$3,616,168	23.3%	Total Expenditures and Other Uses	\$0	\$0	
Name of City: Lonsdale				Name of City: Loretto			
Name of City: Lonsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Loretto Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	Yes SR: Yes 2012 Revised	DS: Yes CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP	: No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised	2013 Budget	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$1,644,687 53,805	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$337,695 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,584,459 64,676 6,600	2013 Budget \$1,644,687 53,805 6,900	Percent Change 3.8% -16.8% 4.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$337,695 0	2013 Budget \$337,695 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,584,459 64,676 6,600 143,433	2013 Budget \$1,644,687 53,805 6,900 213,458	Percent Change 3.8% -16.8% 4.5% 48.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$337,695 0 0	2013 Budget \$337,695 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$337,695 0 0 0 18,400	2013 Budget \$337,695 0 0 0 18,300	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$337,695 0 0 0 18,400 0	2013 Budget \$337,695 0 0 0 18,300	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0 150,000	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$337,695 0 0 0 18,400 0 95	2013 Budget \$337,695 0 0 0 18,300 0 95	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$337,695 0 0 18,400 95 20,000	2013 Budget \$337,695 0 0 0 18,300 0 95 20,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0 150,000	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$337,695 0 0 0 18,400 0 95	2013 Budget \$337,695 0 0 0 18,300 0 95	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000	2013 Budget \$337,695 0 0 0 18,300 0 95 20,000 1,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% 180.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500	2013 Budget  \$337,695 0 0 18,300 0 95 20,000 1,200 4,250 7,000 400	Percent Change  -0.5%  -94.9% 37.19% -22.29% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$337,695 0 0 18,400 0 95 20,000 23,600 3,100 9,000 500 30,750	2013 Budget  \$337,695 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600	Percent Change  -0.5%  -94.9% 37.1% -22.2% -20.0% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% -29.9% 180.5% -80.1% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$337,695  0 0 18,400 0 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140	2013 Budget  \$337,695 0 0 18,300 0 18,300 0 95 20,000 1,200 4,250 7,000 4,00 34,600 \$423,540	Percent Change  -0.5%  -94.9% 37.1% -22.29% -20.0% 12.5% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0	2013 Budget \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$337,695 0 0 18,400 0 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0	Percent Change  -0.5%  -94.9% 37.1% -22.2% -20.0% 12.5% -4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% -80.1% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$337,695  0 0 18,400  95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734  \$2,465,815 0 0 51,750	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.19% 2.6%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$337,695  0 0 18,400  95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 0	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0	Percent Change 3.8% -16.8% 4.5% 48.8% 17.0%  33.3% 4.0% -6.1% 6.7% -29.9% -80.1% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$337,695  0 0 18,400  95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.19% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$337,695  0 0 18,400 0 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$\$443,140	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540	Percent Change0.5%94.9% 37.19% -22.29% -20.09% 12.59% -4.49%3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739 \$317,778	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140 = \$141,084	2013 Budget  \$337,695 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739 \$317,778 626,197	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4% -16.6% 4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,140 \$141,084 113,948	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739 \$317,778	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140 = \$141,084	2013 Budget  \$337,695 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 0	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4% -16.6% 4.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140 = \$141,084 113,948 108,830 0 0 0	2013 Budget  \$337,695 0 0 18,300 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 0 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 0 0	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4% -16.6% 4.3% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 0 0	2013 Budget  \$337,695 0 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 0 215,485	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557  \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$337,695  0 0 18,400 0 18,400 23,600 3,100 9,000 500 30,750  \$443,140 0 0 \$443,140  \$113,948 113,948 1108,830 0 0 76,078	2013 Budget  \$337,695 0 0 0 18,300 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739  0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0	Percent Change  3.8% -16.8% 4.5% 4.5% 4.0% 33.3% 4.0% -6.1% -29.9% 180.5% -80.19% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140  \$141,084 113,948 108,830 0 0 76,078 0	2013 Budget  \$337,695 0 0 18,300 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 0 215,485 0 7,150	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739   \$317,778 626,197 368,692 0 0 286,560 9,540	Percent Change  3.8% -16.8% 4.5% 4.5% 4.88% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.19% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 76,078 0 0	2013 Budget  \$337,695 0 0 18,300 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739  0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0	Percent Change  3.8% -16.8% 4.5% 4.5% 4.0% -6.1% -6.1% -29.9% 180.5% -80.19% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140  \$141,084 113,948 108,830 0 0 76,078 0 0 3,200	2013 Budget  \$337,695 0 0 18,300 0 18,300 95 20,000 1,200 4,250 7,000 4400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080 0 0 200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739   \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767	Percent Change  3.8% -16.8% 4.5% 48.8% 4.7.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.11% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140  \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140	2013 Budget  \$337,695 0 0 18,300 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080 0 0 200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408 535,000	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767 586,475	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% -6.19% 6.7% -29.9% 180.5% -80.11% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 2.6% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140 0 0 \$443,140	2013 Budget  \$337,695 0 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 115,084 0 0 75,080 0 0 200 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408 535,000 201,266	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767 586,475 184,500	Percent Change  3.8% -16.8% 4.5% 48.8% 4.0% -6.19% 6.7% -29.9% 180.5% -80.11% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 2.6% 9.6% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140 0 0 0 \$443,140 0 0 0 0 \$443,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$337,695 0 0 18,300 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 115,084 0 0 75,080 0 0 200 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408 535,000 201,266 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767 586,475 184,500 0	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% -6.19% 6.7% -29.9% 180.5% -80.1% 2.6% -100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 2.6% 9.6% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$337,695 0 0 18,400 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140 0 0 \$443,140	2013 Budget  \$337,695 0 0 0 18,300 18,300 1,200 4,250 7,000 4,000 \$423,540 0 4,000 \$423,540  \$111,592 125,584 115,084 0 0 75,080 0 200 \$427,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 0 215,485 0 7,150 0 \$1,568,408 535,000 201,266 0 300,394	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767 586,475 184,500	Percent Change  3.8% -16.8% 4.5% 48.8% 4.0% -6.19% 6.7% -29.9% 180.5% -80.11% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 2.6% 9.6% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12 Revised Budget  \$337,695  0 0 18,400 0 18,400 23,600 3,100 9,000 500 30,750  \$443,140 0 \$141,084 113,948 108,830 0 0 76,078 0 3,200 \$443,140 0 0 \$5443,140 0 0 0 \$141,084	2013 Budget  \$337,695 0 0 18,300 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 115,084 0 0 75,080 0 0 200 \$427,540	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408 535,000 201,266 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557 \$2,528,739   \$317,778 626,197 368,692 0 0 286,560 9,540 0 \$1,608,767 586,475 184,500 311,509 0	Percent Change  3.8% -16.8% 4.5% 48.8% 17.0% -6.1% 6.7% -29.9% 180.5% -80.1% 2.6% -100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 33.4% 33.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$337,695 0 0 18,400 0 18,400 0 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$443,140 0 \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140 0	2013 Budget  \$337,695 0 0 0 18,300 0 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540  \$111,592 125,584 115,084 0 0 75,080 0 0 200 \$427,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,584,459 64,676 6,600 143,433 63,110 0 150,000 59,468 27,704 158,431 18,200 11,000 178,734 \$2,465,815 0 51,750 \$2,517,565  \$380,957 600,493 364,323 0 0 215,485 0 7,150 0 \$1,568,408 535,000 201,266 0 300,394 0	2013 Budget  \$1,644,687 53,805 6,900 213,458 73,810 0 199,998 61,822 26,013 169,089 12,750 30,850 35,557  \$2,528,739 0 0 \$2,528,739  \$317,778 626,197 368,692 0 0 286,560 0 9,540 0 \$1,608,767 586,475 184,500 0 311,509	Percent Change  3.8% -16.8% 4.5% 4.88% 17.0% 33.3% 4.0% -6.1% 6.7% -29.9% 180.5% -80.19% 2.6%100.0% 0.4% -16.6% 4.3% 1.2% 33.0% 33.4% 33.4% 3.7% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$337,695 0 0 18,400 95 20,000 23,600 3,100 9,000 500 30,750 \$443,140 0 0 \$141,084 113,948 108,830 0 0 76,078 0 0 3,200 \$443,140 0 0 0 \$443,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$337,695 0 0 18,300 0 18,300 95 20,000 1,200 4,250 7,000 400 34,600 \$423,540 0 4,000 \$427,540  \$111,592 125,584 115,084 0 0 75,080 0 0 200 \$427,540	Percent Change

Name of City: Louisburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Lowry  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$15,500			Revenues – Property Taxes	\$95,500		
Tax Increments	\$15,500	\$15,500 0		Tax Increments	\$95,500	\$100,000 0	4.7%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	30,000	30,000	
Licenses and Permits	0	0		Licenses and Permits	3,000	3,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	8,072 122	7,954 129	-1.5% 5.7%	State General Purpose Aid State Categorical Aid	48,000 0	49,000 0	2.1%
Grants from County/Other Local Units		0	3.170	Grants from County/Other Local Units		0	
Charges for Services	0 150	150		Charges for Services	0 120,000	120,000	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	75	45	-40.0%	Interest on Investments	0	0	
All Other Revenues	200	0	-100.0%	All Other Revenues	0	0	
Total Revenues	\$24,119	\$23,778	-1.4%	Total Revenues	\$296,500	\$302,000	1.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		_	0	0	
Total Revenues and Other Sources	\$24,119	\$23,778	-1.4%	Total Revenues and Other Sources	\$296,500	\$302,000	1.9%
Current Expenditures	612.201	612.107	0.00/	Current Expenditures	#10 <b>7</b> 000	#100 000	4.50/
General Government Public Safety	\$13,301 1,500	\$13,187 1,500	-0.9%	General Government Public Safety	\$187,000 12,000	\$190,000 12,000	1.6%
Streets and Highways (excluding Const.)	2,300	2,300		Streets and Highways (excluding Const.)	12,000	12,000	
Sanitation Sanitation	2,791	2,300 2,791		Sanitation Sanitation	0	19,000	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	2,000	2,000		Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,000	2,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$23,892			Total Current Expenditures	\$218,000		
		\$23,778	-0.5%			\$221,000	1.4%
Debt Service - Principal	0	0		Debt Service - Principal	59,000 0	65,000	10.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$23,892	\$23,778	-0.5%	Total Expenditures and Other Uses	\$277,000	\$286,000	3.2%
		*,			*=***		
Name of City: Lucan  Adopted budgets for the following funds: GE:	Vac SR: No	DG. No. CD.	No	Name of City: Luverne	Vas SR. Vas	De Vac CB	. No
Name of City: Lucan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Luverne Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	No
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	لتنا لتنا		ш	Adopted budgets for the following funds: GF:			ш
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$96,000	2013 Budget \$105,600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,316,240	2013 Budget \$1,377,586	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$96,000	2013 Budget \$105,600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,316,240 31,000	2013 Budget \$1,377,586 31,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$96,000 0	2013 Budget \$105,600 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,316,240 31,000 388,400	2013 Budget \$1,377,586 31,000 401,400	Percent Change 4.7%  3.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$96,000 0 0	2013 Budget \$105,600 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,316,240 31,000 388,400 20,000	2013 Budget \$1,377,586 31,000 401,400 0	Percent Change 4.7%  3.3% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$96,000 0 0 1,230	2013 Budget \$105,600 0 0 0 1,290	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150	2013 Budget \$1,377,586 31,000 401,400 0 81,450	Percent Change 4.7%  3.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$96,000 0 0 1,230 0	2013 Budget \$105,600 0 0 0 1,290	Percent Change 10.0%   4.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000	Percent Change 4.7%  3.3% -100.0% 29.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$96,000 0 0 1,230	2013 Budget \$105,600 0 0 0 1,290	Percent Change 10.0%   4.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150	2013 Budget \$1,377,586 31,000 401,400 0 81,450	Percent Change 4.7%  3.3% -100.0% 29.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$96,000  0  0  1,230  0  49,989  5,000  0	2013 Budget \$105,600 0 0 0 1,290 0 49,989 1,995	Percent Change 10.0%  4.9%  -60.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163	Percent Change 4.7%  3.3% -100.0% 29.0%   -8.1% -19.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$96,000 0 0 1,230 0 49,989 5,000 0 11,820	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250	Percent Change 10.0%  4.9%  -60.1%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500	2013 Budget \$1,377,586 \$1,000 401,400 0 \$1,450 456,000 1,000,000 33,163 0 607,200	Percent Change 4.7%  3.3% -100.0% 29.0%  -8.1% -19.4%  3.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$96,000 0 0 1,230 0 49,989 5,000 0 11,820 0	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0	Percent Change 10.0%  4.9%  -60.1%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 607,200 0	Percent Change 4.7%  3.3% -100.0% 29.0%  -8.1% -19.4%  3.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$96,000 0 0 1,230 0 49,989 5,000 0 11,820 0 0 0	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0	Percent Change 10.0%  4.9%  -60.1%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588	Percent Change 4.7% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$96,000 0 0 1,230 0 49,989 5,000 0 11,820 0 0 0	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0	Percent Change 10.0%  4.9%  -60.1%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 78,588 104,780 \$4,171,167	Percent Change 4.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629	2013 Budget \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0	2013 Budget  \$105,600 0 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167	Percent Change 4.7% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$96,000  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  0	2013 Budget  \$105,600 0 0 1,290 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441	Percent Change  4.7% 3.3% -100.0% 29.0%8.19% -19.4%24.4% 6.9% 11.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$96,000  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0	2013 Budget  \$105,600 0 0 1,290 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$96,000  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  0	2013 Budget  \$105,600 0 0 1,290 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0	Percent Change 10.0%  4.9%  -60.1%  3.6%  -86.9% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  \$\$184,629  \$\$78,640  14,178	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700  \$173,924	Percent Change 10.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$96,000  0  1,230  0 49,989 5,000  0 11,820  0 20,590  \$184,629  0 \$184,629  \$78,640 14,178 14,180	2013 Budget  \$105,600 0 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905	Percent Change  10.0% 4.9%60.1% 3.6%86.9% -5.8%5.8% -1.3% -39.7% 112.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$96,000  0  1,230  0 49,989 5,000  0 11,820  0 20,590  \$184,629  0 \$184,629  \$78,640 14,178 14,180 11,180	2013 Budget  \$105,600 0 0 1,290 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210	Percent Change 10.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$\$534,064 1,108,054 814,505 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 78,588 104,780 \$4,171,167 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$96,000  0  1,230  0 49,989 5,000  0 11,820  0 20,590  \$184,629  0 \$184,629  \$78,640 14,178 14,180	2013 Budget  \$105,600 0 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905	Percent Change  10.0% 4.9%60.1% 3.6%86.9% -5.8%5.8% -1.3% -39.7% 112.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505	2013 Budget \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  \$184,629  \$78,640  14,178  14,180  11,180  0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0	Percent Change  10.0%  4.9% 60.1%  3.6% 86.9%  -5.8% 5.8%  -1.3%  -39.7%  12.2%  9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 0 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0	Percent Change  10.0% 4.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$\$534,064 1,108,054 814,505 0 0 776,700 36,350	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0  1,074	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 910	Percent Change  10.0% 4.9%60.1%86.9%5.8%5.8% -1.3% -39.7% 12.2% 9.2%28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 776,700 36,350 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0	Percent Change  10.0% 4.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$\$534,064 1,108,054 814,505 0 0 776,700 36,350	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0  1,074	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 910	Percent Change  10.0% 4.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 776,700 36,350 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  0  11,820  0  20,590  \$184,629  0  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0  1,074  0  \$146,917	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0 910 0	Percent Change  10.0% 4.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138  \$3,365,811 466,656	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4% 5.6%1.8% 53.4% 7.7% 1.3% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$96,000  0  0  1,230  49,989  5,000  11,820  0  20,590  \$184,629  0  \$184,629  \$78,640  14,178  14,180  11,180  0  27,665  0  1,074  0  \$146,917	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0 910 0 \$134,883	Percent Change  10.0% 4.9% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500 \$3,409,174	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$96,000  0  1,230  0  49,989 5,000  0  11,820 0  20,590  \$184,629  0  \$184,629  \$78,640 14,178 14,180 11,180 0 27,665 0 1,074 0 \$146,917	2013 Budget  \$105,600 0 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700  \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0 910 0 \$134,883 0 0 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030  \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811 466,656 107,245 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780  \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500  \$3,409,174 474,556 125,943 0	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4% 3.0%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4% 5.6%1.8% 53.4% 7.7% 1.3% 1.7% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$96,000  0  1,230  0 49,989 5,000  0 11,820  0 20,590  \$184,629  0 \$184,629  \$78,640 14,178 14,180 11,180 0 27,665 0 1,074 0 \$146,917  0 28,850	2013 Budget  \$105,600 0 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700  \$173,924 0 0 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 0 910 0 \$134,883 0 0 0 32,500	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,16,240 \$1,316,240 \$1,1000 \$38,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126 \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811 466,656 107,245 0 385,441	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500 \$3,409,174 474,556 125,943 0 765,500	Percent Change  4.7% 3.3% -100.0% 29.0%8.1% -19.4%24.4% 6.9% 11.5% -100.0% 9.2%  -1.9% -0.4% 5.6%1.8% 53.4% 7.7% 1.3% 1.7% 17.4% 98.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$96,000  0  1,230  49,989 5,000  11,820 0  20,590  \$184,629  \$78,640 14,178 14,180 11,180 0 27,665 0 1,074 0 \$146,917 0 0 28,850 0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 910 0 \$134,883 0 0 32,500 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,316,240 \$1,316,240 \$1,316,240 \$1,000 \$388,400 \$20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126 \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811 466,656 107,245 0 385,441 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500 \$3,409,174 474,556 125,943 0 765,500 0	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$96,000  0  1,230  49,989 5,000  11,820 0  20,590  \$184,629  \$78,640 14,178 14,180 11,180 0 27,665 0 1,074 0  \$146,917 0  28,850 0 0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 910 0 \$134,883 0 0 32,500 0 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,316,240 31,000 388,400 20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126  \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811 466,656 107,245 0 385,441 0 367,391	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500 \$3,409,174 474,556 125,943 0 765,500 0 421,441	Percent Change  4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$96,000  0  1,230  49,989 5,000  11,820 0  20,590  \$184,629  \$78,640 14,178 14,180 11,180 0 27,665 0 1,074 0 \$146,917 0 0 28,850 0	2013 Budget  \$105,600 0 0 1,290 0 49,989 1,995 0 12,250 0 100 2,700 \$173,924  \$77,655 8,543 15,905 12,210 0 19,660 910 0 \$134,883 0 0 32,500 0	Percent Change  10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,316,240 \$1,316,240 \$1,316,240 \$1,000 \$388,400 \$20,000 63,150 0 1,088,361 41,163 0 589,500 0 103,891 98,030 \$3,739,735 750,391 0 0 \$4,490,126 \$534,064 1,108,054 814,505 0 0 776,700 36,350 0 96,138 \$3,365,811 466,656 107,245 0 385,441 0	2013 Budget  \$1,377,586 31,000 401,400 0 81,450 456,000 1,000,000 33,163 0 607,200 0 78,588 104,780 \$4,171,167 0 0 733,441 \$4,904,608  \$524,028 1,103,183 859,762 0 0 762,941 55,760 0 103,500 \$3,409,174 474,556 125,943 0 765,500 0	Percent Change  4.7%

Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Lynd Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues - Property Taxes	\$83,000	\$83,000		Revenues – Property Taxes	\$125,009	\$125,596	0.5%
Tax Increments	0	383,000		Tax Increments	0	\$123,390	0.576
All Other Taxes	8,718	8,718		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	6,457	6,650	3.0%
Licenses and Permits Federal Grants	2,000	2,000		Licenses and Permits Federal Grants	4,400 0	4,300	-2.3%
State General Purpose Aid	163,174	0 163,174		State General Purpose Aid	55,313	0 55,313	
State Categorical Aid	6,400	6,400		State Categorical Aid	0	6,251	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	2,000	1,900	-5.0%	Charges for Services	3,900	4,650	19.2%
Fines and Forfeits Interest on Investments	7,000	7,000		Fines and Forfeits Interest on Investments	500 0	100 460	-80.0%
All Other Revenues	1,100	1,100		All Other Revenues	7,000	6,060	-13.4%
Total Revenues	\$273,392	\$273,292	-0.0%	Total Revenues	\$202,579	\$209,380	3.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	30,000	0	-100.0%
Other Financing Sources	0	0	2 60/	Other Financing Sources	0	0	
Transfers from Other Funds	36,661	37,608	2.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$310,053	\$310,900	0.3%	Total Revenues and Other Sources	\$232,579	\$209,380	-10.0%
Current Expenditures General Government	\$53,495	\$53,990	0.9%	Current Expenditures General Government	\$12,400	\$19,200	54.8%
Public Safety	50,000	61,700	23.4%	Public Safety	37,000	44,600	20.5%
Streets and Highways (excluding Const.)	65,240	61,600	-5.6%	Streets and Highways (excluding Const.)	48,000	66,000	37.5%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	21,640	26,465	22.3%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	1,600		Conservation of Natural Resources	0	0 100	
Economic Development & Housing All Other Current Expenditures	1,600 7,500	1,600		Economic Development & Housing All Other Current Expenditures	100 109,450		
Total Current Expenditures		7,500		<u> </u>		4,860	-95.6%
	\$199,475	\$212,855	6.7%	Total Current Expenditures	\$206,950	\$134,760	-34.9%
Debt Service - Principal Interest and Fiscal Charges	43,000 22,451	46,000 15,495	7.0% -31.0%	Debt Service - Principal Interest and Fiscal Charges	20,000 11,330	25,000 6,650	25.0% -41.3%
Streets and Highways Capital Outlay	0	0	21.070	Streets and Highways Capital Outlay	0	0,050	
All Other Capital Outlay	36,000	30,000	-16.7%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$300,926	\$304,350	1.1%	Total Expenditures and Other Uses	\$238,280	\$166,410	-30.2%
Name of City: Mabel				Name of City: Madelia			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:					
			No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Revenues -	Budget	2013 Budget	Percent Change	Revenues -	2012 Revised Budget	2013 Budget	
Property Taxes	\$284,576	2013 Budget \$318,350	Percent	Revenues – Property Taxes	2012 Revised Budget \$506,618	2013 Budget \$506,618	Percent
Property Taxes Tax Increments	\$284,576 0	2013 Budget \$318,350	Percent Change	Revenues – Property Taxes Tax Increments	2012 Revised Budget \$506,618 7,500	2013 Budget \$506,618 7,500	Percent Change
Property Taxes	\$284,576	2013 Budget \$318,350	Percent Change	Revenues – Property Taxes	2012 Revised Budget \$506,618	2013 Budget \$506,618	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$284,576 0 1,500 0 4,000	2013 Budget \$318,350 0 1,500 0 3,000	Percent Change 11.9%   -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640	2013 Budget \$506,618 7,500 3,400 111,923 5,445	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$284,576 0 1,500 0 4,000 0	2013 Budget \$318,350 0 1,500 0 3,000	Percent Change 11.9%   -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640 0	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0	Percent Change  -5.6% -1.9% -43.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$284,576 0 1,500 0 4,000 0 250,547	2013 Budget \$318,350 0 1,500 0 3,000 0 224,500	Percent Change 11.9%  -25.0%  -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375	Percent Change  -5.6% -1.9% -43.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$284,576 0 1,500 0 4,000 0	2013 Budget \$318,350 0 1,500 0 3,000	Percent Change 11.9%   -25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640 0 860,375	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0	Percent Change  -5.6% -1.9% -43.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981	Percent Change  -5.6% -1.9% -43.5%   55.7% -3.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$284,576 0 1,590 0 4,000 0 250,547 5,000 4,500 57,500 1,500	2013 Budget \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400	Percent Change  -5.6% -1.9% -43.5%   55.7% -3.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981	Percent Change 5.6% -1.9% -43.5% 55.7% -3.5% 10.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$284,576 0 1,590 0 4,000 0 250,547 5,000 4,500 57,500 1,500	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8% -33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100	Percent Change  -5.6% -1.9% -43.5%   55.7% -3.5%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0	2013 Budget \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100	Percent Change 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 \$650,550 0 0	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% -34.8% -33.3% -30.0% -2.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0	Percent Change5.6% -1.9% -43.5%55.7% -3.5% 10.0%1.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 17,500 \$650,550 0 0	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0 0 195,000	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000	Percent Change 5.6% -1.9% -43.5% 55.7% -3.59% 10.0%1.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 \$650,550 0 0	Percent Change 11.9%  -25.0% -10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0	Percent Change5.6% -1.9% -43.5% 55.7% -3.5% 10.0%1.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 \$650,550 0 0 \$650,550	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000  \$2,213,722	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331	Percent Change  55.7% 55.7% 10.0%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 17,500 \$650,550 0 0	Percent Change 11.9%  -25.0%  -10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8% 3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0 0 195,000	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000	Percent Change 5.6% -1.9% -43.5% 55.7% -3.59% 10.0%1.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0 0 \$\$95,400 174,350	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 770,500 1,000 700 17,500 0 \$650,550 0 \$18,000 174,700 175,700	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000  \$2,213,722  \$484,387 408,005 266,435	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0 0 \$75,500 1,000	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 0 0 \$650,550 0 0 \$118,000 174,700 175,700 175,700 0 175,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$506,618  7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000 \$2,213,722  \$484,387 408,005 266,435 54,969	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000	Percent Change 5.6% -1.9% -43.5%55.7% -3.5% 10.0%1.1%1.0%  5.2% 70.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,000 18,000 \$628,123 0 0 0 \$\$95,400 174,350	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 770,500 1,000 700 17,500 0 \$650,550 0 \$18,000 174,700 175,700	Percent Change  11.9%25.0%10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8% 3.6% 3.6%  23.7% 0.2% -10.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000  \$2,213,722  \$484,387 408,005 266,435	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 1,500 1,500 1,000 \$628,123 0 0 0 \$75,500 1,500 1,000 18,000 \$628,123 0 0 0 0 0 57,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 77,500 1,000 700 17,500 0 \$650,550 0 \$18,000 174,700 175,700 0 0 54,850	Percent Change  11.9%25.0%10.4% 30.0% -100.0% 34.8% -33.3% -30.0% -2.8% 3.6% 3.6%  23.7% 0.2% -10.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0  \$2,018,722 0 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,000 18,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 53,600	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 700 17,500 0 0 \$650,550 0 0 \$118,000 174,700 175,700 0 54,850 0 54,850	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 0 298,677 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 335,205	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,000 18,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 53,600 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 \$650,550 0 0 \$650,550 \$118,000 174,700 175,700 0 54,850 0 29,300	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000 \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 0	2013 Budget  \$506,618 7,500 3,4400 111,923 5,445 0 860,375 0 5,589 491,981 2,440 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 53,600 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 17,500 0 0 \$650,550 0 0 \$650,550 \$118,000 174,700 175,700 0 54,850 0 29,300 7,500	Percent Change 11.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 0 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 53,600 0 29,000 7,000	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 17,500 \$650,550 0 0 \$650,550 \$118,000 174,700 175,700 0 54,850 0 29,300 7,500 \$\$560,050	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 0 \$1,512,473	2013 Budget  \$506,618 7,500 3,4400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0 \$1,906,618	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$284,576 0 1,500 0 4,000 0 250,547 5,000 4,500 57,500 1,500 1,500 1,000 18,000 \$628,123 0 0 0 \$75,500 1,000 18,000 \$628,123 0 0 0 0 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 1,000 18,000 57,500 18,000 57,500 18,000 57,500 18,000 57,500 18,000 57,500	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 0 77,500 1,000 700 17,500 \$650,550 0 0 \$54,850 0 29,300 7,500 \$560,050 32,000	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000 \$2,213,722  \$484,387 408,005 266,435 54,969 0 0 298,677 0 0 0 \$1,512,473 115,000	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0 \$1,996,618 120,000	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 53,600 0 29,000 7,000	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 77,500 1,000 17,500 \$650,550 0 0 \$650,550 \$118,000 174,700 175,700 0 54,850 0 29,300 7,500 \$\$560,050	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 0 \$1,512,473	2013 Budget  \$506,618 7,500 3,4400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0 \$1,906,618	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 29,000 29,000 4,700 4,700 49,000	2013 Budget  \$318,350 0 1,500 0 3,000 3,000 6,500 77,500 1,000 700 17,500  \$650,550 0 \$118,000 174,700 175,700 0 0 54,850 0 29,300 7,500 \$560,050 32,000 7,000 0 51,000	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000 \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 \$1,512,473 115,000 25,188 0 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 0 335,205 0 0 \$1,906,618 120,000 21,075	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,500 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 0 53,600 0 29,000 7,000 \$555,000 18,000 4,700 0	2013 Budget  \$318,350 0 1,500 0 3,000 0 224,500 6,500 1,000 770,500 11,000 700 17,500 \$650,550 0 0 \$650,550 \$118,000 174,700 175,700 0 54,850 0 29,300 7,500 \$560,050 32,000 7,000 51,000 0 51,000	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 195,000  \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 0 \$1,512,473 115,000 25,188 0 0 0 0	2013 Budget  \$506,618 7,500 3,4400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 335,205 0 0 \$1,906,618 120,000 21,075 0 0 0 0 0	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$284,576 0 1,500 0 4,000 0 250,547 5,000 1,500 1,500 1,500 1,000 \$628,123 0 0 0 \$628,123 \$95,400 174,350 195,650 0 0 29,000 29,000 4,700 4,700 49,000	2013 Budget  \$318,350 0 1,500 0 3,000 3,000 6,500 77,500 1,000 700 17,500  \$650,550 0 \$118,000 174,700 175,700 0 0 54,850 0 29,300 7,500 \$560,050 32,000 7,000 0 51,000	Percent Change  11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$506,618 7,500 3,600 114,057 9,640 0 860,375 0 3,589 509,943 2,400 1,000 0 \$2,018,722 0 0 195,000 \$2,213,722  \$484,387 408,005 266,435 54,969 0 298,677 0 0 \$1,512,473 115,000 25,188 0 0	2013 Budget  \$506,618 7,500 3,400 111,923 5,445 0 860,375 0 5,589 491,981 2,400 1,100 0 \$1,996,331 0 0 195,000 \$2,191,331  \$509,767 693,963 312,683 55,000 0 0 335,205 0 0 \$1,906,618 120,000 21,075	Percent Change

Name of City: Madison Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Madison Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CF	P: Yes
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget	Budget	Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$486,100 0	\$496,816 0	2.2%	Property Taxes Tax Increments	\$11 0	\$393,141 0	3573909.1%
All Other Taxes	21,300	18,024	-15.4%	All Other Taxes	4,600	4,600	
Special Assessments	201,532	248,814	23.5%	Special Assessments	0	0	
Licenses and Permits Federal Grants	2,500 0	2,240	-10.4%	Licenses and Permits Federal Grants	21,200	24,900	17.5%
State General Purpose Aid	729.097	202,210 729,097		State General Purpose Aid	0 112,808	0 119,406	5.8%
State Categorical Aid	16,032	28,399	77.1%	State Categorical Aid	395	395	3.870
Grants from County/Other Local Units	19,178	18,178	-5.2%	Grants from County/Other Local Units	600	600	
Charges for Services Fines and Forfeits	127,555 3,300	141,294	10.8% -23.6%	Charges for Services Fines and Forfeits	4,157 20,000	3,155	-24.1%
Interest on Investments	60,800	2,520 36,227	-40.4%	Interest on Investments	7,000	20,000 7,000	
All Other Revenues	111,510	7,044,042	6217.0%	All Other Revenues	2,500	2,250	-10.0%
Total Revenues	\$1,778,904	\$8,967,861	404.1%	Total Revenues	\$173,271	\$575,447	232.1%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	2,556	27.70/	Other Financing Sources Transfers from Other Funds	0	0	
	448,459	572,590	27.7%	_	38,168	42,518	11.4%
Total Revenues and Other Sources	\$2,227,363	\$9,543,007	328.4%	Total Revenues and Other Sources	\$211,439	\$617,965	192.3%
Current Expenditures General Government	\$370,672	\$353,490	-4.6%	Current Expenditures General Government	\$356,044	\$337,823	-5.1%
Public Safety	373,852	379,047	1.4%	Public Safety	198,323	169,498	-14.5%
Streets and Highways (excluding Const.)	215,182	183,757	-14.6%	Streets and Highways (excluding Const.)	0	0	
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	248,413	227,695	-8.3%	Culture and Recreation	0	0	
Conservation of Natural Resources	13,058	9,648	-26.1%	Conservation of Natural Resources	0	0	-27.7%
Economic Development & Housing All Other Current Expenditures	65,696 3,696	310,049	371.9%	Economic Development & Housing All Other Current Expenditures	7,144 1,089	5,162	
		12,058	226.2%			1,040	-4.5%
Total Current Expenditures	\$1,290,569	\$1,475,744	14.3%	Total Current Expenditures	\$562,600	\$513,523	-8.7%
Debt Service - Principal Interest and Fiscal Charges	849,000 342,823	7,158,934 905,422	743.2% 164.1%	Debt Service - Principal Interest and Fiscal Charges	118,000 21,463	0	-100.0% -100.0%
Streets and Highways Capital Outlay	7,500	1.896	-74.7%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	40,297	65,674	63.0%	All Other Capital Outlay	0	0	
Other Financing Uses	1,590	15,609	881.7%	Other Financing Uses	0	0	
Transfers to Other Funds	253,000	287,199	13.5%	Transfers to Other Funds	26,292	104,442	297.2%
Total Expenditures and Other Uses_	\$2,784,779	\$9,910,478	255.9%	Total Expenditures and Other Uses	\$728,355	\$617,965	-15.2%
Name of City: Magnolia				Name of City: Mahnomen			
Name of City: Magnolia Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Mahnomen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CF	P: No
	Yes SR: No 2012 Revised	DS: No CP: 2013	No Percent		Yes SR: No 2012 Revised	DS: No CF	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$23,785	2013 Budget \$30,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$189,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$23,785 0	2013 Budget \$30,000 43,251	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$189,600 0	2013 Budget \$189,600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$23,785 0 0	2013 Budget \$30,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$189,600 0	2013 Budget \$189,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$23,785 0	2013 Budget \$30,000 43,251 0	Percent Change 26.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$189,600 0	2013 Budget \$189,600 0 0 50,923	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$23,785 0 0 0 115 0	2013 Budget \$30,000 43,251 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$189,600 0 0 50,535	2013 Budget \$189,600 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$23,785  0 0 0 115 0 0 0	2013 Budget \$30,000 43,251 0 0 50 0 0	Percent Change 26.1%  -56.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$189,600 0 50,535 930 0 446,367	2013 Budget \$189,600 0 0 50,923 18,774 0 446,371	Percent Change  0.8% 1918.7%  0.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$23,785  0 0 0 115 0 0 0 0 10 0 0 0 0 0 0 0 0	2013 Budget \$30,000 43,251 0 0 50 0 0	Percent Change 26.1%  -56.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$189,600 0 50,535 930 0 446,367 92,445	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835	Percent Change  0.8% 1918.7%  0.0% 1.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$23,785  0 0 0 115 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$30,000 43,251 0 0 50 0 0	Percent Change 26.1%  -56.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$189,600 0 50,535 930 0 446,367 92,445 70,000	2013 Budget \$189,600 0 0 50,923 18,774 0 446,371	Percent Change  0.8% 1918.7%  0.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$23,785 0 0 0 115 0 0 3,600 83	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 0 0 0 0 0 0 500	Percent Change 26.1%  -56.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$189,600 0 50,535 930 0 446,367 92,445 70,000 37,466 8,500	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000	Percent Change  0.8% 1918.7%  0.0% 1.5%  -0.0% 17.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 50 0 500 0 500 0 500	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$189,600 0 0 50,535 930 0 446,367 92,445 70,000 37,466 8,500 10,000	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000	Percent Change  0.8% 1918.7%  0.0% 1.5%  -0.0% 17.6% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 0 0 11,750	Percent Change 26.1%  -56.5%  -100.0% 502.4%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600	Percent Change  0.8% 1918.7%  0.0% 1.5%  -0.0% 17.6% -20.0% 105.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 50 0 500 0 500 0 500	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$189,600 0 0 50,535 930 0 446,367 92,445 70,000 37,466 8,500 10,000	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000	Percent Change  0.8% 1918.7%  0.0% 1.5%  -0.0% 17.6% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 11,750 \$85,551	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992	2013 Budget \$189,600 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563	Percent Change  0.88% 1918.7%  0.0% 1.5%  -0.0% 17.6% -20.0% 105.4% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 11,750 \$85,551	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0	Percent Change  0.88% 1918.7%  0.0% 1.5%  -0.0% 17.6% -20.0% 105.4% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 11,750 \$85,551 0 0	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0	Percent Change  0.8% 1918.7%  0.0% 17.6% -20.0% 105.4% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$23,785 0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920	2013 Budget  \$30,000 43,251 0 0 50 0 0 50 0 11,750 \$85,551	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 50 0 11,750 \$85,551 0 0 \$885,551	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$193,997	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,6000 \$34,920  \$24,800 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 0 50 0 11,750 \$85,551 0 0 \$85,551 \$20,000 0	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$193,997  115,000	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563 \$366,600 198,410	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 50 0 11,750 \$85,551 0 0 \$885,551	Percent Change 26.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$193,997	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 50 0 11,750 \$85,551 0 0 \$85,551 \$20,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1% 56.5% 100.0%  502.4%  3.6%  119.8% 100.0%  14.2%  -19.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$15,000  112,730  0  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563 \$366,600 198,410 134,500 0 0 0	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 50 0 11,750 \$85,551 0 0 \$885,551 \$20,000 0 600 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 0 50 0 11,750 \$85,551 0 0 \$85,551 \$20,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$15,000  112,730  0  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563 \$366,600 198,410 134,500 0 0 0	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 50 0 0 0 50 0 11,750 \$85,551 0 0 \$85,551 \$20,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1% 56.5% 100.0%  502.4%  119.8% 100.0%  14.2%  -19.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861  15,864  0  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 50 0 11,750 \$85,551 \$20,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$189,600 0 0 50,535 930 0 446,367 92,445 70,000 37,466 8,500 10,000 24,149 \$929,992 0 0 0 \$929,992  \$193,997 115,000 112,730 0 24,861 15,864 0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 50 0 11,750 \$85,551 0 0 \$85,551 \$20,000 0 600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861  15,864  0  0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 37,000 56,931 0 0	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 60,000 \$85,400	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 50 0 11,750 \$85,551 0 0 0 \$85,551  \$20,000 0 600 0 0 0 64,000 \$84,600	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861  15,864  0  0  125,713  \$588,165  168,253	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$8806,241 238,370	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9% 89.8% 37.1% 41.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 60,000 \$85,400 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 50 0 11,750 \$85,551 0 0 0 \$885,551  \$20,000 0 600 0 0 0 64,000 \$84,600	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861  15,864  0  0  125,713  \$588,165  168,253  47,861	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$8806,241 238,370 87,833	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9% 89.8% 37.1% 41.7% 83.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,785  \$23,785  0 0 0 115 0 0 3,6000 83 36,000 \$74,920  \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 0 0 500 0 11,750 \$85,551 0 0 0 \$885,551 \$20,000 0 600 0 0 0 64,000 \$84,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000 37,466 8,500 10,000 24,149  \$929,992  0  0  \$929,992  \$115,000 112,730  0 24,861 15,864 0 0 125,713  \$588,165 168,253 47,861 0	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$8806,241 238,370 87,833 79,445	Percent Change 0.88% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9%89.8% 37.1% 41.7% 83.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$23,785  0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 600 0 0 0 60,000 \$85,400 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 50 0 11,750 \$85,551 0 0 0 \$885,551  \$20,000 0 600 0 0 0 64,000 \$84,600	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$115,000  112,730  0  24,861  15,864  0  0  125,713  \$588,165  168,253  47,861	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$8806,241 238,370 87,833	Percent Change 0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8% 89.0% 72.5% 19.3% 48.8% 258.9% 89.8% 37.1% 41.7% 83.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,785  \$23,785  0 0 0 0 115 0 0 3,6000 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 0 11,750 \$85,551  \$20,000 0 600 0 0 64,000 \$84,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000 37,466 8,500 10,000 24,149  \$929,992  0  0  \$929,992  \$115,000 112,730 0 24,861 15,864 0 0 125,713  \$588,165  168,253 47,861 0 125,713	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600  \$974,563 0 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$806,241 238,370 87,833 79,445	Percent Change  0.8% 1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8%  89.0% 72.5% 19.3% 48.8% 258.9%89.8% 37.1% 41.7% 83.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$23,785 0 0 0 115 0 0 3,600 83 0 11,337 \$38,920 0 36,000 \$74,920  \$24,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$30,000 43,251 0 0 0 50 0 0 0 500 0 11,750 \$85,551 0 0 0 \$85,551 \$20,000 0 600 0 0 0 64,000 \$84,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  26.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$189,600  0  50,535  930  0  446,367  92,445  70,000  37,466  8,500  10,000  24,149  \$929,992  0  0  \$929,992  \$193,997  115,000  112,730  0  24,861  15,864  0  0  125,713  \$588,165  168,253  47,861  0  125,713	2013 Budget  \$189,600 0 0 50,923 18,774 0 446,371 93,835 70,000 37,460 10,000 8,000 49,600 \$974,563 0 0 \$974,563  \$366,600 198,410 134,500 0 37,000 56,931 0 0 12,800 \$806,241 238,370 87,833 79,445 0 0	Percent Change  0.8%  1918.7% 0.0% 1.5%0.0% 17.6% -20.0% 105.4% 4.8% 4.8%  89.0% 72.5% 19.3% 48.8% 258.9% 89.8% 37.1% 41.7% 83.5%

Name of City: Mahtomedi Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Manchester Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
Audited budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent Change
Revenues _	Budget		Change	Revenues _	Budget	Budget	
Property Taxes Tax Increments	\$3,309,583 0	\$3,231,393 0	-2.4%	Property Taxes Tax Increments	\$12,000 0	\$13,000 0	8.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	123,790	170,100	37.4%	Licenses and Permits	900	1,100	22.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	242.810	0	26.60/	State General Purpose Aid	15,725 0	14,717	-6.4%
State Categorical Aid Grants from County/Other Local Units	242,819	154,057 20,678	-36.6% 31.9%	State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	15,678 846,314	859,958	1.6%	Charges for Services	0	0	
Fines and Forfeits	36,000	36,000		Fines and Forfeits	0	0	
Interest on Investments	66,000	40,000	-39.4%	Interest on Investments	100	100	
All Other Revenues	197,000	203,250	3.2%	All Other Revenues	0	0	
Total Revenues	\$4,837,184	\$4,715,436	-2.5%	Total Revenues	\$28,725	\$28,917	0.7%
Proceeds from Bond Sales Other Financing Sources	595,092	0	-100.0%	Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	361,344		Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			
Current Expenditures =	\$5,432,276	\$5,076,780	-6.5%	Current Expenditures =	\$28,725	\$28,917	0.7%
General Government	\$1,005,651	\$1,016,526	1.1%	General Government	\$9,480	\$9,480	
Public Safety	1,209,118	1,413,176	16.9%	Public Safety	1,000	1,000	
Streets and Highways (excluding Const.)	539,499	531,747	-1.4%	Streets and Highways (excluding Const.)	3,000	3,000	
Sanitation	242,710	278,331	14.7%	Sanitation	500	500	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	264,016	256,144	-3.0%	Culture and Recreation	1,000	1,000	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	240,142	175,000	-27.1%	All Other Current Expenditures	500	500	
Total Current Expenditures	\$3,501,136	\$3,670,924	4.8%	Total Current Expenditures	\$15,480	\$15,480	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	652 800		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	854,438 0	653,800 0	-23.5%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	1,330,345	1,013,943	-23.8%	Transfers to Other Funds	0	0	
<del>-</del>	\$5,685,919	\$5,338,667	-6.1%	<del>-</del>	\$15,480	\$15,480	
Total Expenditures and Other Uses	\$5,065,919	\$5,556,007	-0.1/0	Total Expenditures and Other Uses	\$13,400	\$13,400	
				=			
Name of City: Manhattan Beach*	V. CD. V.	DG N. CD.	Txt.	Name of City: Mankato  Adopted budgets for the following funds: GE:	V. SP. V.	DG V. GD	NI.
Name of City: Manhattan Beach* Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	
•	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
•	— —			•	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$70,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$13,713,750	2013 Budget \$13,962,750	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0	2013 Budget \$70,000 15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$13,713,750 0	2013 Budget \$13,962,750 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$70,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$13,713,750 0 1,270,000	2013 Budget \$13,962,750 0 1,296,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0	2013 Budget \$70,000 15,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125	2013 Budget \$13,962,750 0 1,296,000 6,877,625	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$70,000 15,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$13,713,750 0 1,270,000	2013 Budget \$13,962,750 0 1,296,000	Percent Change 1.8%  2.0% -7.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$70,000 15,000 0 0 1,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727	Percent Change 1.8%  2.0% -7.3% 4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$70,000 15,000 0 1,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299	Percent Change 1.8%  2.0% -7.3% 4.1%  26.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$70,000 15,000 0 0 1,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649	Percent Change 1.8%  2.0% -7.3% 4.1%  26.6% 6.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$70,000 15,000 0 1,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450	Percent Change 1.8%  2.0% -7.3% 4.1%  26.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -21.3% -42.4% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 1,000 0 0 0 0 0 0 0 0 0 0 886,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -21.3% -42.4% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 \$86,000 0 \$886,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 0 5,936,148 \$39,473,713	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000 0 \$86,000 \$886,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 5,936,148 \$39,473,713	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 \$86,000 0 \$886,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 0 5,936,148 \$39,473,713	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7% -7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 \$86,000  \$886,000  \$\$86,000  \$\$32,436 14,500 2,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 \$86,000 0 \$86,000 0 \$\$86,000 0 \$\$32,436 14,500 2,000 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -42.4% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 \$86,000  \$886,000  \$\$86,000  \$\$32,436 14,500 2,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 5,936,148  \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 0 0	2013 Budget  \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034  \$32,899,084 0 0 3,819,111 \$36,718,195  \$1,665,987 10,784,246 3,619,466 0 0 0 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000 \$86,000 \$\$86,000 \$\$32,436 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -1.2% -42.4% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000  \$86,000  \$32,436 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148  \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384	2013 Budget  \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034  \$32,899,084 0 0 3,819,111  \$36,718,195  \$1,665,987 10,784,246 3,619,466 0 0 2,313,396	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -1.2% -42.4% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000  \$886,000  \$886,000  \$32,436 14,500 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148 \$39,473,713 = \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000  \$86,000  \$886,000  \$32,436 14,500 2,000 0 0 0 0 15,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000 \$886,000  \$32,436 14,500 2,000 0 0 15,000 2,000 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568 510,100	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000 \$886,000  \$886,000  \$886,000  \$32,436 14,500 2,000 0 0 15,000 0 0 15,000 2,000 \$65,936	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568 510,100 \$19,600,184	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200 \$19,148,499	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$1,000 \$0 \$0 \$0 \$0 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$1,000 \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148  \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 0 567,568 510,100  \$19,600,184 10,560,000 1,832,165 0	2013 Budget  \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034  \$32,899,084 0 0 3,819,111  \$36,718,195  \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 0 26,204 739,200  \$19,148,499 10,755,000 2,211,225 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2%21.3% -42.4% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6% 2.7%95.4% 44.9% -2.3% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 \$86,000 \$886,000  \$32,436 14,500 2,000 0 0 15,000 2,000 \$65,936 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129  \$33,537,565 0 0 5,936,148  \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 0 567,568 510,100  \$19,600,184 10,560,000 1,832,165 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200 \$19,148,499 10,755,000 2,211,225 0 0	Percent Change  1.8% 2.0% -7.3% 4.1% 26.6% 6.5% -0.2% -1.9% -1.9%35.7% -7.0%  -19.4% 4.4% -6.6%95.4% 44.9% -2.3% 1.8% 20.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 15,000 0 0 1,000 0 0 0 0 0 0 \$86,000 \$886,000  \$32,436 14,500 2,000 0 0 15,000 2,000 \$65,936 0 0 10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568 510,100 \$19,600,184 10,560,000 1,832,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200 \$19,148,499 10,755,000 2,211,225 0 0 0 0 0	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 0 0 1,000 0 0 0 0 0 0 0 0 0 \$86,000  \$886,000  \$886,000  \$32,436 14,500 2,000 0 0 0 15,000 2,000 \$65,936 0 0 10,000 0 110,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568 510,100 \$19,600,184 10,560,000 1,832,165 0 0 7,036,682	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200 \$19,148,499 10,755,000 2,211,225 0 0 4,216,027	Percent Change  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 15,000 15,000 0 0 1,000 0 0 0 0 0 0 \$86,000 \$886,000  \$32,436 14,500 2,000 0 0 15,000 2,000 \$65,936 0 0 10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$13,713,750 0 1,270,000 7,417,125 1,012,550 100,000 6,288,727 709,323 248,511 804,450 361,000 305,000 1,307,129 \$33,537,565 0 5,936,148 \$39,473,713  \$2,066,703 10,326,326 3,877,103 0 0 2,252,384 0 567,568 510,100 \$19,600,184 10,560,000 1,832,165 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$13,962,750 0 1,296,000 6,877,625 1,054,550 100,000 6,288,727 898,299 264,649 802,450 361,000 240,000 753,034 \$32,899,084 0 0 3,819,111 \$36,718,195 \$1,665,987 10,784,246 3,619,466 0 0 2,313,396 0 26,204 739,200 \$19,148,499 10,755,000 2,211,225 0 0 0 0 0	Percent Change  1.8%

Section   Part	Name of City: Mantorville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Maple Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
Processor   Proc	Transpea bangots for the following faileds. Of .	2012 Revised	2013	Percent	recopied studgets for the following rands. Of .	2012 Revised	2013	Percent
Milphe Interess   1,00	Revenues -				Revenues -			
An Other Taxes		,						1.4%
								11.4%
Seach General Depose Aid	Special Assessments	-	o o		•	0	_	
Sear Caregrant Purpose Aut								
Section   Commitment Component Available   Commitment Component Death County   Commitment Component Death County   Cou		-						
Charge for Services   0,000   0,000   0,000   0,000   17.5			,				-	
Piese and Forefines   2,500   4,000   60,076   Piese and Forefines   375,000   359,000   1,35%   All contents   2,000   4,50	ž –	4,000	3,350	-16.3%	•	2,987,312	3,116,352	4.3%
Indicate on investmente   2,000   2,000   3.1   Indicate on investmente   10,000   15,500   35,35   35,55   16,16   Necesses   4,500   4,500   10,000   15,500   34,208,723   0.75   16,16   Necesses   4,500   0.0								
Mathemas								
Total Revenues								
Content   Cont	Total Revenues			0.6%	Total Revenues			
Transfer from Other Funds		0	0			0	0	
Carrent From Services   STATE   STAT	e e		-		e e			
Center   Comment   S162,650   S166,450   C.214,   Comment   S162,650   C.214,   C.					<u>-</u>			
Cancard Government		\$737,414	\$741,648	0.6%	_	\$48,613,108	\$49,000,652	0.8%
Pable Safety   Pabl		\$162.650	\$166.450	2.20/		\$6,650,400	\$6,600,000	0.50/
Services and Frightways (cachading Count.)   127,098   4,996   Samitation   127,098   127,998								
Sanitation   0   0   0   0   1   1   1   1   1   1	Streets and Highways (excluding Const.)				Streets and Highways (excluding Const.)			
Health		· ·	0				0	
Column and Recreation								
Conservation of Natural Resources   0		-		-15.4%			-	1.3%
All Other Current Expenditures								
Debt Service - Principal   0		,				· · · · · · · · · · · · · · · · · · ·		
Debt Service - Principal   0	<u>-</u>				· <u> </u>			
Streets and Fiscal Charges		\$562,414		0.8%				
Section   Highways Capital Outlay   0	-	-			-			
All Other Capital Outlary	_	-						
Transfers to Other Funds		-						
Name of City   Maple Lake   Adopted budgets for the following funds: GF   Vest   SR: Vest   DRS: Vest   CF! Vest   Adopted budgets for the following funds: GF: Vest   SR: Vest   DRS: Vest   CF! Vest   Adopted budgets for the following funds: GF: Vest   Name of City: Maple Plain   Adopted budgets for the following funds: GF: Vest   Name of City: Maple Plain   Adopted budgets for the following funds: GF: Vest   Name of City: Maple Plain   Adopted budgets for the following funds: GF: Vest   Name of City: Maple Plain   Adopted budgets for the following funds: GF: Vest   Name of City: Maple Plain   Name of City: N		0	0			0	0	
Name of City:   Maple Lake   Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ves   CP   Ves   Budget   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   Adopted budgets for the following funds: GF   Ves   SR:   No   DS:   No   CP   No   No   No   CP   No   No   No   No   No   No   No   N	Transfers to Other Funds	175,000	175,000		Transfers to Other Funds	5,924,200	6,012,400	1.5%
Adopted budgets for the following funds: GF: Yes   SR: Yes   Ds; Yes   Percent   Property Taxes   Special Sassessments   Special Assessments   Special A	<b>Total Expenditures and Other Uses</b>	\$737,414	\$741,648	0.6%	Total Expenditures and Other Uses	\$48,499,958	\$48,910,952	0.8%
Adopted budgets for the following funds: GF.   Yes   SR.   Yes								
Revenues         Budget         Budget         Change           Property Taxes         \$536,313         \$543,401         1.3%         Property Taxes         \$1,245,190         \$127,1384         2.1%           Tax Increments         44,000         70,000         39.1%         Tax Increments         0         0         0           All Other Taxes         9         16,610         -26,49%         Special Assessments         0         0         0           Licenses and Permits         16,900         14,605         -13,69%         Licenses and Permits         38,835         38,835	Name of City: Maple Lake				Name of City: Maple Plain			
Revenues         Budget         Budget         Change           Property Taxes         \$55.6313         \$543.401         1.3%         Property Taxes         \$1,245,190         \$1,271,384         2.1%           Tax Increments         44,000         70,000         59.1%         Tax Increments         0         0         0		Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: No	DS: No CP:	: No
Property Taxes		لتنا لتنا				لتنا لتنا		
All Other Taxes 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits   16,900   14,605   -13,6%   Licenses and Permits   38,835   38,835   Federal Grants   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$536,313 44,000	2013 Budget \$543,401 70,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,245,190 0	2013 Budget \$1,271,384 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$536,313 44,000 0	2013 Budget \$543,401 70,000 0	Percent Change 1.3% 59.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,245,190 0	2013 Budget \$1,271,384 0 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$536,313 44,000 0 198,856	2013 Budget \$543,401 70,000 0 146,416	Percent Change 1.3% 59.1%  -26.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,245,190 0 0	2013 Budget \$1,271,384 0 0	Percent Change
Grants from County/Other Local Units         5,387         6,910         28,3%         Grants from County/Other Local Units         3,610         8,610         138,5%           Charges for Services         137,744         435,374         216,1%         Charges for Services         0         0         0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$536,313 44,000 0 198,856 16,900	2013 Budget \$543,401 70,000 0 146,416 14,605	Percent Change 1.3% 59.1%  -26.4% -13.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,245,190 0 0 0 38,835	2013 Budget \$1,271,384 0 0 0 0 38,835	Percent Change
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$536,313 44,000 0 198,856 16,900 0 350,000	2013 Budget \$543,401 70,000 0 146,416 14,605 0	Percent Change 1.3% 59.1%  -26.4% -13.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,245,190 0 0 0 38,835 0 240,047	2013 Budget \$1,271,384 0 0 0 38,835	Percent Change
Fines and Forfeits   200   200     Fines and Forfeits   13,200   13,200     Interest on Investments   29,035   27,150   -6.5%   Interest on Investments   12,500   12,500     Interest on Investments   12,500   12,500     Interest on Investments   12,500   12,500     Interest on Investments   13,200   Interest and Figure   12,500   Interest and Figure	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$536,313  44,000  0  198,856  16,900  0  350,000  7,818	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935	Percent Change
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,245,190 0 0 38,835 0 240,047 935 3,610	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610	Percent Change 2.1%
Total Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,245,190 0 0 38,835 0 240,047 935 3,610 0	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0	Percent Change 2.1%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500	Percent Change 2.1%
Other Financing Sources         0         0         157,994	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945	Percent Change 2.1%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753	2013 Budget \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164	Percent Change 1.3% 59.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456	Percent Change 2.1%   138.5%  1.9%
Total Revenues and Other Sources         \$1,342,753         \$1,858,158         38.4%         Total Revenues and Other Sources         \$1,612,262         \$1,643,456         1.9%           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures           General Government         \$239,446         \$227,631         -4.9%         General Government         \$394,335         \$392,270         -0.5%           Public Safety         175,823         392,525         123.3%         Public Safety         655,108         679,658         3.7%           Streets and Highways (excluding Const.)         193,786         200,602         3.5%         Streets and Highways (excluding Const.)         237,982         242,381         1.8%           Sanitation         87,450         87,935         0.6%         Sanitation         20,120         20,120            Human Services         0         0          Human Services         0         0         0            Health         7,231         7,231           Culture and Recreation         32,723         37,034         13.2%           Culture and Recreation of Natural Resources         0         0          <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0	Percent Change 1.3% 59.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456	Percent Change  2.1%  138.5%  1.9%
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0	Percent Change 1.3% 59.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0	Percent Change  2.1%  138.5%  1.9%
General Government   \$239,446   \$227,631   -4.9%   General Government   \$394,335   \$392,270   -0.5%   Public Safety   175,823   392,525   123,3%   Public Safety   655,108   679,658   3.7%   Streets and Highways (excluding Const.)   193,786   200,602   3.5%   Streets and Highways (excluding Const.)   237,982   242,381   1.8%   Sanitation   87,450   87,935   0.6%   Sanitation   20,120   20,120	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994	Percent Change 1.3% 59.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 0	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 0	Percent Change  2.1%  138.5%  1.9%
Public Safety         175,823         392,525         123.3%         Public Safety         655,108         679,658         3.7%           Streets and Highways (excluding Const.)         193,786         200,602         3.5%         Streets and Highways (excluding Const.)         237,982         242,381         1.8%           Sanitation         87,450         87,935         0.6%         Sanitation         20,120         20,120         20,120            Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         7,231         7,231            Culture and Recreation         32,723         37,034         13.2%         Culture and Recreation of Natural Resources         0         0          Conservation of Natural Resources         0         0          0         0          Conservation of Natural Resources         0         0         0          Economic Development & Housing         10,000         10,000           Economic Development & Housing         10,000         10,000           All Other Current Expenditures         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994	Percent Change 1.3% 59.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 0	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 0	Percent Change  2.1%  138.5%  1.9%
Sanitation         87,450         87,935         0.6%         Sanitation         20,120         20,120            Human Services         0         0          Human Services         0         0            Health         7,231         7,231           Culture and Recreation         7,231         7,231            Culture and Recreation         45,685         69,081         51.2%         Culture and Recreation         32,723         37,034         13.2%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         21,000         18,200         -13.3%         Economic Development & Housing         10,000         10,000            All Other Current Expenditures         55,200         52,085         -5,6%         All Other Current Expenditures         0         0            Total Current Expenditures         \$818,390         \$1,048,059         28.1%         Total Current Expenditures         \$1,357,499         \$1,388,694         2.3%           Debt Service - Principal         16,557         17,285         4.4%         11,285	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$ 0 \$1,342,753	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158	Percent Change  1.3% 59.1%26.4% -13.6% 23.2% 28.3% 216.1%6.5% 3.6% 26.6% 38.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262	2013 Budget \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456	Percent Change  2.1% 138.5% 1.9% 1.9%
Human Services	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753 \$239,446 175,823	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262 \$394,335 655,108	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$11,643,456 \$1,643,456 \$1,643,456	Percent Change  2.1%  138.5%  1.9%  1.9%  1.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753 \$239,446 175,823 193,786	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456  \$392,270 679,658 242,381	Percent Change  2.1%  138.5%  1.9%  1.9%  1.9%  1.8%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         21,000         18,200         -13.3%         Economic Development & Housing         10,000         10,000            All Other Current Expenditures         55,200         52,085         -5.6%         All Other Current Expenditures         0         0            Total Current Expenditures         \$818,390         \$1,048,059         28.1%         Total Current Expenditures         \$1,357,499         \$1,388,694         2.3%           Debt Service - Principal         400,850         373,280         -6.9%         Debt Service - Principal         16,557         17,285         4.4%           Interest and Fiscal Charges         149,620         139,884         -6.5%         Interest and Fiscal Charges         4,881         4,152         -14.9%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0         0            All Other Capital Outlay         124,785         292,646         134,5%         All Other Capital Outlay         20,000         20,000            Other Financing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158	Percent Change  1.3% 59.1%26.4% -13.6% 23.2% 28.3% 216.1%6.5% 3.6% 26.6% 38.4%  -4.9% 123.3% 3.5% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262 = \$394,335 655,108 237,982 20,120	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456  \$392,270 679,658 242,381 20,120	Percent Change  2.1% 138.5% 1.9% 1.9% 1.9% 1.9% 1.8%
Economic Development & Housing         21,000         18,200         -13.3%         Economic Development & Housing         10,000         10,000            All Other Current Expenditures         55,200         52,085         -5.6%         All Other Current Expenditures         0         0            Total Current Expenditures         \$818,390         \$1,048,059         28.1%         Total Current Expenditures         \$1,357,499         \$1,388,694         2.3%           Debt Service - Principal         400,850         373,280         -6.9%         Debt Service - Principal         16,557         17,285         4.4%           Interest and Fiscal Charges         149,620         139,884         -6.5%         Interest and Fiscal Charges         4,881         4,152         -14.9%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         124,785         292,646         134,5%         All Other Capital Outlay         20,000         20,000            Other Financing Uses         0         0          Other Financing Uses         20,000         20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 290,035 16,500 \$1,342,753 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 0	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 7,231	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$11,643,456  \$392,270 679,658 242,381 20,120 7,231	Percent Change  2.1%  138.5%  1.9%  1.9%  -0.5% 3.7% 1.8%
All Other Current Expenditures 55,200 52,085 -5.6% All Other Current Expenditures 0 0 0  Total Current Expenditures \$818,390 \$1,048,059 28.1% Total Current Expenditures \$1,357,499 \$1,388,694 2.3%  Debt Service - Principal 16,557 17,285 4.4%  Interest and Fiscal Charges 149,620 139,884 -6.5% Interest and Fiscal Charges 4,881 4,152 -14.9%  Streets and Highways Capital Outlay 0 0 0  All Other Capital Outlay 124,785 292,646 134.5% All Other Capital Outlay 20,000 20,000  Other Financing Uses 20,000 20,000  Other Financing Uses 20,000 20,000	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753 \$239,446 175,823 193,786 87,450 0 45,685	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 7,231 32,723	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456  \$392,270 679,658 242,381 20,120 7,231 37,034	Percent Change  2.1%  138.5%  1.9%  1.9%  -0.5% 3.7% 1.8%  13.2%
Total Current Expenditures         \$818,390         \$1,048,059         28.1%         Total Current Expenditures         \$1,357,499         \$1,388,694         2.3%           Debt Service - Principal         400,850         373,280         -6.9%         Debt Service - Principal         16,557         17,285         4.4%           Interest and Fiscal Charges         149,620         139,884         -6.5%         Interest and Fiscal Charges         4,881         4,152         -14.9%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         124,785         292,646         134.5%         All Other Capital Outlay         20,000         20,000            Other Financing Uses         0         0          Other Financing Uses         20,000         20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753 \$239,446 175,823 193,786 87,450 0 45,685 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262 \$394,335 655,108 237,982 20,120 0 7,231 32,723 0	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456   \$392,270 679,658 242,381 20,120 0 7,231 37,034 0	Percent Change  2.1% 138.5% 1.9% 1.9% 1.9% 1.8% 1.8% 13.2%
Debt Service - Principal         400,850         373,280         -6.9%         Debt Service - Principal         16,557         17,285         4.4%           Interest and Fiscal Charges         149,620         139,884         -6.5%         Interest and Fiscal Charges         4,881         4,152         -14.9%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         124,785         292,646         134.5%         All Other Capital Outlay         20,000         20,000            Other Financing Uses         0         0          Other Financing Uses         20,000         20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 0 69,081 0 18,200	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 0 7,231 32,723 0 10,000	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456   \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000	Percent Change  2.1% 138.5% 1.9% 1.9% 1.9% 1.8% 1.8% 13.2%
Interest and Fiscal Charges 149,620 139,884 -6.5% Interest and Fiscal Charges 4,881 4,152 -14.9% Streets and Highways Capital Outlay 0 0 5 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 124,785 292,646 134.5% All Other Capital Outlay 20,000 20,000 Other Financing Uses 20,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0 18,200 52,085	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 7,231 32,723 0 10,000 0	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456   \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000 0	Percent Change  2.1%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 124,785 292,646 134.5% All Other Capital Outlay 20,000 20,000 Other Financing Uses 0 0 Other Financing Uses 20,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753 \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0 18,200 52,085	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262 \$394,335 655,108 237,982 20,120 7,231 32,723 0 10,000 0 \$1,357,499	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456   \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000 0 \$1,388,694	Percent Change  2.1%  138.5%  1.9%  -0.5% 3.7% 1.8%  13.2%  2.3%
All Other Capital Outlay 124,785 292,646 134.5% All Other Capital Outlay 20,000 20,000 Other Financing Uses 0 0 0 Other Financing Uses 20,000 20,000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390 400,850	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0 18,200 52,085 \$1,048,059 373,280	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262   \$394,335 655,108 237,982 20,120 0 7,231 32,723 0 10,000 0 \$1,357,499 16,557	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456  \$392,270 679,658 242,381 20,120 7,231 37,034 0 10,000 0 \$1,388,694 17,285	Percent Change  2.1%  138.5%  1.9%  1.9%  1.8%  13.2%  2.3% 4.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390 400,850 149,620	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0 18,200 52,085 \$1,048,059 373,280 139,884	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 0 7,231 32,723 10,000 0 \$1,357,499 16,557 4,881	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456 0 0 \$1,643,456  \$392,270 679,658 242,381 20,120 0 7,231 37,034 10,000 0 \$1,388,694 17,285 4,152	Percent Change  2.1%  138.5%  1.9%  1.9%  -0.5% 3.7% 1.8%  13.2%  2.3% 4.4% -14.9%
Transfers to Other Funds 10,000 15,000 50.0% Transfers to Other Funds 193,325 193,325	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390 400,850 149,620 0 124,785	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 69,081 0 18,200 52,085 \$1,048,059 373,280 139,884 0 292,646	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945  \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 0 7,231 32,723 0 10,000 0 \$1,357,499 16,557 4,881 0 20,000	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456  \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000 0 \$1,388,694 17,285 4,152 0 20,000	Percent Change  2.1%  138.5%  1.9%  1.9%  1.9%  1.2%  2.3%  4.4%  -14.9%
01.500.645 01.000.000	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390 400,850 149,620 0 124,785 0	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 0 69,081 0 18,200 52,085 \$1,048,059 373,280 139,884 0 292,646 0	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262  \$394,335 655,108 237,982 20,120 0 7,231 32,723 0 10,000 0 \$1,357,499 16,557 4,881 0 20,000 20,000	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456  \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000 0 \$1,388,694 17,285 4,152 0 20,000 20,000	Percent Change  2.1%
Total Expenditures and Other Uses         \$1,503,645         \$1,868,869         24.3%         Total Expenditures and Other Uses         \$1,612,262         \$1,643,456         1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$536,313 44,000 0 198,856 16,900 0 350,000 7,818 5,387 137,744 200 29,035 16,500 \$1,342,753 0 0 \$1,342,753  \$239,446 175,823 193,786 87,450 0 45,685 0 21,000 55,200 \$818,390 400,850 149,620 0 124,785 0 10,000	2013 Budget  \$543,401 70,000 0 146,416 14,605 0 431,190 7,818 6,910 435,374 200 27,150 17,100 \$1,700,164 0 0 157,994 \$1,858,158  \$227,631 392,525 200,602 87,935 0 0 69,081 0 18,200 52,085 \$1,048,059 373,280 139,884 0 292,646 0 15,000	Percent Change  1.3% 59.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,245,190 0 0 38,835 0 240,047 935 3,610 0 13,200 12,500 57,945 \$1,612,262 0 0 \$1,612,262 \$394,335 655,108 237,982 20,120 0 7,231 32,723 0 10,000 0 \$1,357,499 16,557 4,881 0 20,000 20,000 193,325	2013 Budget  \$1,271,384 0 0 0 38,835 0 240,047 935 8,610 0 13,200 12,500 57,945 \$1,643,456  \$392,270 679,658 242,381 20,120 0 7,231 37,034 0 10,000 0 \$1,388,694 17,285 4,152 0 20,000 20,000 193,325	Percent Change  2.1%  138.5%  1.9%  -0.5% 3.7% 1.8%  13.2%  2.3% 4.4% -14.9%

Name of City: Mapleton Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Mapleview Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	·	2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			<del></del>
Property Taxes Tax Increments	\$344,281 0	\$344,281 0		Property Taxes Tax Increments	\$32,422 0	\$30,000 0	-7.5%
All Other Taxes	0	0		All Other Taxes	2,368	0	-100.0%
Special Assessments	0	0		Special Assessments	2,500	0	
Licenses and Permits	3,800	4,000	5.3%	Licenses and Permits	4,033	2,817	-30.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	481,276	486,143	1.0%	State General Purpose Aid	55,583	53,262	-4.2%
State Categorical Aid	600	600		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	18,000	21,000 1,000	16.7% -33.3%	Grants from County/Other Local Units Charges for Services	0	6,914 0	
Fines and Forfeits	1,500 6,000	7,500	-33.3% 25.0%	Fines and Forfeits	0	0	
Interest on Investments	10,000	10,000	25.070	Interest on Investments	0	2,460	
All Other Revenues	37,719	36,719	-2.7%	All Other Revenues	43,180	51,215	18.6%
Total Revenues	\$903,176	\$911.243	0.9%	Total Revenues	\$137,586	\$146,668	6.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$903,176	\$911,243	0.9%	Total Revenues and Other Sources	\$137,586	\$146,668	6.6%
Current Expenditures =	=			Current Expenditures =			
General Government	\$127,640	\$125,240	-1.9%	General Government	\$72,467	\$47,071	-35.0%
Public Safety	362,775	378,825	4.4%	Public Safety	38,647	33,206	-14.1%
Streets and Highways (excluding Const.)	296,975	248,375	-16.4%	Streets and Highways (excluding Const.)	38,020	10,101	-73.4%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	39.445	40,620	3.0%	Culture and Recreation	9,788	19,678	101.0%
Conservation of Natural Resources	39,443	40,020	3.070	Conservation of Natural Resources	9,788	19,078	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	1,690	1,690		All Other Current Expenditures	16,724	21,193	26.7%
Total Current Expenditures	\$828,525	\$794,750	-4.1%	Total Current Expenditures	\$175,646	\$131,249	-25.3%
•			23.1%			3131,249	
Debt Service - Principal Interest and Fiscal Charges	455,000 160,518	560,000 195,458	23.1%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	195,456	21.070	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	74,651	116,493	56.1%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	50.170	Other Financing Uses	0	0	
Transfers to Other Funds	34,738	34,738		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,553,432	\$1,701,439	9.5%	Total Expenditures and Other Uses	\$175,646	\$131,249	-25.3%
Total Expellultures and Other Uses	<del>31,333,432</del>	\$1,701,439	7.570	Total Expenditures and Other Uses	\$175,040	######################################	-23.370
Name of City: Maplewood	CD. CD.			Name of City: Marble	cp	na 🖂 an	
Name of City: Maplewood Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Marble Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•	Yes SR: Yes 2012 Revised	2013	Yes		SR: 2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			Percent Change
•	2012 Revised	2013	Percent Change		2012 Revised	2013	
Adopted budgets for the following funds: GF:	2012 Revised Budget \$16,476,480 565,450	2013 Budget \$17,298,200 623,620	Percent Change 5.0% 10.3%	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$16,476,480 565,450 192,690	2013 Budget \$17,298,200 623,620 197,720	Percent Change 5.0% 10.3% 2.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030	2013 Budget \$17,298,200 623,620 197,720 1,642,830	Percent Change 5.0% 10.3% 2.6% -14.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$16,476,480 \$65,450 192,690 1,912,030 1,111,210	\$17,298,200 623,620 197,720 1,642,830 1,330,750	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget  \$0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6% 122.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$16,476,480	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 0 1,701,690 347,170 3,761,730 235,180 197,350	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6% 122.6% -6.3% 5.9% 150.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450  \$27,454,500 0	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800	Percent Change 5.0% 10.3% 2.6% -14.1% 1.9.8% 1.0%  3.6% 122.6% -6.3% 5.9% 150.4% -48.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6% 122.6% -6.3% 5.9% 150.4% -48.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450  \$27,454,500 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800  \$27,986,750 3,534,200	Percent Change 5.0% 10.3% 2.6% -14.19% 1.0% 1.0% 122.6% -6.3% 5.9% 150.4% -48.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0	2013 Budget \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6% 122.6% -6.3% 5.9% 150.4% -48.3% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$30,175,260	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630	Percent Change 5.0% 10.3% 2.6% -14.19% 19.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$30,175,260	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630	Percent Change 5.0% 10.3% 2.6% -14.1% 19.8% 1.0%  3.6% 122.6% -6.3% -6.3% 5.9% 150.4% -48.3% 1.9%  18.2% 15.1% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,175,260  \$3,385,190 9,720,400	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160	Percent Change 5.0% 10.3% 2.6% -14.1% 1.9.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450  \$27,454,500 0 2,720,760 \$33,175,260  \$33,85,190 9,720,400 2,200,190	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 122.6% -6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1% 3.8% 2.1% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,175,260  \$3,385,190 9,720,400	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160	Percent Change 5.0% 10.3% 2.6% -14.1% 1.9.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$30,175,260  \$33,385,190 9,720,400 2,200,190 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 122.6% -6.3% -6.3% -5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$30,175,260  \$33,385,190 9,720,400 2,200,190 0 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 0	Percent Change 5.0% 10.3% 2.6% -14.1% 1.9.8% 1.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,85,190 9,720,400 2,200,190 0 137,120 2,217,400 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0% -1.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,175,260  \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 0 983,740	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0% -1.0% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,85,190 9,720,400 2,200,190 0 137,120 2,217,400 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0% -1.0% 33.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,175,260  \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 0 983,740	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0% -1.0% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 0 983,740 55,030	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 33.0% -1.0% 5.8% 77.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 983,740 55,030 \$18,699,070	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.39% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 5.8% 77.7% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$16,476,480	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660 7,552,460 3,085,140 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 122.6% -6.3% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.196 2.0% -1.0% 5.8% 77.7% 2.7% 10.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,476,480	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660 7,552,460 3,085,140 0 2,568,920	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 122.6% -6.3% -6.3% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 5.8% 77.7% 2.7% 10.7% 0.3% 129.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 0 983,740 55,030 \$18,699,070 6,825,000 3,075,420 0,1119,000 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660 7,552,460 3,085,140 0 2,568,920 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.39% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% -1.0% 5.8% 77.7% 2.7% 10.7% 0.3% 129.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,476,480	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660 7,552,460 3,085,140 0 2,568,920	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 122.6% -6.3% -6.3% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% 5.8% 77.7% 2.7% 10.7% 0.3% 129.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$16,476,480 565,450 192,690 1,912,030 1,111,210 183,880 0 1,642,940 155,980 4,013,440 222,140 78,810 899,450 \$27,454,500 0 2,720,760 \$33,385,190 9,720,400 2,200,190 0 137,120 2,217,400 0 983,740 55,030 \$18,699,070 6,825,000 3,075,420 0,1119,000 0 0	2013 Budget  \$17,298,200 623,620 197,720 1,642,830 1,330,750 185,710 0 1,701,690 347,170 3,761,730 235,180 197,350 464,800 \$27,986,750 3,534,200 0 3,216,680 \$34,737,630  \$3,512,850 9,922,160 2,243,620 0 182,430 2,195,640 0 1,041,190 97,770 \$19,195,660 7,552,460 3,085,140 0 2,568,920 0	Percent Change  5.0% 10.3% 2.6% -14.1% 19.8% 1.0% 3.6% 6.39% 5.9% 150.4% -48.3% 1.9% 18.2% 15.1%  3.8% 2.1% 2.0% -1.0% 5.8% 77.7% 2.7% 10.7% 0.3% 129.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change

Name of City: Marietta Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Marine On St. Croix Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$25,500	\$25,500		Revenues – Property Taxes	\$622,654	\$686,394	10.2%
Tax Increments	0	0		Tax Increments	0	0	10.270
All Other Taxes	0	0		All Other Taxes	4,800	6,000	25.0%
Special Assessments	7,000	5,500	-21.4%	Special Assessments	0	0	
Licenses and Permits Federal Grants	900 0	900 0		Licenses and Permits Federal Grants	23,500	24,650 0	4.9%
State General Purpose Aid	51,577	51,779	0.4%	State General Purpose Aid	0	0	
State Categorical Aid	8,620	2,120	-75.4%	State Categorical Aid	9,456	12,456	31.7%
Grants from County/Other Local Units	1,000	1,000		Grants from County/Other Local Units	0	4,500	
Charges for Services	31,910	29,800	-6.6%	Charges for Services	177,361	139,531	-21.3%
Fines and Forfeits Interest on Investments	3,060	0	-100.0%	Fines and Forfeits Interest on Investments	1,800 7,725	1,900 4,975	5.6% -35.6%
All Other Revenues	1,000	1,050	5.0%	All Other Revenues	9,100	7,400	-18.7%
Total Revenues	\$130,567	\$117,649	-9.9%	Total Revenues	\$856,396	\$887,806	3.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$130,567	\$117,649	-9.9%	Total Revenues and Other Sources	\$856,396	\$887,806	3.7%
Current Expenditures =				Current Expenditures =			
General Government	\$48,865	\$46,965	-3.9%	General Government	\$351,406	\$357,696	1.8%
Public Safety Streets and Highways (excluding Const.)	46,260 30,800	28,360	-38.7%	Public Safety Streets and Highways (excluding Const.)	103,680	112,210	8.2%
Sanitation Sanitation	30,800 9,000	23,300 7,450	-24.4% -17.2%	Sanitation Sanitation	49,850 99,500	51,850 99,500	4.0%
Human Services	0	0		Human Services	0	0	
Health	0	0	 5 20/	Health	0	0	12 10/
Culture and Recreation Conservation of Natural Resources	1,650	1,562	-5.3%	Culture and Recreation Conservation of Natural Resources	43,200	48,850	13.1%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,100	2,600	23.8%	All Other Current Expenditures	7,000	7,200	2.9%
Total Current Expenditures	\$138,675	\$110,237	-20.5%	Total Current Expenditures	\$654,636	\$677,306	3.5%
Debt Service - Principal		\$110,237	-20.576	Debt Service - Principal	0	\$677,306	3.370
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	Õ		All Other Capital Outlay	182,400	195,900	7.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$138,675	\$110,237	-20.5%	<b>Total Expenditures and Other Uses</b>	\$837,036	\$873,206	4.3%
Name of City: Marshall				Name of City: Mayer			
Name of City: Marshall Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mayer Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
•	— —	DS: Yes CP:	ш		لتنا لتنا	DS: No CP	
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		Yes Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,875,914 705,000 630,000	2013 Budget \$4,977,623 720,000 595,000	Percent Change 2.1% 2.1% -5.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$964,478 0 0	2013 Budget \$914,980 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,875,914 705,000 630,000 970,946	2013 Budget \$4,977,623 720,000 595,000 1,251,570	Percent Change 2.1% 2.1% -5.6% 28.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$964,478 0 0	2013 Budget \$914,980 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,875,914 705,000 630,000 970,946 298,470	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$964,478 0 0 0 27,160	2013 Budget \$914,980 0 0 0 24,450	Percent Change -5.1%   -10.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,875,914 705,000 630,000 970,946 298,470 0	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$964,478 0 0 0 27,160 0	2013 Budget \$914,980 0 0 0 24,450	Percent Change -5.1%  -10.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,875,914 705,000 630,000 970,946 298,470	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$964,478 0 0 0 27,160	2013 Budget \$914,980 0 0 0 24,450	Percent Change -5.1%   -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075	Percent Change 2.1% -5.6% 28.9% 9.9%  43.5%  -6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$964,478 0 0 0 27,160 0 150,000 0 3,500	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500	Percent Change -5.1%  -10.0%  30.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965	Percent Change 2.1% 2.11% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500 61,542	Percent Change -5.1%  -10.0%  30.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100	Percent Change 2.1% 2.11% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.11% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500 61,542 800	Percent Change -5.1%  -10.0%  30.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600	Percent Change 2.1% 2.1% 5.6% 28.9% 9.9%  43.5%  6.9% 17.1% 4.9% 288.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500 61,542 800 5,000	Percent Change -5.1%  -10.0%  30.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,875,914  705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 346,075 1,453,965 137,100 201,600 521,464	Percent Change 2.1% 2.11% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.11% -4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500 61,542 800	Percent Change -5.1%  -10.0%  30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,875,914  705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9% 43.5%  -6.9% 17.1% -4.9% 288.4% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 0 3,500 61,542 800 5,000 46,444	Percent Change -5.1%  -10.0%  30.0%   77.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464 \$15,532,407	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.1% -4.9% 288.4% -5.7% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106 \$1,238,586 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0	2013 Budget \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464 \$15,532,407 1,541,000	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.1% -4.9% 288.4% -5.7% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0	Percent Change 2.1% 2.1% -5.6% 28.9% 9.9%  43.5%  -6.9% 17.11% -4.9% 288.4% -5.7% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106 \$1,238,586 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0 \$1,251,716	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817 \$21,989,224	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 \$1,238,586 = \$287,574	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716 0 0 \$1,251,716	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0 0 3,018,781 \$16,186,023	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464 \$15,532,407 1,541,000 0 4,915,817 \$21,989,224	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9% 4.1% 9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586 \$1,238,586	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0 \$1,251,716	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 \$1,238,586 = \$287,574	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716 0 0 \$1,251,716	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464 \$15,532,407 1,541,000 0 4,915,817 \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 \$1,238,586 = \$287,574 206,619 139,047 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716 0 0 \$1,251,716  \$288,553 243,182 139,260 0 0	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817 \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 0	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 35.9%  4.1% 9.1% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0 \$1,251,716  \$288,553 243,182 139,260 0 0 0	Percent Change  -5.1%10.0%30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0 0 3,018,781  \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 0 2,288,913	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 38,100	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716 0 0 \$1,251,716  \$2288,553 243,182 139,260 0 44,200	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817 \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 0	Percent Change  2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 38,100 0 38,100	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0 \$1,251,716  \$288,553 243,182 139,260 0 0 0	Percent Change  -5.1%10.0%10.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 38,100	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716 0 0 \$1,251,716  \$288,553 243,182 139,260 0 44,200 0 2,000	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0 3,018,781  \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 0	Percent Change  2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586 0 0 31,238,586 0 0 31,238,586 0 0 0 31,238,586 0 0 0 0 31,238,586 0 0 0 0 1,938,100 0 1,938	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716  \$288,553 243,182 139,260 0 44,200 44,200 2,000 1,938	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 \$10,486,206	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398	Percent Change  2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 5.1% 5.4% 5.4% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 38,100 0 2,000 1,938 \$675,278	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716  \$288,553 243,182 139,260 0 44,200 44,200 2,000 1,938 \$719,133	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199  \$13,167,242 0 3,018,781  \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 0	Percent Change  2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586 0 0 31,238,586 0 0 31,238,586 0 0 0 31,238,586 0 0 0 0 31,238,586 0 0 0 0 1,938,100 0 1,938	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716  \$288,553 243,182 139,260 0 44,200 44,200 2,000 1,938	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 2,288,913 0 0 \$10,486,206 2,480,000	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464 \$15,532,407 1,541,000 0 4,915,817 \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398 2,490,000	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 6.1% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586 0 \$1,238,586 0 0 31,238,586 0 0 31,238,586 0 0 0 31,238,586 0 0 0 0 0 0 1,938 0 2,000 1,938 8675,278 349,042	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716 0 0 \$1,251,716  \$288,553 243,182 139,260 0 44,200 44,200 0 2,000 1,938 \$719,133 155,000	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0% 6.5%55.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 510,486,206 2,480,000 476,491	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398 2,490,000 466,333 0 5,924,700	Percent Change  2.1% 2.1% -5.6% 28.9% 9.9% 43.5%6.9% 17.1% -4.9% 288.4% -5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 6.1% 0.4% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 \$1,238,586 0 0 \$1,238,586 0 0 31,238,586 0 0 31,238,586 0 0 0 2,000 1,938  \$675,278 349,042 121,521	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 3,500 61,542 800 5,000 46,444 \$1,251,716  \$228,553 243,182 139,260 0 44,200 0 2,000 1,938 \$719,133 155,000 75,694 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 \$10,486,206 2,480,000 476,491 0 1,469,104 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398 2,490,000 466,333 5,924,700 0	Percent Change  2.1% 2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 0.4% -2.1% 0.4% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586  \$2287,574 206,619 139,047 0 0 38,100 0 2,000 1,938 \$675,278 349,042 121,521 0 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716  \$288,553 243,182 139,260 0 44,200 2,000 1,938 \$719,133 155,000 75,694 0 0 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 \$10,486,206 2,480,000 476,491 0 1,469,104 0 755,613	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398 2,490,000 466,333 5,924,700 0 614,673	Percent Change  2.1% 2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 5.1% 5.4% 5.1% 0.4% -2.1% 0.4% -2.1% 303.3%18.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$964,478  0 0 0 27,160 0 150,000 0 3,500 61,542 800 5,000 26,106  \$1,238,586 0 0 0 \$1,238,586  \$287,574 206,619 139,047 0 0 2,000 1,938 \$675,278 349,042 121,521 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444 \$1,251,716  \$288,553 243,182 139,260 0 44,200 44,200 1,938 \$719,133 155,000 75,694 0 0 390,000	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,875,914 705,000 630,000 970,946 298,470 0 3,324,196 0 371,578 1,241,934 144,100 51,905 553,199 \$13,167,242 0 0 3,018,781 \$16,186,023  \$2,138,221 2,984,619 3,074,453 0 0 2,288,913 0 0 \$10,486,206 2,480,000 476,491 0 1,469,104 0	2013 Budget  \$4,977,623 720,000 595,000 1,251,570 328,090 231,300 4,768,620 0 346,075 1,453,965 137,100 201,600 521,464  \$15,532,407 1,541,000 0 4,915,817  \$21,989,224  \$2,226,147 3,256,780 3,239,945 0 0 2,406,526 0 0 \$11,129,398 2,490,000 466,333 5,924,700 0	Percent Change  2.1% 2.1% 2.1% 5.6% 28.9% 9.9% 43.5% 6.9% 17.1% 4.9% 288.4% 5.7% 18.0% 62.8% 35.9%  4.1% 9.1% 5.4% 5.1% 0.4% -2.1% 0.4% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$964,478 0 0 0 27,160 0 150,000 61,542 800 5,000 26,106 \$1,238,586 0 0 0 \$1,238,586  \$2287,574 206,619 139,047 0 0 38,100 0 2,000 1,938 \$675,278 349,042 121,521 0 0 0	2013 Budget  \$914,980 0 0 0 24,450 0 195,000 61,542 800 5,000 46,444  \$1,251,716  \$288,553 243,182 139,260 0 44,200 2,000 1,938 \$719,133 155,000 75,694 0 0 0 0	Percent Change  -5.1%10.0% 30.0% 77.9% 1.1% 1.1% 0.3% 17.7% 0.2% 16.0% 6.5% -55.6% -37.7%

Name of City: Maynard Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Mazeppa Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	: No
Adopted budgets for the following funds. Or.	2012 Revised	2013	Percent	Adopted budgets for the following funds. Gr.	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$130,000	\$120,000 0	-7.7%	Property Taxes	\$315,143	\$316,269	0.4%
Tax Increments All Other Taxes	0 2,700	2,400	-11.1%	Tax Increments All Other Taxes	20,000	20,000	
Special Assessments	0	2,100		Special Assessments	13,028	13,028	
Licenses and Permits	1,500	1,275	-15.0%	Licenses and Permits	16,250	11,850	-27.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	121,983 10,390	121,983	2 40/	State General Purpose Aid State Categorical Aid	158,301 8,850	158,301	
Grants from County/Other Local Units	*	10,037	-3.4%	Grants from County/Other Local Units		8,850 2,030	 -7.7%
Charges for Services	0 39,617	41,267	4.2%	Charges for Services	2,200 72,800	75,250	3.4%
Fines and Forfeits	360	250	-30.6%	Fines and Forfeits	1,500	1,500	
Interest on Investments	1,000	900	-10.0%	Interest on Investments	9,000	8,000	-11.1%
All Other Revenues	8,800	15,564	76.9%	All Other Revenues	28,885	31,200	8.0%
Total Revenues	\$316,350	\$313,676	-0.8%	Total Revenues	\$645,957	\$646,278	0.0%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	110,000	0	-100.0%	Transfers from Other Funds	301,855	324,275	7.4%
Total Revenues and Other Sources	\$426,350	\$313,676	-26.4%	Total Revenues and Other Sources	\$947,812	\$970,553	2.4%
Current Expenditures =	5420,330	\$313,070	-20.470	Current Expenditures =	3947,612	3970,333	2.470
General Government	\$84,433	\$85,437	1.2%	General Government	\$296,715	\$280,989	-5.3%
Public Safety	48,344	47,305	-2.1%	Public Safety	126,220	129,150	2.3%
Streets and Highways (excluding Const.)	120,435	129,044	7.1%	Streets and Highways (excluding Const.)	140,481	162,014	15.3%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	81,525	81,789	0.3%	Culture and Recreation	7,900	7,600	-3.8%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	21,429	11,300	-47.3%	All Other Current Expenditures	241,204	247,298	2.5%
Total Current Expenditures	\$356,166	\$354,875	-0.4%	Total Current Expenditures	\$812,520	\$827,051	1.8%
Debt Service - Principal	0	0		Debt Service - Principal	86,000	97,000	12.8%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	45,492	42,702	-6.1%
Streets and Highways Capital Outlay All Other Capital Outlay	0 123,060	0 10,251	-91.7%	Streets and Highways Capital Outlay All Other Capital Outlay	0 3,800	3,800	
Other Financing Uses	0	0	-91.770	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$479,226	\$365,126	-23.8%	Total Expenditures and Other Uses	\$947,812	\$970,553	2.4%
Total Expenditures and other eses	* · · · · · · · · · · · · · · · · · · ·	,		Total Expenditures and Other eses	47,		
Name of City				Name of City			
Name of City: Mc Grath  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Mc Gregor  Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	Ves
Name of City: Mc Grath Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Mc Gregor Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$11,500	2013 Budget \$12,250	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0	2013 Budget \$216,819	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$11,500	2013 Budget \$12,250 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$216,819 16,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$11,500 0	2013 Budget \$12,250 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 3,181 5,850	2013 Budget \$216,819 16,000 3,181	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$11,500 0 0 0 1,225 0	2013 Budget \$12,250 0 0 0 1,225	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 3,181 5,850 0	2013 Budget \$216,819 16,000 3,181 0 5,850 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$11,500 0 0 0 1,225 0 6,687	2013 Budget \$12,250 0 0 1,225 0 6,687	Percent Change 6.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 3,181 5,850 0 89,434	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0	2013 Budget \$12,250 0 0 1,225 0 6,687 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434 8,100	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$11,500 0 0 0 1,225 0 6,687	2013 Budget \$12,250 0 0 1,225 0 6,687	Percent Change 6.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 3,181 5,850 0 89,434	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$11,500  0 0 1,225 0 6,687 0 5,500 0	2013 Budget  \$12,250 0 0 0 1,225 0 6,687 0 0 5,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 0	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$11,500 0 0 1,225 0 6,687 0 0 5,500 0 100	2013 Budget \$12,250 0 0 1,225 0 6,687 0 0 5,500 0	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 0 400	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$11,500 0 0 1,225 0 6,687 0 0 5,500 0 100 0	2013 Budget \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 0	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$11,500 0 0 1,225 0 6,687 0 0 5,500 0 100 0	2013 Budget \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 0	2013 Budget \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$11,500  0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0	2013 Budget  \$12,250 0 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122 0	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$11,500  0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 0	2013 Budget  \$12,250 0 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122 0 0	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 0	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$11,500  0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 0 0	2013 Budget  \$12,250 0 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122 0 0	Percent Change 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 0 156,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 0 180,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012 0 0 \$25,012 \$17,259	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360  \$26,122 0 0 \$26,122	Percent Change 6.5%     4.4%  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865 = \$145,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 400 0 \$353,684 0 180,000 \$533,684	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 0 5,500 100 0 \$25,012 0 0 \$25,012  \$17,259 3,500	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360 \$26,122 0 0 \$26,122 \$16,406 3,600	Percent Change 6.5%     4.4% 4.4% -4.9% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 180,000 \$533,684	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012 \$17,259 3,500 3,700	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122 0 \$26,122 \$16,406 3,600 4,500	Percent Change  6.5% 4.4% 4.4% -4.9% 2.9% 21.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865 = \$145,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 180,000 \$533,684	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 0 5,500 100 0 \$25,012 0 0 \$25,012  \$17,259 3,500	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122 0 0 \$26,122 \$\$16,406 3,600 4,500 220 0	Percent Change 6.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 0 156,000 \$276,865  \$145,000 30,000 90,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 180,000 \$533,684	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 0 5,500 100 0 \$25,012 0 0 \$25,012 0 \$3,500 3,700 200 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122 0 \$26,122  \$16,406 3,600 4,500 220 0 0 0	Percent Change 6.5%    4.4% -4.9% 2.9% 21.6% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 180,000 \$533,684  \$145,000 30,000 90,000 1,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012  \$17,259 3,500 3,700 200 0 350	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122 0 \$26,122 \$16,406 3,600 4,500 220 0 1,300	Percent Change  6.5% 4.4% 4.4% -4.9% 2.9% 21.6% 10.0% 271.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 0 156,000 \$276,865  \$145,000 30,000 90,000 0 0 8,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 0 180,000 \$533,684  \$145,000 30,000 90,000 1,000 0 10,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$11,500  0 0 0 1,225 0 6,687 0 0 5,500 100 0 \$25,012 0 0 \$25,012 0 \$3,500 3,700 200 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122 0 \$26,122  \$16,406 3,600 4,500 220 0 0 0	Percent Change 6.5%    4.4% -4.9% 2.9% 21.6% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$353,684 0 180,000 \$533,684  \$145,000 30,000 90,000 1,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012 0 \$25,012 0 \$17,259 3,500 3,700 200 0 0 350 0 0 350	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360  \$26,122 0 0 \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 0 1,300 0 0	Percent Change 6.5%     4.4%  4.4% 2.9% 2.9% 21.6% 10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 0 400 0 \$120,865 0 0 156,000 \$276,865  = \$145,000 30,000 90,000 0 0 8,000 0 8,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 10,000 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$11,500 0 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012 0 \$25,012 0 0 0 \$25,012 0 0 0 \$25,012	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 0 1,300 0 0 0	Percent Change 6.5% 4.4% 4.4% 2.9% 2.9% 21.6% 10.0% 271.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 8,000 0 0 0 0 0 0 0 0	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 10,000 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012 0 \$25,012  \$17,259 3,500 3,700 200 0 0 350 0 0 \$25,009	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 1,300 0 \$26,026	Percent Change 6.5% 4.4% 4.4% 2.9% 2.9% 21.6% 10.0% 271.4% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 8,000 0 0 \$273,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 0 10,000 0 \$276,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$11,500 0 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012 0 \$25,012 0 0 0 \$25,012	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 0 1,300 0 0 0	Percent Change 6.5% 4.4% 4.4% 2.9% 2.9% 21.6% 10.0% 271.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865 = \$145,000 30,000 90,000 0 8,000 0 0 \$273,000 38,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 400 0 \$353,684 0 180,000 \$533,684  \$145,000 30,000 1,000 0 10,000 0 0 \$276,000 43,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0 5,500 100 0 \$25,012 0 0 \$25,012 0 \$17,259 3,500 3,700 200 0 0 350 0 0 \$25,000 0 0 \$25,000 0 0 \$25,000 0 0 \$25,000 0 0 0 0 \$25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360  \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 1,300 0 \$26,026	Percent Change  6.5%  4.4%  -4.9% 2.9% 2.1.6% 10.0% 271.4% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 8,000 0 0 \$273,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 0 10,000 0 \$276,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$11,500 0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012 0 0 \$25,012 0 \$17,259 3,500 3,700 200 0 0 350 0 0 \$25,009 0 \$25,009	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360  \$26,122 0 0 \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 \$26,026	Percent Change  6.5%  4.4%  -4.9% 2.9% 21.6% 10.0% 271.4%  4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865 = \$145,000 30,000 90,000 0 8,000 0 0 \$273,000 38,000 74,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 400 0 \$353,684 0 180,000 \$533,684  \$145,000 30,000 90,000 1,000 0 10,000 0 \$276,000 43,000 81,200	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,500 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012 \$17,259 3,500 3,700 200 0 0 \$25,009 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 \$26,026 0 0 \$26,026	Percent Change  6.5%  4.4%  4.4%  -4.9% 2.9% 21.6% 10.0% 10.0% 271.4% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 8,000 0 0 \$273,000 38,000 74,000 4,000 0 4,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 0 \$276,000 43,000 43,000 40,000 19,181	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$11,500 0 0 0 1,225 0 6,687 0 0 5,500 0 100 0 \$25,012 0 \$25,012 0 0 \$25,012 0 0 \$25,012 0 0 \$3,500 3,700 200 0 0 \$25,000 0 0 \$25,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 5,500 0 100 360  \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 \$26,026 0 0 \$26,026 0 0 0 \$26,026	Percent Change  6.5% 4.4% 4.4% -4.9% 2.9% 21.6% 10.0% 271.4% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 \$273,000 38,000 74,000 4,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 400 0 \$353,684  \$145,000 30,000 90,000 1,000 0 10,000 43,000 81,200 4,000 4,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,500 0 0 1,225 0 6,687 0 5,500 0 100 0 \$25,012 0 \$25,012 \$17,259 3,500 3,700 200 0 0 \$25,009 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,250 0 0 1,225 0 6,687 0 0 5,500 0 100 360 \$26,122  \$16,406 3,600 4,500 220 0 1,300 0 \$26,026 0 0 \$26,026	Percent Change  6.5% 4.4% 4.4% -4.9% 2.9% 10.0% 271.4% 4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 3,181 5,850 0 89,434 8,100 13,900 0 400 0 \$120,865 0 156,000 \$276,865  \$145,000 30,000 90,000 0 8,000 0 0 8,000 0 0 \$273,000 38,000 74,000 4,000 0 4,000	2013 Budget  \$216,819 16,000 3,181 0 5,850 0 89,434 8,100 13,900 0 400 0 \$3353,684  \$145,000 30,000 90,000 1,000 0 0 \$276,000 43,000 43,000 40,000 19,181	Percent Change

Name of City: Mc Intosh Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Mc Kinley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$147,328 0	\$199,972 0	35.7%	Property Taxes Tax Increments	\$32,000 0	\$50,000 0	56.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	21,300	52,700	147.4%	Special Assessments	0	0	
Licenses and Permits	2,000	2,000		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	199,366	199,366		State General Purpose Aid	56,100	49,862	-11.1%
State Categorical Aid	7,118	0	-100.0%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	25,000	0 34,500	-1.4%	Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	35,000	34,300	-1.4%	Fines and Forfeits	0	0	
Interest on Investments	1,000	500	-50.0%	Interest on Investments	4,200	1,000	-76.2%
All Other Revenues	26,976	32,476	20.4%	All Other Revenues	0	0	70.270
Total Revenues	\$440,088	\$521,514	18.5%	Total Revenues	\$92,300	\$100,862	9.3%
Proceeds from Bond Sales	79,434	50,145	-36.9%	Proceeds from Bond Sales	0	0	
Other Financing Sources	140,129	118,000	-15.8%	Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$659,651	\$689,659	4.5%	Total Revenues and Other Sources	\$92,300	\$100,862	9.3%
Current Expenditures =				Current Expenditures =	=		
General Government	\$84,536	\$84,289	-0.3%	General Government	\$15,000	\$21,400	42.7%
Public Safety	32,528	32,378	-0.5%	Public Safety	0	0	
Streets and Highways (excluding Const.)	97,617	99,784	2.2%	Streets and Highways (excluding Const.)	9,200	15,000	63.0%
Sanitation	0	0		Sanitation	6,450	0	-100.0%
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	12,550	13,200	5.2%	Culture and Recreation	0	0	
Conservation of Natural Resources	12,330	0	5.270	Conservation of Natural Resources	0	0	
Economic Development & Housing	201,723	238,145	18.1%	Economic Development & Housing	Ö	0	
All Other Current Expenditures	37,650	35,800	-4.9%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$466,604	\$503,596	7.9%	Total Current Expenditures	\$30,650	\$36,400	18.8%
•			-8.1%			\$30,400 0	
Debt Service - Principal Interest and Fiscal Charges	26,492 2,908	24,335 200	-8.1% -93.1%	Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	2,500	0	-/3.1/0	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	15,000	17,000	13.3%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	72,700	71,200	-2.1%	Transfers to Other Funds	22,000	76,000	245.5%
Total Expenditures and Other Uses	\$583,704	\$616,331	5.6%	Total Expenditures and Other Uses	\$52,650	\$112,400	113.5%
Total Expenditures and Other Uses	\$505,704	\$010,551	5.070	Total Expenditures and Other Uses	\$52,050	\$112,400	113.570
				=			
Name of City: Meadowlands		DG CD GD		Name of City: Medford	CD. CD.	DG V GD	
Name of City: Meadowlands Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Medford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
•	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш ш		Percent Change	Adopted budgets for the following funds: GF:			
•	2012 Revised	2013		• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013 Budget \$503,458	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$503,144 36,000	2013 Budget \$503,458 39,000	Percent Change 0.1% 8.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$503,144 36,000 14,000	2013 Budget \$503,458 39,000 20,000	Percent Change 0.1% 8.3% 42.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$503,144 36,000 14,000 138,417	2013 Budget \$503,458 39,000 20,000 102,000	Percent Change 0.1% 8.3% 42.9% -26.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$503,144 36,000 14,000 138,417 1,350	2013 Budget \$503,458 39,000 20,000 102,000 2,050	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0	2013 Budget  S0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$503,144 36,000 14,000 138,417 1,350 0	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$503,144 36,000 14,000 138,417 1,350 0 161,120	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$503,144 36,000 14,000 138,417 1,350 0 161,120	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$503,144  36,000  14,000  138,417  1,350  0  161,120  8,417  1,910  23,200  550  9,204  14,775	2013 Budget \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6% 43.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087	2013 Budget  \$503,458 39,000 20,000 102,000 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6% 43.6% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$503,144  36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0	2013 Budget  \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6% 43.6% -1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0	2013 Budget  \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6% 43.6% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934	2013 Budget  \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0	2013 Budget  \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9%  41.6%  24.2% 195.5% -15.6% 43.6% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021	2013 Budget  \$503,458 39,000 20,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$990,890 0 10,000 \$910,890	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934 \$1,154,021	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890 \$233,884 118,995	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890	Percent Change 0.1% 8.3% 42.9% -26.3% 51.9% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934 \$1,154,021  \$2242,440 124,615 157,260	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9% 41.6% 24.2% 195.5% -15.6% 43.6% -1.2%95.9% -21.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 1101,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9% 41.6% 24.2% 195.5% -15.6% 43.6% -1.2%95.9% -21.1%  -3.5% -4.5% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934 \$1,154,021 \$242,440 124,615 157,260 0 0 82,687	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890 \$233,884 118,995 154,463 0 0 78,302	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9% 41.6% 24.2% 195.5% -15.6% 43.6% -1.2%95.9% -21.1%  -3.5% -4.5% -1.8%5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$990,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$\$589,617	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000 53,581 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$589,617 407,835 27,004	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9% 41.6% 24.2% 195.5% -15.6% 43.6% -1.2%95.9% -21.1%  -3.5% -4.5% -1.8%5.3%3.5% -0.5% -49.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 0 241,934  \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000 53,581 0 25,000	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$9900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$589,617 407,835 27,004 0 35,000	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000 53,581 0 25,000 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$990,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$5589,617 407,835 27,004 35,000 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000 53,581 0 25,000 0 10,000	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$900,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$5589,617 407,835 27,004 35,000 0 10,000	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$503,144 36,000 14,000 138,417 1,350 0 161,120 8,417 1,910 23,200 550 9,204 14,775 \$912,087 0 241,934 \$1,154,021  \$242,440 124,615 157,260 0 0 82,687 0 3,973 0 \$610,975 410,000 53,581 0 25,000 0	2013 Budget  \$503,458 39,000 20,000 102,000 102,000 2,050 0 161,120 11,917 1,910 28,820 1,625 7,769 21,221 \$990,890 0 10,000 \$910,890  \$233,884 118,995 154,463 0 0 78,302 0 3,973 0 \$5589,617 407,835 27,004 35,000 0	Percent Change  0.1% 8.3% 42.9% -26.3% 51.9%

Name of City: Medicine Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Medina Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$319,065 0	\$307,950 0	-3.5%	Property Taxes Tax Increments	\$2,935,703 455,000	\$3,248,806 382,637	10.7% -15.9%
All Other Taxes	0	0		All Other Taxes	455,000	0	
Special Assessments	0	0		Special Assessments	151,515	282,055	86.2%
Licenses and Permits	14,900	18,000	20.8%	Licenses and Permits	172,790	189,400	9.6%
Federal Grants	0	0		Federal Grants	16,000	16,000	
State General Purpose Aid	0	0		State General Purpose Aid	1,775	1,775	
State Categorical Aid Grants from County/Other Local Units	7,000	8,300	18.6%	State Categorical Aid Grants from County/Other Local Units	109,500	151,427	38.3%
Charges for Services	0	0		Charges for Services	25,000 298,575	13,000 354,680	-48.0% 18.8%
Fines and Forfeits	0	0		Fines and Forfeits	204,000	204,500	0.2%
Interest on Investments	200	200		Interest on Investments	100,000	55,392	-44.6%
All Other Revenues	0	2,200		All Other Revenues	154,150	149,925	-2.7%
Total Revenues	\$341,165	\$336,650	-1.3%	Total Revenues	\$4,624,008	\$5,049,597	9.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	6,950,050	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	589,025	400,467	-32.0%
Total Revenues and Other Sources	\$341,165	\$336,650	-1.3%	Total Revenues and Other Sources	\$12,163,083	\$5,450,064	-55.2%
Current Expenditures =				Current Expenditures =			
General Government	\$72,184	\$69,009	-4.4%	General Government	\$982,125	\$979,175	-0.3%
Public Safety Streets and Highways (excluding Const.)	31,000 39,000	33,000	6.5%	Public Safety Streets and Highways (excluding Const.)	2,037,070 556,015	2,019,600	-0.9%
Sanitation Sanitation	142,781	57,000 118,641	46.2% -16.9%	Sanitation Sanitation	16,000	563,549 17,478	1.4% 9.2%
Human Services	0	0		Human Services	0	0	
Health	Ö	0	15.40/	Health	0	0	1.60/
Culture and Recreation	13,000	15,000	15.4%	Culture and Recreation	171,080	168,388	-1.6%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	29,000	30,300	4.5%	All Other Current Expenditures	2,725	2,725	
· _							
Total Current Expenditures	\$326,965	\$322,950	-1.2%	Total Current Expenditures	\$3,765,015	\$3,750,915	-0.4%
Debt Service - Principal	0	0		Debt Service - Principal	220,000	1,120,000	409.1%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	450,595	531,768	18.0%
Streets and Highways Capital Outlay All Other Capital Outlay	14,200	0 13,700	-3.5%	Streets and Highways Capital Outlay All Other Capital Outlay	12,000 6,983,347	175,000 4,033,175	1358.3% -42.2%
Other Financing Uses	0	0	-3.570	Other Financing Uses	0	0	-42.270
Transfers to Other Funds	0	0		Transfers to Other Funds	859,825	146,537	-83.0%
Total Expenditures and Other Uses	\$341,165	\$336,650	-1.3%	Total Expenditures and Other Uses	\$12,290,782	\$9,757,395	-20.6%
Total Expenditures and Other Uses	\$541,105	\$550,050	1.570	Total Expellultures and Other Uses	\$12,270,762	47,131,373	20.070
				=			
Name of City: Meire Grove	V SP. N.	DG. DI. CD.	NI.	Name of City: Melrose	[V] SD: [V]	DG V. J. CD	. Di.
Name of City: Meire Grove Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Melrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —	ш		Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$18,647	2013 Budget \$22,961	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,230,714	2013 Budget \$1,231,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$18,647 8,699	2013 Budget \$22,961 9,771	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,230,714 81,060	2013 Budget \$1,231,000 84,562	Percent Change 0.0% 4.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$18,647 8,699 0	2013 Budget \$22,961 9,771 0	Percent Change 23.1% 12.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,230,714 81,060 390,000	2013 Budget \$1,231,000 84,562 440,000	Percent Change 0.0% 4.3% 12.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$18,647 8,699 0	2013 Budget \$22,961 9,771 0 0	Percent Change 23.1% 12.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,230,714 81,060 390,000 79,711	2013 Budget \$1,231,000 84,562 440,000 57,783	Percent Change 0.0% 4.3% 12.8% -27.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$18,647 8,699 0 0 1,952	2013 Budget \$22,961 9,771 0 0	Percent Change 23.1% 12.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250	Percent Change 0.0% 4.3% 12.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$18,647 8,699 0 0 1,952 0	2013 Budget \$22,961 9,771 0 0 1,910 0	Percent Change 23.1% 12.3%  -2.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$18,647 8,699 0 0 1,952	2013 Budget \$22,961 9,771 0 0	Percent Change 23.1% 12.3%  -2.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$18,647 8,699 0 0 1,952 0 14,955 0	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0	Percent Change 23.1% 12.3%  -2.2%  -21.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$18,647 8,699 0 0 1,952 0 14,955 0 0 4,185	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%  1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$18,647 8,699 0 0 1,952 0 14,955 0 4,185 1,166	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$18,647 8,699 0 0 1,952 0 14,955 0 0 4,185 1,166 916	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$18,647 8,699 0 0 1,952 0 14,955 0 0 4,185 1,166 916 17,145	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5% -99.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%  -1.0%  9.3% -45.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$18,647 8,699 0 0 1,952 0 14,955 0 0 4,185 1,166 916	2013 Budget \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$18,647 8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5% -99.8% -23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%  1.0%  9.3% -45.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$18,647  8,699  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5% -99.8% -23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$1,230,714 81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%  1.0% -45.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 0	Percent Change 23.1% 12.3%  -22.2%  -21.0%  -23.4% 30.1% -15.5% -99.8% -23.2%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 0	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0	Percent Change 23.1% 12.3%  -2.2%  -21.0%  -23.4% 30.1% -15.5% -99.8% -23.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2%  9.2% -33.3%  -1.0%  9.3% -45.4% 2.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 0	Percent Change 23.1% 12.3%  -22.2%  -21.0%  -23.4% 30.1% -15.5% -99.8% -23.2%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 0	Percent Change 0.0% 4.3% 12.8% -27.5% 2.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$18,647  8,699  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0 509,187 \$3,252,358	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944 \$79,609	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187  \$3,252,358  \$\$512,069 677,509 436,912	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944 \$79,609	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187 \$3,252,358  \$\$512,069 677,509 436,912 4,300	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944 \$79,609	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0 509,187 \$33,252,358  \$\$512,069 677,509 436,912 4,300 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992 \$\$16,303 2,398 8,414 804 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7% -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187 \$3,252,358  \$\$512,069 677,509 436,912 4,300	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  0  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 0 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7% -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,599 436,912 4,300 0 23,250 71,868 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  0  0  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0 509,187 \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 23,250 55,244	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  0  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 0 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7% -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,599 436,912 4,300 0 23,250 71,868 0	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  0  0  0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7% -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0 509,187 \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%23.1%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  0  6,984	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7% -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891 0	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225 2,500	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.39% 7.0%23.1%0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  6,984  \$38,977	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401	Percent Change  23.1% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891 0 \$1,901,799	2013 Budget \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225 2,500 \$1,838,099	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%23.1%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944 \$79,609  \$16,748 2,562 11,940 743 0 0 0 0 6,984 \$38,977 0 0 34,357	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5% 8.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187  \$3,252,358  \$\$12,069 677,509 436,912 4,300 0 23,250 71,868 0 0 175,891 0 \$1,901,799 325,000 195,900 0	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 23,250 55,244 0 175,225 2,500 \$1,838,099 355,000 178,138	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%3.1%3.3% 9.2% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$18,647  8,699 0 0 1,952 0 14,955 0 4,185 1,166 916 17,145 \$67,665 0 0 11,944 \$79,609  \$16,748 2,562 11,940 743 0 0 0 0 6,984 \$38,977 0 34,357 0	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  23.1% 12.3%2.2%21.0%23.4% 30.1% -15.5% -99.8% -23.2%100.0% -34.7%  -2.7% -6.4% -29.5% 8.2%35.8% -16.9%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 0 509,187  \$3,252,358  \$\$512,069 677,509 436,912 4,300 23,250 71,868 0 175,891 0 \$1,901,799 325,000 195,900 0 221,710	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 23,250 55,244 0 175,225 2,500 \$1,838,099 355,000 178,138 0 1,158,858	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.3% 7.0%23.1%3.3% 9.2% -9.1% 422.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  6,984  \$38,977  0  34,357  0  0  0  34,357	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  23.1% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891 0 \$1,901,799 325,000 195,900 0 221,710 0	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225 2,500 \$1,838,099 355,000 178,138 0 1,158,858	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.39% 7.0%23.1%3.3% 9.2% -9.1% 422.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  0  6,984  \$38,977  0  34,357  0  0  23,699	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401 0 0 9,771	Percent Change  23.1% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300 \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891 0 \$1,901,799 325,000 195,900 221,710 0 511,687	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225 2,500 \$1,838,099 355,000 178,138 0 1,158,858 0 616,959	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.39% 7.0%23.1%0.4% 422.7% 422.7% 20.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$18,647  \$,699  0  0  1,952  0  14,955  0  4,185  1,166  916  17,145  \$67,665  0  11,944  \$79,609  \$16,748  2,562  11,940  743  0  0  6,984  \$38,977  0  34,357  0  0  0  34,357	2013 Budget  \$22,961 9,771 0 0 1,910 0 11,817 0 0 3,205 1,517 774 37 \$51,992 0 0 \$51,992  \$16,303 2,398 8,414 804 0 0 0 4,482 \$32,401 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  23.1% 12.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,230,714  81,060 390,000 79,711 47,230 0 541,115 56,755 16,800 188,691 25,750 67,045 18,300  \$2,743,171 0 509,187  \$3,252,358  \$512,069 677,509 436,912 4,300 0 23,250 71,868 0 175,891 0 \$1,901,799 325,000 195,900 0 221,710 0	2013 Budget  \$1,231,000 84,562 440,000 57,783 48,250 0 591,115 37,846 16,800 186,864 25,750 73,264 10,000 \$2,803,234 0 680,459 \$3,483,693  \$491,963 616,504 468,813 4,600 0 23,250 55,244 0 175,225 2,500 \$1,838,099 355,000 178,138 0 1,158,858	Percent Change  0.0% 4.3% 12.8% -27.5% 2.2% 9.2% -33.3%1.0% 9.3% -45.4% 2.2% 33.6% 7.1%  -3.9% -9.0% 7.39% 7.0%23.1%3.3% 9.2% -9.1% 422.7%

Name of City: Menahga Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mendota Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Audited budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues	Budget		Change
Property Taxes Tax Increments	\$294,629 0	\$307,984 0	4.5%	Property Taxes Tax Increments	\$151,860 0	\$151,604 0	-0.2%
All Other Taxes	4,300	10,300	139.5%	All Other Taxes	0	0	
Special Assessments	57,460	52,700	-8.3%	Special Assessments	0	0	
Licenses and Permits	1,300	1,450	11.5%	Licenses and Permits	11,925	14,440	21.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	312,110	312,110		State General Purpose Aid	13,000	13,184	1.4%
State Categorical Aid Grants from County/Other Local Units	-	0		State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	0 68,550	80,658	17.7%	Charges for Services	1,100 1,896	1,100 1,896	
Fines and Forfeits	8,900	8,100	-9.0%	Fines and Forfeits	1,000	3,608	260.8%
Interest on Investments	10,650	11,615	9.1%	Interest on Investments	350	382	9.1%
All Other Revenues	1,500	500	-66.7%	All Other Revenues	0	1,521	
Total Revenues	\$759,399	\$785,417	3.4%	Total Revenues	\$181,131	\$187,735	3.6%
Proceeds from Bond Sales	41,000	50,000	22.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	12.20/
	0	0		_	21,692	24,579	13.3%
Total Revenues and Other Sources	\$800,399	\$835,417	4.4%	Total Revenues and Other Sources	\$202,823	\$212,314	4.7%
Current Expenditures General Government	6222.050	#240.52 <i>(</i>	2.20/	Current Expenditures General Government	644 129	642.044	0.70/
Public Safety	\$233,059 284,404	\$240,536 301,807	3.2% 6.1%	Public Safety	\$44,138 105,254	\$43,844 105,313	-0.7% 0.1%
Streets and Highways (excluding Const.)	141,452	152,313	7.7%	Streets and Highways (excluding Const.)	40,695	36,621	-10.0%
Sanitation	0	0		Sanitation	5,517	5,905	7.0%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 75,524	0 88,061	16.6%	Health Culture and Recreation	1 901	0 1,787	-6.0%
Conservation of Natural Resources	/5,524 0	88,061	10.076	Conservation of Natural Resources	1,901 0	1,/8/	-0.076
Economic Development & Housing	800	0	-100.0%	Economic Development & Housing	0	0	
All Other Current Expenditures	1,170	52,700	4404.3%	All Other Current Expenditures	3,495	3,490	-0.1%
Total Current Expenditures	\$736,409	\$835,417	13.4%	Total Current Expenditures	\$201,000	\$196,960	-2.0%
Debt Service - Principal	172,314	180,000	4.5%	Debt Service - Principal	14,836	14,836	2.070
Interest and Fiscal Charges	66,422	46,858	-29.5%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	45,500	0	-100.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$1,020,645	\$1,062,275	4.1%	<b>Total Expenditures and Other Uses</b>	\$215,836	\$211,796	-1.9%
=							
Name of City: Mendota Heights				Name of City: Mentor			
Name of City: Mendota Heights Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Mentor Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	— —			* **			
	2012 Revised	2013	Percent	* **	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$5,372,435	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$33,460	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$5,512,402	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$33,960	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$5,372,435 0	2013 Budget \$5,512,402 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$33,460 0	2013 Budget \$33,960 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,372,435 0 0 0 205,300	2013 Budget \$5,512,402 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$33,460 0	2013 Budget \$33,960 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$5,372,435 0 0 0 205,300 0	2013 Budget \$5,512,402 0 0 0 208,600 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$33,460 0 0 0 1,875 0	2013 Budget \$33,960 0 0 0 1,875 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$5,372,435 0 0 0 205,300 0	2013 Budget \$5,512,402 0 0 208,600 0	Percent Change 2.6%  1.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$33,460 0 0 0 1,875 0 32,824	2013 Budget \$33,960 0 0 1,875 0 32,824	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$5,372,435 0 0 205,300 0 297,070	2013 Budget \$5,512,402 0 0 208,600 0 321,070	Percent Change 2.6%  1.6%  8.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$33,460 0 0 0 1,875 0 32,824 0	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020	2013 Budget \$5,512,402 0 0 0 208,600 0 321,070 24,000	Percent Change 2.6%  1.6%  8.1% 26.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$33,460 0 0 1,875 0 32,824 0 0	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$5,372,435 0 0 205,300 0 297,070	2013 Budget \$5,512,402 0 0 208,600 0 321,070	Percent Change 2.6%  1.6%  8.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$33,460 0 0 0 1,875 0 32,824 0	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450	2013 Budget \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$33,460 0 0 0 1,875 0 32,824 0 0 21,300 0 820	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000	2013 Budget \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800	2013 Budget \$33,960 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$\$117,079	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433	2013 Budget \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$\$117,579 43,433	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  21,300  0  820  26,800  \$117,079  43,433  0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  21,300  820  26,800  \$117,079  43,433  0  0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,579 43,433 0 0	Percent Change  1.5% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  21,300  0  820  26,800  \$117,079  43,433  0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$5,372,435 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0 119,500 \$7,069,923	Percent Change 2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%  14.3% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  820  26,800  \$117,079  43,433  0  0  \$160,512	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347	2013 Budget  \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6% 0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512 \$886,639	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012	Percent Change  1.5% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$5,372,435 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0 119,500 \$7,069,923	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  820  26,800  \$117,079  43,433  0  0  \$160,512	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641	Percent Change  2.6%  1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  0  21,300  0  820  26,800  \$117,079  43,433  0  0  \$160,512  \$886,639  0  33,771  0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 0	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$33,460  0  0  1,875  0  32,824  0  21,300  820  26,800  \$117,079  43,433  0  \$160,512  \$86,639  0  33,771  0  0  1,100	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 26,800  \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 732,920	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 0	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$5,372,435  0 0 205,300 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 732,920 0 732,920	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$33,460  0 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 1,100 0 1,100	2013 Budget  \$33,960 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 1,100 0	Percent Change  1.5% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$5,372,435  0 0 205,300 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0 732,920 0 157,165	2013 Budget  \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0 154,792	Percent Change  2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0 1,100 0 0 42,866	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$5,372,435  0 0 205,300 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 732,920 0 157,165 \$6,573,677	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0 154,792 \$6,750,909	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 1,100 0 1,100 0 42,866 \$164,376	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366 \$164,876	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$5,372,435  0 0 205,300 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0 732,920 0 157,165	2013 Budget  \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0 154,792	Percent Change  2.6%  1.6%  8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0 1,100 0 0 42,866	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366	Percent Change  1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$5,372,435  0 0 205,300 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0 732,920 0 157,165 \$6,573,677	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 730,960 0 154,792 \$6,750,909	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1%1.3%1.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$886,639 0 33,771 0 0 0 1,100 0 42,866 \$164,376 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366 \$164,876	Percent Change  1.5%  0.4% 0.3%  1.2% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0 732,920 0 157,165 \$6,573,677	2013 Budget  \$5,512,402 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 730,960 0 154,792 \$6,750,909	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$33,460 0 0 1,875 0 32,824 0 21,300 26,800  \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 0 1,100 0 42,866 \$164,376 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366 \$164,876 0 0	Percent Change  1.5% 0.4% 0.3% 1.2% 0.3% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 732,920 0 157,165 \$6,573,677	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0 154,792 \$6,750,909 0 180,450 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5% 2.7% 20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$33,460  0 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 1,100 0 1,100 0 42,866 \$164,376 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366 \$164,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.5% 0.4% 0.3% 1.2% 0.3% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$5,372,435  0 0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 0 732,920 0 157,165 \$6,573,677 0 0 149,200	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 730,960 0 154,792 \$6,750,909 0 180,450	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%1.5% 2.7%1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$33,460  0 0 1,875 0 32,824 0 21,300 820 26,800  \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 1,100 0 42,866  \$164,376 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 1,100 0 43,366 \$164,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.5% 0.4% 0.3% 1.2% 0.3% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,372,435  0 0 205,300 0 297,070 19,020 513,363 79,500 45,450 220,000 \$6,752,138 0 139,500 \$6,891,638  \$1,112,347 3,621,862 916,070 33,313 0 732,920 0 157,165 \$6,573,677	2013 Budget  \$5,512,402 0 0 0 208,600 0 321,070 24,000 533,791 79,000 41,560 230,000 \$6,950,423 0 119,500 \$7,069,923  \$1,114,598 3,733,244 983,674 33,641 0 0 730,960 0 154,792 \$6,750,909 0 180,450 0	Percent Change  2.6% 1.6% 8.1% 26.2% 4.0% -0.6% -8.6% 4.5% 2.9%14.3% 2.6%  0.2% 3.1% 7.4% 1.0%0.3%1.5% 2.7% 20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$33,460  0 0 0 1,875 0 32,824 0 21,300 0 820 26,800 \$117,079 43,433 0 0 \$160,512  \$86,639 0 33,771 0 0 1,100 0 1,100 0 42,866 \$164,376 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$33,960 0 0 0 1,875 0 32,824 0 0 21,300 0 820 26,800 \$117,579 43,433 0 0 \$161,012  \$86,639 0 33,771 0 0 0 1,100 0 43,366 \$164,876 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.5% 0.4% 0.3% 1.2% 0.3% 1.2% 1.2%

me of City: Middle River lopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	J	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$60,495	\$64,495	6.6%	Revenues – Property Taxes	\$52,143	\$53,435	2.5%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	3,000	200	-93.3%	Special Assessments	0	0	
Licenses and Permits	2,170	2,160	-0.5%	Licenses and Permits	3,000	5,000	66.7%
Federal Grants	50,305	51,483	2.3%	Federal Grants	5,500	5,000	-9.1%
State General Purpose Aid	80,955	80,955		State General Purpose Aid	0	0	
State Categorical Aid	7,154	7,154		State Categorical Aid	10,000	11,000	10.0%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	27,200	27,200		Charges for Services	95,000	85,000	-10.5%
Fines and Forfeits	300	300		Fines and Forfeits	500	700	40.0%
Interest on Investments	2,713	2,603	-4.1%	Interest on Investments	0	0	
All Other Revenues	6,505	6,480	-0.4%	All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$240,797	\$243,030	0.9%	Total Revenues	\$167,143	\$162,135	-3.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,500	9,500	533.3%	Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$242,297	\$252,530	4.2%	Total Revenues and Other Sources	\$167,143	\$162,135	-3.0%
Current Expenditures =				Current Expenditures =			
General Government	\$44,040	\$45,204	2.6%	General Government	\$35,000	\$38,000	8.6%
Public Safety	40,934	45,584	11.4%	Public Safety	65,000	75,000	15.4%
Streets and Highways (excluding Const.)	25,670	22,170	-13.6%	Streets and Highways (excluding Const.)	6,500	6,900	6.2%
Sanitation	1,165	1,165	-13.070	Sanitation	0	0,500	5.2/0
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	Ö	0	
Culture and Recreation	77,122	82,440	6.9%	Culture and Recreation	20,000	16,000	-20.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	2,000	2,000		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	2,000	2,000	
Total Current Expenditures	\$190,931	\$198,563	4.0%	Total Current Expenditures	\$128,500	\$137,900	7.3%
Debt Service - Principal				Debt Service - Principal	0	0	7.570
Interest and Fiscal Charges	0	20,000		Interest and Fiscal Charges	0	0	
interest and riscar Charges	20,000			Streets and Highways Capital Outlay	0	-	
Ctuanta and Highman Comital Outlan		5,000	-75.0%	Streets and riighways Capital Outlay	U	0	
Streets and Highways Capital Outlay			2.4.90/	All Other Capital Outlay	0	Ó	
All Other Capital Outlay	11,500	15,500	34.8%	All Other Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	11,500 11,140	15,500 800	-92.8%	Other Financing Uses	0	0	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds	11,500 11,140 1,500	15,500 800 1,500	-92.8% 	Other Financing Uses Transfers to Other Funds	0	0	
All Other Capital Outlay Other Financing Uses	11,500 11,140	15,500 800	-92.8%	Other Financing Uses	0	0	7.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	11,500 11,140 1,500	15,500 800 1,500	-92.8% 	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	7.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca	11,500 11,140 1,500 \$235,071	15,500 800 1,500 \$241,363	-92.8%  2.7%	Other Financing Uses Transfers to Other Funds	0	0 0 8137,900	7.3%
All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	11,500 11,140 1,500 \$235,071 Yes SR: Yes	15,500 800 1,500 \$241,363 DS: Yes CP:	-92.8%  2.7% Yes	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan	\$128,500 =	0 0 \$137,900 DS: CP:	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised	15,500 800 1,500 \$241,363 DS: Yes CP: 2013	-92.8%  2.7% Yes Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan	\$128,500 =	0 0 8137,900 DS: CP:	Percent
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget	15,500 800 1,500 \$241,363 DS: Yes CP:	-92.8%  2.7% Yes	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan	0 0 \$128,500 SR: 2012 Revised Budget	0 0 \$137,900 DS: CP:	Percent
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977	-92.8%  2.7% Yes Percent Change 5.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes	\$128,500 = SR: SR: 2012 Revised Budget \$0	0 0 8137,900 DS: CP: 2013 Budget	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000	-92.8%  2.7% Yes Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	\$128,500 = SR:	DS: CP: 2013 Budget  \$0 0  \$137,900	
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0	-92.8%  2.7% Yes Percent Change 5.1% -1.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	\$128,500 SR: 2012 Revised Budget \$0 0 0	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000	-92.8%  2.7% Yes Percent Change 5.1% -1.0%  -26.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$128,500 \$128,500 SR:	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550	-92.8%  2.7% Percent Change 5.1% -1.0%  -26.3% 313.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$128,500   SR:   SR:   2012 Revised Budget   \$0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0	-92.8%  2.7% Percent Change 5.1% -1.0%  -26.3% 313.4%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$128,500 SR: 2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500	-92.8% 2.7%  Yes  Percent Change  5.1% -1.0%26.3% 313.4% 3.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$128,500 = \$128,500 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102	-92.8% 2.7%  Yes  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$128,500 = \$128,500 = \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	11,500 11,140 1,500 \$235,071 = Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0	92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$128,500   SR: SR: SR: SO   O   O   O   O   O   O   O   O   O	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 50.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$128,500   \$128,500	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900  CP: 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 12.9% 50.0% -53.5% -3.3%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900  DS: OP: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 12.9% 50.0% -53.5% -3.3% 5.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 10.8% 12.9% 50.0% -53.5% -3.3% 5.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0	-92.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	\$128,500 = \$128,500 = \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 10.8% 12.9% 50.0% -53.5% -3.3% 5.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$128,500   \$128,500	DS: CP: 2013 Budget  \$0 0  \$137,900	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0	-92.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	\$128,500 = \$128,500 = \$0	DS: CP: 2013 Budget  SO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830	-92.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$128,500   SI28,500	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830	-92.8%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$128,500   SI28,500	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures  General Government Public Safety	11,500 11,140 1,500 \$235,071 Yes SR: Yes 2012 Revised Budget \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208	15,500 800 1,500 \$241,363 DS: Yes CP: 2013 Budget \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$128,500  \$128,500  SR:  2012 Revised Budget  \$0	DS: CP: 2013 Budget  \$0 0  \$137,900  DS: CP: 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 6.5% -0.5% 17.4% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$128,500   SI28,500	\$137,900 \$137,900 DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 264,020 11,000 12,900 75,000 \$1,902,288 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0	15,500 800 1,500 800 1,500  \$241,363   DS: Yes CP:  2013  Budget  \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$128,500 = \$2012 Revised Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,900 \$137,900 DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 0	15,500 800 1,500 \$241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 0 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  \$0 0  \$137,900  DS: CP: 2013  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208	15,500 800 1,500 \$241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 50.0% -33.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: CP: 2013 Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 170,300	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$128,500   \$128,500   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$137,900 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca opted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$128,500   \$128,500   \$128,500   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$137,900 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 170,300	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$128,500   \$128,500   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$137,900 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$128,500   \$128,500   \$128,500   \$2012 Revised Budget   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$137,900 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 0 170,300 0 82,495 71,400 \$1,568,920	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1% 3.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures	\$128,500  \$128,500  \$SR:  2012 Revised Budget  \$0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495 71,400 \$1,568,920 309,000	15,500 800 1,500 800 1,500 \$241,363   DS: Yes CP:  2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5%  -0.5% 17.4% 6.5% 3.1% 3.1% 41.0% 8.9% 4.9%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gareral Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$128,500  \$128,500  \$SR:  2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 \$137,900 DS: CP: 2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 0 170,300 82,495 71,400 \$1,568,920 309,000 128,115	15,500 800 1,500 800 1,500 \$241,363   DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000 122,100	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% -0.18% 41.0% 8.9% 4.9% -4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495 71,400 \$1,568,920 309,000 128,115 0	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000 122,100 0	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1%21.8% 41.0% 8.9% 4.9% -4.7%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$128,500  \$128,500  \$128,500  \$SR:   \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495 71,400 \$1,568,920 309,000 128,115 0 15,000	15,500 800 1,500 800 1,500 \$241,363  DS: Yes CP:  2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000 122,100 6,000	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 50.0% -53.5% -3.3% 5.7% 6.5% 27.7% 6.5% -0.5% 17.4% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495 71,400 \$1,568,920 309,000 128,115 0 15,000 0	15,500 800 1,500 8241,363  DS: Yes CP: 2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 275,575 16,500 6,000 72,500 \$2,010,704 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000 122,100 6,000 0 6,000	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 12.9% 50.0% -53.5% -3.3% 5.7% 27.7% 6.5% -0.5% 17.4% 6.5% 3.1%21.8% 41.0% 8.9% 4.9% -4.7%60.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$128,500  \$128,500  \$SR:  2012 Revised Budget  \$0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses me of City: Milaca lopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	11,500 11,140 1,500 11,140 1,500 \$235,071  Yes SR: Yes  2012 Revised Budget  \$832,327 65,675 0 19,000 10,050 0 562,714 69,602 0 244,020 11,000 12,900 75,000 \$1,902,288 0 0 71,920 \$1,974,208  \$396,380 644,570 203,775 0 0 170,300 0 82,495 71,400 \$1,568,920 309,000 128,115 0 15,000	15,500 800 1,500 800 1,500 \$241,363  DS: Yes CP:  2013 Budget  \$874,977 65,000 14,000 41,550 0 582,500 62,102 0 275,575 16,500 6,000 72,500 \$2,010,704 0 0 91,830 \$2,102,534  \$394,535 756,650 217,075 0 0 175,525 0 64,545 100,700 \$1,709,030 324,000 122,100 6,000	-92.8% 2.7%  Percent Change  5.1% -1.0%26.3% 313.4% 3.5% -10.8% 50.0% -53.5% -3.3% 5.7% 6.5% 27.7% 6.5% -0.5% 17.4% 6.5%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milan Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Gategorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$128,500  \$128,500  \$128,500  SR:   2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$137,900  DS: CP: 2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Millerville	□	DG CD		A donted buildents for the fellowing funds. CE.			AT.
Adopted budgets for the following funds: GF:	SR: 2012 Revised	DS: CP:	Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised	DS: No CP:	No Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$25,000	\$25,000	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	0	0		Special Assessments Licenses and Permits	5,000	5,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	18,803	18,803	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	200	200	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	27.60/
Interest on Investments All Other Revenues	0	0		Interest on Investments All Other Revenues	1,800 1,000	1,124 3,000	-37.6%
Total Revenues	<u> </u>	\$0		Total Revenues	\$51,803	\$53,127	200.0% 2.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	\$51,805 0	0	2.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$51,803	\$53,127	2.6%
Current Expenditures =		Ψ0		Current Expenditures =		\$33,127	2.070
General Government	\$0	\$0		General Government	\$5,100	\$5,100	
Public Safety	0	0		Public Safety	5,000	5,000	
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	20,000	20,000	
Sanitation	0	0		Sanitation	800	800	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 1,000	1,700	70.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	1,000	1,700	70.070
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	12,000	17,000	41.7%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$43,900	\$49,600	13.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	15.070
	-	0		Interest and Fiscal Charges	0	0	
-		U		e e	_	0	
Interest and Fiscal Charges	0	0		Streets and Highways Canital Outlay			
Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0			All Other Capital Outlay	-		
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0			0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0 0 0 0	0 0 0		All Other Capital Outlay Other Financing Uses Transfers to Other Funds	0 0 10,000	0 0 25,000	150.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses	0 0 0	0		All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy	0 0 0 0 0 \$0	0 0 0 \$0		All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona	0 0 10,000 \$53,900	0 0 25,000 \$74,600	150.0% 38.4%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses	0 0 0 0 \$0	0 0 0 \$0 DS: No CP:	   No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 0 10,000 \$53,900	0 0 25,000 \$74,600 DS: Yes CP:	150.0% 38.4% Yes
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy	0 0 0 0 0 \$0 \$0 Yes SR: No	0 0 0 \$0 \$0 DS: No CP:	No Percent	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised	0 0 25,000 \$74,600 DS: Yes CP:	150.0% 38.4% Yes
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy	90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$0 DS: No CP:	   No	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:	0 0 10,000 \$53,900 Yes SR: Yes	0 0 25,000 \$74,600 DS: Yes CP:	150.0% 38.4% Yes
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$0 DS: No CP: 2013 Budget	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990	DS: Yes CP: 2013 Budget \$135,990	150.0% 38.4% Yes Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 \$0 2013 Budget \$140,000 0	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000	DS: Yes CP: 2013 Budget  \$135,990 0	150.0% 38.4% Yes
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	O	DS: No CP: 2013 Budget \$140,000 0	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0	DS: Yes CP: 2013 Budget \$135,990 0 0	150.0% 38.4% Yes Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No  2012 Revised Budget  \$140,000 0 0	DS: No CP: 2013 Budget  \$140,000 0 0	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500	DS: Yes CP: 2013 Budget \$135,990 0 23,100	150.0% 38.4% Yes Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: No  2012 Revised Budget  \$140,000 0 0 3,000	0 0 0 \$0 2013 Budget \$140,000 0 0 0 3,500	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200	DS: Yes CP: 2013 Budget \$135,990 0 23,100 2,200	150.0% 38.4% Yes Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0	DS: No CP:  2013  Budget  \$140,000  0 0 3,500 0	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0	DS: Yes CP: 2013 Budget \$135,990 0 23,100 2,200 0	150.0% 38.4% Yes Percent Change -100.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	Yes SR: No  2012 Revised Budget  \$140,000 0 0 3,000	0 0 0 \$0 2013 Budget \$140,000 0 0 0 3,500	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	0 0 10,000 \$53,900 Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200	DS: Yes CP: 2013 Budget \$135,990 0 23,100 2,200	150.0% 38.4% Yes Percent Change
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes   SR:   No       2012 Revised         Budget	0 0 0 0 0 0 2013 Budget \$140,000 0 0 3,500 0 57,250	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400	150.0% 38.4% Yes Percent Change -100.0%  -1.7%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500	DS: No CP:  2013  Budget  \$140,000  0  3,500  57,250  3,500  0  23,000	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	SR: No  2012 Revised Budget  \$140,000  0 3,000 0 57,250 3,500 19,500 0	DS: No CP:  2013  Budget  \$140,000 0 3,500 0 57,250 3,500 23,000 0 23,000 0	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$0 0 0 0 0 \$0 \$0 \$10 2012 Revised Budget \$140,000 0 0 0 3,000 0 57,250 3,500 0 19,500 0 50	DS: No CP:  2013  Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 35	No Percent Change	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	10,000  \$53,900  Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$0 0 0 0 0 0 0 0 \$0 2012 Revised Budget \$140,000 0 0 0 3,000 0 57,250 3,500 0 19,500 0 50 12,135	DS: No CP:  2013  Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 35 14,795	No Percent Change  16.7% 17.9%30.0% 21.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000  0  23,500  2,200  0  30,400  0  0  0  0  0  0  0  0  0  0  0  0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 0 0 1,110	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2013 Budget \$140,000 0 0 3,500 0 57,250 3,500 0 23,000 0 35 14,795	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	10,000  \$53,900  Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 0 1,110 \$193,800	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 12,135 \$235,435 0	DS: No CP:  2013 Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 23,000 0 35 14,795 \$242,080 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	10,000  \$53,900  Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 \$537,690 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 12,135 \$235,435 0 0	DS: No CP:  2013  Budget  \$140,000  0  3,500  0  57,250  3,500  0  23,000  0  23,000  0  35  14,795  \$242,080  0  0	No Percent Change 16.7% 17.9%30.0% 21.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 19,500 0 12,135 \$235,435 0 0 16,500	DS: No CP:  2013  Budget  \$140,000  0 3,500 0 57,250 3,500 0 23,000 0 23,000 0 35 14,795  \$242,080 0 0 20,125	No Percent Change 16.7% 17.9%30.0% 21.9% 2.8%22.0%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 46,900	150.0% 38.4%  Yes  Percent Change  -100.0%1.7%3.3.3% 85.0% -18.5%24.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 12,135 \$235,435 0 0	DS: No CP:  2013  Budget  \$140,000  0  3,500  0  57,250  3,500  0  23,000  0  23,000  0  35  14,795  \$242,080  0  0	No Percent Change 16.7% 17.9%30.0% 21.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 50 12,135 \$235,435 0 0 16,500 \$251,935	DS: No CP:  2013  Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 35 14,795  \$242,080 0 20,125 \$262,205	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000 \$53,900  Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 46,900 \$240,700	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 85.0% -18.5%24.8% -19.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	Yes   SR:   No       2012 Revised       Budget         \$140,000       0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400 0 0 0 600 \$237,690 0 62,400 \$300,090  \$91,800	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	Yes   SR:   No       2012 Revised   Budget       \$140,000       0	DS: No CP:  2013  Budget  \$140,000 0 0 3,500 0 57,250 3,500 0 23,000 0 35 14,795  \$242,080 0 20,125 \$262,205	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1% 2.0% 2.7%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	10,000  \$53,900  Yes SR: Yes  2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 600  \$237,690 0 62,400 \$300,090  \$91,800 19,700	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 46,900 \$240,700	150.0% 38.4%  Percent Change  -100.0% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes   SR:   No       2012 Revised       Budget         \$140,000       0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000 0 23,500 2,200 0 30,400 0 0 0 600 \$237,690 0 62,400 \$300,090  \$91,800	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: No  2012 Revised Budget  \$140,000  0  3,000  0  57,250  3,500  0  19,500  0  12,135  \$235,435  0  16,500  \$251,935  \$127,318  28,460  57,089  10,500  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1%  2.0% 2.7% 1.9% 9.5%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 600 \$237,690 0 62,400 \$300,090 \$91,800 19,700 22,300 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,900 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 12,135 \$235,435 0 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 0 0 0	DS: No CP:  2013 Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 23,000 0 23,000 0 23,000 0 23,000 0 \$14,795 \$242,080 0 20,125 \$262,205  \$129,906 29,215 58,164 11,500 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,900 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 12,135 \$235,435 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 22.0% 4.1%  2.0% 2.7% 1.9% 9.5% 10.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	Yes SR: Yes 2012 Revised Budget  \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 600 \$237,690 0 62,400 \$300,090  \$91,800 19,700 22,300 0 0 3,800	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,300 0 0 4,000	150.0% 38.4%  Percent Change  -100.0%1.7%3.3%85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 50 12,135 \$235,435 0 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768	DS: No CP:  2013  Budget  \$140,000 0 0 0 3,500 0 57,250 3,500 23,000 0 23,000 0 23,000 0 23,000 0 23,000 14,795 \$242,080 0 20,125 \$262,205  \$11,500 0 21,910 0 21,910	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5% 10.8%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,300 0 0 4,000 4,000 0 4,000	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: No  2012 Revised Budget  \$140,000  0  3,000  0  57,250  3,500  19,500  0  12,135  \$235,435  0  16,500  \$251,935  \$127,318  28,460 57,089 10,500  0  19,768 0 3,450	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5% 10.8% 8.7%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 46,900 \$240,700  \$88,700 18,300 0 0 4,000 4,000 0 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: No  2012 Revised Budget  \$140,000  0  3,000 0  57,250 3,500 0 19,500 0 50 12,135 \$235,435 0 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768 0 3,450 0 0 3,450	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5% 10.8% 8.7%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700  \$888,700 18,300 0 0 4,000 0 4,000 0 22,500	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3% 2.3%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 0 19,500 0 50 12,135 \$235,435 0 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768 0 3,450 0 \$246,585	DS: No CP:  2013  Budget  \$140,000 0 0 0 3,500 0 57,250 3,500 23,000 0 23,000 0 23,000 0 23,000 0 21,25  \$242,080 0 20,125  \$262,205  \$129,906 29,215 58,164 11,500 0 21,910 0 3,150 0 21,910 0 3,150 0 \$253,845	No Percent Change  16.7% 17.9% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5% 10.8% 2.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$135,990  0 23,100 2,200 0 31,400 0 0 1,110  \$193,800 46,900  \$240,700  \$88,700 18,900 18,300 0 0 4,000 0 4,000 0 22,500 \$152,400	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3% 2.3% -4.5%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	Yes SR: No  2012 Revised Budget  \$140,000  0  3,000  0  57,250  3,500  0  19,500  50  12,135  \$235,435  0  16,500  \$251,935  \$127,318  28,460  57,089  10,500  0  19,768  0  3,450  0  \$246,585	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 2.8% 22.0% 4.1% 2.0% 2.7% 1.9% 9.5% 10.8% 2.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 600 \$237,690 0 62,400 \$300,090 = \$91,800 19,700 22,300 0 3,800 0 0 22,000 \$159,600 91,500	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 46,900 \$240,700  \$888,700 18,900 18,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -19.8% -3.4% -4.1% -17.9% 5.3% 2.3% -4.5% -26.0%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: No  2012 Revised Budget  \$140,000  0 3,000 0 57,250 3,500 0 19,500 0 50 12,135 \$235,435 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768 0 3,450 0 \$246,585	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No Percent Change  16.7%  17.9% 30.0% 21.9% 2.8%  22.0% 4.1%  2.0% 2.7% 1.9% 9.5% 10.8% 2.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes  2012 Revised Budget  \$135,990  45,000  0  23,500  2,200  0  30,400  0  600  \$237,690  0  62,400  \$300,090  \$91,800  19,700  22,300  0  3,800  0  0  22,000  \$159,600  91,500  35,372	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,900 18,300 0 0 4,000 0 0 22,500 \$152,400 67,732 31,603	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3% 5.3% 2.3% -4.5% -26.0% -10.7%
Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 19,500 0 12,135 \$235,435 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768 0 3,450 0 19,768 0 3,450 0 \$246,585	DS: No CP:  2013  Budget  \$140,000 0 0 3,500 0 57,250 3,500 0 23,000 0 23,000 0 23,000 0 23,000 0 21,25 \$262,205  \$129,906 29,215 58,164 11,500 0 21,910 0 3,150 0 0 \$253,845 0 0 0 0	No Percent Change  16.7% 17.9%30.0% 21.9% 22.0% 4.1%  22.0% 4.1%  2.0% 2.7% 1.9% 9.5% 10.8% 2.9%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 0 1,110 \$193,800 0 46,900 \$240,700  \$88,700 18,900 18,300 0 0 4,000 0 22,500 \$152,400 67,732 31,603 0	150.0% 38.4%  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5%24.8% -19.8% -3.4% -4.1% -17.9% 5.3% 2.3% -4.5% -26.0% -10.7%
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Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Milroy Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: No  2012 Revised Budget  \$140,000 0 3,000 0 57,250 3,500 19,500 0 12,135 \$235,435 0 16,500 \$251,935  \$127,318 28,460 57,089 10,500 0 19,768 0 3,450 0 19,768 0 3,450 0 \$246,585	DS: No CP:  2013  Budget  \$140,000 0 3,500 0 57,250 3,500 0 23,000 0 23,000 0 23,025 \$242,080 0 0 20,125 \$262,205  \$129,906 29,215 58,164 11,500 0 21,910 0 3,150 0 \$21,910 0 3,150 0 \$2253,845 0 0 3,000	No Percent Change  16.7% 17.9%30.0% 21.9% 21.9% 4.1% 22.0% 4.1% 2.7% 1.9% 9.5% 10.8% 2.9% 50.0%	All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: Miltona Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes 2012 Revised Budget \$135,990 45,000 0 23,500 2,200 0 30,400 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$135,990 0 23,100 2,200 0 31,400 0 0 1,110 \$193,800 0 46,900 \$240,700  \$888,700 18,300 0 0 4,000 0 22,500 \$152,400 67,732 31,603 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	150.0% 38.4%  Yes  Percent Change  -100.0%1.7% 3.3% 85.0% -18.5% -19.8% -19.8% -3.4% -4.1% -17.9% 5.3% 2.3% -4.5% -26.0% -10.7%

Name of City: Minneapolis Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Minneiska Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues	·			Revenues -			
Property Taxes	\$275,064,358	\$289,111,787	5.1% -27.6%	Property Taxes	\$9,085	\$10,300	13.4%
Tax Increments	52,945,265	38,328,897 98,558,000	6.0%	Tax Increments	0	0	
All Other Taxes	92,958,141 21,750,433	26,237,209	20.6%	All Other Taxes	0	0	
Special Assessments Licenses and Permits	31,542,560	34,136,423	8.2%	Special Assessments Licenses and Permits	2,050	2,060	0.5%
Federal Grants	33,959,903	27,172,125	-20.0%	Federal Grants	2,030	2,000	0.570
State General Purpose Aid	64,142,268	64.142.270	0.0%	State General Purpose Aid	8,500	7,100	-16.5%
State Categorical Aid	29,569,219	28,400,509	-4.0%	State Categorical Aid	0,500	7,100	-10.570
Grants from County/Other Local Units	10,848,934	18,652,012	71.9%	Grants from County/Other Local Units	0	0	
Charges for Services	63,438,696	69,609,821	9.7%	Charges for Services	75	75	
Fines and Forfeits	10,785,814	9,786,542	-9.3%	Fines and Forfeits	0	0	
Interest on Investments	2,146,863	2,205,424	2.7%	Interest on Investments	200	18	-91.0%
All Other Revenues	34,336,750	21,239,276	-38.1%	All Other Revenues	15,000	13,350	-11.0%
Total Revenues	\$723,489,204	\$727,580,295	0.6%	Total Revenues	\$34,910	\$32,903	-5.7%
Proceeds from Bond Sales	30,725,000	39,440,000	28.4%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	131,287,646	74,752,064	-43.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources				Total Revenues and Other Sources			5.70/
	\$885,501,850	\$841,772,359	-4.9%	_	\$34,910	\$32,903	-5.7%
Current Expenditures	064.610.157	065 001 502	2.007	Current Expenditures	eo 700	67.000	10.624
General Government Public Safety	\$64,610,157	\$65,891,522	2.0%	General Government Public Safety	\$8,700	\$7,600	-12.6% 12.3%
Streets and Highways (excluding Const.)	246,715,825 59,766,258	228,390,778	-7.4%	Streets and Highways (excluding Const.)	5,210 14,200	5,850 14,453	12.3%
Sanitation Sanitation	39,766,238	60,992,521 0	2.1%	Sanitation Sanitation	600	14,453	1.8% -33.3%
Human Services	0	0		Human Services	0	0	-55.570
Health	10,716,908	16,930,908	58.0%	Health	0	0	
Culture and Recreation	77,284,017	81,319,741	5.2%	Culture and Recreation	2,900	1,330	-54.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	76,967,130	89,421,361	16.2%	Economic Development & Housing	0	0	
All Other Current Expenditures	70,781,218	77,632,714	9.7%	All Other Current Expenditures	3,300	3,270	-0.9%
Total Current Expenditures	\$606,841,513	\$620,579,545	2.3%	Total Current Expenditures	\$34,910	\$32,903	-5.7%
•							
Debt Service - Principal	101,462,870	53,273,147	-47.5%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	20,130,019	15,174,933	-24.6%	Interest and Fiscal Charges	-	0	
Streets and Highways Capital Outlay	0 76,951,248	97 401 000	12 (0/	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay		87,401,000	13.6%	All Other Capital Outlay	-		
Other Financing Uses Transfers to Other Funds	0	0 00 112 207	20.00/	Other Financing Uses Transfers to Other Funds	0	0	
-	139,746,055	98,113,307	-29.8%	Transfers to Other runds			
<b>Total Expenditures and Other Uses</b>	\$945,131,705	\$874,541,932	-7.5%	Total Expenditures and Other Uses	\$34,910	\$32,903	-5.7%
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Name of City: Minneota				Name of City: Minnesota City			
Name of City: Minneota Adopted budgets for the following funds: GF:	: SR:	DS: CP:		Name of City: Minnesota City Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	шш	DS: CP:				DS: No CP:	No
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	шш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$20,000	2013 Budget \$25,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$20,000 0	2013 Budget \$25,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$20,000 0	2013 Budget \$25,000 0	Percent Change 25.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$20,000 0 0	2013 Budget \$25,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget  \$0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$20,000 0 0 0 2,300	2013 Budget \$25,000 0 0 0 2,300	Percent Change 25.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$20,000 0 0 0 2,300 0	2013 Budget \$25,000 0 0 2,300 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$20,000 0 0 0 2,300 0 30,000	2013 Budget \$25,000 0 0 2,300 0 39,000	Percent Change 25.0%   30.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$20,000 0 0 2,300 0 30,000 0	2013 Budget \$25,000 0 0 2,300 0 39,000 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$20,000 0 0 2,300 0 30,000 0	2013 Budget \$25,000 0 0 0 2,300 0 39,000 0	Percent Change 25.0%   30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$20,000  0 0 2,300 0 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$25,000 0 0 2,300 0 39,000 0	Percent Change 25.0%   30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$20,000  0  0  2,300  0  30,000  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$25,000 0 0 2,300 0 39,000 0 0	Percent Change 25.0%   30.0%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 0 30,000 0 3,000	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 0 3,000	Percent Change 25.0%   30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$20,000 0 0 2,300 0 30,000 0 0 3,000 3,000 350	2013 Budget  \$25,000 0 0 0 2,300 39,000 0 0 3,000 3,000 350	Percent Change 25.0%  30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 33,000 0 3,000 350 \$55,650	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 0 3,000 350 \$69,650	Percent Change 25.0%   30.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$20,000  0  0  2,300  0  30,000  0  3,000  350  \$55,650  0	2013 Budget  \$25,000 0 0 0 2,300 39,000 0 3,000 3,000 350 \$69,650 0	Percent Change 25.0%  30.0%  25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$20,000  0 0 2,300 0 30,000 0 3,000 0 3,000 350 \$55,650 0	2013 Budget  \$25,000 0 0 2,300 39,000 0 3,000 3,000 350 \$69,650 0	Percent Change 25.0%  30.0%  25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$20,000  0  0  2,300  0  30,000  0  3,000  3,000  350  \$55,650  0  0	2013 Budget  \$25,000 0 0 0 2,300 2,300 0 39,000 0 3,000 350 \$69,650 0 0	Percent Change 25.0%  30.0%  25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$20,000  0 0 2,300 0 30,000 0 3,000 0 3,000 350 \$55,650 0	2013 Budget  \$25,000 0 0 2,300 39,000 0 3,000 3,000 350 \$69,650 0	Percent Change 25.0%  30.0%  25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$20,000  0 0 2,300 0 30,000 0 3,000 3,000 355,650 0 0 0 \$55,650	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$69,650	Percent Change  25.0%  30.0%  25.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 \$\$12,150	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$69,650	Percent Change 25.0%  30.0%  25.2% 61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650 \$12,150 4,500	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 \$69,650 \$19,650 4,500	Percent Change 25.0%  30.0%  25.2% 61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650  \$12,150 4,500 17,500	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 \$19,650 4,500 13,000	Percent Change 25.0%  30.0%  25.2% 61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$20,000  0  0  2,300  0  30,000  0  3,000  3,000  355,650  0  0  \$\$12,150  4,500  17,500  0	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0	Percent Change 25.0%  30.0%  25.2% 61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 \$555,650  \$12,150 4,500 17,500	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 \$19,650 4,500 13,000	Percent Change  25.0%  30.0%  25.2%  61.7% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$20,000 0 0 0 2,300 0 30,000 0 3,000 350 \$55,650 0 0 0 \$555,650  \$12,150 4,500 17,500 0 0	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$20,000 0 0 2,300 0 30,000 0 33,000 350 \$55,650 0 0 \$55,650 \$12,150 4,500 17,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 \$69,650 \$19,650 4,500 13,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$20,000 0 0 2,300 0 30,000 0 33,000 350 \$55,650 0 0 \$55,650 \$12,150 4,500 17,500 0 8,500	2013 Budget  \$25,000 0 0 0 2,300 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$20,000  0  0  2,300  0  30,000  0  3,000  355,650  0  0  \$55,650  \$12,150  4,500  17,500  0  8,500  0  8,500	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$20,000  \$20,000  0  0  2,300  0  30,000  0  3,000  350  \$55,650  0  0  \$55,650  \$12,150  4,500  17,500  0  8,500  0  17,500	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 16,500	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 0 16,500	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$20,000 0 0 0 2,300 0 30,000 0 30,000 350 \$55,650 0 0 0 \$555,650  \$12,150 4,500 17,500 0 0 8,500 0 0 17,500 \$60,150	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$69,650 4,500 13,000 0 8,500 0 0 16,500 \$62,150 0	Percent Change  25.0%  30.0%  25.2%  61.7%  25.7%  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$20,000 0 0 0 2,300 0 30,000 0 30,000 350 \$55,650 0 0 0 \$\$55,650  \$\$12,150 4,500 17,500 0 8,500 0 0 17,500 \$60,150	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 16,500 \$62,150 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$20,000  \$20,000  0  0  2,300  0  30,000  0  3,000  350  \$55,650  0  0  \$55,650  \$12,150  4,500  17,500  0  8,500  0  17,500  \$60,150  0  30,000	2013 Budget  \$25,000 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 \$69,650  \$19,650 4,500 13,000 0 8,500 0 16,500 \$62,150 0 0 15,000	Percent Change  25.0%  30.0%  25.2%  61.7%  25.7%  3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,000  \$20,000  0  2,300  0  30,000  0  3,000  350  \$55,650  0  \$55,650  \$12,150  4,500  17,500  0  8,500  0  17,500  \$60,150  30,000  0  30,000  0  30,000  0  0	2013 Budget  \$25,000 0 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 16,500 15,000 0 15,000 0 15,000	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$69,650  \$19,650 4,500 13,000 0 8,500 0 16,500 \$62,150 0 0 15,000 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$20,000  \$20,000  0  2,300  0  30,000  0  3,000  350  \$55,650  0  \$55,650  \$12,150  4,500  17,500  0  8,500  0  17,500  \$60,150  30,000  0  30,000  0  30,000  0  0	2013 Budget  \$25,000 0 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$19,650 4,500 13,000 0 8,500 0 0 16,500 \$62,150 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$20,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$25,000 0 0 0 0 2,300 0 39,000 0 3,000 350 \$69,650 0 0 \$69,650  \$19,650 4,500 13,000 0 8,500 0 16,500 \$62,150 0 0 15,000 0 0	Percent Change  25.0%  30.0%  25.2%  61.7%

Name of City: Minnesota Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Minnetonka Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$208,337 0	\$208,337 0		Property Taxes Tax Increments	\$30,795,399 0	\$30,933,800 0	0.4%
All Other Taxes	0	0		All Other Taxes	1,502,000	1,937,000	29.0%
Special Assessments	5,150	7,150	38.8%	Special Assessments	0	0	
Licenses and Permits	3,500	3,500		Licenses and Permits	2,355,000	2,535,000	7.6%
Federal Grants State General Purpose Aid	0 129,066	120.066		Federal Grants State General Purpose Aid	267,600 50,000	190,000	-29.0%
State Categorical Aid	9,000	129,066 18,750	108.3%	State Categorical Aid	3,935,780	50,000 4,182,600	6.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	1,092,060	105,000	-90.4%
Charges for Services	15,000	16,000	6.7%	Charges for Services	2,352,800	2,070,000	-12.0%
Fines and Forfeits Interest on Investments	1,000 225	600 125	-40.0%	Fines and Forfeits Interest on Investments	580,000	550,000	-5.2%
All Other Revenues	4,550	11,739	-44.4% 158.0%	All Other Revenues	752,300 555,129	419,500 531,078	-44.2% -4.3%
Total Revenues	\$375,828	\$395,267	5.2%	Total Revenues	\$44,238,068	\$43,503,978	-1.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	2,500,000	2,500,000	
Other Financing Sources	0	0		Other Financing Sources	2,200,000	0	-100.0%
Transfers from Other Funds	12,000	0	-100.0%	Transfers from Other Funds	1,951,000	1,843,600	-5.5%
<b>Total Revenues and Other Sources</b>	\$387,828	\$395,267	1.9%	Total Revenues and Other Sources	\$50,889,068	\$47,847,578	-6.0%
Current Expenditures				Current Expenditures			
General Government Public Safety	\$76,945 130,898	\$66,523 142,309	-13.5% 8.7%	General Government Public Safety	\$3,394,800 12,448,600	\$3,525,950 12,719,400	3.9% 2.2%
Streets and Highways (excluding Const.)	106,346	106,296	-0.0%	Streets and Highways (excluding Const.)	6,589,700	6,877,400	4.4%
Sanitation	0	0	-0.070	Sanitation	0	0,077,100	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 14,038	15,188	8.2%	Health Culture and Recreation	0 2,782,400	0 2,734,700	-1.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	2,484,800	2,620,300	5.5%
Economic Development & Housing	0	0		Economic Development & Housing	3,399,300	3,373,700	-0.8%
All Other Current Expenditures	14,101	14,451	2.5%	All Other Current Expenditures	50,000	50,000	
Total Current Expenditures	\$342,328	\$344,767	0.7%	Total Current Expenditures	\$31,149,600	\$31,901,450	2.4%
Debt Service - Principal	0	0		Debt Service - Principal	1,000,000	620,000	-38.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	327,699	238,407	-27.2%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	3,500,000	10,040,000	186.9%
All Other Capital Outlay	45,500	50,500	11.0%	All Other Capital Outlay	5,523,360	5,417,800	-1.9%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 685,000	0 561,100	-18.1%
<del>.</del>	\$387,828	\$395,267	1.9%	<del>-</del>	\$42,185,659	\$48,778,757	15.6%
Total Expenditures and Other Uses	3387,828	\$393,207	1.9/0	Total Expenditures and Other Uses	\$42,165,059	J40,770,737	13.070
Name of City: Minnetonka Beach	Vac SR: Na	DC. Var. CD.	Vac	Name of City: Minnetrista	Van SR: Van	De. Van Ch	. Van
Name of City: Minnetonka Beach Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Minnetrista Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$777,334	2013 Budget \$795,821	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,878,675	2013 Budget \$3,863,571	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$777,334 0	2013 Budget \$795,821 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,878,675	2013 Budget \$3,863,571 0	Percent Change -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$777,334 0 0 0 60,810	2013 Budget \$795,821 0 0 0 55,350	Percent Change 2.4%    -9.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,878,675 0 124,500 254,000	2013 Budget \$3,863,571 0 0 108,000 244,255	Percent Change -0.4%  -13.3% -3.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$777,334 0 0 0 60,810 0	2013 Budget \$795,821 0 0 0 55,350	Percent Change 2.4%   -9.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,878,675 0 0 124,500 254,000 0	2013 Budget \$3,863,571 0 0 108,000 244,255 0	Percent Change -0.4%  -13.3% -3.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$777,334  0 0 0 60,810 0 0	2013 Budget \$795,821 0 0 55,350 0	Percent Change 2.4%    -9.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,878,675 0 0 124,500 254,000 0 84,800	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800	Percent Change -0.4%  -13.3% -3.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$777,334  0 0 0 60,810 0 0 540	2013 Budget \$795,821 0 0 55,350 0 0 540	Percent Change 2.4%  -9.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000	Percent Change -0.4%  -13.3% -3.8%  11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936	2013 Budget \$795,821 0 0 0 55,350 0 540 3,606 71,737	Percent Change 2.4%   -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,878,675 0 124,500 254,000 0 84,800 100,000 0 558,191	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700	Percent Change -0.4%  -13.3% -3.8%  11.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000	2013 Budget \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000	Percent Change 2.4%   -9.0%  1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700 67,000	Percent Change -0.4%  -13.3% -3.8%  11.8%  -11.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0	2013 Budget \$795,821 0 0 55,350 0 540 3,606 71,737 5,000 0	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700 67,000 57,175	Percent Change -0.4%  -13.3% -3.8%  11.8%  -11.9%  7.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700	2013 Budget \$795,821 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900	Percent Change 2.4%  -9.0%  1.1%  2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700 67,000 57,175 201,065	Percent Change -0.4%  -13.3% -3.8%  -11.8%  -11.9%  7.9% 318.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0	2013 Budget \$795,821 0 0 55,350 0 540 3,606 71,737 5,000 0	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700 67,000 57,175	Percent Change -0.4%  -13.3% -3.8%  11.8%  -11.9%  7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 0 491,700 67,000 57,175 201,065 \$5,227,566	Percent Change -0.4%  -13.3% -3.8%  11.8%  -11.9%  7.9% 318.3% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0	Percent Change 2.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0	Percent Change -0.4%  -13.3% -3.8%  -11.9%  -7.9% 318.3% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500	Percent Change  2.4% 9.0%  1.1%  2.6% 1.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000	2013 Budget \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 7,900 \$939,954 0 3,500 195,130 \$1,138,584	Percent Change  2.4%  1.1% 2.6% 1.5% -100.0% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,878,675  0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 491,700 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706	Percent Change -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584	Percent Change  2.4%9.0% 1.1% 2.6% 1.5% -100.0% 0.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706	Percent Change -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790  \$225,303 235,437	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584	Percent Change  2.4%  1.1% 2.6% 1.5% -100.0% 3.3% 0.3%  -5.3% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714 2,147,337	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4% -14.5% -1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584	Percent Change  2.4%9.0% 1.1% 2.6% 1.5% -100.0% 0.3% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706	Percent Change -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790  \$2285,303 235,437 149,352 71,976 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0	Percent Change  2.4% 1.1% 2.6% 1.5% -100.0% 0.3% 3.3% 0.8% -0.9% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714 2,147,337 994,034 0 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864  \$1,134,790  \$285,303 235,437 149,352 71,976 0 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 0	Percent Change  2.4%  1.1% 1.5% -100.0%  3.3% 3.3% 0.8% -0.9% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714 2,147,337 994,034 0 0 0 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$88,782,706  \$933,020 2,117,870 1,000,343 0 0 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4% -14.5% -1.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700 \$925,926 20,000 0 188,864 \$1,134,790  \$2285,303 235,437 149,352 71,976 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0	Percent Change  2.4% 1.1% 2.6% 1.5% -100.0% 0.3% 3.3% 0.8% -0.9% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$777,334  0 0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864 \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649	Percent Change  2.4%  1.1% 1.5% -100.0%  3.3%  0.3%  -5.3% 0.8% -0.9% 0.3%0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714 2,147,337 994,034 0 0 0 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$88,782,706  \$933,020 2,117,870 1,000,343 0 0 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864  \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0	Percent Change  2.4% 9.0%  1.1%  2.6% 1.5% -100.0%  0.3%  0.3%  -5.3% 0.8%  -0.9% 0.3% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231 \$1,091,714 2,147,337 994,034 0 0 125,528 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864 \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 0	Percent Change  2.4% 9.0%  1.1%  2.6%  1.5%  -100.0%  0.3%  -5.3%  0.8%  -0.9%  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864 \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900 \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 0 24,209	Percent Change  2.4% 9.0%  1.1%  2.6%  1.5%  -100.0%  0.3%  0.3%  -5.3%  0.8%  -0.9%  0.3%  -1.8%  -0.9%  0.3%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%  -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864  \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0 3,500 195,130  \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 24,209 \$773,570	Percent Change  2.4%  1.1% 2.6% 1.5% -100.0% 0.3% 0.3% 0.3% -5.3% 0.8% 0.9% 0.3% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500 \$4,393,113	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864  \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278 \$787,174 100,000 34,849 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 0 24,209  \$773,570 115,000 36,518 0	Percent Change  2.4% 1.1% 1.5% -100.0% 3.3% 3.3% 1.5% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500 \$4,393,113 374,000 349,883 0	2013 Budget  \$3,863,571 0 0 108,000 244,255 0 94,800 100,000 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500 \$4,214,949 593,000 368,561 0	Percent Change  -0.4%13.3% -3.8% -3.8%11.9%7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%14.5% -4.1% 58.6% 53.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$777,334  0 0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864 \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278  \$787,174 100,000 34,849 0 67,230	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 7,900  \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 24,209 \$773,570 115,000 36,518 0 64,000	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 84,800 100,000 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500  \$4,393,113 374,000 349,883 0 1,455,605	2013 Budget  \$3,863,571 0 108,000 244,255 0 94,800 100,000 491,700 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500 \$4,214,949 593,000 368,561 0 3,934,384	Percent Change  -0.4%13.3% -3.8%11.9%7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%14.5% -4.1% 58.6% 5.3% 170.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$777,334  0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864  \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278  \$787,174 100,000 34,849 0 67,230 0	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 0 7,900  \$939,954 0 3,500 195,130  \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 24,209 \$773,570 115,000 36,518 64,000 0	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 254,000 0 84,800 100,000 0 558,191 67,000 53,000 48,065 \$5,168,231 0 1,000,000 0 \$6,168,231 = \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500 \$4,393,113 374,000 349,883 1,455,605	2013 Budget  \$3,863,571 0 108,000 244,255 0 94,800 100,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500 \$4,214,949 593,000 368,561 3,934,384 0	Percent Change  -0.4%13.3% -3.8% 11.8%11.9% 7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$777,334  0 0 0 0 60,810 0 540 3,606 70,936 5,000 0 7,700  \$925,926 20,000 0 188,864 \$1,134,790  \$285,303 235,437 149,352 71,976 0 0 21,828 0 0 23,278  \$787,174 100,000 34,849 0 67,230	2013 Budget  \$795,821 0 0 0 55,350 0 540 3,606 71,737 5,000 7,900  \$939,954 0 3,500 195,130 \$1,138,584  \$270,280 237,277 147,955 72,200 0 21,649 0 24,209 \$773,570 115,000 36,518 0 64,000	Percent Change  2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,878,675 0 0 124,500 254,000 84,800 100,000 558,191 67,000 53,000 48,065  \$5,168,231 0 1,000,000 0 \$6,168,231  \$1,091,714 2,147,337 994,034 0 0 125,528 0 0 34,500  \$4,393,113 374,000 349,883 0 1,455,605	2013 Budget  \$3,863,571 0 108,000 244,255 0 94,800 100,000 491,700 67,000 57,175 201,065 \$5,227,566 0 3,555,140 0 \$8,782,706  \$933,020 2,117,870 1,000,343 0 0 134,216 0 29,500 \$4,214,949 593,000 368,561 0 3,934,384	Percent Change  -0.4%13.3% -3.8%11.9%7.9% 318.3% 1.1% 255.5% 42.4%  -14.5% -1.4% 0.6%14.5% -4.1% 58.6% 5.3% 170.3%

Tax Increments         0         0	1.3% 1.7% 1.1% 1.9% 1.9% 1.9% 1.3% 1.0% 1.9% 1.2% 1.1% 1.2%
Revenues         Secander Perupose         Revenues         113,000         119,000         5         Special Assessments         113,200         119,000         5         Revenues         113,000         119,000         5         Revenues         113,000         117,510         12         Revenues         147,650         160,750         Revenues         15,510         17,510         12         Revenues         12,740         24,759         121         Reder	3.3% 5.7% 5.1% 5.9% 5.9% 5.9% 5.9% 5.9% 5.2% 5.2% 5.1%
Tax Increments         0         0	5.7% 5.1% 5.9% 5.9% 1.3%  .0% 5.2% 5.1% 2.4%
All Other Taxes 0 0 0 0 All Other Taxes 113,200 119,000 5. Special Assessments 0 0 0 Special Assessments 147,650 160,750 8. Licenses and Permits 1,230 1,230 Licenses and Permits 15,510 17,510 12. Federal Grants 0 0 0 Federal Grants 43,500 2,500 -94. State General Purpose Aid 6,400 6,400 State General Purpose Aid 1,674,840 1,674,840 State Categorical Aid 0 0 0 State Categorical Aid 237,400 524,559 121. Grants from County/Other Local Units 0 0 0 Grants from County/Other Local Units 24,245 18,928 -21. Charges for Services 1,300 1,500 15.4% Charges for Services 418,285 354,785 -15. Fines and Forfeits 0 0 0 Fines and Forfeits 43,000 46,500 8. Interest on Investments 350 350 Interest on Investments 100,600 88,100 -12. All Other Revenues 511,780 \$11,980 1.7% Total Revenues \$4,761,230 \$5,012,222 5. Proceeds from Bond Sales 0 0 0 Proceeds from Bond Sales 50,000 800,000 -5. Other Financing Sources 0 0 0 Transfers from Other Funds 510,315 460,518 -9.	5.1% 5.9% 5.9% 5.9% 6.3%  0.0% 5.2% 5.1% 5.4%
Special Assessments         0         0	3.9% 1.9% 1.3%  1.0% 1.9% 1.2% 3.1%
Licenses and Permits         1,230         1,230         1,230	
State General Purpose Aid         6,400         6,400          State General Purpose Aid         1,674,840         1,674,840           State Categorical Aid         0         0          State Categorical Aid         237,400         524,559         121.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         24,245         18,928         -21.           Charges for Services         1,300         1,500         15.4%         Charges for Services         418,285         354,785         -15.           Fines and Forfeits         0         0          Fines and Forfeits         43,000         46,500         8.           Interest on Investments         350         350          Interest on Investments         100,600         88,100         -12           All Other Revenues         0         0          All Other Revenues         100,600         101,150         0           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         8	.0% .9% 5.2% 8.1%
State Categorical Aid         0         0	.0% .9% 5.2% 8.1%
Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         24,245         18,928         -21.           Charges for Services         1,300         1,500         15.4%         Charges for Services         418,285         354,785         -15.           Fines and Forfeits         0         0          Fines and Forfeits         43,000         46,500         8           Interest on Investments         350         350          Interest on Investments         100,600         88,100         -12           All Other Revenues         0         0          All Other Revenues         100,600         88,100         -12           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,5	.9% 5.2% 3.1% 2.4%
Charges for Services         1,300         1,500         15.4%         Charges for Services         418,285         354,785         -15.           Fines and Forfeits         0         0          Fines and Forfeits         43,000         46,500         8           Interest on Investments         350         350          Interest on Investments         100,600         88,100         -12.           All Other Revenues         0         0          All Other Revenues         100,600         101,150         00.           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5           Other Financing Sources         0         0          Other Financing Sources         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,518         -9	5.2% 3.1% 2.4%
Fines and Forfeits         0         0          Fines and Forfeits         43,000         46,500         8           Interest on Investments         350         350          Interest on Investments         100,600         88,100         -12           All Other Revenues         0         0          All Other Revenues         100,600         101,150         0           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,518         -9	3.1% 2.4%
Interest on Investments         350         350         350          Interest on Investments         100,600         88,100         -12           All Other Revenues         0         0          All Other Revenues         100,600         88,100         -12           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5.           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5.           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         510,315         460,518         -9.	2.4%
All Other Revenues         0         0          All Other Revenues         100,600         101,150         0           Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5.           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5.           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         510,315         460,518         -9.	
Total Revenues         \$11,780         \$11,980         1.7%         Total Revenues         \$4,761,230         \$5,012,222         5.           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5.           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,518         -9.	0.5%
Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         850,000         800,000         -5.           Other Financing Sources         0         0          Other Financing Sources         0         0         0           Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,518         -9.	5.3%
Transfers from Other Funds         0         0          Transfers from Other Funds         510,315         460,518         -9.0	5.9%
	0.8%
<b>Total Revenues and Other Sources</b> \$11,780 \$11,980 1.7% <b>Total Revenues and Other Sources</b> \$6,121,545 \$6,272,740 2.	2.5%
Current Expenditures Current Expenditures	
	).4%
	.7%
	.7%
Sanitation 87 87 Sanitation 0 0 Human Services 0 0 Human Services 0 0	
Human Services         0         0          Human Services         0         0           Health         0         0          Health         200         200	
11041411 200 = 0	0.4%
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0 0	
1-2,000	1.5%
All Other Current Expenditures 800 1,000 25.0% All Other Current Expenditures 491,560 349,620 -28.	3.9%
Total Current Expenditures         \$8,887         \$9,787         10.1%         Total Current Expenditures         \$3,634,995         \$3,517,785         -3.	5.2%
Debt Service - Principal 0 0 Debt Service - Principal 783,225 777,365 -0	).7%
	0.0%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 850,000 1,160,000 36	5.5%
All Other Capital Outlay 0 0 All Other Capital Outlay 201,300 327,700 62.	8%
Other Financing Uses 0 0 Other Financing Uses 0 0	
Transfers to Other Funds         0         0          Transfers to Other Funds         475,130         427,083         -10.	0.1%
Total Expenditures and Other Uses         \$8,887         \$9,787         10.1%         Total Expenditures and Other Uses         \$6,134,575         \$6,388,483         4.	1.1%
Name of City: Montgomery Name of City: Monticello	
Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes	
2012 Revised 2013 Percent 2012 Revised 2013 Perc	cent
Budget Budget Change Budget Budget Chan	
Revenues Revenues Revenues	0.6%
	2.7%
All Other Taxes 0 0 0 All Other Taxes 5,000 366,500 7230.	.0%
Special Assessments 90,400 37,000 -59.1% Special Assessments 1,885,388 1,186,245 -37.	1.1%
Federal Grants 0 0 Federal Grants 0 0	5.8%
State General Purpose Aid 430,489 380,489 -11.6% State General Purpose Aid 0 0	5.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.	3.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.	3.8%  3.5% 5.9%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.	3.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.	3.8%  3.5% 5.9% 0.1%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.	3.8%  3.5% 5.9% 0.1% 3.3%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.	5.8%  3.5% 6.9% 0.1% 6.3% 6.4% 9%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0          Proceeds	3.5% 5.9% 5.9% 5.1% 5.3% 6.4% 5.9% 5.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         395,395         51           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales	3.5% 5.9% 5.9% 5.1% 5.3% 6.4% 5.9% 5.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         395,395         51           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales	3.5% 5.9% 5.9% 5.1% 5.3% 6.4% 5.9% 5.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales <td>3.5% 5.9% 5.9% 5.1% 5.3% 6.4% 5.9% 5.5%</td>	3.5% 5.9% 5.9% 5.1% 5.3% 6.4% 5.9% 5.5%
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0          Proceeds	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         232,020         236,420         1.9%         Charges for Services         2,087,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0         0          Proceeds from	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         2,32,020         236,420         1.9%         Charges for Services         2,987,845         2,089,775         0.           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33.           Interest on Investments         800         500         -37.5%         Interest on Investments         662,461         375,000         -43.           All Other Revenues         76,300         66,300         -13.1%         All Other Revenues         391,915         595,395         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0         0          Proceeds	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         2,087,845         2,089,775         0         6.         0         -1.0%         Charges for Services         2,087,845         2,089,775         0         0         -1.0         -1.0         -3.0         6.0         50.0         -37.5%         Interest on Investments         662,461         375,000         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.         1.0         -33.	1.8% 
State General Purpose Aid         430,489         380,489         -11.6%         State General Purpose Aid         0         0         0           State Categorical Aid         49,000         43,000         -12.2%         State Categorical Aid         213,740         873,209         308.           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         38,500         45,000         16.           Charges for Services         2,387,845         2,089,775         0         0          Charges for Services         2,087,845         2,089,775         0           Fines and Forfeits         10,000         9,700         -3.0%         Fines and Forfeits         150         100         -33           Interest on Investments         800         500         -37,5%         Interest on Investments         662,461         375,000         -43           All Other Revenues         391,915         595,395         51.         51.         51.           Total Revenues         \$2,714,475         \$2,606,275         -4.0%         Total Revenues         \$14,603,529         \$14,383,444         -1.           Proceeds from Bond Sales         0         0         0          Proceeds from Bon	1.8% 1.5% 1.9% 1.1% 1.3% 1.4% 1.9% 1.5% 1.0%
State General Purpose Aid   430,489   380,489   -11.6%   State General Purpose Aid   0   0   0   0   1	8.8%
State General Purpose Aid   430,489   380,489   -11.6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	1.8% 1.5% 1.9% 1.11% 1.33% 1.44% 1.9% 1.55% 1.88% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.3% 1.8%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	8.8%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	1.8% 1.5% 1.9% 1.11% 1.33% 1.44% 1.9% 1.55% 1.88% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.3% 1.8%
State General Purpose Aid   430,489   380,489   .11,6%   State General Purpose Aid   0   Carbon State Categorical Aid   213,740   873,209   308   308   300   .12,2%   State Categorical Aid   213,740   873,209   308   308   309   308   309   308   309	8.8%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	8.8%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	1.8% 1.5% 1.9% 1.1% 1.3% 1.4% 1.99% 1.5% 1.0% 1.3% 1.9% 1.9% 1.9% 1.0% 1.3% 1.9% 1.0% 1.4% 1.1%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   0   0   0   0   0   0   0   0   0	8.8%
State Categorical Aid	1.8% 1.5% 1.9% 1.11% 1.33% 1.44% 1.9% 1.55% 1.9% 1.9% 1.33% 1.9% 1.3% 1.9% 1.3% 1.9% 1.3% 1.9% 1.1% 1.1% 1.1% 1.1% 1.1%
State General Purpose Aid   430,489   380,489   -11,6%   State General Purpose Aid   213,740   873,209   308.   State Categorical Aid   449,000   43,000   -12,2%   State Categorical Aid   213,740   873,209   308.   Grants from County/Other Local Units   3,85,00   45,000   16.   Charges for Services   232,020   236,420   1.9%   Charges for Services   2,087,845   2,089,775   0.   Fines and Forfeits   10,000   9,700   -3.0%   Fines and Forfeits   15.   50   100   -33.   Interest on Investments   800   500   -37,5%   Interest on Investments   662,461   375,000   43.   All Other Revenues   52,714,475   52,606,275   4.0%   All Other Revenues   391,915   595,395   51.   Total Revenues   5,2714,475   52,606,275   4.0%   Total Revenues   391,915   595,395   51.   Proceeds from Bond Sales   0   0   0	8.8%

Name of City: Montrose Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Moorhead Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$847,580 0	\$890,734 0	5.1%	Property Taxes Tax Increments	\$5,893,497 649,960	\$6,758,664 761,635	14.7% 17.2%
All Other Taxes	14,000	14,000		All Other Taxes	833,000	948,000	13.8%
Special Assessments	24,761	14,099	-43.1%	Special Assessments	6,821,320	7,452,935	9.3%
Licenses and Permits	32,100	31,900	-0.6%	Licenses and Permits	493,400	494,470	0.2%
Federal Grants	0	0		Federal Grants	1,106,593	1,156,795	4.5%
State General Purpose Aid	448,893	489,481	9.0%	State General Purpose Aid	8,920,392	8,426,969	-5.5%
State Categorical Aid	11,000	11,000		State Categorical Aid	1,853,940	1,948,290	5.1%
Grants from County/Other Local Units	350	350		Grants from County/Other Local Units	439,980	489,317	11.2%
Charges for Services	306,525	308,525	0.7%	Charges for Services	4,045,855	3,823,688	-5.5%
Fines and Forfeits	0	0		Fines and Forfeits	502,000	558,800	11.3%
Interest on Investments All Other Revenues	0 51,799	52.700	1.00/	Interest on Investments All Other Revenues	152,095 76,224	147,010	-3.3%
Total Revenues		52,799	1.9%	Total Revenues		78,144	2.5%
Proceeds from Bond Sales	\$1,737,008 0	\$1,812,888 0	4.4%	Proceeds from Bond Sales	\$31,788,256 0	\$33,044,717	4.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	823,063	854,296	3.8%	Transfers from Other Funds	10,650,808	10,884,769	2.2%
-				_			
Total Revenues and Other Sources	\$2,560,071	\$2,667,184	4.2%	Total Revenues and Other Sources	\$42,439,064	\$43,929,486	3.5%
Current Expenditures	0205.045	#205.105	2.50/	Current Expenditures	#2.722.10 <i>6</i>	#1 626 <b>22</b> 0	40.40/
General Government Public Safety	\$395,945 492,570	\$385,105 491,860	-2.7% -0.1%	General Government Public Safety	\$2,733,186 10,612,828	\$1,636,220 10,859,254	-40.1% 2.3%
Streets and Highways (excluding Const.)	492,570 177,420	213,070	20.1%	Streets and Highways (excluding Const.)	5,781,835	6,104,478	5.6%
Sanitation Sanitation	0	213,070	20.170	Sanitation Sanitation	0	0,104,478	3.070
Human Services	0	0		Human Services	0	0	
Health	0	0	24.00/	Health	0	0	2.00/
Culture and Recreation	128,982	174,010	34.9%	Culture and Recreation	3,270,357	3,368,557	3.0%
Conservation of Natural Resources	0	0	-18.6%	Conservation of Natural Resources	0	1 242 514	39.9%
Economic Development & Housing	39,667	32,295		Economic Development & Housing	960,063	1,343,514	
All Other Current Expenditures	0	0		All Other Current Expenditures	1,995,804	2,215,612	11.0%
Total Current Expenditures	\$1,234,584	\$1,296,340	5.0%	Total Current Expenditures	\$25,354,073	\$25,527,635	0.7%
Debt Service - Principal	672,000	696,000	3.6%	Debt Service - Principal	7,759,763	8,194,133	5.6%
Interest and Fiscal Charges	362,892	332,671	-8.3%	Interest and Fiscal Charges	6,027,536	6,411,783	6.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	20,000	25,175	25.9%	All Other Capital Outlay	2,209,630	2,811,624	27.2%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	1,544,578	1,443,339	-6.6%
<b>Total Expenditures and Other Uses</b>	\$2,289,476	\$2,350,186	2.7%	<b>Total Expenditures and Other Uses</b>	\$42,895,580	\$44,388,514	3.5%
				<del>-</del>			
Name of City: Moose Lake				Name of City: Mora			
Name of City: Moose Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Mora Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
Name of City: Moose Lake Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	Yes	Name of City: Mora Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget				2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$465,000	2013 Budget \$473,957	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$597,131	2013 Budget \$566,803	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$465,000 59,325	2013 Budget \$473,957 17,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$597,131 0	2013 Budget \$566,803 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$465,000 59,325 0	2013 Budget \$473,957 17,000 0	Percent Change 1.9% -71.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$597,131 0 4,000	2013 Budget \$566,803 0 8,300	Percent Change -5.1%  107.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$465,000 59,325 0 6,500	2013 Budget \$473,957 17,000 0 922	Percent Change 1.9% -71.3%  -85.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$597,131 0 4,000 14,000	2013 Budget \$566,803 0 8,300 11,000	Percent Change -5.1%  107.5% -21.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$465,000 59,325 0 6,500 5,030	2013 Budget \$473,957 17,000 0 922 300	Percent Change 1.9% -71.3%  -85.8% -94.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$597,131 0 4,000 14,000 42,605	2013 Budget \$566,803 0 8,300 11,000 43,105	Percent Change -5.1%  107.5% -21.4% 1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$465,000 59,325 0 6,500 5,030 0	2013 Budget \$473,957 17,000 0 922 300 0	Percent Change 1.9% -71.3%  -85.8% -94.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$597,131 0 4,000 14,000 42,605 3,000	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000	Percent Change -5.1%  107.5% -21.4% 1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$465,000  59,325  0  6,500  5,030  0  543,500	2013 Budget \$473,957 17,000 0 922 300 0 588,789	Percent Change 1.9% -71.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$597,131 0 4,000 14,000 42,605	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562	Percent Change -5.1%  107.5% -21.4% 1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$465,000  59,325  0  6,500  5,030  0  543,500  32,230	2013 Budget \$473,957 17,000 0 922 300 0 588,789 30,230	Percent Change 1.9% -71.3% -85.8% -94.0%  8.3% -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523	Percent Change -5.1%  107.5% -21.4% 1.2%  1.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$465,000  59,325  0  6,500  5,030  0  543,500	2013 Budget \$473,957 17,000 0 922 300 0 588,789	Percent Change 1.9% -71.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$597,131 0 4,000 14,000 42,605 3,000 710,562	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562	Percent Change -5.1%  107.5% -21.4% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000	2013 Budget \$473,957 17,000 0 922 300 0 588,789 30,230 4,000	Percent Change 1.9% -71.3% -85.8% -94.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508	Percent Change -5.1%  107.5% -21.4% 1.2%  1.5% -12.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$465,000  59,325  0  6,500  5,030  0  543,500  32,230  3,000  164,375  23,000  5,000	2013 Budget \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900	Percent Change 1.9% -71.3%  -85.8% -94.0%  8.3% -6.2% 33.3% -27.4% -22.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100	Percent Change -5.1% -21.4% 1.2%  1.5% -12.6% 3.8%  -17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$465,000  59,325  0  6,500  5,030  0  543,500  32,230  3,000  164,375  23,000  5,000  49,627	2013 Budget \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847	Percent Change 1.9% -71.3% -85.8% -94.0%  8.3% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627 \$1,356,587	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075	Percent Change 1.9% -71.3% -85.8% -94.0% -6.2% 33.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627  \$1,356,587 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0	Percent Change 1.9% -71.3% -85.8% -94.0% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0	2013 Budget \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8% -17.4% 1.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627  \$1,356,587 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075	Percent Change 1.9% -71.3% -85.8% -94.0% -6.2% 33.3% 7.3% -27.4% -22.0% 653.3% 24.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627  \$1,356,587 0 230,000	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722	Percent Change 1.9% -71.3% -85.8% -94.0% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8% -17.4% 1.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627  \$1,356,587 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075	Percent Change 1.9% -71.3% -85.8% -94.0% -6.2% 33.3% 7.3% -27.4% -22.0% 653.3% 24.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627 \$1,356,587 0 0 230,000 \$1,586,587	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797	Percent Change 1.9% -71.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$465,000 \$59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797	Percent Change  1.9% -71.3%85.8% -94.0% 8.3% -6.2% 33.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891	Percent Change  -5.1%  107.5% -21.4%  1.2%  1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587 \$413,502 374,676	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797	Percent Change  1.9% -71.3%85.8% -94.0% -6.2% 33.3% -6.2% 33.3% 27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 472,475 \$2,296,021 0 377,870 \$2,673,891	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0% 2.9% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627  \$1,356,587 0 230,000 \$1,586,587	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797	Percent Change  1.9% -71.3%85.8% -94.0% -6.2% 33.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118  \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891	Percent Change  -5.1%  107.5% -21.4%  1.2%  1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587 \$413,502 374,676	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797	Percent Change  1.9% -71.3%85.8% -94.0% -6.2% 33.3% -6.2% 33.3% 27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 472,475 \$2,296,021 0 377,870 \$2,673,891	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8% -17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 5,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0	Percent Change  1.9% -71.3% -71.3% -94.0% -94.0% -6.2% 33.3% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$597,131 0 4,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8% -17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$465,000 \$59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 0 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0	Percent Change  1.9% -71.3%85.8% -94.0% -6.2% 33.3% -6.2% 33.3% 224.3%32.3% 16.1%  15.4% -0.6% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 200,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 0 318,857 0 0 318,857	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0	Percent Change  1.9% -71.3%85.8% -94.0% 8.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0	Percent Change  1.9% -71.3%85.8% -94.0% -6.2% 33.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6%1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 0 318,857 0 0 318,857	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0	Percent Change  1.9% -71.3%85.8% -94.0% 8.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0	Percent Change  1.9% -71.3%85.8% -94.0% 8.3% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6%1.7%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 0	Percent Change  1.9% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118  \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 0 235,203	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000 0 \$1,219,435	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 \$1,242,548	Percent Change  1.9% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118  \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244  \$2,252,861	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 0 235,203 \$2,311,476	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000 0 \$1,219,435 77,383	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 \$1,242,548 108,614	Percent Change  1.9% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244  \$2,252,861 210,000	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 235,203 \$2,311,476 195,500	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4% 7.4% 7.3% 2.6% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 0 318,857 0 17,000 0 \$1,219,435 77,383 11,577	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847 \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 \$1,242,548 108,614 18,110	Percent Change  1.9% -71.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 219,244  \$2,252,861 210,000 133,943	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 235,203 \$2,311,476 195,500 93,052	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4% 7.4% 7.3% 2.6% -6.9% -30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000 0 \$1,219,435 77,383 11,577 0 4,000 0 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 \$1,242,548 108,614 18,110 0 172,500 0	Percent Change  1.9% -71.3% -71.3% -94.0% -94.0% -6.2% 33.3% -6.2% 33.3% -27.4% -22.0% 653.3% 24.3% -1.1% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244 \$2,252,861 210,000 133,943 39,975 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 235,203 \$2,311,476 195,500 93,052 52,000 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4% 7.3% 2.6% -6.9% -30.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627  \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 0 318,857 0 17,000 0 \$1,219,435 77,383 11,577 0 4,000	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 \$1,242,548 108,614 18,110 0 172,500	Percent Change  1.9% -71.3% -71.3% -94.0% -94.0% -6.2% 33.3% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3% -1.1% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118  \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244  \$2,252,861 210,000 133,943 0 39,975	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 235,203 \$2,311,476 195,500 93,052 0 52,000	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4% 7.4% 7.3% 2.6% -6.9% -30.5% 30.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$465,000 59,325 0 6,500 5,030 0 543,500 32,230 3,000 164,375 23,000 49,627 \$1,356,587 0 230,000 \$1,586,587  \$413,502 374,676 95,400 0 318,857 0 17,000 0 \$1,219,435 77,383 11,577 0 4,000 0 0	2013 Budget  \$473,957 17,000 0 922 300 0 588,789 30,230 4,000 176,430 16,700 3,900 373,847  \$1,686,075 0 0 155,722 \$1,841,797  \$477,065 372,576 79,543 0 0 313,364 0 0 0 \$1,242,548 108,614 18,110 0 172,500 0	Percent Change  1.9% -71.3%85.8% -94.0% 8.3% -6.2% 33.3% -7.3% -27.4% -22.0% 653.3% 24.3%32.3% 16.1%  15.4% -0.6% -16.6%1.7%100.0% 1.9% 40.4% 56.4% 4212.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$597,131 0 4,000 14,000 14,000 42,605 3,000 710,562 101,023 109,330 200,090 20,000 66,700 466,118 \$2,334,559 0 312,000 \$2,646,559  \$488,803 789,515 494,198 0 0 261,101 0 0 219,244 \$2,252,861 210,000 133,943 39,975 0	2013 Budget  \$566,803 0 8,300 11,000 43,105 3,000 710,562 102,523 95,508 207,645 20,000 55,100 472,475 \$2,296,021 0 377,870 \$2,673,891  \$502,879 800,929 491,985 0 0 280,480 0 235,203 \$2,311,476 195,500 93,052 52,000 0	Percent Change  -5.1% 107.5% -21.4% 1.2% 1.5% -12.6% 3.8%17.4% 1.4% -1.7% 21.1% 1.0%  2.9% 1.4% -0.4% 7.4% 7.3% 2.6% -6.9% -30.5% 30.1%

Name of City: Morgan Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Morris Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$327,494 0	\$347,144 0	6.0%	Property Taxes Tax Increments	\$1,251,665 116,300	\$1,288,729 120,814	3.0% 3.9%
All Other Taxes	0	2,000		All Other Taxes	258,000	270,300	4.8%
Special Assessments	0	0		Special Assessments	273,858	253,071	-7.6%
Licenses and Permits	6,600	3,500	-47.0%	Licenses and Permits	26,700	30,000	12.4%
Federal Grants	0	0		Federal Grants	114,653	177,795	55.1%
State General Purpose Aid	316,877	292,157	-7.8%	State General Purpose Aid	2,110,244	2,110,244	
State Categorical Aid	18,280	11,280	-38.3%	State Categorical Aid	539,817	384,101	-28.8%
Grants from County/Other Local Units Charges for Services	29,600 47,000	12,000 49,500	-59.5% 5.3%	Grants from County/Other Local Units Charges for Services	0 239,100	0 346.126	44.8%
Fines and Forfeits	1,400	750	-46.4%	Fines and Forfeits	38,000	36,000	-5.3%
Interest on Investments	10,403	4,525	-56.5%	Interest on Investments	44,000	23,900	-45.7%
All Other Revenues	30,400	65,150	114.3%	All Other Revenues	36,150	49,000	35.5%
Total Revenues	\$788,054	\$788,006	-0.0%	Total Revenues	\$5,048,487	\$5,090,080	0.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	2,000	2,000	
Transfers from Other Funds	30,000	40,000	33.3%	Transfers from Other Funds	607,270	595,094	-2.0%
<b>Total Revenues and Other Sources</b>	\$818,054	\$828,006	1.2%	Total Revenues and Other Sources	\$5,657,757	\$5,687,174	0.5%
Current Expenditures =				Current Expenditures =			
General Government	\$201,420	\$174,412	-13.4%	General Government	\$644,297	\$618,683	-4.0%
Public Safety Streets and Highways (excluding Const.)	173,065	160,651	-7.2%	Public Safety Streets and Highways (excluding Const.)	1,157,280	1,189,011	2.7%
Streets and Highways (excluding Const.) Sanitation	157,345 36,370	158,025 42,430	0.4% 16.7%	Streets and Highways (excluding Const.) Sanitation	561,351 0	554,592 0	-1.2%
Human Services	0	42,430	10.770	Human Services	0	0	
Health	29,985	33,125	10.5%	Health	0	0	
Culture and Recreation	120,479	141,450	17.4%	Culture and Recreation	505,999	506,451	0.1%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	12,900	15,500	20.2%
Economic Development & Housing	0	12,450		Economic Development & Housing	29,175	30,000	2.8%
All Other Current Expenditures	10,250	18,150	77.1%	All Other Current Expenditures	594,692	693,174	16.6%
Total Current Expenditures	\$728,914	\$740,693	1.6%	Total Current Expenditures	\$3,505,694	\$3,607,411	2.9%
Debt Service - Principal	125,755	132,912	5.7%	Debt Service - Principal	900,200	951,410	5.7%
Interest and Fiscal Charges	49,354	45,710	-7.4%	Interest and Fiscal Charges	405,715	362,634	-10.6%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	595,950	573,132	-3.8%
Other Financing Uses	0	0	0.50/	Other Financing Uses	0	205.000	22.60/
Transfers to Other Funds	198,000	199,000	0.5%	Transfers to Other Funds	309,731	205,069	-33.8%
Total Expenditures and Other Uses	\$1,102,023	\$1,118,315	1.5%	Total Expenditures and Other Uses	\$5,717,290	\$5,699,656	-0.3%
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Name of City: Morristown				Name of City: Morton			
Name of City: Morristown Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Morton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
	— —	DS: Yes CP:				DS: No CP:	
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		No Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$278,229	2013 Budget \$278,229 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$182,944	2013 Budget \$182,944	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$278,229 0	2013 Budget \$278,229 0 0 6,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$182,944 0	2013 Budget \$182,944 0 1,550	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$278,229 0 4,450 6,000 9,020	2013 Budget \$278,229 0 0 6,000 11,550	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$182,944 0 3,250 0 2,250	2013 Budget \$182,944 0 1,550 0 2,250	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0	2013 Budget \$278,229 0 6,000 11,550 0	Percent Change  -100.0%  28.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$182,944 0 3,250 0 2,250 0	2013 Budget \$182,944 0 1,550 0 2,250	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726	2013 Budget \$278,229 0 6,000 11,550 0 230,868	Percent Change  -100.0%  28.0%  0.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726 15,000	2013 Budget \$278,229 0 6,000 11,550 0 230,868 20,000	Percent Change  -100.0%  28.0%  0.1% 33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000	2013 Budget \$278,229 0 6,000 11,550 0 230,868 20,000 1,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500 0	Percent Change  -52.3%   -37.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726 15,000	2013 Budget \$278,229 0 6,000 11,550 0 230,868 20,000	Percent Change  -100.0%  28.0%  0.1% 33.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965	2013 Budget \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496	Percent Change  -52.3%  -37.5%  18.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500	Percent Change  -52.3%  -37.5%  18.9% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100	2013 Budget \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0	2013 Budget \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0	Percent Change100.0% 28.0% 0.11% 33.3% 3.8% 5.9% -73.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0	Percent Change  -52.3%  -37.5%  18.9% -16.7%  181.4% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0	Percent Change  -52.3%  -37.5%  18.9% -16.7%  181.4% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0	Percent Change100.0% 28.0% 0.11% 33.3% 3.8% 5.9% -73.9% 0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0	Percent Change  -52.3%  -37.5%  18.9% -16.7%  181.4% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 17,000 600 \$666,547 0 0	Percent Change100.0% 28.0% 0.11% 33.3% 3.8% 5.9% -73.9% 0.9%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0	Percent Change52.3%37.5% 18.9% -16.7% 181.4% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 \$666,547 \$210,455	Percent Change100.0% 28.0% 0.1% 33.3% 3.8% 5.9% -73.9% 0.9%100.0% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370 = \$122,413	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 0 \$345,498	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 \$5666,547	Percent Change100.0%28.0% 0.1% 33.3% 3.8% 5.9% -73.9% 0.9%100.0% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370 0 \$\$338,370  \$\$\$122,413 79,619	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 \$345,498 \$118,561 82,960	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600  \$666,547 0 0 \$666,547 \$210,455 242,000 51,200	Percent Change100.0% 28.0% 0.1% 33.3% 3.8% 5.9% -73.9% 0.9%100.0% -10.1% -5.3% 17.2% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370 0 \$\$338,370  \$\$122,413 79,619 54,236	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 \$345,498  \$\$118,561 82,960 54,236	Percent Change 52.3%37.5% 18.9% -16.7% 181.4% 2.1% 2.1% -3.1% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 \$666,547 \$210,455 242,000 51,200 51,200	Percent Change100.0%28.0% 0.1% 33.3% 3.8% 5.9% -73.9% 0.9%100.0% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 \$345,498 \$118,561 82,960	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600  \$666,547 0 0 \$666,547 \$210,455 242,000 51,200	Percent Change100.0% 28.0% 0.1% 33.3% 3.8% 5.9% -73.9% 0.9% -100.0% -10.1% -5.3% 17.2% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370 0 \$\$338,370  \$\$122,413 79,619 54,236	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 0 80,400 \$741,140  \$222,160 206,477 42,700 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 \$5666,547 \$210,455 242,000 51,200 0 0	Percent Change100.0% 28.0% 3.8% 5.9% -73.9% 0.9%100.0% -10.1% -5.3% 17.2% 19.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370 = \$122,413 79,619 54,236 0 0 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 0 \$345,498  \$\$118,561 82,960 54,236 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 4,780	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547 \$210,455 242,000 51,200 0 0 4,350 0 4,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 0 35,373 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498   \$118,561 82,960 54,236 0 0 43,773 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 4,780 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 0 35,373 0 0 8,500	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 4,780	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547 \$210,455 242,000 51,200 0 0 4,350 0 4,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 0 35,373 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498   \$118,561 82,960 54,236 0 0 43,773 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 4,780 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 0 35,373 0 0 8,500	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600  \$666,547 0 0 0 \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300 2,300 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 35,373 0 8,500 0 0 8,500	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 \$4,780 0 0 \$476,117	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547 \$210,455 242,000 51,200 0 4,350 0 2,300 2,300 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$122,413 79,619 54,236 0 0 35,373 0 8,500 0 \$3300,141	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 0 4,780 0 0 \$476,117 63,406 30,560 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 \$5666,547 \$210,455 242,000 51,200 0 0 4,350 0 2,300 2,300 2,000 \$512,305 60,000 20,120 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370 0 \$\$122,413 79,619 54,236 0 0 0 35,373 0 8,500 0 \$\$300,141 0 0 0 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498 0 0 \$345,498  \$118,561 82,960 54,236 0 0 7,064 7,139 \$313,733 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 0 4,780 0 0 \$476,117 63,406 30,560 69,400	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600  \$666,547 0 0 \$5666,547 \$210,455 242,000 51,200 0 4,350 0 2,300 2,000 \$512,305 60,000 20,120 0 71,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$182,944  0 3,250 0 2,250 0 132,058 800 9,668 3,000 100 4,300  \$338,370 0 0 \$338,370 0 \$\$122,413 79,619 54,236 0 0 0 35,373 0 8,500 0 \$\$300,141 0 0 0 27,190	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139 \$313,733 0 160,478	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 \$4,780 0 0 \$476,117 63,406 30,560 69,400 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300 2,300 2,000 \$512,305 60,000 20,120 71,900 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 35,373 0 8,500 0 \$3300,141 0 0 27,190 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139 \$313,733 0 0 160,478 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 \$4780 0 0 \$476,117 63,406 30,560 69,400 0 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600  \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300 2,300 2,000 \$512,305 60,000 20,120 0 71,900 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$122,413 79,619 54,236 0 0 35,373 0 8,500 0 \$330,141 0 0 27,190 0 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 11,496 2,500 1100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139 \$313,733 0 0 160,478 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$278,229 0 4,450 6,000 9,020 0 230,726 15,000 1,000 87,965 10,000 16,050 2,300 \$660,740 0 80,400 \$741,140  \$222,160 206,477 42,700 0 4,780 0 0 \$4,780 0 0 \$476,117 63,406 30,560 69,400 0 0	2013 Budget  \$278,229 0 6,000 11,550 0 230,868 20,000 1,000 91,300 10,000 17,000 600 \$666,547 0 0 0 \$666,547  \$210,455 242,000 51,200 0 4,350 0 2,300 2,300 2,000 \$512,305 60,000 20,120 71,900 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$182,944 0 3,250 0 2,250 0 132,058 800 0 9,668 3,000 100 4,300 \$338,370 0 0 \$338,370  \$\$122,413 79,619 54,236 0 0 35,373 0 8,500 0 \$3300,141 0 0 27,190 0	2013 Budget  \$182,944 0 1,550 0 2,250 0 132,058 500 0 11,496 2,500 100 12,100 \$345,498  \$118,561 82,960 54,236 0 0 43,773 0 7,064 7,139 \$313,733 0 0 160,478 0	Percent Change

Name of City: Motley Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mound Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -	Budget			Revenues -	Budget		
Property Taxes Tax Increments	\$325,460 0	\$326,160 0	0.2%	Property Taxes Tax Increments	\$5,254,857	\$5,475,495 421,411	4.2% -10.9%
All Other Taxes	0	0		All Other Taxes	472,879 462,589	467,589	1.1%
Special Assessments	137,697	207,766	50.9%	Special Assessments	598,160	471,987	-21.1%
Licenses and Permits	10,220	10,320	1.0%	Licenses and Permits	143,900	163,400	13.6%
Federal Grants	12,366	12,035	-2.7%	Federal Grants	0	0	
State General Purpose Aid	131,698	131,698		State General Purpose Aid	24,060	0	-100.0%
State Categorical Aid	18,000	18,000		State Categorical Aid	110,000	30,000	-72.7%
Grants from County/Other Local Units	375	400	6.7%	Grants from County/Other Local Units	0	0	
Charges for Services	79,768	63,595	-20.3%	Charges for Services	697,183	694,715	-0.4%
Fines and Forfeits	3,020	3,020	2.10/	Fines and Forfeits	55,000	50,000	-9.1%
Interest on Investments All Other Revenues	9,400 12,430	9,600 9,930	2.1%	Interest on Investments All Other Revenues	22,200 93,850	22,150 43,850	-0.2%
Total Revenues	\$740,434		-20.1% 7.0%	Total Revenues	\$7,934,678	\$7,840,597	-53.3% -1.2%
Proceeds from Bond Sales	\$740,434	\$792,524 0	7.076	Proceeds from Bond Sales	122,400	\$7,840,397	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	352,187	376,026	6.8%	Transfers from Other Funds	717,195	569,546	-20.6%
Total Revenues and Other Sources	\$1,092,621			Total Revenues and Other Sources			
_	\$1,092,621	\$1,168,550	6.9%		\$8,774,273	\$8,410,143	-4.1%
Current Expenditures General Government	\$140.252	\$149,893	0.407	Current Expenditures General Government	¢005 625	\$1,137,062	14.20/
Public Safety	\$149,252 202,976	\$149,893 191,446	0.4% -5.7%	Public Safety	\$995,635 3,051,830	2,560,061	14.2% -16.1%
Streets and Highways (excluding Const.)	160,878	160,878	-5.770	Streets and Highways (excluding Const.)	872,772	743,094	-14.9%
Sanitation	0	0		Sanitation	0	0	
Human Services	3,500	3,500		Human Services	0	0	
Health	0	0	422 40/	Health	0	0	17 10/
Culture and Recreation Conservation of Natural Resources	1,925	10,075	423.4%	Culture and Recreation Conservation of Natural Resources	717,780	595,249	-17.1%
Economic Development & Housing	0 350	0 400	14.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
· -				<u> </u>			
Total Current Expenditures	\$518,881	\$516,192	-0.5%	Total Current Expenditures	\$5,638,017	\$5,035,466	-10.7%
Debt Service - Principal	172,000	223,000	29.7%	Debt Service - Principal	1,459,285	1,883,285	29.1%
Interest and Fiscal Charges	65,234	81,569	25.0%	Interest and Fiscal Charges	947,515	1,000,847	5.6%
Streets and Highways Capital Outlay	105,720	59,869	-43.4%	Streets and Highways Capital Outlay	251 773	276.655	
All Other Capital Outlay Other Financing Uses	18,500	16,000	-13.5%	All Other Capital Outlay Other Financing Uses	251,773	276,655	9.9%
Transfers to Other Funds	0 370,187	0 399,409	7.9%	Transfers to Other Funds	0 548,170	0 396,165	-27.7%
<del>-</del>				_			
Total Expenditures and Other Uses	\$1,250,522	\$1,296,039	3.6%	Total Expenditures and Other Uses	\$8,844,760	\$8,592,418	-2.9%
				<u> </u>			
Name of City: Mounds View				Name of City: Mountain Iron			
Name of City: Mounds View Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Mountain Iron Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•		DS: Yes CP:	Yes Percent	• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,181,381	2013	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$1,290,789	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$4,181,381	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$1,290,789	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$4,181,381 3,400,144	2013 Budget \$4,181,381 3,652,524	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,290,789 70,000	2013 Budget \$1,290,789 130,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,181,381 3,400,144 702,000	2013 Budget \$4,181,381 3,652,524 589,000	Percent Change  7.4% -16.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,290,789 70,000 45,000	2013 Budget \$1,290,789 130,000 40,000	Percent Change  85.7% -11.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,181,381 3,400,144 702,000 45,652 182,260 0	2013 Budget \$4,181,381 3,652,524 589,000 52,556	Percent Change 7.4% -16.1% 15.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000	Percent Change  85.7% -11.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,181,381 3,400,144 702,000 45,652 182,260 0	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0	Percent Change 7.4% -16.1% 15.1% -1.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268	Percent Change 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 0 837,671	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671	Percent Change 7.4% -16.1% 15.1% -1.0% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 0 837,671 113,415 206,394	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 55,000	Percent Change 85.7% -11.1%  2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300	Percent Change 7.4% -16.1% 15.1% -1.0%  -19.6% 1.7% 3.5% 15.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 55,000 12,000	Percent Change 85.7% -11.1%  2.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 0 837,671 113,415 206,394	2013 Budget \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 55,000	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 55,000 12,000 10,000	Percent Change 85.7% -11.1%  2.5%        -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352	Percent Change 7.4% -16.1% 15.1% -1.0%  -19.6% 1.7% 3.5% 15.5% -1.1% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 55,000 12,000 10,000 95,000	Percent Change 85.7% -11.1%  2.5%   -78.7% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500 \$3,723,607	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 10,000 95,000 \$4,089,057	Percent Change 85.7% -11.1%  2.5%  -78.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 10,000 95,000 \$4,089,057	Percent Change 85.7% -11.1%  2.5%  -78.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0	Percent Change  7.4% -16.1% 15.1% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500 \$3,723,607 0 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 10,000 95,000 \$4,089,057 0 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070  \$11,533,455	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 0 295,000 \$4,384,057	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607 0 \$810,000 624,500 705,000	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 150,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607 = \$810,000 624,500 705,000 0	2013 Budget \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 2,001,268 0 0 55,000 12,000 47,050 97,500 \$3,723,607 0 0 \$810,000 624,500 705,000 0 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 150,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 1,257,658 \$11,518,102	Percent Change  7.4% -16.1% -1.0% -1.0% -1.7% -3.5% -1.1% -3.3% -0.0%1.1% -0.1% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607 = \$810,000 624,500 705,000 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 12,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070  \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 0	Percent Change  7.4% -16.1% 15.1% -1.0% 3.5% 1.7% 3.5% -1.11% -0.0%1.11% -0.1% -1.0% 3.7% 3.0% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607  \$810,000 624,500 705,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 0 0 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607 0 \$3810,000 624,500 705,000 0 412,500	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 0 417,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0	Percent Change  7.4% -16.1% -16.1% -1.0%19.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% 3.7% 3.7% 3.7% 3.0% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607  \$\$10,000 624,500 705,000 0 412,500 0 412,500	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$44,384,057  \$810,000 639,500 725,000 0 0 417,500 0 0 417,500	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398	Percent Change  7.4% -16.1% -16.1% -1.0%19.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% 3.7% 3.7% 3.7% 3.0% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607  \$810,000 624,500 705,000 0 412,500 0 70,000 252,850	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$44,384,057  \$810,000 639,500 725,000 0 417,500 0 130,000 254,850	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 0 1,001,281 0 1,536,122 74,171 \$7,142,150	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124	Percent Change  7.4% -16.1% -1.0% -1.1.0% -1.7% -1.5.5% -1.1.1% -1.0.0%1.1.1% -0.1% -1.1.1% -0.1% -1.0% -1.4.0% -1.4.0% -1.4.0% -1.5.5% -1.4.0% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.5.5% -1.4.0% -1.4.0% -1.5.5% -1.5.5% -1.4.0% -1.5.5% -1.5.5% -1.5.5% -1.4.0% -1.5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607  \$810,000 624,500 705,000 0 412,500 70,000 252,850 \$2,874,850	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 417,500 0 130,000 254,850	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548	Percent Change  7.4% -16.1% -1.0% -1.1% -1.9.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% 3.7% -0.1% -1.0% 3.7% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607 =  \$810,000 624,500 705,000 0 412,500 0 70,000 252,850  \$2,874,850 196,000	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 417,500 0 130,000 254,850 \$2,976,850 312,000	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524 71,513	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548 60,475	Percent Change  7.4% -16.1% -1.0% -1.1% -1.9.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% 3.7% 3.0% -0.3% -0.3% -0.3% -0.4% -0.3% -0.4% -0.4% -1.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 55,000 12,000 47,050 97,500  \$33,723,607 0 0 \$33,723,607 =  \$810,000 624,500 705,000 0 412,500 0 412,500 0 70,000 252,850  \$2,874,850 196,000 64,639	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 2,081,268 0 150,000 12,000 12,000 12,000 12,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 417,500 0 130,000 254,850 \$2,976,850 312,000 100,644	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2% 55.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548	Percent Change  7.4% -16.1% -1.0% -1.1% -1.9.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% 3.7% -0.1% -1.0% 3.7% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -0.3% -1.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607 =  \$810,000 624,500 705,000 0 412,500 0 70,000 252,850  \$2,874,850 196,000	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 417,500 0 130,000 254,850 \$2,976,850 312,000	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070  \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524 71,513 3,058,280	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548 60,475 2,975,950	Percent Change  7.4% -16.1% 15.1% -1.0% -1.19.6% 1.796 3.5% 15.5% -1.11% -0.0%1.11% -0.1% -0.1% -1.0% 3.7% 3.0% -0.3% -0.3% -0.3% -0.3% -1.15.4% -1.4% -1.5.4% -2.4% -1.5.4% -2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607 0 0 \$3,723,607 0 0 412,500 705,000 0 412,500 0 70,000 252,850 \$2,874,850 196,000 64,639 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 12,000 12,000 12,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 417,500 0 130,000 254,850 \$2,976,850 312,000 100,644 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2% 55.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368  \$10,261,385 0 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524 71,513 3,058,280 1,001,890	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548 60,475 2,975,950 657,500	Percent Change  7.4% -16.1% 15.1% -1.0%19.6% 1.7% 3.5% -1.1% -0.0%1.1% -0.1% -1.1% -0.1% -1.4% -0.3% -0.3% -0.3% -1.4% -2.4% -2.4% -2.4% -2.7% -3.4,4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,290,789 70,000 45,000 25,000 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$33,723,607 0 0 \$31,23,607 0 0 412,500 705,000 0 412,500 0 70,000 252,850 \$2,874,850 196,000 64,639 0 418,757	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 12,000 12,000 10,000 95,000 \$4,089,057 0 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 130,000 254,850 \$2,976,850 312,000 100,644 0 399,757	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2% 55.7%4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,181,381 3,400,144 702,000 45,652 182,260 0 837,671 113,415 206,394 32,300 321,800 238,368 \$10,261,385 0 1,272,070 \$11,533,455  \$1,133,086 2,674,279 698,012 25,199 0 0 1,001,281 0 1,536,122 74,171 \$7,142,150 327,524 71,513 3,058,280 1,001,890 0	2013 Budget  \$4,181,381 3,652,524 589,000 52,556 180,492 0 673,671 115,349 213,519 37,300 318,300 246,352 \$10,260,444 0 0 1,257,658 \$11,518,102  \$1,121,846 2,774,247 718,631 25,133 0 1,025,455 0 1,640,414 76,398 \$7,382,124 335,548 60,475 2,975,950 657,500 0	Percent Change  7.4% -16.1% -16.1% -1.0% -1.1% -1.9.6% 1.7% 3.5% -1.1% 3.3% -0.0%1.1% -0.1% -1.0% -0.3	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,290,789 70,000 45,000 50,000 25,000 0 2,031,268 0 0 55,000 12,000 47,050 97,500  \$3,723,607 0 0 \$3,723,607  \$810,000 624,500 705,000 0 412,500 0 70,000 252,850  \$2,874,850 196,000 64,639 418,757 0	2013 Budget  \$1,290,789 130,000 40,000 50,000 25,000 150,000 55,000 12,000 10,000 95,000 \$4,089,057 0 295,000 \$4,384,057  \$810,000 639,500 725,000 0 417,500 0 130,000 254,850 \$2,976,850 312,000 100,644 399,757 0	Percent Change  85.7% -11.1% 2.5%78.7% -2.6% 9.8% 17.7%  2.4% 2.8% 1.2% 85.7% 0.8% 3.5% 59.2% 55.7% -4.5%

Name of City: Mountain Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Murdock Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$557,364			Revenues – Property Taxes	\$87,000		
Tax Increments	\$337,364	\$568,511 0	2.0%	Tax Increments	\$87,000	\$87,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	41,000	41,000		Special Assessments	0	0	
Licenses and Permits	8,675	9,675	11.5%	Licenses and Permits	4,000	3,000	-25.0%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	807,450 35,189	807,450 40,189	14.2%	State Categorical Aid	69,561 0	69,561 0	
Grants from County/Other Local Units	21,600	28,300	31.0%	Grants from County/Other Local Units	0	0	
Charges for Services	121,120	135,160	11.6%	Charges for Services	33,495	33,495	
Fines and Forfeits	6,000	6,000		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	9,500 40,142	7,800	-17.9%	Interest on Investments All Other Revenues	100 2,500	100	44.00/
Total Revenues	\$1,648,040	\$1,684,872	1.6% 2.2%	Total Revenues	\$196,656	3,600 \$196,756	44.0% 0.1%
Proceeds from Bond Sales	0	0	2.270	Proceeds from Bond Sales	0	0	0.170
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	217,773	225,546	3.6%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,865,813	\$1,910,418	2.4%	Total Revenues and Other Sources	\$196,656	\$196,756	0.1%
Current Expenditures =				Current Expenditures =			
General Government	\$239,640	\$232,682	-2.9%	General Government	\$56,320	\$58,320	3.6%
Public Safety Streets and Highways (evaluding Const.)	520,062	531,682	2.2%	Public Safety	20,500	24,000	17.1%
Streets and Highways (excluding Const.) Sanitation	243,507 2,000	264,606 11,596	8.7% 479.8%	Streets and Highways (excluding Const.) Sanitation	7,500 12,000	7,000 12,000	-6.7%
Human Services	2,000	0	4/9.8/0	Human Services	0	0	
Health	0	0	2.50/	Health	Ö	0	
Culture and Recreation	235,911	244,196	3.5%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	3,000 120,411	11,300 123,090	276.7% 2.2%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	84,613	72,026	-14.9%	All Other Current Expenditures	20,000	20,000	
Total Current Expenditures	\$1,449,144			Total Current Expenditures	\$116,320		
•		\$1,491,178	2.9%			\$121,320	4.3%
Debt Service - Principal Interest and Fiscal Charges	175,500 80,556	185,500 73,127	5.7% -9.2%	Debt Service - Principal Interest and Fiscal Charges	22,428	22,428 0	
Streets and Highways Capital Outlay	0	0	7.270	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	65,000	65,000		All Other Capital Outlay	12,000	7,500	-37.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	95,613	95,613		Transfers to Other Funds	0	0	
<b>Total Expenditures and Other Uses</b>	\$1,865,813	\$1,910,418	2.4%	<b>Total Expenditures and Other Uses</b>	\$150,748	\$151,248	0.3%
=							
Name of City: Myrtle				Name of City: Nashua			
Name of City: Myrtle Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nashua Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
3 1							
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP: 2013 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP:	Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,000	2013 Budget \$12,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$8,788 0 0	2013 Budget \$8,990 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,000 0 0	2013 Budget \$12,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,788 0 0	2013 Budget \$8,990 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,000 0 0 0 3,000	2013 Budget \$12,000 0 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,788 0 0 0	2013 Budget \$8,990 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$12,000 0 0 0 3,000 0	2013 Budget \$12,000 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,788 0 0 0 0	2013 Budget \$8,990 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,000 0 0 0 3,000	2013 Budget \$12,000 0 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,788 0 0 0	2013 Budget \$8,990 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,000 0 0 0 3,000 0 18,000	2013 Budget \$12,000 0 0 3,000 0 18,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$8,788 0 0 0 0 0	2013 Budget \$8,990 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$12,000 \$12,000 0 0 3,000 0 18,000 0 0	2013 Budget  \$12,000 0 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$8,990 0 0 0 0 0 0 0 0	Percent Change 2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$12,000 0 0 3,000 0 18,000 0 0	2013 Budget  \$12,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$8,788 0 0 0 0 0 0 0 0 0 552	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18	Percent Change 2.3%     -100.0%   -65.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$12,000  0 0 3,000 0 18,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$12,000 0 0 3,000 0 18,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191	Percent Change 2.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$12,000  0 0 3,000 0 18,000 0 0 0 0 3,000 0 3,000 0 3,000	2013 Budget \$12,000 0 0 3,000 0 18,000 0 0 0 0 0 0 0 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,788  0 0 0 0 0 0 0 0 0 0 55 0 135 0 135	2013 Budget \$8,990 0 0 0 0 0 0 0 0 0 18 191 469	Percent Change 2.3%     -100.0%   -65.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$12,000  0  0  3,000  18,000  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$12,000 0 0 3,000 0 18,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,788  0 0 0 0 0 0 0 0 0 0 552 135	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191	Percent Change 2.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,000  0 0 0 3,000 0 18,000 0 0 0 0 0 3,000 0 3,000 0 3,000 0 3,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 0 3,000 \$36,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,788  0 0 0 0 0 0 0 95 0 52 135 0 \$9,070	2013 Budget \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668	Percent Change 2.3%        
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,000 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,788  0 0 0 0 0 0 0 0 0 552 135 0 \$9,070 0	2013 Budget \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668	Percent Change 2.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 0 0 3,000 0 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,788  0 0 0 0 0 0 0 95 0 52 135 0 \$9,070 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$12,000  0 0 3,000 0 18,000 0 0 3,000 0 0 3,000 0 3,000  \$36,000 0 \$36,000	2013 Budget  \$12,000 0 0 3,000 0 18,000 0 3,000 0 3,000 0 3,000 \$36,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$8,788 0 0 0 0 0 0 0 0 52 135 0 \$9,070 0 \$9,070	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$99,668	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$12,000  0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 \$36,000 \$36,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$36,000 \$310,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,788  0 0 0 0 0 0 95 0 52 135 0 \$9,070 0 0 \$9,070 0 \$9,070	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,000  0 0 3,000 18,000 0 0 3,000 0 3,000 0 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 0 3,000 0 10,500	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$36,000 \$10,000 10,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,788  0 0 0 0 0 0 95 0 0 52 135 0 0 89,070 0 \$9,070 = \$2,000 2,200	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 \$9,668	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$12,000  0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 0 3,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 \$36,000 \$36,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$36,000 \$310,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,788  0 0 0 0 0 0 95 0 52 135 0 \$9,070 0 0 \$9,070 0 \$9,070	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$12,000  0 0 0 3,000 0 18,000 0 0 3,000 0 3,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 0 \$10,800 10,500 10,000 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 3,000 \$36,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$12,000  0 0 0 3,000 18,000 0 0 3,000 0 3,000 0 0 3,000 0 3,000  \$36,000 0 \$36,000 0 \$10,800 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 \$9,668  \$2,000 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$12,000 \$12,000 0 0 3,000 0 18,000 0 0 0 3,000 0 3,000 \$36,000 0 \$36,000 \$36,000 \$10,500 10,500 10,000 0 0 1,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 11,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 188 191 469 \$9,668 0 0 2,200 3,000 0 0 100	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$12,000  0 0 0 3,000 18,000 0 0 3,000 0 3,000 0 0 3,000 0 3,000  \$36,000 0 \$36,000 0 \$10,800 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 \$9,668  \$2,000 2,200 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$12,000  0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 0 \$10,800 10,500 10,000 0 0 1,000	2013 Budget  \$12,000 0 0 3,000 18,000 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 1,000 0 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$12,000 0 0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 0 \$10,500 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 0 100 0 0 2,000	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$12,000 0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 0 \$10,500 10,500 10,000 0 0 1,000 0 0 \$32,300	2013 Budget  \$12,000 0 0 3,000 0 18,000 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 1,000 0 0 \$31,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 0 100 0 0 2,000 \$9,300	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$12,000 0 0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$36,000 0 \$10,500 10,500 10,000 0 0 1,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 3,000 18,000 0 3,000 \$36,000 \$36,000 \$10,000 10,500 10,000 0 1,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 0 100 0 0 2,000	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$12,000  0 0 0 3,000 18,000 0 0 3,000 3,000 0 3,000 \$36,000 0 0 \$36,000 0 \$10,500 10,500 10,000 0 1,000 0 0 \$32,300 0 \$32,300	2013 Budget  \$12,000 0 0 3,000 18,000 0 0 3,000 \$36,000 \$36,000 \$36,000 10,500 10,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 100 0 0 2,000 \$9,300 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$12,000  0 0 0 3,000 18,000 0 0 3,000 3,000 0 3,000 \$36,000 0 0 \$36,000 0 \$10,800 10,500 10,000 0 0 1,000 0 \$32,300 0 \$32,300 0 \$32,300	2013 Budget  \$12,000 0 0 0 3,000 0 18,000 0 3,000 \$36,000 \$36,000 10,500 10,000 10,500 10,000 0 0 \$31,000 0 0 \$31,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$9,668  \$2,000 2,200 3,000 0 0 0 100 0 2,000 \$9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$12,000  0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$310,800 10,500 10,000 0 0 1,000 0 0 \$32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 3,000 0 18,000 0 3,000 \$36,000 \$36,000  \$10,000 10,500 10,000 0 0 1,000 0 0 \$31,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$99,668  \$2,000 2,200 3,000 0 0 0 100 0 2,000 \$9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$12,000  \$12,000  \$12,000  \$3,000  \$3,000  \$3,000  \$36,000  \$36,000  \$36,000  \$10,50	2013 Budget  \$12,000 0 0 3,000 0 18,000 0 3,000 \$36,000 \$36,000  \$10,000 10,500 10,000 0 1,000 0 0 \$31,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$99,668  \$2,000 2,200 3,000 0 0 0 100 0 2,000 \$9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$12,000  0 0 3,000 18,000 0 18,000 0 3,000 \$36,000 0 \$36,000 0 \$310,800 10,500 10,000 0 0 1,000 0 0 \$32,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$12,000 0 0 0 3,000 0 18,000 0 3,000 \$36,000 \$36,000  \$10,000 10,500 10,000 0 0 1,000 0 0 \$31,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,788 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,990 0 0 0 0 0 0 0 0 0 0 18 191 469 \$9,668 0 0 0 \$99,668  \$2,000 2,200 3,000 0 0 0 100 0 2,000 \$9,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.3%

Property	Name of City: Nashwauk Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name		2012 Revised	2013	Percent		2012 Revised	2013	Percent
Table	Revenues Property Taxes	<del></del> -			Revenues -			
All Conference   0								20.576
Longer and Permiss   1,000								
Federal Grame	Special Assessments	0			Special Assessments	200		
Secure content of a content of the proper Act								
Section   Content   Cont								
Common from Country								
Change for Services   71,514   73,464   4.25   1.			_		E			
Fines and Furcisis   1,700   2,550   38.2%   Fines and Furcisis   10   0   0   1.0%	•				•			
All Other Revenues   13.68   19.792   18.795   19.795	Fines and Forfeits		2,350	38.2%	Fines and Forfeits		0	
Total Revenues			1,700	-37.0%			110	-16.7%
Processed from Fond Sales	_						1,380	
Delic Financies   200								
Transfer from Other Funation						_		
Trail Revenues and Other Source   \$1,595,507   \$1,159,507   \$1,159,507   \$1,159,507   \$1,159,507   \$1,259,5	e e						-	
Current Expenditures	-				_			
General doverament	_	\$1,159,587	\$1,181,475	1.9%		\$66,238	\$67,464	1.9%
Public Safety   Public Safet		#222 01 6	#221 120	2.60/		612.000	612.000	
Series and Highways (cachading Const.)   34,51 ks   333,552   3,4%   Standardo   Sandardo   Const.								
Samination								
Henting Services   0				-3.4%				
Culture and Recreation   1,416   1,400   -1.1%	Human Services	0	0		Human Services	0	0	
Conservation of Natural Resources   0   0   0			-					
Economic Development & Housing								
All Other Current Expenditures   148,19   166,062   8.5%   All Other Current Expenditures   \$48,197   1.7%   0.9%								
Debt Service - Prusipal   Debt Service - P								
Debt Service - Principal   0	<u>-</u>				<u> </u>			
Strees and Fiscal Charges		\$1,159,587	\$1,181,475	1.9%	<del>-</del>	\$48,093	\$48,310	0.5%
Series and Highways Capital Outlay	-				•			
All Other Capital Outlay Other Francisco Cother Funds Other Funds Other Francisco Cother Funds Other Funds	_	0						-1.4%
Other Financing Uses								
Transfers to Other Funds		· ·				-		
Name of City: Nestons*   Section	e e					0	-	
Name of City: Nelson*   Adopted budgets for the following funds: GF   Yes   SR: No Adopted budgets for the following funds: GF   Yes   SR: No Budget   District   Subsequent   District	-				<del>-</del>			
Adopted budgets for the following funds: GF   Yes   SR: No   Ds: No   CP: No   Adopted budgets for the following funds: GF   Yes   SR: No   Ds: No   CP: No   Percent   Budget   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Per	Total Expenditures and Other Uses	\$1,139,387	\$1,181,473	1.970	Total Expenditures and Other Uses	\$30,733	\$30,880	0.276
Percent   Budget   Budget   Change   Percent   Budget   Percent   Budget   Percent	Name of City							
Revenues         Budget         Budget         Change         Revenues         S4,000         S0         -100.0%         Property Taxes         \$4,000         \$5,000         \$2,00%           Property Taxes         \$32,000         \$0         -100.0%         Property Taxes         \$54,000         \$67,500         \$2.0%           All Other Taxes         0         0	• • • • • • • • • • • • • • • • • • • •							
Revenues	• • • • • • • • • • • • • • • • • • • •	Yes SR: No	DS: No CP:	No		Yes SR: No	DS: No CP:	No
Property Taxes	• • • • • • • • • • • • • • • • • • • •	لتا لتا		Percent				
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$32,000	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$54,050 0	2013 Budget \$67,560 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$32,000 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$54,050 0	2013 Budget \$67,560 0	Percent Change
State General Purpose Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$32,000 0 0	2013 Budget \$0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$54,050 0 0	2013 Budget \$67,560 0 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$32,000 0 0 0 6,200	2013 Budget \$0 0 0 0	Percent Change -100.0%   -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$54,050 0 0 0 500	2013 Budget \$67,560 0 0 0 250	Percent Change 25.0%   -50.0%
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$32,000 0 0 6,200 0	2013 Budget  S0 0 0 0 0 0 0	Percent Change -100.0%   -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$54,050 0 0 0 500 0	2013 Budget \$67,560 0 0 0 250	Percent Change 25.0%  -50.0%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$32,000 0 0 6,200 0 23,100	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$54,050 0 0 0 500 0 18,300	2013 Budget \$67,560 0 0 0 250 0 24,000	Percent Change 25.0%  -50.0%  31.1%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$32,000 0 0 6,200 0 23,100 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$54,050 0 0 0 500 0 18,300 0	2013 Budget \$67,560 0 0 0 250 0 24,000 4,390	Percent Change 25.0%  -50.0%  31.1%
All Other Revenues   500   0   -100.0%   All Other Revenues   1,350   3,950   192.6%     Total Revenues   \$61,800   \$0   -100.0%   Total Revenues   \$125,890   \$160,650   27.6%     Proceeds from Bond Sales   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$32,000 0 0 6,200 0 23,100 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$54,050 0 0 500 0 18,300 0	2013 Budget \$67,560 0 0 0 250 0 24,000 4,390 0	Percent Change 25.0% 
Total Revenues   S61,800   S0   -100.0%   Total Revenues   S125,890   S160,650   27.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$32,000 0 0 6,200 0 23,100 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$54,050  0  0  500  18,300  18,300  0  51,590  0	2013 Budget \$67,560 0 0 0 250 24,000 4,390 60,000 500	Percent Change 25.0%  -50.0%  31.1%  16.3%
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$54,050 0 0 0 500 0 18,300 0 0 51,590 0 100	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0	Percent Change 25.0% 
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  0  500	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$54,050 0 0 0 500 0 18,300 0 51,590 0 100 1,350	2013 Budget \$67,560 0 0 0 250 24,000 4,390 0 60,000 500 0 3,950	Percent Change 25.0%  -50.0%  31.1%  16.3%  -100.0% 192.6%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%  -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 51,590 0 100 1,350 \$125,890	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 0 60,000 500 0 3,950 \$160,650	Percent Change 25.0% 
Total Revenues and Other Sources   \$61,800   \$0   -100.0%   Total Revenues and Other Sources   \$125,890   \$160,650   27.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 0 500 \$61,800 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 51,590 0 100 1,350 \$125,890 0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 3,950 \$160,650 0	Percent Change 25.0% 
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$54,050  0  0  500  18,300  0  51,590  0  1,350  \$125,890  0  0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 0 3,950 \$160,650 0	Percent Change  25.0%
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$54,050  0  0  500  18,300  0  51,590  0  100  1,350  \$125,890  0  0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 3,950 \$160,650 0 0	Percent Change  25.0%
Public Safety         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$54,050  0  0  500  18,300  0  51,590  0  100  1,350  \$125,890  0  0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 3,950 \$160,650 0 0	Percent Change  25.0%
Streets and Highways (excluding Const.)         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  \$61,800	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0%100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 51,590 0 100 1,350 \$125,890 0 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 60,000 500 0 3,950 \$160,650	Percent Change  25.0%
Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0  \$61,800	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$54,050 0 0 0 500 0 18,300 0 51,590 0 100 1,350 \$125,890 0 \$125,890 = \$58,420	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650 0 \$160,650	Percent Change  25.0%50.0% 31.1% 16.3%100.0% 192.6% 27.6% 27.6% 27.6%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 0 500 \$61,800 0 \$61,800 0 \$61,800 0 \$60,800	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890  \$\$58,420 21,326	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 0 60,000 500 0 3,950 \$160,650 0 \$160,650 \$56,263 36,250	Percent Change  25.0%50.0% 31.1% 16.3%100.0% 192.6% 27.6% 27.6% 27.6% 70.0%
Culture and Recreation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 0 500 \$61,800 0 \$61,800	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890  20 \$125,890 0 \$125,890 0 \$125,890	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 0 3,950 \$160,650 0 \$160,650 \$56,263 36,250 28,400	Percent Change  25.0%50.0%50.0% 16.3%100.0% 192.6% 27.6% 27.6% 27.6% 8.0% 8.0%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0  \$61,800  \$0  \$0  \$0  \$0  \$0  0  0  0  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$54,050 0 0 0 500 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890 = \$58,420 21,326 26,300 17,500 0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 0 3,950 \$160,650 0 0 \$160,650 \$\$56,263 36,250 28,400 17,500 0	Percent Change  25.0%50.0% 31.1% 16.3%100.0% 192.6% 27.6% 27.6% 27.6% 27.6% 8.0%
Economic Development & Housing         0         0          Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$0         \$0          Total Current Expenditures         \$127,471         \$143,738         12.8%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         6,096         14,412         136.4%         136.4%         Streets and Highways Capital Outlay         8,316         0         -100.0%           All Other Capital Outlay         0         0          All Other Capital Outlay         0         2,500            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  0  \$61,800  \$0  \$0  \$0  \$0  \$0  0  0  0  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 18,300 0 51,590 0 100 1,350 0 \$125,890 0 \$125,890 21,326 26,300 17,500 0 0 0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 60,000 500 0 3,950 \$160,650 0 \$160,650 \$56,263 36,250 28,400 17,500 0 0	Percent Change  25.0%
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 500 \$61,800 0 \$61,800 \$  \$0 0 0 \$0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$54,050 0 0 0 0 0 0 18,300 0 18,300 0 100 1,350 \$125,890 0 0 \$125,890 2 \$125,890 0 0 \$125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 3125,890 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$67,560 0 0 0 250 24,000 4,390 0 60,000 500 0 3,950 \$160,650 0 \$160,650 \$56,263 36,250 28,400 17,500 0 5,325	Percent Change  25.0%
Total Current Expenditures         \$0         \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  \$61,800  \$60  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$54,050 0 0 0 0 0 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 \$125,890 21,326 26,300 17,500 0 3,925 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 60,000 500 0 3,950 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 5,325	Percent Change  25.0%
Debt Service - Principal 0 0 0 Debt Service - Principal 0 0 0 Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 6,096 14,412 136.4% Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 8,316 0 -100.0% All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 2,500 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  500  \$61,800  \$61,800  \$60  \$0  0  \$0  0  0  0  0  0  0  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$2012 Revised Budget  \$\$54,050 0 0 0 0 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890  \$\$58,420 21,326 26,300 17,500 0 3,925 0 0 0 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 60,000 500 0 3,950 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 5,325	Percent Change  25.0%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 6,096 14,412 136.4%  Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 8,316 0100.0%  All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 2,500  Other Financing Uses 0 0 0 Other Financing Uses 0 0 0  Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  500  \$61,800  \$61,800  \$60  \$0  0  \$0  0  0  0  0  0  0  0  0  0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$54,050 0 0 0 0 0 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890 21,326 26,300 17,500 0 3,925 0 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650  \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  25.0%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 8,316 0 -100.0% All Other Capital Outlay 0 0 All Other Capital Outlay 0 2,500 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$32,000  0  0  6,200  0  23,100  0  0  500  \$61,800  \$61,800  \$0  0  \$0  0  \$0  0  \$0  0  \$0  \$0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$125,890  \$125,890  \$17,500  \$127,471	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 \$143,738	Percent Change  25.0%
All Other Capital Outlay 0 0 All Other Capital Outlay 0 2,500 Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 0 500 \$61,800 0 \$61,800 0 \$0 0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$54,050 0 0 0 500 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890 = \$\$58,420 21,326 26,300 17,500 0 0 3,925 0 0 0 \$\$127,471 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650 0 0 \$160,650 28,400 17,500 0 5,325 0 0 0 \$143,738	Percent Change  25.0%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$32,000  0 0 0 6,200 0 23,100 0 0 500 \$61,800 0 \$61,800 0 \$60 0 0 \$60 0 \$60 0 \$60 0 \$60 0 \$60 0 \$60 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$54,050 0 0 0 500 0 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890 = \$58,420 21,326 26,300 17,500 0 0 3,925 0 0 0 \$127,471 0 6,096	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650 0 0 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 \$143,738	Percent Change  25.0%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$32,000  \$32,000  0  6,200  0  23,100  0  500  \$61,800  \$61,800  \$0  0  \$60  \$60  \$60  \$60  \$60  \$60	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$54,050 0 0 0 500 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 0 \$125,890  \$58,420 21,326 26,300 17,500 0 3,925 0 0 0 \$127,471 0 6,096 8,316	2013 Budget  \$67,560 0 0 0 0 250 24,000 4,390 60,000 500 0 3,950 \$160,650 0 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 \$143,738 0 14,412	Percent Change  25.0%
<del></del>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$32,000  \$32,000  0  6,200  0  23,100  0  500  \$61,800  \$61,800  \$0  0  \$60  \$60  \$60  \$60  \$60  \$60	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$54,050 0 0 0 0 500 18,300 0 18,300 0 100 1,350  \$125,890 0 0 \$125,890  \$\$125,890  \$\$125,890 0 0 \$\$125,890 0 \$\$127,471 0 6,096 8,316 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 60,000 500 0 3,950 \$160,650  \$56,263 36,250 28,400 17,500 0 0 5,325 0 0 \$143,738 0 14,412 0 2,500	Percent Change  25.0%
Total Expenditures and Other Uses 90 90 10tal Expenditures and Other Uses 9171,000 \$100,000 15.270	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$32,000	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$125,890  \$125,890  \$121,326  2013 Revised Budget  \$54,050  0  18,300 0  51,590 0 100 1,350  \$125,890 0 0  \$125,890  \$125,890  \$125,890  \$127,471 0 6,096 8,316 0 0 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 0 \$143,738 0 14,412 2,500 0	Percent Change  25.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$32,000  \$32,000  \$6,200  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$54,050 0 0 0 0 18,300 0 18,300 0 51,590 0 100 1,350 \$125,890 0 \$125,890  \$58,420 21,326 26,300 17,500 0 3,925 0 0 0 \$127,471 0 6,096 8,316 0 0 0 0	2013 Budget  \$67,560 0 0 0 250 0 24,000 4,390 0 60,000 500 0 3,950 \$160,650  \$160,650  \$56,263 36,250 28,400 17,500 0 5,325 0 0 14,412 2,500 0 0 0	Percent Change  25.0%

Name of City: Nevis Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: New Auburn  Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$211,962	\$208,621	-1.6%	Revenues – Property Taxes	\$139,233	\$143,410	3.0%
Tax Increments	0	0	-1.070	Tax Increments	0	0	3.076
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	520	550	5.8%	Special Assessments	0	0	
Licenses and Permits	7,390	7,500	1.5%	Licenses and Permits	4,190	4,290	2.4%
Federal Grants State General Purpose Aid	0 41,623	0 41,623		Federal Grants State General Purpose Aid	0 106.683	106.693	
State Categorical Aid	15,000	15,000		State Categorical Aid	0	106,683 0	
Grants from County/Other Local Units	1,258	758	-39.7%	Grants from County/Other Local Units	0	0	
Charges for Services	93,056	88,917	-4.4%	Charges for Services	10,180	10,755	5.6%
Fines and Forfeits	500	500		Fines and Forfeits	500	925	85.0%
Interest on Investments All Other Revenues	400 4,900	600	50.0%	Interest on Investments All Other Revenues	0 11,350	15,525	2201.00/
Total Revenues	\$376,609	4,800 \$368,869	-2.0% -2.1%	Total Revenues	\$272,136	281,588 \$563,176	2381.0% 106.9%
Proceeds from Bond Sales	60,672	3300,009	-100.0%	Proceeds from Bond Sales	\$272,130	\$303,170	100.970
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	59,548		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$437,281	\$428,417	-2.0%	Total Revenues and Other Sources	\$272,136	\$563,176	106.9%
Current Expenditures =			_,,,	Current Expenditures =			
General Government	\$115,631	\$120,331	4.1%	General Government	\$91,626	\$88,608	-3.3%
Public Safety	146,906	145,663	-0.8%	Public Safety	47,948	48,948	2.1%
Streets and Highways (excluding Const.) Sanitation	80,050	61,019	-23.8%	Streets and Highways (excluding Const.) Sanitation	36,874	33,787	-8.4%
Sanitation Human Services	0	0		Sanitation Human Services	5,500 0	5,400 0	-1.8%
Health	0	0		Health	0	0	
Culture and Recreation	37,900	27,030	-28.7%	Culture and Recreation	16,794	18,997	13.1%
Conservation of Natural Resources	0	0	10 19/	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	11,111	13,235	19.1%	Economic Development & Housing All Other Current Expenditures	456	456	
· <u>-</u>	360	1,440	300.0%	_	59,486	71,940	20.9%
Total Current Expenditures	\$391,958	\$368,718	-5.9%	Total Current Expenditures	\$258,684	\$268,136	3.7%
Debt Service - Principal	0	16,451		Debt Service - Principal	13,452	13,452	
Interest and Fiscal Charges	0	4,050		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 1,000	0 1,000		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	44,323	38,198	-13.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$437,281	\$428,417	-2.0%	Total Expenditures and Other Uses	\$272,136	\$281,588	3.5%
	ψ157,201	Ψ120,117	2.070	Total Expellultures and Other eses	Ψ272,130	<u>\$201,500</u>	5.570
				2.0			
Name of City: New Brighton	Van SR: Na	DC. No. CD.	Na	Name of City: New Germany	Van SR: Na	DE. Van CD	. Na
Name of City: New Brighton Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: New Germany Adopted budgets for the following funds: GF:		DS: Yes CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget		ш		2012 Revised Budget		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$7,287,300	2013 Budget \$7,287,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$248,568	2013 Budget \$236,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,287,300 0	2013 Budget \$7,287,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$248,568 0	2013 Budget \$236,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,287,300	2013 Budget \$7,287,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$248,568 0 0	2013 Budget \$236,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,287,300 0 0	2013 Budget \$7,287,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$248,568 0 0	2013 Budget \$236,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$7,287,300 0 0	2013 Budget \$7,287,300 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$248,568 0 0	2013 Budget \$236,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$7,287,300 0 0 0 491,000 3,500 6,500	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$248,568 0 0 0 14,600 0 20,723	2013 Budget \$236,000 0 0 14,600 0 20,723	Percent Change -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$7,287,300 0 0 491,000 3,500 6,500 337,800	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$248,568 0 0 14,600 20,723 0	2013 Budget \$236,000 0 0 14,600 20,723 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000 45,700	Percent Change  17.1% 28.6%  0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$248,568 0 0 0 14,600 0 20,723 0 9,714	2013 Budget \$236,000 0 0 14,600 20,723 0 9,714	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$7,287,300 0 0 491,000 3,500 6,500 337,800	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$248,568 0 0 14,600 20,723 0	2013 Budget \$236,000 0 0 14,600 20,723 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000	Percent Change  17.1% 28.6%  0.4%  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$248,568 0 0 0 14,600 0 20,723 0 9,714 85,867	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882	Percent Change -5.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$248,568 0 0 0 14,600 0 20,723 0 9,714 85,867 1,200	2013 Budget \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200	Percent Change -5.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100	2013 Budget \$7,287,300 0 0 575,200 4,500 6,500 339,000 41,85,000 65,000 30,000 5,500 \$12,543,700	Percent Change  17.1% 28.6%  0.4%  2.0%  -62.5% 7.8% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$248,568 0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172	2013 Budget  \$236,000 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119	Percent Change  -5.1% 4.7%1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0	2013 Budget \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700	Percent Change  17.1% 28.6%  0.4%  -62.5% 7.8% 1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$248,568 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0	2013 Budget  \$236,000 0 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119 0	Percent Change  -5.1% 4.7%1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$7,287,300  0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 30,000 5,500 \$12,543,700 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$248,568  0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$3383,172 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0 0 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700 0 88,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$248,568  0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$3383,172 0 0 0 0	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119 0 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$7,287,300  0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 30,000 5,500 \$12,543,700 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$248,568  0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$3383,172 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$7,287,300  0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0 0 \$12,423,100	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 41,85,000 65,000 30,000 5,500 \$12,543,700 0 88,300 \$12,632,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$248,568  0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119 0 0 \$377,119	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100 = \$2,578,600	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 41,85,000 65,000 30,000 5,500  \$12,543,700 0 88,300 \$12,632,000	Percent Change 17.1% 28.6% 0.4% 2.0%62.5% 7.8% 1.0% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$248,568 0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$3383,172 0 0 \$383,172 = \$135,941	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 0 \$377,119	Percent Change  -5.1%  4.7% 1.6%  -1.6%  -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$7,287,300  0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100  \$12,423,100 0 0 \$12,423,100	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 41,85,000 65,000 30,000 5,500 \$12,543,700 0 88,300 \$12,632,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$248,568  0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172	2013 Budget  \$236,000 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$3377,119	Percent Change  -5.1% 4.7%1.6%1.6% -3.8% 15.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700 0 88,300 \$12,632,000  \$2,608,100 4,908,900 841,600 216,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$248,568  0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 0 \$135,941 94,551 54,725 30,100	2013 Budget  \$236,000 0 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100	Percent Change  -5.1%  4.7% 1.6%  -3.8% 15.2% 21.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100 = \$2,578,600 4,798,800 835,600 207,400 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700 0 88,300 \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0	Percent Change 17.1% 28.6% 0.4% 2.0%62.5% 7.8% 1.0% 1.7% 1.1% 2.3% 0.7% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$248,568  0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 = \$135,941 94,551 54,725 30,100 0	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 0 \$377,119 \$130,791 108,954 66,615 30,100 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 4,185,000 65,000 30,000 5,500  \$12,543,700 0 88,300 \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$248,568  0 0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172  = \$135,941 94,551 54,725 30,100 0 0 0	2013 Budget  \$236,000 0 0 14,600 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$3377,119 \$130,791 108,954 66,615 30,100 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100 = \$2,578,600 4,798,800 835,600 207,400 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700 0 88,300 \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0	Percent Change 17.1% 28.6% 0.4% 2.0%62.5% 7.8% 1.0% 1.7% 1.1% 2.3% 0.7% 4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$248,568  0 0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 = \$135,941 94,551 54,725 30,100 0	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 0 \$377,119 \$130,791 108,954 66,615 30,100 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100 \$2,578,600 4,798,800 835,600 207,400 0 0 2,745,500	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 4185,000 65,000 30,000 5,500  \$12,543,700 0 88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$248,568  0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0  \$383,172 0 0 \$383,172  \$135,941 94,551 54,725 30,100 0 10,725	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119 \$130,791 108,954 66,615 30,100 0 10,125	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 4,798,800 835,600 207,400 0 2,745,500 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700 0 88,300 \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100 0	Percent Change 17.11% 28.6% 0.4% 1.0% 1.7%  1.11% 2.3% 0.7% 4.5% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$248,568 0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 0 \$135,941 94,551 54,725 30,100 0 10,725 0	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100 0 126,100	Percent Change 17.11% 28.6% 0.4%62.5% 7.8% 1.0% 1.7% 1.11% 2.3% 0.7% 4.5% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$248,568  0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172  = \$135,941 94,551 54,725 30,100 0 10,725 0 0 10,725	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 133,600	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$248,568 0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172  \$135,941 94,551 54,725 30,100 0 10,725 0 0 150 \$326,192	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735	Percent Change  -5.1%  -5.1%  -4.7%  -1.6%  -3.8%  15.2%  21.7%   -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 4,798,800 835,600 207,400 0 2,745,500 0 133,600 \$11,299,500	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500 \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100 0 126,100 \$11,664,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$248,568 0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 0 \$383,172  \$135,941 94,551 54,725 30,100 0 10,725 0 0 150	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150	Percent Change  -5.1%  -5.1%  -4.7%  -1.6%  -3.8%  15.2%  21.7%  -5.6%  -6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100 = \$2,578,600 4,798,800 207,400 0 2,745,500 0 133,600 \$11,299,500 0	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 4185,000 65,000 30,000 5,500  \$12,543,700 0 88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 2,963,100 0 126,100 \$11,664,500	Percent Change 17.1% 28.6% 0.4%62.5% 7.8% 1.0% 1.7%  1.1% 2.3% 0.7% 4.5% 7.9%5.6% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$248,568 \$248,568 \$0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 = \$135,941 94,551 54,725 30,100 0 10,725 0 0 10,725 0 150 \$326,192 348,000 21,333 0	2013 Budget  \$236,000 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735 21,750	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 133,600 \$11,299,500	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 0 2,963,100 0 126,100  \$11,664,500 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$248,568 \$248,568 \$0 0 14,600 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 \$383,172 \$135,941 94,551 54,725 30,100 0 10,725 0 0 0 10,725 0 0 0 10,725 0 0 0 10,725 0 0 0 10,725 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735 21,750 20,376 0 0	Percent Change  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 133,600 \$11,299,500	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 0 2,963,100 0 126,100 \$11,664,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$248,568  0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 = \$135,941 94,551 54,725 30,100 0 10,725 0 0 150 \$326,192 348,000 21,333 0 0 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735 21,750 20,376 0 0 0 0	Percent Change  -5.1%  -1.6%  -1.6%  -3.8%  15.2%  21.7%  -1.6%  -3.8%  -4.5%  -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 133,600 \$11,299,500 0 0 1,123,600	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 0 2,963,100 0 126,100 \$11,664,500 0 0 967,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$248,568  0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172  0 0 0 \$383,172  \$135,941 94,551 54,725 30,100 0 10,725 0 0 150 \$326,192 348,000 21,333 0 0 0 0 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 2,500 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735 21,750 20,376 0 0 0 0 0	Percent Change  -5.1%  -1.6%  -1.6%  -3.8%  15.2%  21.7%  -5.6%  -3.8%  -4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$7,287,300 0 0 491,000 3,500 6,500 337,800 45,700 4,101,200 65,000 80,000 5,100 \$12,423,100 0 \$12,423,100  \$2,578,600 4,798,800 835,600 207,400 0 2,745,500 0 133,600 \$11,299,500	2013 Budget  \$7,287,300 0 0 0 575,200 4,500 6,500 339,000 45,700 4,185,000 65,000 30,000 5,500  \$12,543,700  \$88,300  \$12,632,000  \$2,608,100 4,908,900 841,600 216,700 0 0 2,963,100 0 126,100 \$11,664,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$248,568  0 0 14,600 0 20,723 0 9,714 85,867 1,200 2,500 0 \$383,172 0 0 \$383,172 = \$135,941 94,551 54,725 30,100 0 10,725 0 0 150 \$326,192 348,000 21,333 0 0 0 0 0	2013 Budget  \$236,000 0 0 0 14,600 0 20,723 0 9,714 89,882 1,200 2,500 2,500 \$377,119 0 0 \$377,119  \$130,791 108,954 66,615 30,100 0 10,125 0 0 150 \$346,735 21,750 20,376 0 0 0 0	Percent Change  -5.1%  -1.6%  -1.6%  -3.8%  15.2%  21.7%  -1.6%  -3.8%  -4.5%  -3.8%

Name of City: New Hope Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: New London Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$9.066.928			Revenues -			
Property Taxes Tax Increments	\$9,000,928 0	\$9,406,483 0	3.7%	Property Taxes Tax Increments	\$216,326 0	\$240,015 0	11.0%
All Other Taxes	458,000	464,000	1.3%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	259,680	261,130	0.6%	Licenses and Permits	29,327	20,370	-30.5%
Federal Grants State General Purpose Aid	27,500 0	12,500	-54.5%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	374,900	0 832,100	122.0%	State Categorical Aid	274,860 29,552	274,860 29,403	-0.5%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	1,331,383	1,549,699	16.4%	Charges for Services	960	400	-58.3%
Fines and Forfeits	280,000	280,000		Fines and Forfeits	3,000	3,000	
Interest on Investments All Other Revenues	331,129 252,746	110,979 241,407	-66.5% -4.5%	Interest on Investments All Other Revenues	2,000 11,758	2,000 9,445	-19.7%
Total Revenues	\$12,382,266	\$13,158,298	6.3%	Total Revenues	\$567,783	\$579,493	2.1%
Proceeds from Bond Sales	65,000	0	-100.0%	Proceeds from Bond Sales	2,350,000	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	75,573		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$12,447,266	\$13,233,871	6.3%	Total Revenues and Other Sources	\$2,917,783	\$579,493	-80.1%
Current Expenditures =				Current Expenditures =			
General Government	\$1,311,701	\$1,577,450	20.3%	General Government	\$226,869	\$246,134	8.5%
Public Safety Streets and Highways (excluding Const.)	6,123,063 919,358	6,309,124	3.0%	Public Safety Streets and Highways (excluding Const.)	137,706 81,878	145,423	5.6%
Sanitation Sanitation	253,735	1,238,731 253,735	34.7%	Sanitation Sanitation	01,878	100,968 0	23.3%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	1 740 240	5.6%	Health Culture and Recreation	0	0 30 474	-5.7%
Conservation of Natural Resources	1,656,070 0	1,749,240 0	3.0%	Conservation of Natural Resources	41,844 0	39,474 0	-3.7%
Economic Development & Housing	258,111	382,144	48.1%	Economic Development & Housing	0	0	
All Other Current Expenditures	353,477	0	-100.0%	All Other Current Expenditures	3,461	400	-88.4%
Total Current Expenditures	\$10,875,515	\$11,510,424	5.8%	Total Current Expenditures	\$491,758	\$532,399	8.3%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	207,000	940,000	354.1%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	807,500	653,500	-19.1%	All Other Capital Outlay	16,124	35,800	122.0%
Other Financing Uses Transfers to Other Funds	0	0	7.70/	Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>	65,000	60,000	-7.7%	_			11.00/
Total Expenditures and Other Uses	\$11,955,015	\$13,163,924	10.1%	Total Expenditures and Other Uses	\$507,882	\$568,199	11.9%
=				=			
Name of City: New Munich				Name of City: New Prague	GD. GD.		
Name of City: New Munich Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: New Prague Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
•	2012 Revised Budget						
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$102,500	2013 Budget \$102,736	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,729,580	2013 Budget \$3,794,249	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$102,736 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,729,580 93,000	2013 Budget \$3,794,249 100,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$102,500	2013 Budget \$102,736	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,729,580 93,000 0	2013 Budget \$3,794,249	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$102,500 0	2013 Budget \$102,736 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,729,580 93,000	2013 Budget \$3,794,249 100,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$102,500 0 0 0 3,000 0	2013 Budget \$102,736 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,729,580 93,000 0 284,665 115,350 1,354,164	2013 Budget \$3,794,249 100,000 0 296,028	Percent Change 1.7% 7.5%  4.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$102,500 0 0 3,000 0 69,686	2013 Budget \$102,736 0 0 7,646 0 69,905	Percent Change 0.2%  154.9%  0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000	2013 Budget \$102,736 0 0 7,646 0 69,905 6,492	Percent Change 0.2%  154.9%  0.3% -18.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2% 14.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$102,500  0  0  3,000  69,686  8,000  0	2013 Budget \$102,736 0 0 0 7,646 0 69,905 6,492 0	Percent Change 0.2%  154.9%  0.3% -18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2% 14.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$102,500 0 0 3,000 0 69,686 8,000 0 1,000 3,000	2013 Budget \$102,736 0 0 0 7,646 0 69,905 6,492 0 1,465 3,284	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2% 14.4%  21.7% 6.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 0 1,000 3,000 4,000	2013 Budget \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2% 14.4%  21.7% 6.4% -18.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 0 1,000 3,000 4,000 0	2013 Budget \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495 166,071  0  115,350 47,000 30,784 115,066	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013	Percent Change 1.7% 7.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186	2013 Budget \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013	Percent Change 1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0	2013 Budget \$102,736 0 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525 1,786,300	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000	Percent Change 1.7% 7.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186	2013 Budget \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013	Percent Change 1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0	2013 Budget  \$102,736 0 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0	Percent Change 0.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0 180,241	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 0	2013 Budget  \$102,736 0 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0	Percent Change 0.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0	Percent Change 1.7% 7.5%  4.0% 17.3% -86.6% -1.2% 14.4%  21.7% 6.4% -18.5% 14.7% -15.4% 27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$102,500  0 0 3,000 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186 \$38,000 45,000	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2% 6.0% -51.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0 180,241 \$8,539,066 \$\$866,539 1,344,351	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282 \$841,967 1,380,080	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000	2013 Budget  \$102,736 0 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0 \$201,103	Percent Change 0.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282 \$841,967 1,380,080 1,090,127	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186 \$38,000 45,000	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0 \$201,103	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2%  5.2% 6.0% -51.3% 23.7% -16.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525 1,786,300 0 180,241  \$8,539,066  \$866,539 1,344,351 961,930	2013 Budget \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282 \$841,967 1,380,080	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  2.8% 2.7% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 \$201,103  \$40,273 21,900 37,122 669 0 0	Percent Change 0.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0 180,241 \$8,539,066  \$\$866,539 1,344,351 961,930 0 0 0 0 0	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 0	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  2.8% 2.7% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256  \$201,103 0 0 \$201,103  \$40,273 21,900 37,122 669 0 10,744	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 6.0% -51.3% 23.7% -16.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525 1,786,300 0 180,241  \$8,539,066  \$866,539 1,344,351 961,930 0 431,757	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  2.8% 2.7% 13.3%9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 \$201,103  \$40,273 21,900 37,122 669 0 0	Percent Change 0.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0 180,241 \$8,539,066  \$\$866,539 1,344,351 961,930 0 0 0 0 0	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 0	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  2.8% 2.7% 13.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$102,500 0 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2%  5.2%  5.2%  16.4%  7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  2.8% 2.7% 13.3%9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000 0 6,000	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 5.2% 5.13% 216.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  0  207,398	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939	Percent Change  1.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000 0 \$129,800	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407 \$115,115	Percent Change 0.2%  154.9%  0.3% -18.9%  46.5% 9.5% -42.0%  5.2%  5.2%  5.2%  5.2%  7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  207,398  \$3,811,975	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  -2.8% 2.7% 13.3%9.3%9.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000 0 6,000	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 5.2% 16.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  0  207,398	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939	Percent Change  1.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$102,500  \$102,500  0  0  3,000  69,686 8,000  1,000 3,000 4,000  \$191,186  0  \$\$191,186  \$\$38,000  45,000 30,000 800 0 10,000 \$\$129,800  0 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103 0 0 \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407 \$115,115	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 5.2% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066 \$6,572,525 1,786,300 0 180,241 \$8,539,066 \$\$866,539 1,344,351 961,930 0 431,757 0 0 207,398 \$3,811,975 1,498,639 548,104	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573 1,661,789 483,040 0	Percent Change  1.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$102,500  0 0 3,000 0 69,686 8,000 0 1,000 3,000 4,000 0 \$191,186 0 0 \$191,186  \$38,000 45,000 30,000 800 0 10,000 0 \$129,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256  \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407 \$115,115	Percent Change  0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,729,580 93,000 0 284,665 115,350 1,354,164 521,495 166,071 0 115,350 47,000 30,784 115,066  \$6,572,525 1,786,300 0 180,241  \$8,539,066  \$866,539 1,344,351 961,930 0 431,757 0 0 207,398  \$3,811,975 1,498,639 548,104 0 3,359,393	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573 1,661,789 483,040 0 2,529,000	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  -2.8% 2.7% 13.3%9.3%11.6% 0.9% 10.9% -11.9%24.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$3191,186 0 0 10,000 \$10,000 0 \$10,000 0 \$129,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407  \$115,115 0 0 0 0	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 5.2% 16.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  207,398  \$3,811,975  1,498,639  548,104  3,359,393  0	2013 Budget  \$3,794,249 100,000 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573 1,661,789 483,040 0,2,529,000 0	Percent Change  1.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$102,500  \$102,500  0  3,000  69,686 8,000  1,000 3,000 4,000  \$191,186  0  \$38,000 45,000 30,000 800 0 10,000 \$129,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407 \$115,115 0 0 0 0 0	Percent Change  0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  0  207,398  \$3,811,975  1,498,639  548,104  0  3,359,393  0  64,200	2013 Budget  \$3,794,249 100,000 0 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573 1,661,789 483,040 0 2,529,000 0 121,270	Percent Change  1.7% 7.5% 4.0% 17.3% -86.6% -1.2% 14.4% 21.7% 6.4% -18.5% 14.7% -15.4% 27.5%50.2% -7.2%  -2.8% 2.7% 13.3%9.3% 0.9% 10.9% -11.9%24.7% 88.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$102,500 0 0 3,000 69,686 8,000 1,000 3,000 4,000 0 \$191,186 0 0 \$3191,186 0 0 10,000 \$10,000 0 \$10,000 0 \$129,800 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$102,736 0 0 7,646 0 69,905 6,492 0 1,465 3,284 2,319 7,256 \$201,103  \$201,103  \$40,273 21,900 37,122 669 0 10,744 0 0 4,407  \$115,115 0 0 0 0	Percent Change  0.2% 154.9% 0.3% -18.9% 46.5% 9.5% -42.0% 5.2% 5.2% 5.2% 16.4% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,729,580  93,000  0  284,665  115,350  1,354,164  521,495  166,071  0  115,350  47,000  30,784  115,066  \$6,572,525  1,786,300  0  180,241  \$8,539,066  \$866,539  1,344,351  961,930  0  431,757  0  207,398  \$3,811,975  1,498,639  548,104  3,359,393  0	2013 Budget  \$3,794,249 100,000 296,028 135,250 181,937 515,478 190,021 0 140,360 50,000 25,100 132,013 \$5,560,436 2,278,000 0 89,846 \$7,928,282  \$841,967 1,380,080 1,090,127 0 0 391,460 0 141,939 \$3,845,573 1,661,789 483,040 0,2,529,000 0	Percent Change  1.7% 7.5%

Programm	Name of City: New Richland Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: Yes	Name of City: New Trier Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Part			2013		1			
Table   Comment   Commen								
All Charles   1,700   1,100								36.2%
Special Assessments				142.1%				
The sear of Permiss   1,24,15   1,64,16   1,67		,						
Sectional Purpose Aid		22,425	18,681	-16.7%		4,163	4,163	
Secret all products of the Secret all products		-	0				0	
Camer from County/Other Local Line   1,000							0	
Charge for Services   12,200   13,400   1.494   Charge for Services   0   0   0   0.494   Charge for Services   0.506   0.40							· ·	
Fines and Fureins							0	
Interest on Investments								
Total Revenues				9.3%				3.4%
Processed from Road Sales	All Other Revenues	5,030	0	-100.0%	All Other Revenues	0	0	
Total Revenues and Other Fame   Septiment   Septim	Total Revenues	\$883,245	\$892,363	1.0%	Total Revenues	\$38,532	\$48,463	25.8%
Transfer from Other Funds		0	0			0	0	
Transit Revenues and Other Source   \$883,255   \$942,000   \$92,000   \$93,00	e e		0					
Current Expenditures	-	0	50,000		_	0	0	
General Government   \$14.016   \$167.078   \$1.95   \$0.000   \$3.00	Total Revenues and Other Sources	\$883,245	\$942,363	6.7%	<b>Total Revenues and Other Sources</b>	\$38,532	\$48,463	25.8%
Public Safery								
Series and Fighways (excluding Const.)   151,220   151								
Semination   985   985   144   Hamma Services   2,060   3,000   1.44   Hamma Services   1.00   0.0								
Haman Services   2,960   3,000   1.494   Haman Services   0   0   0   0   1.494   Helbit   Helbit   1.500   1.494   Haman Services   0   0   0   0   1.494   Haman Services   0   0   0   0   0   1.494   Haman Services   1.494   Haman				-0.9% 				
Health	Human Services		3,000	1.4%	Human Services		0	
Conservation of Natural Resources		0	0			-		
Economic Development & Housing						0	· ·	
All Other Current Expenditures   19		-	-					
Debt Service - Principal   Debt Service - Prin								
Debt Service - Principal   129,000   85,486   33,386   Debt Service - Principal   0   0   0   0   0   0   0   0   0	<u> </u>				<u> </u>			
Streets and Fiscal Charges								-65.9%
Series and Highways Capital Outlay	-				-	-		
All Other Capital Outlay 49,869 61,000 2.3% Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					e e			
Other Financing Uses   0   0   0   0   1   1   1   1   1   1		-				-		
Transfers to Other Funds						0	0	
Name of City: New Ulm   Name of City: New Verk Mills   Adopted budgets for the following funds: GF   Ves   SR: Ves   Dis   Ves   City   Ves   Name of City: New York Mills   Adopted budgets for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   SR: Ves   Dis   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: New York Mills   Adopted budget for the following funds: GF   Ves   Change   Name of City: Name of City: Name of City: Name of City: Name		8,325		-91.6%		-	0	
Name of City: New Ulm   Adopted budgets for the following funds: GF   Ves   SR: Ves   DS: Ves   CP; Ves   Adopted budgets for the following funds: GF   Ves   Budget   Property Taxes   S389,000   S389,000   Tax Increments   S5,033,226   S5,807,827   S8,807,827   S9,807,827   S9,807,827   S9,807,827   S9,807,827   S9,807,827   S8,807,827   S8,807,827   S8,807,827   S9,807,827   S8,807,827   S	Total Expenditures and Other Uses		\$956.239	-2 4%	Total Expenditures and Other Uses	\$92.366	\$31.461	-65 9%
Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ds:   Ves   CP:   Ves   Ves   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Purporty Taxos   S389,000   S389,000   Taxo   T		\$777,170	Ψ)50,25)	2.170	Total Expenditures and Other Uses	Ψ72,500	ψ51,101	05.570
Percent   Budget   Budget   Budget   Change   Percent   Perc								
Revenues         Budget         Budget         Change         Revenues         SS89,000         \$389,000         \$		Van SR: Van	DG. Vac. CB	. V.a.		Van SR: Van	DC. Ves. CD.	Van
Revenues	• • • • • • • • • • • • • • • • • • • •	Yes SR: Yes		: Yes		Yes SR: Yes		
Tax Increments	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes   2,146,650   2,149,316   0,1%   Special Assessments   13,512   13,512   Special Assessments   946,454   879,279   7,11%   Special Assessments   197,719   180,379   -8.8%   Liceness and Permits   195,500   205,850   5,3%   Liceness and Permits   2,45   2,500   -1.8%   Federal Grants   605,264   356,100   412%   Federal Grants   394,758   0   -100,0%   State General Purpose Aid   4111,762	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$5,593,226	2013 Budget \$5,807,827	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$389,000	2013 Budget \$389,000	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$5,593,226 0	2013 Budget \$5,807,827 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$389,000 163,400	2013 Budget \$389,000 139,740	Percent Change
Federal Grants   Soc. 264   356,100   41.2%   Federal Grants   394,758   0   -100.0%     State Careal Purpose Aid   4.111,762   4.111,762   2     State Categorical Aid   225,898   324,493   25.3%   State Categorical Aid   42,560   36,060   15.3%     Grants from Country/Other Local Units   23,880   23,4482   1.7%   Grants from Country/Other Local Units   31,658   35,265   11.4%     Charges for Services   1,499,590   1.575,376   5.1%   Charges for Services   19,893   141,001   0.8%     Fines and Forfeits   101,500   90,560   -10.4%   Fines and Forfeits   12,825   13,100   2.1%     Interest on Investments   179,750   108,150   -30,8%   Interest on Investments   14,900   17,317   16,2%     All Other Revenues   131,400   550,721   326,7%   All Other Revenues   57,250   77,341   2.8%     Total Revenues   151,793,956   516,193,166   2.5%     Proceeds from Bond Sales   4,929,990   0,50   1010,0%   Proceeds from Bond Sales   0   0   0   0     Transfers from Other Funds   1,000   4,229,657   422865,7%   Total Revenues and Other Source   5,257,270   52,290,298   11.0%     Current Expenditures   520,724,046   520,430,473   1.14%   Total Revenues and Other Source   5,257,270   52,290,298   11.0%     States and Highways (excluding Const.)   3,013,226   3,112,801   3.3%   Streets and Highways (excluding Const.)   3,013,226   3,112,801   3.3%   Streets and Highways (excluding Const.)   157,315   181,991   15,7%     Streets and Highways (excluding Const.)   3,345,071   3,365,358   0.6%   Culture and Recreation   232,942   205,467   -11.8%     Culture and Recreation   3,345,071   3,365,358   0.6%   Culture and Recreation   232,942   205,467   -11.8%     Culture and Recreation   3,149,000   3,246,000   3.1%   Debt Service - Principal   544,477   709,000   30,2%     Total Current Expenditures   1,115,487   908,438   -18.6%   All Other Current Expenditures   13,000   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$5,593,226 0 2,146,650	2013 Budget \$5,807,827 0 2,149,316	Percent Change 3.8%  0.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$389,000 163,400 13,512	2013 Budget \$389,000 139,740 13,512	Percent Change
State General Purpose Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$5,593,226 0 2,146,650 946,454	2013 Budget \$5,807,827 0 2,149,316 879,279	Percent Change 3.8%  0.1% -7.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$389,000 163,400 13,512 197,719	2013 Budget \$389,000 139,740 13,512 180,379	Percent Change -14.5%  -8.8%
State Categorical Aid   258,986   324,493   25,3%   State Categorical Aid   42,560   36,060   -15,3%   Charges for County/Other Local Units   31,658   35,265   11,4%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   101,500   90,960   -10.4%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   12,825   13,100   2.1%   Charges for Services   139,893   141,001   0.8%   Fines and Forfeits   12,825   13,100   12,825   13,100   2.1%   Charges for Services   14,900   17,317   16,2%   All Other Revenues   13,800,100   13,87,365   2.3%   Charges for Services   14,000   17,317   16,2%   Charges for Services   14,000   10,000	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850	Percent Change 3.8%  0.1% -7.1% 5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545	2013 Budget \$389,000 139,740 13,512 180,379 2,500	Percent Change 
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100	Percent Change 3.8%  0.1% -7.1% 5.3% -41.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0	Percent Change 
Fines and Forfeits   101,500   90,960   -10.4%   Fines and Forfeits   12,825   13,100   2.1%     Interest on Investments   179,750   108,150   -39,8%   Interest on Investments   14,900   173,171   2.8%     All Other Revenues   131,400   560,721   326,7%   All Other Revenues   75,250   77,341   2.8%     Total Revenues   515,793,956   516,193,316   2.5%   Total Revenues   51,820,170   51,387,365   -23,8%     Other Financing Sources   0   7,500   -100,0%   Proceeds from Bond Sales   0   0   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762	Percent Change 3.8%  0.1% -7.1% 5.3% -41.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758 342,150	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150	Percent Change -14.5% 
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482	Percent Change 3.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265	Percent Change -14.5% -8.8% -1.8% -100.0% -15.3% 11.4%
All Other Revenues	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376	Percent Change 3.8%  0.1% -7.1% 5.3% -41.2%  25.3% -1.7% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001	Percent Change -14.5% -1.8% -1.8% -100.0% 
Total Revenues         \$15,793,956         \$16,193,316         2.5%         Total Revenues         \$1,820,170         \$1,387,365         -23.8%           Proceeds from Bond Sales         4,929,090         0         -100.0%         Proceeds from Bond Sales         0         0         0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960	Percent Change 3.8%  0.19% -7.19% 5.39% -41.29%  25.39% -1.79% 5.19% -10.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100	Percent Change -14.5% -8.8% -1.8% -100.0% -15.3% 11.4% 0.8% 2.1%
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150	Percent Change 3.8%  0.19% -7.19% 5.39% -41.29%  25.39% -1.79% 5.11% -10.49% -39.89%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317	Percent Change -14.5% -1.8% -1.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2%
Other Financing Sources         0         7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721	Percent Change  3.8% 0.1% -7.1% 5.3% -41.2% 25.3% -1.7% 5.1% -10.4% -39.8% 326.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,1100 17,317 77,341	Percent Change -14.5% -8.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8%
Transfers from Other Funds         1,000         4,229,657         422865.7%         Transfers from Other Funds         752,100         902,933         20.1%           Total Revenues and Other Sources         \$20,724,046         \$20,430,473         -1.4%         Total Revenues and Other Sources         \$2,572,270         \$2,290,298         -11.0%           Current Expenditures           General Government         \$2,147,473         \$2,172,694         1.2%         General Government         \$271,226         \$230,230         -15.1%           Public Safety         3,201,732         2,877,882         -10.1%         Public Safety         368,852         379,423         2.9%           Streets and Highways (excluding Const.)         3,013,226         3,112,801         3.3%         Streets and Highways (excluding Const.)         157,315         181,991         15.7%           Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956	2013 Budget \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721	Percent Change  3.8% 0.1% -7.19% 5.39% -41.29% 25.39% -1.79% 5.19% -10.44% -39.89% 326.79% 2.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365	Percent Change  -14.5%  -8.8%  -1.8% -100.0%  -15.3%  11.4%  0.8%  2.1% 16.2%  2.8%  -23.8%
Current Expenditures   General Government   \$2,147,473   \$2,172,694   1.2%   General Government   \$271,226   \$230,230   -15.1%     Public Safety   3,201,732   2,877,882   -10.1%   Public Safety   368,852   379,423   2.9%     Streets and Highways (excluding Const.)   3,013,226   3,112,801   3.3%   Streets and Highways (excluding Const.)   157,315   181,991   15.7%     Sanitation   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400  \$15,793,956 4,929,090	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0	Percent Change  3.8% 0.1% -7.19% 5.39% -41.29% -1.79% 5.19% -10.4% -39.88% 326.79% 2.55% -100.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365	Percent Change
Current Expenditures   General Government   \$2,147,473   \$2,172,694   1.2%   General Government   \$271,226   \$230,230   -15.1%     Public Safety   3,201,732   2,877,882   -10.1%   Public Safety   368,852   379,423   2.9%     Streets and Highways (excluding Const.)   3,013,226   3,112,801   3.3%   Streets and Highways (excluding Const.)   157,315   181,991   15.7%     Sanitation   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500	Percent Change  3.8% 0.1% -7.19% 5.39% -41.29% -1.79% 5.19% -10.49% -39.89% 326.79% 2.55% -100.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 0	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 0	Percent Change  -14.5%
General Government         \$2,147,473         \$2,172,694         1.2%         General Government         \$271,226         \$230,230         -15.1%           Public Safety         3,201,732         2,877,882         -10.1%         Public Safety         368,852         379,423         2.9%           Streets and Highways (excluding Const.)         3,013,226         3,112,801         3,3%         Streets and Highways (excluding Const.)         157,315         181,991         15.7%           Sanitation         0         0          Sanitation         0         0         0            Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         0         0            Culture and Recreation         33,45,071         3,365,358         0.6%         Culture and Recreation         232,942         205,467         -11.8%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0         0            Economic Development & Housing         179,650         151,929         -15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657	Percent Change  3.8% 0.1% -7.19% 5.39% -41.29% -1.79% 5.19% -10.49% -39.89% 326.79% 2.59% -100.09% 422865.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933	Percent Change
Streets and Highways (excluding Const.)   3,013,226   3,112,801   3.3%   Streets and Highways (excluding Const.)   157,315   181,991   15.7%   Sanitation   0   0   0   0   0   0   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657	Percent Change  3.8% 0.1% -7.19% 5.39% -41.29% -1.79% 5.19% -10.49% -39.89% 326.79% 2.59% -100.09% 422865.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933	Percent Change
Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473	Percent Change  3.8% 0.1% -7.19% 5.3% -41.29% 25.3% -1.79% 5.19 -10.49% -39.8% 326.7% 2.59% -100.0% -1.49% -1.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298	Percent Change  -14.5%  -1.8%  -1.8%  -100.0%  -15.3%  11.4%  0.8%  2.1%  16.2%  2.8%  -23.8%  -1.1.0%  -11.0%
Human Services         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473	Percent Change  3.8% 0.1% -7.19% 5.3% -41.2% 25.3% -1.79% 5.19% -10.4% -39.8% 326.7% 2.5% -100.0% -1.4%  1.2% -10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298	Percent Change  -14.5%  -8.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% 20.1% -11.0%  -15.1% 2.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657 \$20,430,473	Percent Change  3.8% 0.1% -7.19% 5.3% -41.2% 25.3% -1.7% 5.19% -10.4% -39.8% 326.7% 2.5% -100.0% 422865.7% -1.4% -1.4% -1.2% -1.4% -1.2% -1.19% -1.3% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315	2013 Budget \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298	Percent Change
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         0         0          Economic Development & Housing         179,650         151,929         -15.4%           All Other Current Expenditures         1,115,487         908,438         -18.6%         All Other Current Expenditures         0         0            Total Current Expenditures         \$12,822,989         \$12,437,173         -3.0%         Total Current Expenditures         \$1,209,985         \$1,149,040         -5.0%           Debt Service - Principal         3,149,000         3,246,000         3.1%         Debt Service - Principal         544,477         709,000         30.2%           Interest and Fiscal Charges         678,881         585,929         -13.7%         Interest and Fiscal Charges         137,640         128,031         -7.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         1,282,386         1,075,000         -16.2%         All Other Capital Outlay         28,700         113,200         294,4%           Other Financin	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657  \$20,430,473	Percent Change  3.8% 0.19% -7.1% 5.3% -41.29% -1.79% 5.19% -10.49% -39.89% 326.79% 2.55% -100.09% -1.49% -1.49% -1.29% -1.49% -1.29% -1.29% -1.19% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29% -1.29%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0	Percent Change  -14.5%
Economic Development & Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473	Percent Change  3.8% 0.1% -7.1% 5.3% -41.2% 25.3% -1.7% 5.1% -10.4% -39.8% 326.7% 2.5% -100.0% -1.4%  1.2% -10.1% 3.3% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,1100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0	Percent Change  -14.5%  -8.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% 20.1% -11.0%  -15.1% 2.9% 15.7%
All Other Current Expenditures 1,115,487 908,438 -18.6% All Other Current Expenditures 0 0 0  Total Current Expenditures \$12,822,989 \$12,437,173 -3.0% Total Current Expenditures \$1,209,985 \$1,149,040 -5.0%  Debt Service - Principal 3,149,000 3,246,000 3.1% Debt Service - Principal 544,477 709,000 30.2%  Interest and Fiscal Charges 678,881 585,929 -13.7% Interest and Fiscal Charges 137,640 128,031 -7.0%  Streets and Highways Capital Outlay 0 0 0  All Other Capital Outlay 1,282,386 1,075,000 -16.2% All Other Capital Outlay 28,700 113,200 294,4%  Other Financing Uses 0 0 0  Transfers to Other Funds 3,529,553 3,086,371 -12.6% Transfers to Other Funds 752,100 815,933 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 0 0	Percent Change  3.8% 0.1% -7.19% 5.3% -41.2% 25.3% -1.7% 5.19% -10.4% -39.8% 326.7% 2.5% -100.0% 422865.7% -1.4% 1.2% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 0 0	Percent Change  -14.5%  -8.8% -1.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% -21.8% -10.1% -11.0%  -15.1% -15.7%
Total Current Expenditures         \$12,822,989         \$12,437,173         -3.0%         Total Current Expenditures         \$1,209,985         \$1,149,040         -5.0%           Debt Service - Principal         3,149,000         3,246,000         3.1%         Debt Service - Principal         544,477         709,000         30.2%           Interest and Fiscal Charges         678,881         585,929         -13.7%         Interest and Fiscal Charges         137,640         128,031         -7.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0         0            All Other Capital Outlay         1,282,386         1,075,000         -16.2%         All Other Capital Outlay         28,700         113,200         294,4%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         3,529,553         3,086,371         -12.6%         Transfers to Other Funds         752,100         815,933         8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0	Percent Change  3.8% 0.19% -7.1% 5.3% -41.2% -1.7% 5.19% -10.4% -39.8% 326.7% -100.0% -1.4% -10.1% 3.3% -1.2% -10.1% -1.2% -10.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -1.2% -1.0.1% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467	Percent Change  -14.5%
Debt Service - Principal         3,149,000         3,246,000         3.1%         Debt Service - Principal         544,477         709,000         30.2%           Interest and Fiscal Charges         678,881         585,929         -13.7%         Interest and Fiscal Charges         137,640         128,031         -7.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         1,282,386         1,075,000         -16.2%         All Other Capital Outlay         28,700         113,200         294.4%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         3,529,553         3,086,371         -12.6%         Transfers to Other Funds         752,100         815,933         8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657  \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 0	Percent Change  3.8% 0.19% -7.1% 5.3% -41.2% -1.79% 5.19% -10.4% -39.8% 326.7% 2.55% -100.0% -1.4% -1.2865.7% -1.4% -1.29% -1.01% 3.3% -1.01% -1.2% -1.01% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0 179,650	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929	Percent Change  -14.5%
Interest and Fiscal Charges         678,881         585,929         -13.7%         Interest and Fiscal Charges         137,640         128,031         -7.0%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         1,282,386         1,075,000         -16.2%         All Other Capital Outlay         28,700         113,200         294.4%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         3,529,553         3,086,371         -12.6%         Transfers to Other Funds         752,100         815,933         8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657  \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 0	Percent Change  3.8% 0.19% -7.1% 5.3% -41.2% -1.79% 5.19% -10.4% -39.8% 326.7% 2.55% -100.0% -1.4% -1.2865.7% -1.4% -1.29% -1.01% 3.3% -1.01% -1.2% -1.01% -1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0 179,650	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929	Percent Change  -14.5%
Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         1,282,386         1,075,000         -16.2%         All Other Capital Outlay         28,700         113,200         294.4%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         3,529,553         3,086,371         -12.6%         Transfers to Other Funds         752,100         815,933         8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657  \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 0 908,438	Percent Change  3.8% 0.19% -7.1% 5.3% -41.2% -1.79% 5.19% -10.4% -39.8% 326.79% 2.55% -100.0% -1.4% -1.2865.79% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49% -1.49%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0 179,650 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341  \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0	Percent Change  -14.5%
All Other Capital Outlay 1,282,386 1,075,000 -16.2% All Other Capital Outlay 28,700 113,200 294.4% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 3,529,553 3,086,371 -12.6% Transfers to Other Funds 752,100 815,933 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487 \$12,822,989 3,149,000	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 908,438 \$12,437,173	Percent Change  3.8% 0.1% -7.19% 5.3% -41.2% 25.3% -1.79% 5.11% -10.4% -39.8% 326.7% 2.59% -100.0% -1.49	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 0 752,100 \$2,572,270 =  \$271,226 368,852 157,315 0 0 232,942 0 179,650 0 \$1,209,985 544,477	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0 \$1,149,040	Percent Change  -14.5% -18.8% -1.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% -11.0% -15.1% 2.9% 15.7% -11.8% -15.4% -15.4% -15.0% 30.2%
Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         3,529,553         3,086,371         -12.6%         Transfers to Other Funds         752,100         815,933         8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487 \$12,822,989 3,149,000 678,881	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 908,438 \$12,437,173 3,246,000	Percent Change  3.8% 0.1% -7.19% 5.3% -41.2% 25.3% -1.79% 5.11% -10.4% -39.8% 326.7% 2.59% -100.0% -1.49	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 0 752,100 \$2,572,270 =  \$271,226 368,852 157,315 0 0 232,942 079,650 0 \$1,209,985 544,477 137,640	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0 \$1,149,040 709,000	Percent Change  -14.5% -18.8% -1.8% -100.0% -15.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% -11.0% -15.1% 2.9% 15.7% -11.8% -15.4% -15.4% -15.0% 30.2%
Transfers to Other Funds 3,529,553 3,086,371 -12.6% Transfers to Other Funds 752,100 815,933 8.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 1,115,487 \$12,822,989 3,149,000 678,881 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 908,438 \$12,437,173 3,246,000 585,929 0	Percent Change  3.8% 0.1% -7.19% 5.3% -41.29% 25.39% -1.79% 5.19% -10.49% -39.88% 326.79% 2.55% -100.09% 422865.79% -1.4%  1.2% -10.11% 3.33% 0.66%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 179,650 0 \$1,209,985 544,477 137,640 0	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341  \$1,387,365 0 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 0 151,929 0 \$1,149,040 709,000 128,031 0	Percent Change  -14.5% -8.8% -1.8% -100.0% -1.5.3% 11.4% 0.8% 2.1% 16.2% 2.8% -23.8% -23.8% -11.0% -15.1% 2.9% 15.7% -11.8% -15.4% -15.4% -15.4% -10.0% -15.0% -10.0%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487 \$12,822,989 3,149,000 678,881 0 1,282,386	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721 \$16,193,316 0 7,500 4,229,657 \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 0 908,438 \$12,437,173 3,246,000 585,929 0 1,075,000	Percent Change  3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250  \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 179,650 0 \$1,209,985 544,477 137,640 0 28,700	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341  \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0 \$1,149,040 709,000 128,031 0 113,200	Percent Change  -14.5%
Total Expenditures and Other Uses         \$21,462,809         \$20,450,473         -4.8%         Total Expenditures and Other Uses         \$2,672,902         \$2,915,204         9.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487 \$12,822,989 3,149,000 678,881 0 1,282,386 0	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0,7,500 4,229,657  \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 908,438  \$12,437,173 3,246,000 585,929 1,075,000 0	Percent Change  3.8% 0.19% -7.1% 5.33% -41.29% -1.79% 5.19% -10.49% -39.89% 326.79% 2.55% -100.09% -1.49% -1.29% -1.49% -1.29% -1.49% -1.33%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0 179,650 0 \$1,209,985 544,477 137,640 0 28,700 0 0 28,700	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341 \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0 \$1,149,040 709,000 128,031 0 113,200 0	Percent Change  -14.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$5,593,226 0 2,146,650 946,454 195,500 605,264 4,111,762 258,980 23,880 1,499,590 101,500 179,750 131,400 \$15,793,956 4,929,090 0 1,000 \$20,724,046  \$2,147,473 3,201,732 3,013,226 0 0 3,345,071 0 0 1,115,487 \$12,822,989 3,149,000 678,881 0 1,282,386 0 3,529,553	2013 Budget  \$5,807,827 0 2,149,316 879,279 205,850 356,100 4,111,762 324,493 23,482 1,575,376 90,960 108,150 560,721  \$16,193,316 0,7,500 4,229,657  \$20,430,473  \$2,172,694 2,877,882 3,112,801 0 0 3,365,358 0 908,438  \$12,437,173 3,246,000 585,929 1,075,000 0 3,086,371	Percent Change  3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$389,000 163,400 13,512 197,719 2,545 394,758 342,150 42,560 31,658 139,893 12,825 14,900 75,250 \$1,820,170 0 752,100 \$2,572,270  \$271,226 368,852 157,315 0 0 232,942 0 179,650 0 \$1,209,985 544,477 137,640 0 28,700 0 752,100	2013 Budget  \$389,000 139,740 13,512 180,379 2,500 0 342,150 36,060 35,265 141,001 13,100 17,317 77,341  \$1,387,365 0 902,933 \$2,290,298  \$230,230 379,423 181,991 0 0 205,467 0 151,929 0 \$1,149,040 709,000 128,031 0 113,200 0 815,933	Percent Change  -14.5%

Name of City: Newfolden  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CB.	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CD	No.
Adopted budgets for the following funds: GF:	Yes SR: Yes 2012 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised	DS: No CP:	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$49,000	\$49,000		Property Taxes	\$2,098,859	\$2,128,900	1.4%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	1,200	1,200		Licenses and Permits	61,500	76,300	24.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	75,781 0	75,781 0		State General Purpose Aid State Categorical Aid	665,876 0	675,026 0	1.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	57,370	59,170	3.1%	Charges for Services	88,050	93,350	6.0%
Fines and Forfeits	200	200		Fines and Forfeits	48,000	48,000	
Interest on Investments All Other Revenues	100	100	20.20/	Interest on Investments All Other Revenues	2,500	8,000	220.0%
Total Revenues	5,300 \$188,951	6,800 \$192,251	28.3% 1.7%	Total Revenues	\$2,980,785	\$3,051,576	37.5% 2.4%
Proceeds from Bond Sales	0	\$192,231 0	1.770	Proceeds from Bond Sales	\$2,980,783	\$5,051,570	2.470
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$188,951	\$192,251	1.7%	Total Revenues and Other Sources	\$2,980,785	\$3,051,576	2.4%
Current Expenditures =				Current Expenditures =			
General Government	\$106,914	\$109,875	2.8%	General Government	\$744,964	\$681,079	-8.6%
Public Safety Streets and Highways (excluding Const.)	3,322 12,850	3,358 18,400	1.1% 43.2%	Public Safety Streets and Highways (excluding Const.)	1,043,227 457,043	1,018,738 405,738	-2.3% 11.2%
Sanitation	37,750	37,750	43.2%	Sanitation Sanitation	437,043	405,/38	-11.2%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	5,000 11,556	5,000 10,950	-5.2%	Health Culture and Recreation	0 285 037	0 345,128	21.1%
Conservation of Natural Resources	11,556	10,950	-3.270	Conservation of Natural Resources	285,037 0	345,128	21.170
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,000	2,200	10.0%	All Other Current Expenditures	21,182	15,000	-29.2%
Total Current Expenditures	\$179,392	\$187,533	4.5%	Total Current Expenditures	\$2,551,453	\$2,465,683	-3.4%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	3,000	0	-100.0%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0	-100.070	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$182,392	\$187,533	2.8%	Total Expenditures and Other Uses	\$2,551,453	\$2,465,683	-3.4%
=	Ψ102,372	Ψ107,555	2.070	Total Expenditures and Other Cses	Ψ2,551,155	Ψ2,105,005	51170
				N 66''			
Name of City: Nicollet  Adopted budgets for the following funds: GF:	Ves SR: No	DS: Ves CP:	Ves	Name of City: Nielsville  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	· No
Name of City: Nicollet Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	Yes	Name of City: Nielsville Adopted budgets for the following funds: GF:		DS: No CP:	
• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$279,072	2013 Budget \$257,283	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$25,900	2013 Budget \$26,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$279,072 41,000	2013 Budget \$257,283 41,616	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$25,900 0	2013 Budget \$26,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$279,072 41,000 0 97,056 15,800	2013 Budget \$257,283 41,616 0 87,985 19,000	Percent Change -7.8% 1.5%  -9.3% 20.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$25,900 0 0 0 726	2013 Budget \$26,000 0 0 0 726	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$279,072 41,000 0 97,056 15,800 0	2013 Budget \$257,283 41,616 0 87,985 19,000 0	Percent Change -7.8% 1.5%  -9.3% 20.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$25,900 0 0 0 726 0	2013 Budget \$26,000 0 0 0 726	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$279,072 41,000 0 97,056 15,800 0 175,536	2013 Budget \$257,283 41,616 0 87,985 19,000 0 179,752	Percent Change -7.8% 1.5%  -9.3% 20.3%  2.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$25,900 0 0 0 726	2013 Budget \$26,000 0 0 0 726	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$279,072 41,000 0 97,056 15,800 0	2013 Budget \$257,283 41,616 0 87,985 19,000 0	Percent Change -7.8% 1.5%  -9.3% 20.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$25,900 0 0 0 726 0 22,000	2013 Budget \$26,000 0 0 726 0 22,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000	2013 Budget \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020	Percent Change -7.8% 1.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$25,900  0  0  726  0  22,000  0  2,300	2013 Budget \$26,000 0 0 726 0 22,000 0 0 2,300	Percent Change 0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$279,072  41,000  0  97,056  15,800  0  175,536  18,510  0  1,000  0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0	Percent Change -7.8% 1.5%  -9.3% 20.3%  2.4% 1.6%  2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$25,900  0  0  726  0  22,000  0  2,300  0	2013 Budget \$26,000 0 0 726 0 22,000 0 2,300 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000	2013 Budget \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000	Percent Change -7.8% 1.5%  -9.3% 20.3%  2.4% 1.6%  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$25,900 0 0 0 726 0 22,000 0 2,300 0 300	2013 Budget  \$26,000 0 0 726 0 22,000 0 2,300 0 200	Percent Change 0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0	2013 Budget \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825	2013 Budget  \$26,000 0 0 726 0 22,000 0 2,300 0 200 800	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000	2013 Budget \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000	Percent Change -7.8% 1.5%  -9.3% 20.3%  2.4% 1.6%  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$25,900 0 0 0 726 0 22,000 0 2,300 0 300	2013 Budget  \$26,000 0 0 726 0 22,000 0 2,300 0 200	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825 \$52,051	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 0 200 800	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456	Percent Change  -7.8% 1.5% -9.3% 20.3% 20.3% 1.6% 2.0%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 23,000 0 300 825 \$52,051 0	2013 Budget \$26,000 0 0 0 726 0 22,000 0 22,300 0 2,300 0 200 800 \$52,026	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$25,900  0  0  726  0  22,000  0  2,300  0  300  825  \$52,051  0  0	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 22,300 0 200 800 \$52,026 0 0	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456	Percent Change  -7.8% 1.5%9.3% 20.3% 2.4% 1.6% 2.0%3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825 \$52,051 0 0 \$552,051	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 0 2,300 0 200 800 \$52,026	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$128,999	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825 \$52,051 0 0 \$52,051	2013 Budget  \$26,000 0 0 726 0 22,000 0 2,300 0 200 800  \$52,026 0 0 \$52,026	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974 \$128,999 36,000	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 \$130,862 36,300	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825 \$52,051 0 0 \$52,051 = \$22,000 750	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 200 800 \$52,026 0 0 \$52,026	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$128,999	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$25,900 0 0 726 0 22,000 0 2,300 0 300 825 \$52,051 0 0 \$52,051	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 0 200 800  \$52,026  \$22,000 750 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974 0 \$\$128,999 36,000 132,044 2,000 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862 36,300 141,854 2,000 0	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$25,900 0 0 0 0 0 0 0 0 22,000 0 23,000 0 300 825 \$52,051 0 0 0 \$52,000 750 2,000 0	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 0 200 800  \$52,026 0 0 0 \$52,026 \$22,000 750 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$128,999 36,000 132,044 2,000 0 0 0	2013 Budget  \$257,283 41,616 67,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 \$130,862 36,300 141,854 2,000 0 0	Percent Change  -7.8% 1.5% -9.3% 20.3% 20.3% 2.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$25,900  0  22,000  0  22,000  0  23,000  825  \$52,051  0  \$\$22,000  0  \$52,051  0  0  \$52,051  0  0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 200 800 \$52,026 0 0 \$52,026 252,000 750 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974 0 \$\$128,999 36,000 132,044 2,000 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862 36,300 141,854 2,000 0	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$25,900 0 0 0 0 0 0 0 0 22,000 0 23,000 0 300 825 \$52,051 0 0 0 \$52,000 750 2,000 0	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 0 200 800  \$52,026 0 0 0 \$52,026 \$22,000 750 2,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$\$128,999 36,000 132,044 2,000 0 5,628 0 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862 36,300 141,854 2,000 0 5,849	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6% 2.0%3.5%  1.4% 0.8% 7.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$25,900 0 0 0 0 0 0 0 22,000 0 23,000 0 300 825 \$52,051 0 0 \$52,051 0 0 \$52,000 0 \$2,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$26,000 0 0 0 726 0 22,000 0 2,300 0 200 800  \$52,026 0 0 \$52,026 \$22,000 0 \$52,026 0 0 2,000 0 2,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$279,072	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0	Percent Change  -7.8% 1.5%9.3% 20.3% 2.4% 1.6% 2.0%3.5%3.5% 1.4% 0.8% 7.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$25,900 0 0 0 0 0 0 22,000 0 22,000 0 23,000 0 300 825 \$52,051 0 0 \$52,051 0 0 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 0 0 0 22,000 0 22,000 0 2,300 0 200 800 \$52,026 \$22,000 750 2,000 0 0 2,000	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$\$128,999 36,000 132,044 2,000 0 5,628 0 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456 \$130,862 36,300 141,854 2,000 0 5,849 0 0	Percent Change  -7.8% 1.5%9.3% 20.3% 2.4% 1.6% 2.0%3.5%3.5%  1.4% 0.8% 7.4% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$25,900  0  0  0  0  22,000  0  23,000  0  300  825  \$52,051  0  0  \$52,051  =  \$22,000  750  2,000  0  0  2,000  0  0  0  0  0  0  0  0  0  0  0  0	\$26,000 0 0 0 22,000 0 22,000 0 2,300 0 200 800 \$52,026 \$22,000 750 2,000 0 0 2,000 0	Percent Change 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974 0 \$\$128,999 36,000 132,044 2,000 0 5,628 0 0 0 \$\$304,671 230,000	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000	Percent Change  -7.8% 1.5% -9.3% 20.3% 20.3% 1.6% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$25,900  0  22,000  0  23,000  23,000  300  825  \$52,051  0  0  \$52,051  =  \$22,000  0  2,000  0  11,970  \$38,720  4,700	\$26,000 0 0 0 22,000 0 22,000 0 2,300 0 200 800 \$52,026 0 0 0 \$52,026 2,000 750 2,000 0 0 0 0 0 0 12,550	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$128,999 36,000 132,044 2,000 0 0 5,628 0 0 0 \$304,671 230,000 101,128	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000 108,398	Percent Change  -7.8% 1.5%9.3% 20.3% 1.6% 2.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$25,900  0  22,000  22,000  23,000  300  825  \$52,051  0  \$52,051  2,000  \$52,000  750  2,000  0  11,970  \$38,720  4,700  8,760	\$26,000 0 0 0 22,000 0 22,000 0 2,300 0 200 800 \$52,026 0 0 0 \$52,026 0 0 0 0 2,300 0 0 2,300 0 0 2,300 0 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$128,999 36,000 132,044 2,000 0 5,628 0 0 0 \$304,671 230,000 101,128 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000 108,398 0	Percent Change  -7.8% 1.5% -9.3% 20.3% 2.4% 1.6%3.5%3.5%  1.4% 0.8% 7.4% 3.9% 4.0% 43.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$25,900  0  22,000  0  22,000  0  23,000  825  \$52,051  0  \$\$22,000  0  \$52,051  0  0  \$1,970  \$38,720  4,700  8,760  0  10  2012 Revised Budget  10  10  10  10  10  10  10  10  10  1	\$26,000 0 0 0 22,000 0 22,000 0 2,300 2,300 800 \$52,026 0 0 \$52,026 2,000 0 0 2,200 0 0 0 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$279,072   41,000   0   97,056   15,800   0   175,536   18,510   0   1,000   0   7,000   0   \$634,974   0   0   \$634,974    \$128,999   36,000   132,044   2,000   0   5,628   0   0   \$304,671   230,000   101,128   0   30,000	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456 0 0 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000 108,398	Percent Change  -7.8% 1.5% -9.3% 20.3% 20.3% 1.6% 2.0%3.5%3.5% 1.4% 0.8% 7.4% 3.9% 4.0% 43.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$25,900  0  22,000  22,000  23,000  300  825  \$52,051  0  \$52,051  2,000  \$52,000  750  2,000  0  11,970  \$38,720  4,700  8,760	\$26,000 0 0 0 22,000 0 22,000 0 2,300 0 200 800 \$52,026 0 0 0 \$52,026 0 0 0 0 2,300 0 0 2,300 0 0 2,300 0 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 0 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$128,999 36,000 132,044 2,000 0 5,628 0 0 0 \$304,671 230,000 101,128 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000 108,398 0 30,000	Percent Change  -7.8% 1.5% -9.3% 20.3% 20.3% 1.6%3.5%3.5% 1.4% 0.8% 7.4% 3.9% 4.0% 43.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$25,900 0 22,000 0 22,000 0 23,000 0 300 825 \$\$52,051 0 0 \$\$52,051 0 0 \$\$1,970 \$\$38,720 4,700 8,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$26,000 0 0 0 0 0 0 0 22,000 0 22,000 0 23,000 0 200 800 \$52,026 \$22,000 750 2,000 0 0 0 0 12,550 \$39,300 4,700 7,631 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$279,072 41,000 0 97,056 15,800 175,536 18,510 0 1,000 0 7,000 0 \$634,974 0 0 \$634,974  \$\$128,999 36,000 132,044 2,000 0 5,628 0 0 0 \$304,671 230,000 101,128 0 30,000 0 0	2013 Budget  \$257,283 41,616 0 87,985 19,000 0 179,752 18,800 0 1,020 0 7,000 0 \$612,456  \$130,862 36,300 141,854 2,000 0 5,849 0 0 \$316,865 330,000 108,398 0 30,000 0	Percent Change  -7.8% 1.5%9.3% 20.3% 1.6% 2.4% 1.6%3.5%3.5%  1.4% 0.8% 7.4% 3.9% 4.0% 43.5% 7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$25,900  0  0  0  0  22,000  0  23,000  0  300  825  \$52,051  0  0  \$52,051  \$2,000  750  2,000  0  2,000  0  11,970  \$38,720  4,700  8,760  0  0  0  0  0  0  0  10  0  0  0  0	\$26,000 0 0 0 0 726 0 22,000 0 23,000 0 200 800 \$52,026 \$52,026 \$22,000 750 2,000 0 0 0 12,550 \$39,300 4,700 7,631 0 0	Percent Change  0.4%

Name of City: Nimrod Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nisswa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$13,341	\$15,445	15.8%	Property Taxes	\$1,792,393	\$1,847,652	3.1%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	1,740	1,740		Licenses and Permits	18,170	19,210	5.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	4,408	4,610	4.6%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	41,000	40,000	-2.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	27,000	27,000	
Charges for Services Fines and Forfeits	0	0		Charges for Services Fines and Forfeits	0 27,500	25,000	-9.1%
Interest on Investments	460	450	-2.2%	Interest on Investments	9,000	25,000 2,000	-77.8%
All Other Revenues	500	580	16.0%	All Other Revenues	37,533	36,533	-2.7%
Total Revenues	\$20,449	\$22,825	11.6%	Total Revenues	\$1,952,596	\$1,997,395	2.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	2.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	166,695	200,000	20.0%
Total Revenues and Other Sources	\$20,449	\$22,825	11.6%	Total Revenues and Other Sources	\$2,119,291	\$2,197,395	3.7%
Current Expenditures =				Current Expenditures =			
General Government	\$4,646	\$4,646		General Government	\$265,901	\$271,819	2.2%
Public Safety	1,980	1,980		Public Safety	556,306	583,226	4.8%
Streets and Highways (excluding Const.)	2,082	2,000	-3.9%	Streets and Highways (excluding Const.)	608,884	561,455	-7.8%
Sanitation Human Services	6,710	6,800 0	1.3%	Sanitation Human Services	36,500	45,500 0	24.7%
Health	0	0		Health	0	0	
Culture and Recreation	190	230	21.1%	Culture and Recreation	170,103	150,622	-11.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	500	3,500	600.0%
All Other Current Expenditures	0	0		All Other Current Expenditures	165,725	147,100	-11.2%
Total Current Expenditures	\$15,608	\$15,656	0.3%	Total Current Expenditures	\$1,803,919	\$1,763,222	-2.3%
Debt Service - Principal	0	0		Debt Service - Principal	132,732	121,000	-8.8%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	97,440	101,723	4.4%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	68,700	202,250	194.4%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	44.20/
=				_	16,500	9,200	-44.2%
Total Expenditures and Other Uses	\$15,608	\$15,656	0.3%	Total Expenditures and Other Uses	\$2,119,291	\$2,197,395	3.7%
				<b>=</b>			
Name of City: Norcross				Name of City: North Branch			
Name of City: Norcross Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: North Branch Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent Change 8.3%
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$24,000	2013 Budget \$24,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,772,278 552,010	2013 Budget \$4,085,718 569,573	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$24,000 0	2013 Budget \$24,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,772,278 552,010 0	2013 Budget \$4,085,718 569,573 0	Percent Change 8.3% 3.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$24,000 0 0	2013 Budget \$24,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,772,278 552,010 0 947,275	2013 Budget \$4,085,718 569,573 0 934,316	Recent Change  8.3% 3.2%1.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$24,000 0 0 0	2013 Budget \$24,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470	2013 Budget \$4,085,718 569,573 0 934,316 105,820	Percent Change 8.3% 3.2%  -1.4% 22.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$24,000 0 0 0 0	2013 Budget \$24,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500	Percent Change 8.3% 3.2%  -1.4% 22.4% -82.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$24,000 0 0 0	2013 Budget \$24,000 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470	2013 Budget \$4,085,718 569,573 0 934,316 105,820	Percent Change 8.3% 3.2%  -1.4% 22.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$24,000  0  0  0  0  20,430	2013 Budget \$24,000 0 0 0 0 0 20,430	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000 100,000	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130	Percent Change 8.3% 3.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$24,000  0  0  0  20,430  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620	Percent Change 8.3% 3.2%  -1.4% 22.4% -82.8% 46.1% -13.0%  5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$24,000  0  0  0  0  20,430  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350	Percent Change 8.3% 3.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$24,000  0  0  0  0  20,430  0  0  10,668	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$3,772,278 \$552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923	Percent Change 8.3% 3.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$24,000  0  0  0  0  20,430  0  0  10,668  0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$3,772,278 \$552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310 101,200	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0%  5.4% -0.8% -23.9% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$24,000  0  0  0  0  20,430  0  0  10,668  0  \$55,098	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0%  5.4% -0.8% -23.9% 20.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$555,098	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310 101,200 \$6,369,657 0	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0%  5.4% -0.8% -23.9% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0	2013 Budget  \$24,000 0 0 0 0 20,430 0 10,668 0 \$55,098 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  0	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0% -23.9% 20.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$24,000  0  0  0  20,430  0  10,668  0  \$55,098  0  0	2013 Budget  \$24,000 0 0 0 0 20,430 0 10,668 0 \$555,098 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0% -0.8% -23.9% 20.0% 3.3%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0	2013 Budget  \$24,000 0 0 0 0 20,430 0 10,668 0 \$55,098 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  0	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0% -23.9% 20.0% 3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$555,098	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$3,772,278 552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310 101,200 \$6,369,657 0 0 703,414 \$7,073,071	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0 716,384 \$7,298,499	Percent Change  8.3% 3.2%1.4% 22.4% -82.8% 46.1% -13.0% 5.4% -0.8% -23.9% 20.0% 3.3% 1.8% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$24,000  0  0  0  20,430  0  10,668  0  \$55,098  0  0	2013 Budget  \$24,000 0 0 0 0 20,430 0 10,668 0 \$555,098 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414	2013 Budget \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384	Percent Change 8.3% 3.2% -1.4% 22.4% -82.8% 46.1% -13.0% -0.8% -23.9% 20.0% 3.3%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$555,098	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499	Percent Change  8.3% 3.2%1.4% 22.4% -82.8% 46.1% -13.0% 5.4% -0.8% -23.9% 20.0% 3.3% 1.8% 3.2% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 10,668 0 \$55,098 0 0 \$7,322 2,736 10,143 3,009	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098  \$7,322 2,736 10,143 3,009	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,772,278 552,010 0 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310 101,200 \$6,369,657 0 703,414 \$7,073,071 = \$922,779 1,463,230 709,529 0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 0 716,384 \$7,298,499  \$937,273 1,451,890 710,4445 0	Percent Change  8.3% 3.2%1.4% 22.4% -82.8% 46.1% -13.0% 5.4% -0.8% -23.9% 20.0% 3.3% 1.8% 3.2%  1.6% -0.8% -0.8% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$555,098  \$7,322 2,736 10,143 3,009 0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143 3,009 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  =  \$922,779  1,463,230  709,529  0  0  0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 0	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  0  0  0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 0 0	Percent Change  8.3% 3.2%1.4% 22.4% -82.8% 46.1% -13.0% 5.4% -0.8% -23.9% 20.0% 3.3% 1.8% 3.2%  1.6% -0.8% 0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$24,000  0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$555,098  \$7,322 2,736 10,143 3,009 0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143 3,009 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  0  189,687	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 2,847 0	2013 Budget  \$24,000 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 2,847 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  0  0  0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 0 0	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 0	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,772,278 \$3,772,278 \$552,010 947,275 86,470 137,000 100,000 514,594 0 67,920 30,600 60,310 101,200 \$6,369,657 0 0 703,414 \$7,073,071 \$922,779 1,463,230 709,529 0 0 189,687 0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611 0	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$24,000 \$24,000 0 0 0 0 20,430 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847 0 0 888	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 888	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611 0 1,135,967 1,850	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 8888 \$26,945	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 888 \$26,945	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$3,772,278  \$52,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611 0 1,135,967 1,850 \$4,432,036	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$24,000 \$24,000 0 0 0 0 20,430 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847 0 0 888	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 888	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  =  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 1,135,967 1,850 \$4,432,036 2,000,195	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 0 \$555,098  \$7,322 2,736 10,143 3,009 2,847 0 0 0 888 \$26,945	\$24,000 \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847 0 0 888 \$26,945 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  0  703,414  \$7,073,071  =  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716  1,173,421	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611 0 1,135,967 1,850 \$4,432,036 2,000,195 1,113,433	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$555,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 888 \$26,945 0 0	\$24,000 \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 0 2,847 0 0 888 \$26,945 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,772,278  \$552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  =  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 1,135,967 1,850 \$4,432,036 2,000,195	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$24,000  0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098 0 0 \$55,098  \$7,322 2,736 10,143 3,009 2,847 0 0 0 8888 \$26,945 0 0 0 0	\$24,000 \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$55,098 \$7,322 2,736 10,143 3,009 2,847 0 0 0 888 \$26,945 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716  1,173,421  150,750	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 1,135,967 1,850 \$4,432,036 2,000,195 1,113,433 23,500	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$24,000 \$24,000 0 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098 0 0 \$\$55,098 \$\$7,322 2,736 10,143 3,009 2,847 0 0 0 8888 \$\$26,945 0 0 0 0	2013 Budget  \$24,000 0 0 0 0 0 20,430 0 0 10,668 0 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 888 \$26,945 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,772,278  552,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071  \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716  1,173,421  150,750  44,900	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 1,135,967 1,850 \$4,432,036 2,000,195 1,113,433 23,500 0	Percent Change  8.3% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$24,000  \$24,000  0  0  0  20,430  0  10,668  0  \$55,098  \$7,322  2,736  10,143  3,009  0  2,847  0  0  888  \$26,945	2013 Budget  \$24,000 0 0 0 0 0 0 20,430 0 0 10,668 0 \$55,098  \$7,322 2,736 10,143 3,009 0 2,847 0 0 0 888 \$26,945 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,772,278  \$52,010  0  947,275  86,470  137,000  100,000  514,594  0  67,920  30,600  60,310  101,200  \$6,369,657  0  703,414  \$7,073,071   \$922,779  1,463,230  709,529  0  189,687  0  968,467  6,480  \$4,260,172  1,913,716  1,173,421  150,750  44,900  0	2013 Budget  \$4,085,718 569,573 0 934,316 105,820 23,500 146,130 447,695 0 71,620 30,350 45,923 121,470 \$6,582,115 0 716,384 \$7,298,499  \$937,273 1,451,890 710,445 0 0 194,611 0 1,135,967 1,850 \$4,432,036 2,000,195 1,113,433 23,500 0 0	Percent Change  8.3% 3.2%

Name of City: North Mankato Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: North Oaks Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$5,112,123			Revenues -			
Property Taxes Tax Increments	120,000	\$5,296,398 88,900	3.6% -25.9%	Property Taxes Tax Increments	\$1,213,459 0	\$1,253,459 0	3.3%
All Other Taxes	800,000	892,000	11.5%	All Other Taxes	0	0	
Special Assessments	1,057,948	601,236	-43.2%	Special Assessments	139,964	140,000	0.0%
Licenses and Permits	320,600	341,950	6.7%	Licenses and Permits	154,600	211,300	36.7%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	1,367,481 509,610	1,367,481 629,777	23.6%	State General Purpose Aid State Categorical Aid	308	308 0	
Grants from County/Other Local Units		2,000	-99.7%	Grants from County/Other Local Units		9,200	-3.2%
Charges for Services	676,000 361,325	368,398	2.0%	Charges for Services	9,500 222,973	297,525	33.4%
Fines and Forfeits	34,900	28,900	-17.2%	Fines and Forfeits	3,400	3,900	14.7%
Interest on Investments	14,550	9,565	-34.3%	Interest on Investments	500	200	-60.0%
All Other Revenues	167,670	166,284	-0.8%	All Other Revenues	6,000	5,000	-16.7%
Total Revenues	\$10,542,207	\$9,792,889	-7.1%	Total Revenues	\$1,750,704	\$1,920,892	9.7%
Proceeds from Bond Sales	2,580,000	2,844,095	10.2%	Proceeds from Bond Sales	0	0	
Other Financing Sources	450,000	600,000	33.3%	Other Financing Sources	0	0	
Transfers from Other Funds	678,580	793,295	16.9%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$14,250,787	\$14,030,279	-1.5%	Total Revenues and Other Sources	\$1,750,704	\$1,920,892	9.7%
Current Expenditures				Current Expenditures			
General Government	\$966,540	\$979,014	1.3%	General Government	\$567,282	\$608,490	7.3%
Public Safety Streets and Highways (excluding Const.)	2,055,040	2,210,868	7.6%	Public Safety Streets and Highways (excluding Const.)	794,246	850,094	7.0%
Sanitation Sanitation	1,708,335	1,760,222 0	3.0%	Sanitation Sanitation	24,500 234,264	24,500 305,400	30.4%
Human Services	0	0		Human Services	0	0	30.470
Health	ő	0		Health	ő	0	
Culture and Recreation	1,330,891	1,528,597	14.9%	Culture and Recreation	40,500	39,250	-3.1%
Conservation of Natural Resources	0	0	0.49/	Conservation of Natural Resources	75,000	75,000	
Economic Development & Housing	655,878	653,432	-0.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	156,130	158,065	1.2%	All Other Current Expenditures	14,912	18,158	21.8%
Total Current Expenditures	\$6,872,814	\$7,290,198	6.1%	Total Current Expenditures	\$1,750,704	\$1,920,892	9.7%
Debt Service - Principal	2,765,000	2,661,000	-3.8%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	829,315	815,959	-1.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	3,637,835	826,136	-77.3%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	590,850	2,484,095	320.4%	All Other Capital Outlay		0	
Other Financing Uses Transfers to Other Funds	704.425	0 551 665	-21.7%	Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>	704,425	551,665		<del>-</del>			
Total Expenditures and Other Uses_	\$15,400,239	\$14,629,053	-5.0%	Total Expenditures and Other Uses	\$1,750,704	\$1,920,892	9.7%
Name of City: North St. Paul				Name of City: Northfield			
Name of City: North St. Paul Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Northfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,347,412	2013 Budget \$2,394,500 0 507,800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$6,696,072	2013 Budget \$7,205,391 789,395 281,000	Percent Change 7.6% -6.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,347,412 0 400,000 0	2013 Budget \$2,394,500 0 507,800 0	Percent Change 2.0%  27.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$6,696,072 842,690 281,000 432,023	2013 Budget \$7,205,391 789,395 281,000 278,005	Percent Change 7.6% -6.3%  -35.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,347,412 0 400,000 0 202,100	2013 Budget \$2,394,500 0 507,800 0 253,725	Percent Change 2.0%  27.0%  25.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$6,696,072 842,690 281,000 432,023 336,230	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480	Percent Change 7.6% -6.3%  -35.7% 4.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0	2013 Budget \$2,394,500 0 507,800 0 253,725 0	Percent Change 2.0%  27.0%  25.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$6,696,072 842,690 281,000 432,023 336,230 162,864	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000	Percent Change 7.6% -6.3%  -35.7% 4.8% -60.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0 1,613,726	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750	Percent Change 2.0%  27.0%  25.5%  -15.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748	Percent Change 7.6% -6.3%  -35.7% 4.8% -60.7% -1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266	Percent Change 7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0	Percent Change 2.0%  27.0%  25.5%  -15.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748	Percent Change 7.6% -6.3%  -35.7% 4.8% -60.7% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448	Percent Change 7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9% -100.0% 9.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232	Percent Change 7.6% -6.3%  -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9% -100.0% 9.6% 30.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805	Percent Change 7.6% -6.3%  -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 1.11% 4.29%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300	Percent Change 2.0%  27.0%  25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015	Percent Change 7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 4.2% 9.6% 62.7% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0	2013 Budget \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0	Percent Change 2.0%  27.0%  25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0	Percent Change 7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 1.19% 4.2% 9.6% 62.7% 1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0 709,064	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 1.19% 4.22% 9.6% 62.7% 1.6% 60.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 91,300 0 225,425 \$5,296,300 0 375,000	Percent Change 2.0%  27.0%  25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0 709,064 929,724	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546	Percent Change 7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 1.19% 4.2% 9.6% 62.7% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0	Percent Change 2.0%  27.0%  25.5%  -15.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0 709,064	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 1.19% 4.22% 9.6% 62.7% 1.6% 60.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  91,300  0  225,425  \$5,296,300  0  375,000  \$5,671,300	Percent Change 2.0%  27.0%  25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5%  368.8% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0 709,064 929,724  \$15,344,413	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296	Percent Change  7.6% -6.3%35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300	Percent Change  2.0% 27.0% 25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 2.5% 368.8% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 = \$2,434,713	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296	Percent Change  7.6% -6.3% -35.7% -4.8% -60.7% -1.0% -24.4% 1.1% 4.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563 \$606,743 2,695,851	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300  \$1,116,450 3,282,400	Percent Change  2.0% 27.0% 25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 2.5% 368.8% 8.1%  84.0% 21.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 \$2,434,713 3,545,777	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300	Percent Change  2.0% 27.0% 25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 2.5% 368.8% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 = \$2,434,713	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296	Percent Change  7.6% -6.3% -35.7% -4.8% -60.7% -1.0% -24.4% 1.1% 4.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300  \$1,116,450 3,282,400 751,500 0 0	Percent Change  2.0% 27.0% 25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321  \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249	2013 Budget \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.1% 4.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 0 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300  \$1,116,450 3,282,400 751,500 0 0 0 0	Percent Change  2.0% 27.0% 25.5%15.5% 39.9% -100.0% 9.6% 9.6% 30.4% -100.0% 36.9% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 = \$2,434,713 3,545,777 2,269,249 0 0 0 0	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 0 0	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 1.11% 4.29% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300  \$1,116,450 3,282,400 751,500 0 412,000	Percent Change  2.0% 27.0% 25.5%15.5% 39.9% -100.0% 9.6% 9.6% -100.0% 36.9% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.1% 4.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563 \$606,743 2,695,851 1,195,628 0 0 473,770 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  412,000	Percent Change  2.0% 27.0% 25.5% 39.9% -100.0% 9.6% 30.4% -100.0% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.2% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  0  0	Percent Change  2.0%  27.0%  25.5%  39.9%  -100.0%  9.6% 30.4%  -100.0% 36.9% 2.5%  368.8%  8.1%  84.0% 21.8%  -37.1% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 473,770 0 0 195,857	2013 Budget  \$2,394,500  507,800 0  253,725 0 1,363,750 318,000 91,300 0 225,425 \$5,296,300  \$5,671,300  \$1,116,450 3,282,400 751,500 0 412,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000 430,399	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8% 2.3% 2.3%50.3% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  0  0	Percent Change  2.0%  27.0%  25.5%  39.9%  -100.0%  9.6% 30.4%  -100.0% 36.9% 2.5%  368.8%  8.1%  84.0% 21.8%  -37.1% 13.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000	Percent Change  7.6% -6.3% -35.7% -4.8% -60.7% -1.0% -24.4% -24.4% -1.19% -2.4.9% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.32% -8.1% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 195,857 \$5,167,849 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  0  141,800  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  412,000  0  0  \$5,562,350  0  0  \$5,562,350	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 = \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000 430,399 \$10,942,700 1,720,450	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.1% 4.2% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8% 2.3%50.3% -9.2% -1.5% -8.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 195,857 \$5,167,849 0 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 0 141,800 91,300 0 225,425 \$5,296,300 0 375,000 \$1,116,450 3,282,400 751,500 0 412,000 0 \$5,562,350 0 0 \$5,562,350	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 = \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481 660,813	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000 430,399 \$10,942,700 1,720,450 566,462	Percent Change  7.6% -6.3% -35.7% -4.8% -60.7% -1.0% -24.4% -24.4% -1.19% -2.4.9% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.7% -60.32% -8.1% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700  \$5,166,563 0 80,000  \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 195,857 \$5,167,849 0 0 0	2013 Budget  \$2,394,500 0 507,800 0 253,725 0 1,363,750 318,000 91,300 91,300 0 225,425 \$5,296,300 0 375,000 \$5,671,300  \$1,116,450 3,282,400 751,500 0 412,000 0 \$5,562,350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% 27.0% 25.5%15.5% 39.9% -100.0% 9.6% 30.4% -100.0% 36.9% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413 \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 0 130,673 474,082 \$11,105,507 1,887,481 660,813 0	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 0 65,000 430,399 \$10,942,700 1,720,450 566,462 0	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 1.11% 4.29% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8% 2.3%50.3% -9.2% -1.5% -8.8% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 195,857 \$5,167,849 0 0 78,714	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  \$5,562,350  0  0  108,950	Percent Change  2.0% 27.0% 25.5%15.5% 39.9% -100.0% 9.6% 9.6% 9.6% 30.4% -100.0% 36.9% 2.5% 368.8% 8.1%  84.0% 21.8% -37.1%13.0%100.0% 7.6% 38.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481 660,813 0 1,431,100	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000 430,399 \$10,942,700 1,720,450 566,462 0 1,805,900	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 1.11% 4.29% 9.6% 62.7% 1.6% 60.7% 63.2% 8.1%  1.1% 0.6% -6.8%50.3% -9.2% -1.5% -8.8% -14.3% 26.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 0 195,857 \$5,167,849 0 0 78,714 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  \$5,562,350  0  108,950  0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481 660,813 0 1,431,100 0	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 65,000 430,399 \$10,942,700 1,720,450 566,462 1,805,900 0	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8%50.3% -9.2% -1.5% -8.8% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 473,770 0 195,857 \$5,167,849 0 78,714 0 0 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  \$5,562,350  0  108,950  0  0  0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481 660,813 0 1,431,100 0 453,010	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 0 65,000 430,399 \$10,942,700 1,720,450 566,462 0 1,805,900 0 755,682	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8%50.3% -9.2% -1.5% -8.8% -14.3%66.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,347,412 0 400,000 0 202,100 0 1,613,726 227,225 2,000 129,400 70,000 10,000 164,700 \$5,166,563 0 80,000 \$5,246,563  \$606,743 2,695,851 1,195,628 0 0 473,770 0 0 195,857 \$5,167,849 0 0 78,714 0	2013 Budget  \$2,394,500  507,800  0  253,725  0  1,363,750  318,000  91,300  0  225,425  \$5,296,300  \$5,671,300  \$1,116,450  3,282,400  751,500  0  412,000  0  \$5,562,350  0  108,950  0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$6,696,072 842,690 281,000 432,023 336,230 162,864 1,608,248 591,300 185,260 1,978,349 142,805 277,463 171,321 \$13,705,625 0 709,064 929,724 \$15,344,413  \$2,434,713 3,545,777 2,269,249 0 0 2,251,013 0 130,673 474,082 \$11,105,507 1,887,481 660,813 0 1,431,100 0	2013 Budget  \$7,205,391 789,395 281,000 278,005 352,480 64,000 1,592,748 447,266 187,448 1,999,232 148,805 304,015 278,725 \$13,928,510 0 1,139,240 1,517,546 \$16,585,296  \$2,460,875 3,568,430 2,114,958 0 0 2,303,038 65,000 430,399 \$10,942,700 1,720,450 566,462 1,805,900 0	Percent Change  7.6% -6.3% -35.7% 4.8% -60.7% -1.0% -24.4% 1.12% 9.6% 62.7% 1.6% -60.7% 63.2% 8.1%  1.1% 0.6% -6.8%50.3% -9.2% -1.5% -8.8% -14.3%

Name of City: Northome Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Northrop  Adopted budgets for the following funds: GF:	SR:	DS: CP	. —
Adopted budgets for the following funds: Or:	2012 Revised Budget	2013 Budget	Percent Change	recopied outgets for the following funds: Or:	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$48,225	\$50,000	3.7%	Revenues – Property Taxes	\$0		
Tax Increments	0	\$30,000	3.7%	Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	1,890	1,890		Licenses and Permits	0	0	
Federal Grants State General Purpose Aid	65.084	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	65,984 524	65,984 524		State Categorical Aid	0	0	
Grants from County/Other Local Units	1,600	1,600		Grants from County/Other Local Units	0	0	
Charges for Services	500	500		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	75	75		Interest on Investments		0	
All Other Revenues	0	0	1.50/	All Other Revenues	0	0	
Total Revenues Proceeds from Bond Sales	\$118,798 0	\$120,573	1.5%	Total Revenues Proceeds from Bond Sales	\$0 0	\$0 0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	20,000	20,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$138,798	\$140,573	1.3%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =	3130,798	\$140,373	1.570	Current Expenditures =			
General Government	\$78,155	\$80,838	3.4%	General Government	\$0	\$0	
Public Safety	6,990	6,900	-1.3%	Public Safety	0	0	
Streets and Highways (excluding Const.)	33,322	31,342	-5.9%	Streets and Highways (excluding Const.)	0	0	
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	4,280	3,625	-15.3%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$122,747	\$122,705	-0.0%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	12,000	14,803	23.4%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	2,803	3,065	9.3%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	1,248	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$138,798	\$140,573	1.3%	Total Expenditures and Other Uses	\$0	\$0	
Name of City: Norwood Young America							
Name of City: Norwood Young America				Name of City: Nowthen			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Nowthen Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	Yes
		DS: No CP:	No Percent			DS: Yes CP.	Yes
Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget			Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,467,848 0 0	2013 Budget \$1,474,492 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,093,005 0	2013 Budget \$1,149,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,467,848 0	2013 Budget \$1,474,492 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,093,005 0	2013 Budget \$1,149,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,467,848 0 0 0 0 67,538	2013 Budget \$1,474,492 0 0 0 0 58,028	Percent Change 0.5%   -14.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,093,005 0 0 0 56,500	2013 Budget \$1,149,000 0 0 14,592 61,505	Percent Change 5.1%  8.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,467,848 0 0 0 67,538 0	2013 Budget \$1,474,492 0 0 0 58,028	Percent Change 0.5%   -14.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,093,005 0 0 0 56,500 0	2013 Budget \$1,149,000 0 14,592 61,505 0	Percent Change 5.1%  8.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,467,848 0 0 0 67,538 0	2013 Budget \$1,474,492 0 0 0 58,028 0	Percent Change 0.5%  -14.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,093,005 0 0 56,500 0	2013 Budget \$1,149,000 0 0 14,592 61,505 0	Percent Change 5.1%  8.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,467,848 0 0 0 67,538 0 0 171,469	2013 Budget \$1,474,492 0 0 58,028 0 272,561	Percent Change 0.5%  -14.1%  59.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,093,005 0 0 56,500 0 0 453	2013 Budget \$1,149,000 0 0 14,592 61,505 0 0 453	Percent Change 5.1%  8.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,467,848 0 0 0 67,538 0	2013 Budget \$1,474,492 0 0 0 58,028 0	Percent Change 0.5%  -14.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,093,005 0 0 56,500 0	2013 Budget \$1,149,000 0 0 14,592 61,505 0	Percent Change 5.1%  8.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,467,848 0 0 0 67,538 0 0 171,469 0 96,750 11,000	2013 Budget \$1,474,492 0 0 0 58,028 0 0 272,561 0 91,750 8,000	Percent Change 0.5%  -14.1%  59.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000	2013 Budget \$1,149,000 0 14,592 61,505 0 453 27,200	Percent Change 5.1%  8.9%     
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000	2013 Budget \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000	Percent Change 0.5%  -14.1%  59.0%  -5.2% -27.3% -83.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000	2013 Budget \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000	Percent Change 5.1%  8.9%   -3.5% 12.5% 0.4% -62.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,467,848  0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100	2013 Budget \$1,474,492 0 0 0 58,028 0 0 272,561 0 91,750 8,000 1,000 66,100	Percent Change 0.5%  -14.1%  59.0%  -5.2% -27.3% -83.3% 24.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,093,005  0 0 56,500 0 453 28,200 43,160 7,000 8,000 0	2013 Budget \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0	Percent Change 5.1%  8.9%   -3.5% 12.5% 0.4% -62.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705	2013 Budget \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100 \$1,971,931	Percent Change 0.5%  -14.1%  59.0%  -5.2% -27.3% 24.5% 5.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318	2013 Budget \$1,149,000 0 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348	Percent Change 5.1%  8.9%   -3.5% 12.5% 0.4% -62.5%  6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0	2013 Budget \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100 \$1,971,931	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,093,005 0 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0  \$1,236,318 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0	Percent Change 5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0	Percent Change  5.1% 8.9% 12.5% 0.4% -62.5% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0 226,241	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0  \$1,236,318 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 0	Percent Change  5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0	Percent Change  5.1% 8.9% 12.5% 0.4% -62.5% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100 \$1,873,705 0 0 226,241 \$2,099,946	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0 172,000 \$2,143,931	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348	Percent Change  5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100 \$1,873,705 0 226,241 \$2,099,946	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,093,005  0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 0 \$1,236,318	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 0 \$1,311,348	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100 \$1,873,705 0 0 226,241 \$2,099,946	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100 \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0	Percent Change  0.5%14.1% 59.0%5.2% -27.3% -83.3% 24.5% 5.2%24.0% 2.1% -0.3% 0.9% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,093,005  0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800	2013 Budget  \$1,149,000 0 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150	Percent Change  5.1% 8.9% 3.5% 12.5% 0.4% -62.5% 6.1%  3.0% 166.5% 6.1% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,467,848  0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100 \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100 \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 0	Percent Change 0.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,093,005  0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$0 \$1,311,348  \$432,447 337,451 362,650 34,150 0	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5% 8.2% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241  \$2,099,946  \$479,031 362,069 334,323 0 0 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000  \$2,143,931  \$477,715 365,170 359,727 0 0 0 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318  \$419,809 126,624 395,090 33,800 0 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 0 0	Percent Change  5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0 172,000  \$2,143,931  \$477,715 365,170 359,727 0 0 248,821	Percent Change  0.5%14.1%59.0%5.2% -27.3% -83.3% 24.5% 5.2%24.0% 2.1% -0.3% 0.9% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$1,093,005 0 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800 0 43,200	2013 Budget  \$1,149,000 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5% 8.2% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000  \$2,143,931  \$477,715 365,170 359,727 0 0 0 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318  \$419,809 126,624 395,090 33,800 0 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 0 0	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5% 8.2% 1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0	Percent Change  0.5%14.1%59.0% -27.3% -83.3% 24.5% 5.2%24.0% 2.1% -0.3% 0.9% 7.6%2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 \$419,809 126,624 395,090 33,800 0 43,200 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0	Percent Change  5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 \$419,809 126,624 395,090 33,800 0 43,200 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 0 0 0	Percent Change  5.1% 8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 0 \$1,451,433	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$1,018,523	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5% -8.2% 1.0%1.4%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 \$1,451,433 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,093,005 \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800 0 43,200 0 10 10 10 10 10 10 10 10 1	2013 Budget  \$1,149,000 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1%1.4%1.4%1.4%1.4% 18.7% -83.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 255,627 0 51,500 0 \$1,482,550 0 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 0 \$1,451,433	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$1,093,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 0 \$1,311,348   \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000 10,733	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1% 6.1% 3.0% 166.5% -8.2% 1.0% 1.4%1.4%1.4% 18.7% -83.3% -75.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 \$1,451,433 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$1,093,005 \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800 0 43,200 0 10 10 10 10 10 10 10 10 1	2013 Budget  \$1,149,000 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000	Percent Change  5.1% 8.9%3.5% 12.5% 0.4% -62.5% 6.1%1.4%1.4%1.4%1.4% 18.7% -83.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550 0 0 0 0	\$1,474,492 0 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100 \$1,971,931 0 0 172,000 \$2,143,931 \$477,715 365,170 359,727 0 0 0 248,821 0 0 0 0 0	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 0 \$1,236,318 0 0 0 0 \$1,236,318 = \$419,809 126,624 395,090 33,800 0 0 43,200 0 0 0 0 \$1,018,523 132,000 43,512 0 0	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000 10,733 0	Percent Change  5.1% 8.9% 8.9% 12.5% 12.5% 0.4% -62.5% 6.1% 3.0% 166.5% 4.2% 1.0% 1.4% 18.7% 18.7% 83.3%75.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,467,848 0 0 0 67,538 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550 0 0 0 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 0 172,000  \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 0 \$1,451,433 0 0 6,200	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 0 \$1,236,318 0 0 0 0 \$1,236,318 0 0 0 43,200 43,200 0 43,200 0 0 \$1,018,523 132,000 43,512 0 0 42,283	2013 Budget  \$1,149,000 0 0 14,592 61,505 0 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348   \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000 10,733 0 69,317	Percent Change  5.1% 8.9% 8.9% 12.5% 12.5% 0.4% -62.5% 6.1% 3.0% 166.5% 4.2% 1.0% 1.4% 18.7% -83.3% -75.3% 63.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,467,848  0 0 0 67,538 0 0 171,469 0 96,750 11,000 6,000 53,100  \$1,873,705 0 226,241 \$2,099,946  \$479,031 362,069 334,323 0 0 0 255,627 0 51,500 0 \$1,482,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,474,492 0 0 0 58,028 0 272,561 0 91,750 8,000 1,000 66,100  \$1,971,931 0 172,000 \$2,143,931  \$477,715 365,170 359,727 0 0 248,821 0 0 248,821 0 0 \$1,451,433 0 6,200 48,500	Percent Change  0.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,093,005 \$1,093,005 0 0 56,500 0 453 28,200 43,160 7,000 8,000 0 \$1,236,318 0 0 \$1,236,318 \$419,809 126,624 395,090 33,800 0 43,200 0 0 \$1,236,318	2013 Budget  \$1,149,000 0 14,592 61,505 0 453 27,200 48,573 7,025 3,000 0 \$1,311,348 0 0 \$1,311,348  \$432,447 337,451 362,650 34,150 0 42,600 0 \$1,209,298 22,000 10,733 69,317 0	Percent Change  5.1% 8.9% 8.9% 12.5% 0.4% -62.5% 6.1% 3.0% 166.5% -8.2% 1.0% 118.7% -83.3% -75.3% -75.3% 63.9%

Adopted budgets for the following funds: GF: Yes   SR:   Yes   DS:   No   CP:   No   Adopted budgets for the following funds: GF: Yes   SR:   No   D    2012 Revised Budget   Percent Change   Percent Revenues   Percent Reve	OS: No   CP:	: No
Revenues Revenues Revenues	2013 Budget	Percent Change
Property Taxes \$2,333,923 \$2,120,775 -9.1% Property Taxes \$4,287,062	\$4,603,693	7.4%
Tax Increments 0 Tax Increments 0 0 Tax Increments 0 0 Tax Increments 0.0 0 Tax	34,003,093	7.470
All Other Taxes 0 0 All Other Taxes 0	0	
Special Assessments 17,600 15,000 -14.8% Special Assessments 0	0	
Licenses and Permits 93,735 82,000 -12.5% Licenses and Permits 83,400	49,855	-40.2%
Federal Grants 0 0 Federal Grants 0 State General Purpose Aid 0 State General Purpose Aid 0	0	
State Categorical Aid 170,413 170,413 State Categorical Aid 63,040	63,040	
Grants from County/Other Local Units 4,060 15,000 269.5% Grants from County/Other Local Units 7,000	11,000	57.1%
Charges for Services 5,600 18,050 222.3% Charges for Services 13,132	8,680	-33.9%
Fines and Forfeits 25,100 33,000 31.5% Fines and Forfeits 50,500	50,500	
Interest on Investments         75,000         50,000         -33.3%         Interest on Investments         40,000           All Other Revenues         67,423         21,705         -67.8%         All Other Revenues         110,550	106.650	-100.0%
All Other Revenues 67,423 21,705 -67.8% All Other Revenues 110,550  Total Revenues \$2,792,854 \$2,525,943 -9.6% Total Revenues \$4,654,684	106,650 \$4,893,418	-3.5% 5.1%
Proceeds from Bond Sales 0 0 Proceeds from Bond Sales 0 0	0	5.170
Other Financing Sources 0 0 Other Financing Sources 0	0	
Transfers from Other Funds $9,740$ 0 $-100.0\%$ Transfers from Other Funds $0$	0	
Total Revenues and Other Sources \$2,802,594 \$2,525,943 -9.9% Total Revenues and Other Sources \$4,654,684	\$4,893,418	5.1%
Current Expenditures Current Expenditures		
General Government \$746,489 \$780,616 4.6% General Government \$1,273,824	\$1,323,812	3.9%
Public Safety 835,959 820,226 -1.9% Public Safety 1,473,929 Streets and Highways (evaluding Conet) 543,500 475,077 475,077	1,577,784	7.0%
Streets and Highways (excluding Const.) 542,509 478,077 -11.9% Streets and Highways (excluding Const.) 261,585 Sanitation 0 0 Sanitation 232,800	275,004 232,800	5.1%
Human Services 0 0 Human Services 0	232,800	
Health 0 0 Health 0	0	
Culture and Recreation 66,904 70,926 6.0% Culture and Recreation 150,471	153,708	2.2%
Conservation of Natural Resources 13,190 3,775 -71.4% Conservation of Natural Resources 14,850 Economic Development & Housing 13,519 6,469 -52.1% Economic Development & Housing 0	18,850 0	26.9%
All Other Current Expenditures 56,024 6,792 -87,9% All Other Current Expenditures 0	0	
Total Current Expenditures \$2,274,594 \$2,166,881 -4.7% Total Current Expenditures \$3,407,459	\$3,581,958	5.1%
Debt Service - Principal 0 0 Debt Service - Principal 0 Interest and Fiscal Charges 0 Interest and Fiscal Charges 0	0	
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0 Streets and Highways Capital Outlay 60,000 100,000 66.7% Streets and Highways Capital Outlay 0	0	
All Other Capital Outlay 68,000 72,000 5,9% All Other Capital Outlay 0	0	
Other Financing Uses 0 0 Other Financing Uses 0	0	
Transfers to Other Funds 400,000 200,000 -50.0% Transfers to Other Funds 1,257,225	1,311,460	4.3%
Total Expenditures and Other Uses \$2,802,594 \$2,538,881 -9.4% Total Expenditures and Other Uses \$4,664,684	\$4,893,418	4.9%
Name of City: Oakdale Name of City: Odessa		
Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No DS: No DS: No CP: No DS: No D	OS: No CP:	
		:   No
2012 P		
2012 Revised 2013 Percent 2012 Revised Rudget Budget Change Rudget	2013	Percent
Revenues Budget Change Revenues Budget Change	2013 Budget	
Revenues Property TaxesS7,928,426Budget \$7,946,560Change 0.2%Revenues Property TaxesBudget Property Taxes	2013	Percent
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         Tax Increments         0	2013 Budget \$13,500	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         Tax Increments         0	2013 Budget \$13,500 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850	2013 Budget \$13,500 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0	2013 Budget \$13,500 0 0 0 800 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810	2013 Budget \$13,500 0 0 800 0 43,460	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0	2013 Budget \$13,500 0 0 800 0 43,460 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0	2013 Budget \$13,500 0 0 800 0 43,460	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits	2013 Budget \$13,500 0 0 0 800 0 43,460 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         1         Grants from County/Other Local Units         13,400	2013 Budget  \$13,500 0 0 0 800 43,460 0 12,700 0 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500          Fines and Forfeits         0           Interest on In	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits	2013 Budget  \$13,500 0 0 0 800 43,460 0 12,700 0 1,225 \$71,685	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         0           State General Purpose Aid         0         0          Federal Grants         0         0           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225  \$71,685 0 0	Percent Change
Revenues         Budget         Change         Revenues           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0	Percent Change
Revenues Property Taxes         \$7,928,426         \$57,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         6           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         44,810           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits         145,000         145,000          Fines and Forfeits         0 <td>2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685</td> <td>Percent Change</td>	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Revenues         \$13,500           Tax Increments         0         0          Tax Increments         0           All Other Taxes         520,000         520,000          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         392,800         485,300         23.5%         Licenses and Permits         850           Federal Grants         0         0          Federal Grants         0         0           State General Purpose Aid         0         0          State General Purpose Aid         44,810           State Categorical Aid         414,500         416,500         0.5%         State Categorical Aid         0           Grants from County/Other Local Units         112,000         112,000          Grants from County/Other Local Units         0           Charges for Services         1,169,580         1,340,500         14.6%         Charges for Services         13,400           Fines and Forfeits <td< td=""><td>2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225  \$71,685 0 0</td><td>Percent Change</td></td<>	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225  \$71,685 0 0	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0 2,750 0	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0 2,750 0 0	Percent Change
Revenues         Budget         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0 2,750 0	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0 2,750 0 0	Percent Change
Revenues         Budget         Change         Revenues         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$1,100 10,250 0 2,750 0 5,750 \$69,725	Percent Change
Revenues         Budget         Change         Revenues         Budget           Property Taxes         \$7,928,426         \$7,946,560         0.2%         Property Taxes         \$13,500           Tax Increments         0         0	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685 \$31,500 8,375 11,100 10,250 0 2,750 0 5,750 \$69,725	Percent Change
Revenues	2013 Budget  \$13,500 0 0 800 43,460 0 12,700 0 1,225  \$71,685 0 0 \$71,685 0 0 2,750 0 2,750 0 5,750 \$69,725	Percent Change
Revenues	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685  \$31,500 8,375 11,100 10,250 0 2,750 0 0 5,750 \$69,725 0 0 0 0 0	Percent Change
Revenues	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 0 \$71,685  \$31,500 8,375 11,100 10,250 0 2,750 0 0 5,750 \$69,725	Percent Change
Revenues	2013 Budget  \$13,500 0 0 800 0 43,460 0 12,700 0 1,225 \$71,685 0 0 \$71,685  \$31,500 8,375 11,100 10,250 0 2,750 0 0 5,750 \$69,725 0 0 0 0 0	Percent Change

	CD.			Name of City: Ogema	CD.		
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	Ш
	2012 Revised Budget	2013 Budget	Percent Change	_	2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes	\$24,000	\$24,000		Revenues – Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0 500		All Other Taxes	0	0	
Special Assessments Licenses and Permits	500 0	0		Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	24,822	24,822		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0 500	0 500		Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	200	200		Interest on Investments		0	
All Other Revenues	1,000	1,000		All Other Revenues	0	0	
Total Revenues Proceeds from Bond Sales	\$51,022 0	\$51,022 0		Total Revenues  Proceeds from Bond Sales	\$0 0	\$0 0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	2,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$51,022	\$53,522	4.9%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$5,000	\$28,382	467.6%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	2,000 5,000	2,000	169.00/	Public Safety Streets and Highways (excluding Const.)	0	0	
Sanitation Sanitation	1,000	13,400 0	168.0% -100.0%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	2.500	0 2,650	6.0%	Health Culture and Recreation	0	0	
Conservation of Natural Resources	2,500 0	2,650	0.0%	Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	23,000	4,500	-80.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$38,500	\$50,932	32.3%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	10,000	2,000	-80.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	4,000	3,800	-5.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	1,030		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$52,500	\$57,762	10.0%	Total Expenditures and Other Uses	\$0	\$0	
	#32,300	Ψ37,702	10.070	<u> </u>			
Name of City: Ogilvie Adopted budgets for the following funds: GF:	Yes SR: Yes			Name of City: Okabena			
		DS: Yes CP:	Yes		Yes SR: No	DS: Yes CP:	No
'		DS: Yes CP:	Yes	Adopted budgets for the following funds: GF:		DS: Yes CP:	
'	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes Tax Increments	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Property Taxes	2012 Revised Budget \$56,980 4,500 0	2013 Budget \$56,980 4,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$96,000 0	2013 Budget \$77,145 0 0	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$56,980 4,500 0	2013 Budget \$56,980 4,500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$96,000 0 0 18,855	2013 Budget \$77,145 0 0 18,855	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$56,980 4,500 0 0 3,000	2013 Budget \$56,980 4,500 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$96,000 0 0 18,855 450	2013 Budget \$77,145 0 0 18,855 500	Percent Change -19.6%  11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$56,980 4,500 0 0 3,000 0	2013 Budget \$56,980 4,500 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$96,000 0 18,855 450 0	2013 Budget \$77,145 0 0 18,855 500 0	Percent Change
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$56,980 4,500 0 0 3,000	2013 Budget \$56,980 4,500 0 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$96,000 0 0 18,855 450	2013 Budget \$77,145 0 0 18,855 500	Percent Change -19.6%  11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0	2013 Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  0	2013 Budget \$77,145 0 0 18,855 500 0 49,544 0	Percent Change -19.6%  11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 63,150	2013 Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  0  8,213	2013 Budget \$77,145 0 0 18,855 500 0 49,544 0 0 8,213	Percent Change -19.6%   11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0	2013 Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  0	2013 Budget \$77,145 0 0 18,855 500 0 49,544 0	Percent Change -19.6%  11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 63,150 1,000	2013 Budget \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0	2013 Budget \$77,145 0 0 18,855 500 0 49,544 0 0 8,213	Percent Change -19.6%   11.1% 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	2012 Revised Budget  \$56,980 4,500 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253	2013 Budget \$556,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  8,713,062	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0	Percent Change -19.6%   11.1% 
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 1,000 19,155 \$285,253 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$\$283,028	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 0 \$154,257	Percent Change -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$283,028 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 \$154,257 0 0	Percent Change -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$\$283,028 0 0 15,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  0  0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 8,213 0 0 \$154,257 0 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$283,028 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 \$154,257 0 0	Percent Change -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$\$283,028 0 0 15,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  0  0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 8,213 0 0 \$154,257 0 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183	2013 Budget  \$556,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 0 15,000 \$298,028	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  \$173,062  0  \$173,062  \$173,062  \$173,062  \$173,062	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 5154,257	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 63,150 1,000 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 15,000 \$298,028	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  5173,062  0  \$173,062  0  \$173,062  \$173,062  \$173,062  \$173,062  \$173,062	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 15,000 \$298,028	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  \$173,062  0  \$173,062  \$173,062  \$173,062  \$173,062	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257 \$47,074 20,155	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 0 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 15,000 \$298,028  \$106,915 103,100 29,750 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$96,000  0  18,855  450  0  49,544  0  0  8,213  0  0  0  \$173,062   \$173,062  \$\$173,062  \$\$\$21,595  32,375  27,488  0  0  0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$56,980 4,500 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 15,000 \$29,750 0 0 4,715	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$96,000 0 18,855 450 0 49,544 0 8,213 0 0 0 \$173,062 0 \$173,062 0 \$173,062 0 \$21,595 32,375 27,488 0 0 2,090	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 1,350	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 0 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 0 19,000 \$2283,028 0 15,000 \$298,028  \$106,915 103,100 29,750 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$96,000 0 18,855 450 0 49,544 0 8,213 0 0 8,213 0 0 0 \$173,062 0 0 \$173,062 21,595 21,595 32,375 27,488 0 0 2,090 0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 4,600	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 4,715 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$96,000 0 18,855 450 0 49,544 0 8,213 0 0 0 \$173,062 0 \$173,062 0 \$173,062 0 \$21,595 32,375 27,488 0 0 2,090	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 1,350 0	Percent Change  -19.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 0 4,750	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 0 4,715 0 0 5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$96,000 0 18,855 450 0 49,544 0 0 8,213 0 0 0 \$173,062 0 0 \$173,062 = \$66,295 21,595 32,375 27,488 0 0 0 0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 1,350 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 0 4,750 \$245,561	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 4,715 0 0 5,000 \$249,480	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$96,000 0 18,855 450 0 49,544 0 0 8,213 0 0 0 \$173,062 0 0 \$173,062 \$566,295 21,595 32,375 27,488 0 0 0 0 \$149,843	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 1,350 0 0 \$110,414	Percent Change  -19.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 0 4,750	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 0 4,715 0 0 5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$96,000 0 18,855 450 0 49,544 0 0 8,213 0 0 0 \$173,062 0 0 \$173,062 = \$66,295 21,595 32,375 27,488 0 0 0 0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 \$154,257   \$47,074 20,155 14,475 27,360 0 0 1,350 0 0 0	Percent Change  -19.6% 11.1%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 4,750 \$245,561 20,000 11,395 0	2013 Budget  \$56,980 4,500 0 3,000 0 123,218 13,250 0 62,080 1,000 9,915 0 4,715 0 5,000 \$249,480 10,000 9,915 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$96,000  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062  0  \$173,062	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 1,350 0 0 \$110,414 5,000 13,855 0	Percent Change  -19.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 4,750 \$245,561 20,000 11,395 0 15,000	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 4,715 0 0 5,000 \$249,480 10,000 9,915 0 15,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$96,000  \$96,000  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  \$173,062  0  \$173,062  \$21,595  32,375  27,488  0  0  2,090  0  \$149,843  5,000  13,855  0  0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 1,350 0 0 \$110,414 5,000 13,855 0 0	Percent Change  -19.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 4,750 \$245,561 20,000 11,395 0 15,000 0 0	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 15,000 \$298,028  \$106,915 103,100 29,750 0 4,715 0 0 4,715 0 5,000 \$249,480 10,000 9,915 0 15,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$96,000  18,855  450  0 49,544 0 0 8,213 0 0 8,213 0 0 0 \$173,062 0 \$173,062  \$566,295 21,595 32,375 27,488 0 0 2,090 0 \$149,843 5,000 13,855 0 0 0 0	2013 Budget  \$77,145 0 0 18,855 500 0 49,544 0 0 8,213 0 0 \$154,257 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 0 1,350 0 0 \$110,414 5,000 13,855 0 0 0 0 0	Percent Change  -19.6%
Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$56,980 4,500 0 0 3,000 123,218 13,250 0 63,150 1,000 1,000 19,155 \$285,253 0 0 25,930 \$311,183  \$104,650 103,811 27,750 0 0 4,600 0 4,750 \$245,561 20,000 11,395 0 15,000	2013 Budget  \$56,980 4,500 0 0 3,000 0 123,218 13,250 0 62,080 1,000 19,000 \$283,028 0 0 15,000 \$298,028  \$106,915 103,100 29,750 0 4,715 0 0 5,000 \$249,480 10,000 9,915 0 15,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$96,000  \$96,000  18,855  450  0  49,544  0  8,213  0  0  \$173,062  0  \$173,062  0  \$173,062  \$21,595  32,375  27,488  0  0  2,090  0  \$149,843  5,000  13,855  0  0	2013 Budget  \$77,145 0 0 18,855 500 49,544 0 0 8,213 0 0 \$154,257  \$47,074 20,155 14,475 27,360 0 1,350 0 0 \$110,414 5,000 13,855 0 0	Percent Change  -19.6%

Property laces	Name of City: Oklee Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Olivia  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
A Property   Task   Property			2013			2012 Revised	2013	Percent
March   Marc	Revenues -	<del></del> -			Revenues -			
Second Assemble								3.2%
Learness and Permiss			0				8,200	57.7%
Format Grants		0			Special Assessments	79,950		
Sear Comparison Alman   1								
Section of Contract Price Of		· ·						
Common from Country Observation   0					•			
Charge for Services   0		0			e e			
Interest on Investments		0	0		2		30,600	-5.3%
All Olice Recenses   0		0						
Total Revenues		0						
Processes from Board Sales	_							
Other Financing Sources   0			* *					
Transfer from Other Funds								6.4%
Current Expenditures	e e				9			
Current Expenditures	Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$2,704,788	\$2,721,097	0.6%
General Government	Current Expenditures =				Current Expenditures =	=======================================		
Secreta and Fighways (excluding Const.)   0   0   0   0   0   0   0   0   0		\$0	\$0			\$397,700	\$390,592	-1.8%
Samitation								
Health   H		-						0.7%
Health		0				-		
Conservation of Natural Resources   0	Health	· ·						
Economic Development & Housing   38,80   33,021   14.9%     Total Current Expenditures   50   0   0   0   0   0   0   0   0		0	-					
All Other Current Expenditures   0								
Total Current Expenditures   S1001_500   S1,800_255   O.156						,		
Debt Service - Principal   0	· <u>-</u>							
Sinces and Fiscal Charges   0			* -					
Secretar and Highways Capital Outlay	-				-			
All Other Capital Outlay 0 0 0		0					,	
Other Financing Uses		-						
Transfers to Other Funds		0						
Name of City: Omamia   Adopted budgets for the following funds: GF   Yes   SR:   Yes   No.   2012 Revised Budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   No.	e e	0			9			1.7%
Name of City: Omamia   Adopted budgets for the following funds: GF   Yes   SR:   Yes   No.   2012 Revised Budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   Adopted budgets for the following funds: GF   Yes   SR:   No.   DS:   No.   CP:   No.   No.	Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$3,972,655	\$4.099.700	3.2%
Adopted budgets for the following funds: GF   Ves   SR:   Ves   Ds:   No.   CP   No.	<u> </u>				=		+ 1,,	
Percent Budget   Budget   Percent Budget   Percent Budget   Percent Budget   Percent Change   Percent Budget   Percent Budg	Name of City: Onamia				) I CC:			
Revenues         Budget         Change         Revenues         Revenues         S19,007         S274,677         14,6%         Property Taxes         \$19,000         \$21,000         10.5%           Tra Increments         0         0         0	• • • • • • • • • • • • • • • • • • • •	Vac SR· Vac	DS: No CP:	No		Vac SR· No	DS: No CP	No.
Revenues	• • • • • • • • • • • • • • • • • • • •	لتنا لتنا						
Tax Increments	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent		2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$239,677	2013 Budget \$274,677	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$19,000	2013 Budget \$21,000	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$239,677 0	2013 Budget \$274,677 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$19,000 0	2013 Budget \$21,000 0	Percent Change
State General Purpose Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$239,677 0 0	2013 Budget \$274,677 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$19,000 0	2013 Budget \$21,000 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$239,677 0 0 500	2013 Budget \$274,677 0 0 500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$19,000 0 0 9,000	2013 Budget \$21,000 0 0 6,100	Percent Change 10.5%  -32.2%
Charges for Scenices   122,000   124,900   1.6%   Charges for Services   3,950   6,800   72.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$239,677 0 0 500 2,900	2013 Budget \$274,677 0 0 500 2,800	Percent Change 14.6%   -3.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$19,000 0 9,000 2,600	\$21,000 0 0 6,100 2,650	Percent Change 10.5%  -32.2% 1.9%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$239,677 0 0 500 2,900 0	2013 Budget \$274,677 0 0 500 2,800 0	Percent Change 14.6%  -3.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000	2013 Budget \$21,000 0 6,100 2,650 0 4,100	Percent Change 10.5%  -32.2% 1.9%  -18.0%
Fines and Forfeits   1,500   3,500   133.3%   Fines and Forfeits   0   0   0   0   0   0   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$239,677  0 0 500 2,900 0 0 2,500	2013 Budget \$274,677 0 0 500 2,800 0 0 1,500	Percent Change 14.6%  -3.4%  -40.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000	2013 Budget \$21,000 0 6,100 2,650 0 4,100 9,500	Percent Change 10.5%  -32.2% 1.9%  -18.0% 58.3%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116	2013 Budget \$274,677 0 0 500 2,800 0 1,500 239,116	Percent Change 14.6%  -3.4%  -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000 24,183	2013 Budget \$21,000 0 6,100 2,650 0 4,100 9,500 24,183	Percent Change 10.5% 
Total Revenues   \$624,943   \$660,793   \$5.7%   Total Revenues   \$80,033   \$82,233   \$2.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$239,677 0 0 500 2,900 0 0 2,500 239,116 122,900	2013 Budget \$274,677 0 0 500 2,800 0 1,500 239,116 124,900	Percent Change 14.6%  -3.4%  -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000 24,183 3,950	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800	Percent Change 10.5% 
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850	2013 Budget \$274,677 0 500 2,800 0 1,500 239,116 124,900 3,500	Percent Change 14.6%  -3.4%  -40.0% 133.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$19,000  0  9,000  2,600  0  5,000  6,000  24,183  3,950  0	2013 Budget \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0	Percent Change 10.5%  -32.2% 1.9%  -18.0% 58.3%  72.2%
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000	2013 Budget \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100	Percent Change 14.6%  -3.4%  -40.0%  1.6% 133.3% -55.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000 24,183 3,950 0 3,000 7,300	2013 Budget \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400	Percent Change 10.5%  -32.2% 1.9%  -18.0% 58.3%  72.2%  -50.0% -12.3%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793	Percent Change 14.6%  -3.4%  -40.0%  1.6% 133.3% -55.8% 0.8% 5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000 24,183 3,950 0 3,000 7,300 \$80,033	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233	Percent Change 10.5% 
Total Revenues and Other Sources   \$624,943   \$660,793   \$5.7%   Total Revenues and Other Sources   \$80,033   \$82,233   \$2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$19,000  0  9,000  2,600  0  5,000  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0	2013 Budget \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233	Percent Change 10.5% 
Current Expenditures   S174,115   S196,350   12.8%   General Government   S19,375   S18,625   -3.9%   Public Safety   321,500   318,700   -0.9%   Public Safety   31,975   36,100   12.9%   Streets and Highways (excluding Const.)   80,800   80,050   -0.9%   Streets and Highways (excluding Const.)   14,100   12,900   -8.5%   Sanitation   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116  122,900  1,500  3,850  12,000  \$624,943  0  0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$19,000 0 9,000 2,600 0 5,000 6,000 24,183 3,950 0 3,000 7,300 \$80,033 0 0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0	Percent Change 10.5% 
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116  122,900  1,500  3,850  12,000  \$624,943  0  0  0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$19,000  0  9,000  2,600  5,000 6,000  24,183 3,950 0 3,000 7,300  \$80,033  0 0 0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0	Percent Change 10.5% -32.2% 1.9% -18.0% 58.3% -72.2% -12.3% 2.7%
Public Safety         321,500         318,700         -0.9%         Public Safety         31,975         36,100         12.9%           Streets and Highways (excluding Const.)         80,800         80,050         -0.9%         Streets and Highways (excluding Const.)         14,100         12,900         -8.5%           Sanitation         0         0         0          Sanitation         0         0         0           Human Services         0         0          Human Services         0         0         0            Health         0         0         0          Health         0         0         0            Culture and Recreation         7,000         14,000         100.0%         Culture and Recreation         6,500         6,600         1.5%           Conservation of Natural Resources         0         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         35,000         35,000          Economic Development & Housing         0         0            All Other Current Expenditures         \$618,415         \$644,100         4.2%         Tota	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116  122,900  1,500  3,850  12,000  \$624,943  0  0  0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$19,000  0  9,000  2,600  5,000 6,000  24,183 3,950 0 3,000 7,300  \$80,033  0 0 0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0	Percent Change 10.5% -32.2% 1.9% -18.0% 58.3% -72.2% -12.3% 2.7%
Streets and Highways (excluding Const.)         80,800         80,050         -0.9%         Streets and Highways (excluding Const.)         14,100         12,900         -8.5%           Sanitation         0         0         0          Sanitation         0         0            Human Services         0         0         0          Human Services         0         0         0            Health         0         0          Health         0         0           Culture and Recreation         6,500         6,600         1.5%          Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0          Economic Development & Housing         0         0          All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116  122,900  1,500  3,850  12,000  \$624,943  0  0  \$624,943	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$19,000  0 9,000 2,600 0 5,000 6,000 24,183 3,950 0 3,000 7,300 \$80,033 0 0 0 \$880,033	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233	Percent Change  10.5%32.2% 1.9% 58.3% 72.2%50.0% -12.3% 2.7% 2.7%
Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943 \$174,115	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$5660,793 \$196,350	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233	Percent Change  10.5%32.2% 1.9% 58.3% 72.2% -50.0% -12.3% 2.7% 2.7%3.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943 \$\$174,115 321,500 80,800	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$5660,793 \$196,350 318,700	Percent Change  14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$19,000  0  9,000  2,600  5,000 6,000  24,183 3,950 0 3,000 7,300  \$80,033  0 0 \$80,033	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 \$82,233	Percent Change  10.5%32.2% 1.9% 58.3% 72.2%50.0% -12.3% 2.7% 2.7% 2.7%3.9% 12.9%
Culture and Recreation         7,000         14,000         100.0%         Culture and Recreation         6,500         6,600         1.5%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         35,000         35,000          Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$618,415         \$644,100         4.2%         Total Current Expenditures         \$71,950         \$74,225         3.2%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay<	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$239,677  0  500  2,900  0  2,500  239,116  122,900  1,500  3,850  12,000  \$624,943  0  0  \$524,943  \$174,115  321,500  80,800  0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$100 \$100 \$100 \$100 \$100 \$100 \$100	Percent Change 14.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$\$19,375  31,975  14,100  0	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233	Percent Change  10.5%32.2% 1.9% 58.3%72.2%50.0% -12.3% 2.7% 2.7% 2.7%3.9% 12.9% -8.5%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         35,000         35,000          Economic Development & Housing         0         0            All Other Current Expenditures         0         0          All Other Current Expenditures         0         0            Total Current Expenditures         \$618,415         \$644,100         4.2%         Total Current Expenditures         \$71,950         \$74,225         3.2%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 0 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$5660,793 \$196,350 318,700 80,050 0 0	Percent Change  14.6%3.4%40.0% 1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033  \$\$19,375  31,975  14,100  0  0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 0	Percent Change  10.5%32.2% 1.9% 58.3% 72.2%50.0% -12.3% 2.7% 2.7% 2.7% 2.7%
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 0 0 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$8660,793 \$196,350 318,700 80,050 0 0 0	Percent Change  14.6%3.4%40.0% 1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$19,000  0  9,000  2,600  0  5,000  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033  \$\$19,375  31,975  14,100  0  0  0  0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0,1,500 6,400 \$82,233 0 0 \$82,233 \$18,625 36,100 12,900 0 0 0 0	Percent Change  10.5%
Total Current Expenditures         \$618,415         \$644,100         4.2%         Total Current Expenditures         \$71,950         \$74,225         3.2%           Debt Service - Principal         0         0          Debt Service - Principal         0         0            Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         0         0            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         7,500         7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 7,000	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793 \$196,350 318,700 80,050 0 0 14,000 0 14,000	Percent Change  14.6%3.4%40.0%  1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033  \$19,375  31,975  14,100  0  6,500  6,500  6,500  0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 6,600	Percent Change  10.5%
Debt Service - Principal00Debt Service - Principal00Interest and Fiscal Charges00Interest and Fiscal Charges00Streets and Highways Capital Outlay00Streets and Highways Capital Outlay00All Other Capital Outlay00All Other Capital Outlay00Other Financing Uses00Other Financing Uses000Transfers to Other Funds00Transfers to Other Funds7,5007,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793 \$196,350 318,700 80,050 0 0 14,000 0 14,000	Percent Change  14.6%3.4%40.0%1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033  \$19,375  31,975  31,975  14,100  0  6,500  6,500  0  0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 6,600	Percent Change  10.5%32.2% 1.9% 58.3%72.29%50.0% -12.39% 2.7% 2.7% 2.7% 1.59% 1.5%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 0 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 7,500 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$\$660,793  \$\$196,350 318,700 80,050 0 0 14,000 0 35,000	Percent Change  14.6%3.4%40.0%1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  0  3,000  7,300  \$80,033  0  0  \$80,033  \$19,375  31,975  31,975  14,100  0  6,500  6,500  0  0	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 0 6,600	Percent Change  10.5%32.2% 1.9% 58.3%72.29%50.0% -12.39% 2.7% 2.7% 1.59% 1.59% 1.5%
Streets and Highways Capital Outlay   0   0   0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793 \$196,350 318,700 80,050 0 0 14,000 0 35,000 0 0	Percent Change  14.6%3.4%40.0% 1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$19,000 0 9,000 2,600 0 5,000 6,000 24,183 3,950 0 3,000 7,300 \$80,033 0 0 0 \$880,033  \$19,375 31,975 14,100 0 6,500 0 6,500 0 0 0 0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400  \$82,233 0 0 0 \$82,233  \$18,625 36,100 12,900 0 6,600 0 6,600 0 0	Percent Change  10.5%
All Other Capital Outlay       0       0        All Other Capital Outlay       0       0          Other Financing Uses       0       0        Other Financing Uses       0       0          Transfers to Other Funds       0       0        Transfers to Other Funds       7,500       7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0 \$618,415 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793 \$196,350 318,700 80,050 0 0 14,000 0 35,000 0 \$644,100	Percent Change  14.6%3.4%40.0%1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% -100.0% 100.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  3,000  7,300  \$80,033  0  0  \$80,033  \$\$19,375  31,975  14,100  0  6,500  6,500  0  \$71,950  0  \$71,950	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 0 0 \$74,225	Percent Change  10.5%32.2% 1.9% 58.3%72.2%50.0% -12.3% 2.7% 2.7% 1.5% 1.5% 3.2%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 7,500 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0 \$618,415	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$5660,793 \$18,700 80,050 0 14,000 0 35,000 0 \$644,100 0	Percent Change  14.6%3.4%40.0%1.6% 133.3%55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% -0.9% -1.00.0% 100.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$19,000  0  9,000  2,600  6,000  24,183  3,950  3,000  7,300  \$80,033  0  0  \$80,033  =  \$19,375  31,975  14,100  0  6,500  0  6,500  0  \$71,950  0  0  0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233  \$18,625 36,100 12,900 0 6,600 0 0 \$74,225	Percent Change  10.5%
Transfers to Other Funds 0 0 Transfers to Other Funds 7,500 7,500	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0 \$618,415	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793 \$196,350 318,700 80,050 0 14,000 0 35,000 0 \$644,100 0 0 0 0	Percent Change  14.6%3.4%1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% 100.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$19,000 \$19,000 2000 2,600 6,000 24,183 3,950 0 3,000 7,300 \$80,033 0 0 \$80,033 \$19,375 31,975 14,100 0 6,500 0 6,500 0 0 0 0 0 0 0 0 0 0 0 0	\$21,000 0 0,00 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 0 6,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 0 7,000 0 35,000 0 \$618,415 0 0 0 0	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793 0 0 \$660,793  \$196,350 318,700 80,050 0 14,000 0 35,000 0 \$644,100 0 0 0 0 0 0	Percent Change  14.6%3.4%1.6% 133.3% -55.8% 0.8% 5.7% 5.7%  12.8% -0.9% -0.9% 100.0% 4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$19,000 \$19,000 2000 2,600 6,000 24,183 3,950 0 3,000 7,300 \$80,033 0 0 \$80,033 \$19,375 31,975 14,100 0 6,500 0 \$71,950 0 0	2013 Budget  \$21,000 0 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 0 0 \$74,225 0 0 0 0 0	Percent Change  10.5%
10tal Expenditures and Other Uses 3010,413 3044,100 4.270 10tal Expenditures and Other Uses 5/9,430 381,/25 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0 \$618,415	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793  \$196,350 318,700 80,050 0 0 14,000 0 35,000 0 \$644,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$19,000 \$19,000 \$2,600 \$2,600 \$3,000 \$3,000 \$3,000 \$7,300 \$880,033 \$19,375 \$31,975 \$14,100 \$6,500 \$6,500 \$71,950 \$71,950 \$0 0 0 0	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 0 \$74,225	Percent Change  10.5%32.2% 1.9% 58.3%72.29%50.0% -12.39% 2.7% 2.7% 1.5% 1.5% 3.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$239,677  0 0 500 2,900 0 2,500 239,116 122,900 1,500 3,850 12,000 \$624,943 0 0 \$624,943  \$174,115 321,500 80,800 0 7,000 0 35,000 0 \$618,415	2013 Budget  \$274,677 0 0 500 2,800 0 1,500 239,116 124,900 3,500 1,700 12,100 \$660,793  \$196,350 318,700 80,050 0 0 14,000 0 \$5644,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  14.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$19,000 \$19,000 \$2,600 \$2,600 \$3,000 \$3,000 \$3,000 \$7,300 \$880,033 \$19,375 \$31,975 \$14,100 \$6,500 \$6,500 \$6,500 \$71,950 \$71,950 \$0 \$7,500	2013 Budget  \$21,000 0 6,100 2,650 0 4,100 9,500 24,183 6,800 0 1,500 6,400 \$82,233 0 0 0 \$82,233 \$18,625 36,100 12,900 0 6,600 0 0 \$74,225	Percent Change  10.5%

Name of City: Orono Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Oronoco  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Audited budgets for the following funds. Of a	2012 Revised	2013 Budget	Percent	Audited budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget		Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$3,937,260 48,000	\$3,946,260 52,000	0.2% 8.3%	Property Taxes Tax Increments	\$460,000 0	\$460,000 0	
All Other Taxes	48,000	0		All Other Taxes	19,000	17,000	-10.5%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	293,800	339,700	15.6%	Licenses and Permits	14,540	15,120	4.0%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	17.40/
State Categorical Aid	151,570	0 208,220	37.4%	State Categorical Aid	23,998 8,000	28,182 8,000	17.4%
Grants from County/Other Local Units	25,000	0	-100.0%	Grants from County/Other Local Units	32,893	32,890	-0.0%
Charges for Services	1,170,480	2,621,050	123.9%	Charges for Services	34,155	27,630	-19.1%
Fines and Forfeits	148,500	156,500	5.4%	Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments All Other Revenues	66,370 50,900	61,400 61,400	-7.5% 20.6%	Interest on Investments All Other Revenues	1,000 2,000	1,000 500	-75.0%
Total Revenues	\$5,891,880	\$7,446,530	26.4%	Total Revenues	\$599,586	\$593,822	-1.0%
Proceeds from Bond Sales	234,500	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$6,126,380	\$7,446,530	21.5%	Total Revenues and Other Sources	\$599,586	\$593,822	-1.0%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$1,207,494	\$1,227,910 4,633,280	1.7% 39.3%	General Government Public Safety	\$173,185	\$145,282	-16.1% 5.8%
Streets and Highways (excluding Const.)	3,325,398 512,226	4,633,280 472,320	-7.8%	Streets and Highways (excluding Const.)	117,852 83,500	124,666 83,500	5.8%
Sanitation Sanitation	112,050	4/2,320	-100.0%	Sanitation Sanitation	0	83,300	
Human Services	21,000	11,500	-45.2%	Human Services	0	0	
Health Culture and Recreation	0 229,962	0 245,200	6.6%	Health Culture and Recreation	0 175,049	0 168,565	-3.7%
Conservation of Natural Resources	229,902	243,200		Conservation of Natural Resources	175,049	0	5.770
Economic Development & Housing	47,000	50,000	6.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	40,000	182,700	356.8%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$5,495,130	\$6,822,910	24.2%	Total Current Expenditures	\$549,586	\$522,013	-5.0%
Debt Service - Principal	0	0		Debt Service - Principal	90,555	123,560	36.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	30,810	18,485	-40.0%
Streets and Highways Capital Outlay	1,696,000	1,700,000	0.2%	Streets and Highways Capital Outlay	50,000	50,000	
All Other Capital Outlay Other Financing Uses	443,400	847,500 0	91.1%	All Other Capital Outlay Other Financing Uses	50,000 0	50,000 0	
Transfers to Other Funds	364,500	514,720	41.2%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$7,999,030	\$9,885,130	23.6%	Total Expenditures and Other Uses	\$720,951	\$714,058	-1.0%
=	=======================================	Ψ7,005,150	23.070	= Total Expenditures and Other Uses	Ψ720,731	Ψ/11,050	1.070
				N. C.C.,			
Name of City: Orr  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No	Name of City: Ortonville  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Orr Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Ortonville Adopted budgets for the following funds: GF:	س س	DS: No CP:	
	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$94,094	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$521,416	2013 Budget \$523,593	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$95,976	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$94,094 0	2013 Budget \$95,976 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$521,416 0	2013 Budget \$523,593 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$94,094 0 0 0 1,620	2013 Budget \$95,976 0 0 0 1,520	Percent Change 2.0%    -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$521,416 0 25,000 32,500 17,000	2013 Budget \$523,593 0 33,000 35,000 17,000	Percent Change 0.4%  32.0% 7.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$94,094 0 0 0 1,620 0	2013 Budget \$95,976 0 0 0 1,520	Percent Change 2.0%   -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$521,416 0 25,000 32,500 17,000 0	2013 Budget \$523,593 0 33,000 35,000 17,000 0	Percent Change 0.4%  32.0% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$94,094  0  0  1,620 0 43,263	2013 Budget \$95,976 0 0 1,520 0 43,263	Percent Change 2.0%   -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$521,416 0 25,000 32,500 17,000 0 703,420	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420	Percent Change 0.4%  32.0% 7.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0	2013 Budget \$95,976 0 0 1,520 0 43,263 0	Percent Change 2.0%   -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$521,416 0 25,000 32,500 17,000 0	2013 Budget \$523,593 0 33,000 35,000 17,000 0	Percent Change 0.4%  32.0% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$94,094  0  0  1,620 0 43,263 0  124,800 305	2013 Budget \$95,976 0 0 1,520 0 43,263 0 124,800 625	Percent Change 2.0%     104.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899	Percent Change 0.4%  32.0% 7.7%   -3.1%  1.4%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000	Percent Change 2.0%     104.9% -43.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$521,416  0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200	Percent Change 0.4%  32.0% 7.7%  -3.1% 1.4% 8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500	Percent Change 2.0%      104.9% -43.8% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500	Percent Change 0.4% 
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725	Percent Change 2.0%      104.9% -43.8% 50.0% -19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500	Percent Change 2.0%  -6.2%  104.9% -43.8% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409	Percent Change 2.0%  -6.2%  104.9% -43.8% 50.0% -19.0% -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546  \$448,406 0	2013 Budget  \$95,976 0 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0	Percent Change 2.0%  -6.2%  104.9% -43.8% 50.0% -19.0% -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0	2013 Budget \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 0	2013 Budget  \$95,976 0 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000	Percent Change 2.0%  -6.2%  104.9% -43.8% 50.0% -19.0% -6.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0% 1.2%  28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$94,094 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709	Percent Change 2.0% 104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671	Percent Change 0.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 0 8,000 \$456,406	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0% 1.2%  28.6% 41.1% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 0 8,000 \$456,406	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709	Percent Change 2.0% 104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5% 4.6% -17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319 \$443,607 573,816	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671	Percent Change  0.4% 32.0% 7.7%3.1% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0% -1.0% 4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 0 8,000 \$456,406	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671	Percent Change 0.4%  32.0% 7.7%  -3.1%  1.4% 8.2% -83.3% 168.0% 1.2%  28.6% 41.1% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0	Percent Change  0.4% 32.0% 7.7%3.1% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0% -1.0% 4.6% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 0 0	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 0	Percent Change  0.4% 32.0% 7.7%3.1% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0%  -1.0% 4.6% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700  \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 208,554	Percent Change  0.4% 32.0% 7.7%3.1% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0% -1.0% 4.6% 6.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$94,094  0 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546  \$448,406 0 0 8,000  \$456,406  \$71,321 160,228 20,524 0 0 0 25,024	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602	Percent Change  2.0%  104.9%  -43.8% 50.0%  -19.0%  -6.7%  266.3%  2.5%  4.6%  -17.0%  -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 0 0	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 0	Percent Change  0.4% 32.0% 7.7%3.1% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0%  -1.0% 6.0%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 25,024 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0	Percent Change  2.0%  104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 \$599,980 369,378 0 0 208,554	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$94,094 0 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0 186,248	Percent Change  2.0%  10.4.9% 10.4.9% 266.3% 2.5%  4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 \$599,980 369,378 0 0 208,554 0 396,185	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$94,094 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0 0	Percent Change  2.0%  10.4.9%  -43.8%  50.0%  -19.0%  -6.7%  266.3%  2.5%  4.6%  -17.0%  -3.1%  -3.1%  -3.1%  -5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000 311,779	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 \$599,980 369,378 0 0 208,554 0 0	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$94,094 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942 \$454,039	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0 186,248 \$438,251	Percent Change  2.0%  104.9%  -43.8%  50.0% -19.0%  -6.7%  266.3%  2.5%  4.6% -17.0%  -3.1%  -1.7%  5.3%  -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000 311,779 \$1,930,351	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 \$599,980 369,378 0 0 208,554 0 396,185 \$2,013,305	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$94,094  0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546  \$448,406 0 8,000  \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942  \$454,039 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300  \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0 186,248 \$438,251	Percent Change  2.0% 104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1%1.7% 5.3% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700  \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 0 212,697 0 40,000 311,779 \$1,930,351	2013 Budget  \$523,593 0 33,000 35,000 17,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 208,554 0 0 396,185 \$2,013,305	Percent Change  0.4% 32.0% 7.7% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0%  -1.0% 4.6% 6.0%100.0% 27.1% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$94,094  0 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546  \$448,406 0 8,000  \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942  \$454,039 0 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 24,602 0 186,248 \$438,251 0 0 0 0	Percent Change  2.0% 104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1% 5.3% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700  \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000 311,779 \$1,930,351	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 208,554 0 396,185 \$2,013,305 0 420,366	Percent Change  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$94,094 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546 \$448,406 0 8,000 \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942 \$454,039 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 0 24,602 0 186,248 \$438,251 0 0 0 0 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700 \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000 311,779 \$1,930,351 0 0 281,968 0	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 \$599,980 369,378 0 0 208,554 0 396,185 \$2,013,305 0 420,366 0	Percent Change  0.4% 32.0% 7.7% 1.4% 8.2% -83.3% 168.0% 1.2% 28.6% 41.1% 10.0%  -1.0% 4.6% 6.0%100.0% 27.1% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$94,094  0 0 0 1,620 0 43,263 0 124,800 305 1,778 5,000 177,546  \$448,406 0 8,000  \$456,406  \$71,321 160,228 20,524 0 0 0 25,024 0 0 176,942  \$454,039 0 0 0 0	2013 Budget  \$95,976 0 0 1,520 0 43,263 0 124,800 625 1,000 7,500 143,725 \$418,409 0 20,000 29,300 \$467,709  \$74,588 132,918 19,895 0 0 24,602 0 186,248 \$438,251 0 0 0 0	Percent Change  2.0% 104.9% -43.8% 50.0% -19.0% -6.7% 266.3% 2.5%  4.6% -17.0% -3.1% 5.3% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$521,416 0 25,000 32,500 17,000 0 703,420 45,734 0 282,930 8,500 15,000 9,700  \$1,661,200 0 201,077 350,042 \$2,212,319  \$443,607 573,816 348,452 0 0 212,697 0 40,000 311,779 \$1,930,351	2013 Budget  \$523,593 0 33,000 35,000 17,000 0 703,420 44,334 0 286,899 9,200 2,500 26,000 \$1,680,946 0 258,677 494,048 \$2,433,671  \$439,208 599,980 369,378 0 0 208,554 0 396,185 \$2,013,305 0 420,366	Percent Change  0.4%

Name of City: Osakis Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Oslo Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues				Revenues -	Budget		Change
Property Taxes	\$406,345	\$416,502	2.5% 18.4%	Property Taxes	\$0	\$0 0	
Tax Increments All Other Taxes	76,000 28,000	90,000 20,000	-28.6%	Tax Increments All Other Taxes	0	0	
Special Assessments	26,500	21,500	-18.9%	Special Assessments	0	0	
Licenses and Permits	17,150	16,500	-3.8%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	37,210	40,210	8.1%	State General Purpose Aid	0	0	
State Categorical Aid	380,867	380,867		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0	7.10/	Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	27,400 13,800	25,450 12,400	-7.1% -10.1%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	10,500	5,000	-52.4%	Interest on Investments		0	
All Other Revenues	37,400	39,400	5.3%	All Other Revenues	0	0	
Total Revenues	\$1,061,172	\$1,067,829	0.6%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	6,840		Other Financing Sources	0	0	
Transfers from Other Funds	5,500	0	-100.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,066,672	\$1,074,669	0.7%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$128,605	\$138,942	8.0%	General Government	\$0	\$0	
Public Safety Streets and Highways (excluding Const.)	336,752	333,780	-0.9%	Public Safety Streets and Highways (avaluding Const.)	0	0	
Sanitation Streets and Highways (excluding Const.)	179,752 0	131,850 0	-26.6%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	ŏ	0	
Culture and Recreation	29,655	32,580	9.9%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0 19,000	-30.0%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	27,160 184,200			All Other Current Expenditures	0		
		185,350	0.6%			0	
Total Current Expenditures	\$886,124	\$841,502	-5.0%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 113,500	0 131,000	15.4%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	13.470	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$999,624	\$972,502	-2.7%	Total Expenditures and Other Uses	\$0	\$0	
	3999,024	\$972,302	-2.770	<u>-</u>	, JO		
Name of City: Osseo	V CD. V	DG NI GD	- T	Name of City: Ostrander	CD. D.	DG DI GD	
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes	Name of City: Ostrander Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$900,300 0	2013 Budget \$942,322 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$95,000	2013 Budget \$110,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$900,300 0 75,000	2013 Budget \$942,322 0 62,800	Percent Change 4.7%  -16.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$95,000 0	2013 Budget \$110,500 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$900,300 0 75,000 0	2013 Budget \$942,322 0 62,800 0	Percent Change 4.7%  -16.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$95,000 0 0	2013 Budget \$110,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$900,300 0 75,000 0 163,000	2013 Budget \$942,322 0 62,800 0 122,500	Percent Change 4.7%  -16.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$95,000 0 0 2,900	2013 Budget \$110,500 0 0 0 4,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget  \$900,300  0  75,000  0  163,000  0	2013 Budget \$942,322 0 62,800 0 122,500	Percent Change 4.7%  -16.3%  -24.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$95,000 0 0 2,900 0	2013 Budget \$110,500 0 0	Percent Change 16.3%  37.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$900,300 0 75,000 0 163,000	2013 Budget \$942,322 0 62,800 0 122,500	Percent Change 4.7%  -16.3%  -24.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$95,000 0 0 2,900	2013 Budget \$110,500 0 0 4,000	Percent Change 16.3%  37.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$900,300 0 75,000 0 163,000 0 37,500	2013 Budget \$942,322 0 62,800 0 122,500 0 26,500 634,400 0	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$95,000 0 0 0 2,900 0 8,765	2013 Budget \$110,500 0 0 4,000 0	Percent Change 16.3%  37.9%  -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000	2013 Budget \$942,322 0 62,800 0 122,500 0 26,500 634,400 0 13,500	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$95,000  0 0 2,900 0 8,765 0 52,825 4,000	2013 Budget \$110,500 0 0 4,000 0 0 52,825 2,500	Percent Change 16.3%  37.9%  -100.0%  -37.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$900,300  0  75,000  0  163,000  0  37,500  634,400  0  13,000  50,000	2013 Budget \$942,322 0 62,800 0 122,500 0 26,500 634,400 0 13,500 45,000	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$95,000  0  0  2,900  0  8,765  0  52,825  4,000  500	2013 Budget \$110,500 0 0 4,000 0 0 52,825 2,500 1,500	Percent Change 16.3%  37.9%  -100.0%  -37.5% 200.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000	2013 Budget \$942,322 0 62,800 0 122,500 634,400 0 13,500 45,000 4,000	Percent Change 4.7% -16.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000	2013 Budget \$110,500 0 0 4,000 0 0 0 52,825 2,500 1,500 1,000	Percent Change 16.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000	2013 Budget \$942,322 0 62,800 0 122,500 634,400 0 13,500 45,000 4,000 30,000	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500	2013 Budget \$110,500 0 0 4,000 0 0 52,825 2,500 1,500 1,000 12,134	Percent Change 16.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000	2013 Budget \$942,322 0 62,800 0 122,500 634,400 0 13,500 45,000 4,000	Percent Change 4.7% -16.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000	2013 Budget \$110,500 0 0 4,000 0 0 0 52,825 2,500 1,500 1,000	Percent Change 16.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 0 13,500 45,000 4,000 30,000 \$1,881,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490	2013 Budget  \$110,500 0 0 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459	Percent Change 16.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 4,000 30,000 \$1,881,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0	2013 Budget  \$110,500 0 0 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0	Percent Change 16.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 13,500 45,000 4,000 30,000 \$1,881,022 0 0	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0	2013 Budget  \$110,500 0 0 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0	Percent Change  16.3%  37.9% 100.0% 37.5% 200.0%  11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660	2013 Budget  \$110,500 0 0 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0	Percent Change  16.3% 37.9%100.0% 2326.8% 11.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,908,200 \$1,908,200 \$1,908,200 \$1,908,200 \$1,908,200 \$1,908,200	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 0 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 1,000 500 12,660 \$178,150  \$79,150	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459 \$108,550	Percent Change  16.3% 37.9%100.0%37.5% 200.0% 2326.8% 11.5%100.0% 3.5% 37.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200 \$55,000 \$1,963,200 \$1,963,200 719,000	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 0 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459 \$108,550 35,000	Percent Change  16.3% 37.9%100.0%37.5% 200.0% 2326.8% 11.5%100.0% 3.5% 37.1% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$1,963,200  \$585,200 719,000 147,600	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 12,134 \$184,459 0 0 \$184,459 \$108,550 35,000 20,500	Percent Change  16.3% 37.9%100.0%37.5% 200.0% 2326.8% 11.5%100.0% 3.5% 37.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$585,200 719,000 147,600 0	2013 Budget  \$942,322 0 62,800 0 122,500 634,400 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022	Percent Change 4.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000 0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459 \$108,550 35,000	Percent Change  16.3% 37.9%100.0%37.5% 200.0% 2326.8% 11.5%100.0% 3.5% 37.1% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$1,963,200  \$585,200 719,000 147,600	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022	Percent Change 4.7% -16.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0	Percent Change  16.3% 37.9%100.0%37.5% 200.0%100.0% 3.5%  37.1% -2.8% -67.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$1,963,200  \$585,200 719,000 147,600 0 0 25,500	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 45,000 45,000 4,000 30,000  \$1,881,022 0 74,000 \$1,955,022	Percent Change  4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$2012 Revised Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459 \$108,550 35,000 20,500 0 5,500 3,909	Percent Change  16.3% 37.9%100.0%37.5% 200.0% 2326.8% 11.5%100.0% 3.5%  37.1% -2.8% -67.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$585,200 719,000 147,600 0 0 0 25,500 0 25,500	2013 Budget  \$942,322 0 62,800 0 122,500 634,400 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0	Percent Change  4.7% -16.3% -24.8% -29.3% -10.0% -80.0% 100.0% -1.4% -2.5% -3.5% -3.5% -3.5% -3.5% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$178,150 \$79,150 \$0,000 \$163,000 \$0,000 \$0,000 \$165,490 \$178,150 \$178,150 \$163,000 \$163,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0	Percent Change  16.3% 37.9%100.0%37.5% 200.0%100.0% 3.5%  37.1% -2.8% -67.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$585,200 719,000 147,600 0 0 0 25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 45,000 45,000 45,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0 0	Percent Change  4.7% -16.3%24.8%29.3%3.8% -10.0% -80.0% 100.0% -1.4% 34.5% -0.4% -1.4% -2.5% -3.5% -3.5% -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 0	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$585,200 719,000 147,600 0 0 0 255,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 47,000 \$1,881,022  \$577,000 701,265 142,429 0 0 20,888 0 0 0 0	Percent Change  4.7% -16.3%24.8%29.3%3.8% -10.0% -80.0% 100.0% -1.4% 34.5% -0.4% -1.4% -2.5% -3.5% -3.5% -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$95,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 0 2,000	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$585,200 719,000 147,600 0 0 0 25,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 45,000 45,000 45,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0 0	Percent Change  4.7% -16.3%24.8%29.3%3.8% -10.0% -80.0% 100.0% -1.4% 34.5% -0.4% -1.4% -2.5% -3.5% -3.5% -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$95,000 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 \$165,490 0 12,660 \$178,150  \$79,150 36,000 63,000 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 0	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$1,963,200  \$25,500 0 0 255,500 0 0 \$1,477,300 0	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 0 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0 0 0 \$1,441,582	Percent Change  4.7% -16.3%24.8%29.3%3.8% -10.0% -80.0% 100.0% -1.4% 34.5% -0.4% -1.4% -2.5% -3.5% -3.5%18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$178,150  \$178,150  \$178,150  \$178,150  \$178,150	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 2,000 \$175,459	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$585,200 719,000 147,600 0 0 25,500 0 0 \$1,477,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 0 13,500 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0 0 0 \$1,441,582 0 0	Percent Change  4.7% -16.3%24.8%29.3%10.0% -80.0% 100.0% -1.4%3.5% -0.4% -1.4% -2.5% -3.5% -3.5% -3.5% -3.5% -3.5% -3.5% -3.5% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$178,150  \$178,150  \$178,150  \$178,150	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 2,000 \$175,459 0 0	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200  \$55,000 \$1,963,200	2013 Budget  \$942,322 0 62,800 0 122,500 26,500 634,400 45,000 45,000 4,000 30,000 \$1,881,022 0 74,000 \$1,955,022  \$577,000 701,265 142,429 0 0 20,888 0 0 0 \$1,441,582 0 0 0 0	Percent Change  4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$178,150  \$102 Revised  8udget  \$95,000 0 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500 12,660 \$178,150 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 0 52,825 2,500 1,500 1,000 12,134 \$184,459 0 0 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 2,000 \$175,459 0 0	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$147,600 0 0 25,500 0 0 \$1,477,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 47,000 \$1,881,022 \$577,000 701,265 142,429 0 0 20,888 0 0 \$1,441,582 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$178,150  \$102 Revised  Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500  \$165,490 0 0 12,660 \$178,150  \$79,150 36,000 63,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 2,000 \$175,459 0 0 9,000	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 \$1,963,200  \$5585,200 719,000 147,600 0 0 0 25,500 0 0 \$1,477,300 0 0 0 25,000	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 47,000 \$1,881,022  \$577,000 701,265 142,429 0 0 20,888 0 0 0 \$1,441,582 0 0 50,000	Percent Change  4.7% -16.3%24.8%29.3%3.8% -10.0% -80.0% 100.0% -1.4% 34.5% -0.4% -1.4% -2.5% -3.5% -3.5%18.1% 100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$178,150  \$178,150  \$178,150  \$178,150  \$0  \$0  \$0  \$178,150  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 0 2,000 \$175,459 0 9,000 0	Percent Change  16.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$900,300 0 75,000 0 163,000 0 37,500 634,400 0 13,000 50,000 20,000 15,000 \$1,908,200 0 55,000 \$1,963,200  \$147,600 0 0 25,500 0 0 \$1,477,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$942,322 0 62,800 0 122,500 0 26,500 634,400 45,000 45,000 47,000 \$1,881,022 \$577,000 701,265 142,429 0 0 20,888 0 0 \$1,441,582 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$178,150  \$102 Revised  Budget  \$95,000 0 0 0 2,900 0 8,765 0 52,825 4,000 500 1,000 500  \$165,490 0 0 12,660 \$178,150  \$79,150 36,000 63,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$110,500 0 0 4,000 4,000 52,825 2,500 1,500 1,000 12,134 \$184,459  \$108,550 35,000 20,500 0 5,500 3,909 0 2,000 \$175,459 0 0 9,000	Percent Change  16.3% 37.9%100.0%37.5% 200.0%100.0% 3.5%  37.1% -2.8% -67.5%

Name of City: Otsego Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Ottertail Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$4,199,300 0	\$4,377,910 0	4.3%	Property Taxes Tax Increments	\$328,527 0	\$328,527 0	
All Other Taxes	100,000	100,000		All Other Taxes	0	0	
Special Assessments	257,286	262,472	2.0%	Special Assessments	31,800	28,800	-9.4%
Licenses and Permits	15,000	28,000	86.7%	Licenses and Permits	6,865	6,865	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	1,872 192,000	1,875 201,000	0.2% 4.7%	State General Purpose Aid State Categorical Aid	0	0	
Grants from County/Other Local Units	0	201,000	4.770	Grants from County/Other Local Units	0	0	
Charges for Services	12,500	57,000	356.0%	Charges for Services	51,049	43,379	-15.0%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	100,000	100,000		Interest on Investments	8,500	5,900	-30.6%
All Other Revenues	500	500		All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$4,878,458	\$5,128,757	5.1%	Total Revenues	\$428,241	\$414,471	-3.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	262.00/
-	0	0		<u>-</u>	3,000	10,860	262.0%
Total Revenues and Other Sources	\$4,878,458	\$5,128,757	5.1%	Total Revenues and Other Sources	\$431,241	\$425,331	-1.4%
Current Expenditures	#1 001 <b>742</b>	61.051.735	<b>5</b> 00/	Current Expenditures General Government	#125.252	0125.006	4.70/
General Government Public Safety	\$1,001,742 1,222,560	\$1,051,735 1,246,170	5.0% 1.9%	Public Safety	\$137,373 59,747	\$135,006 82,018	-1.7% 37.3%
Streets and Highways (excluding Const.)	1,006,480	999,465	-0.7%	Streets and Highways (excluding Const.)	64,465	64,558	0.1%
Sanitation (energially	0	999,403	-0.770	Sanitation Sanitation	15,450	15,100	-2.3%
Human Services	0	0		Human Services	0	0	
Health	0	0	42.69/	Health	0	0	20.79/
Culture and Recreation Conservation of Natural Resources	300,655	428,765 0	42.6%	Culture and Recreation Conservation of Natural Resources	18,365	14,557 1,200	-20.7% 20.0%
Economic Development & Housing	0 23,635	31,400	32.9%	Economic Development & Housing	1,000	1,200	20.076
All Other Current Expenditures	16,100	18,750	16.5%	All Other Current Expenditures	0	0	
· _							
Total Current Expenditures	\$3,571,172	\$3,776,285	5.7%	Total Current Expenditures	\$296,400	\$312,439	5.4%
Debt Service - Principal	510,000 228,921	520,000	2.0% 41.6%	Debt Service - Principal	45,800 13,460	46,524	1.6% -20.2%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	324,231		Interest and Fiscal Charges Streets and Highways Capital Outlay	65,000	10,738 65,000	
All Other Capital Outlay	655,000	665,000	1.5%	All Other Capital Outlay	05,000	19,569	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	12,115	10,860	-10.4%
Total Expenditures and Other Uses	\$4,965,093	\$5,285,516	6.5%	Total Expenditures and Other Uses	\$432,775	\$465,130	7.5%
Total Expenditures and other eses		4-,,		Total Expenditures and other eses	4,,	4	
11 000				27 46'			
Name of City: Owatonna  Adopted budgets for the following funds: GE:	Van SR: Van	DC. Vac CD.	Van	Name of City: Palisade  Adopted budgets for the following funds: GE:	Van SR: Na	DC. No. CD.	Na
Name of City: Owatonna Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Palisade Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:		ш	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,390,580	2013 Budget \$9,564,265	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$56,374	2013 Budget \$62,010	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,390,580 312,000	2013 Budget \$9,564,265 289,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$56,374	2013 Budget \$62,010 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,390,580 312,000 502,000	2013 Budget \$9,564,265 289,300 512,000	Percent Change 1.8% -7.3% 2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$56,374 0	2013 Budget \$62,010 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$9,390,580 312,000 502,000 734,483	2013 Budget \$9,564,265 289,300 512,000 937,345	Percent Change 1.8% -7.3% 2.0% 27.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$56,374 0 0 10,870	2013 Budget \$62,010 0 0 12,832	Percent Change 10.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$9,390,580 312,000 502,000 734,483 297,650	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$56,374 0 0 10,870 1,625	2013 Budget \$62,010 0 12,832 1,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$9,390,580 312,000 502,000 734,483 297,650 583,676	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407	Percent Change 1.8% -7.3% 2.0% 27.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$56,374 0 10,870 1,625 0	2013 Budget \$62,010 0 0 12,832 1,000 0	Percent Change 10.0%  18.0% -38.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,390,580 312,000 502,000 734,483 297,650	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$56,374 0 0 10,870 1,625	2013 Budget \$62,010 0 12,832 1,000	Percent Change 10.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -0.0% -17.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$56,374 0 0 10,870 1,625 0 14,561 0 3,300	2013 Budget \$62,010 0 12,832 1,000 14,295 0 3,819	Percent Change 10.0%  18.0%  1.8%  15.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620	Percent Change 10.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%  -0.0% -17.3% -1.2% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0	Percent Change 10.0%  18.0% 38.5%  1.8%  15.7% 5.7% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%  -0.0% -17.3% -2.1% -2.15%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585	Percent Change 10.0%  18.0% -38.5%  -1.8%  15.7% 5.7% -100.0% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -17.3% -1.2% -2.1% -21.5% -28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000	2013 Budget \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000	Percent Change 10.0%  18.0% -38.5%  -1.8%  15.7% 5.7% -100.0% 17.0% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%  -0.0% -17.3% -2.1% -2.15%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585	Percent Change 10.0%  18.0% -38.5%  -1.8%  15.7% 5.7% -100.0% 17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029  \$19,587,163 0	2013 Budget \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%  -0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925	2013 Budget \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161	Percent Change 10.0%  18.0% 38.5%  -1.8%  15.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5%  -0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0	2013 Budget  \$62,010 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0	Percent Change 10.0%  18.0% 38.5%  -1.8%  15.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0 0	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 0	2013 Budget  \$62,010 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0	Percent Change 10.0%  18.0% -38.5%  -1.8%  15.7% 5.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0	Percent Change 10.0%  18.0% 38.5%  -1.8%  15.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0 0	Percent Change 1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 0	2013 Budget  \$62,010 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0	Percent Change 10.0%  18.0% -38.5%  -1.8%  15.7% 5.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161	Percent Change 10.0%  18.0% -38.5%  15.7% 5.7% -100.0% 17.0% -40.0% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029  \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0 \$19,752,049  \$2,346,121 5,715,907 2,735,671	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -28.9% 0.8% 0.8% -4.4% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161 \$31,000 90,000 10,000	Percent Change  10.0% 18.0%38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163 \$2,455,183 5,448,971 2,702,771 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$19,752,049  \$2,346,121 5,715,907 2,735,671 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8% -4.4% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0	Percent Change 10.0%  18.0% -38.5%  -1.8% 5.7% 5.7% -100.0% 17.0% -40.0% 1.4%  1.4%  1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029  \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049 0 \$19,752,049  \$2,346,121 5,715,907 2,735,671	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8% 0.8% -4.4% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161 \$31,000 90,000 10,000	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.5% -1.2% -1.2% -2.1% -21.5% -28.9% 0.8% -4.4% 4.9% 1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 0 \$163,161  \$31,000 90,000 10,000 0 0	Percent Change 10.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163 \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 0 4,022,039 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -1.2% -2.1% -2.15% -28.9% 0.8% 0.8% -4.4% 4.9% 1.2% -1.2% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161 \$31,000 90,000 10,000 0 0 0 0 0 0 0 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0 503,059	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 0 541,323	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -21.1% -21.5% -28.9% 0.8% 0.8% -4.4% 4.9% 1.2% -1.2% -1.8% 1.8% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 18.0%38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163 \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 0 4,022,039 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -1.2% -2.1% -2.15% -28.9% 0.8% 0.8% -4.4% 4.9% 1.2% -1.2% -1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$556,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161 \$31,000 90,000 10,000 0 0 0 0 0 0 0 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0 503,059	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 0 541,323	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -21.1% -21.5% -28.9% 0.8% 0.8% -4.4% 4.9% 1.2% -1.2% -1.8% 1.8% 7.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% -3.4% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 4,022,039 541,323 1,934,847	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.5% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8%  4.4% 4.9% 1.2% -1.2% -1.8% -2.1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$\$160,925 =  \$\$32,100 85,000 10,000 0 0 0 0 \$\$127,100 18,670	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 0 0 0 6,000	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% -3.4% 5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 541,323 1,934,847 \$17,295,908	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -2.1% -2.1% -2.15% -28.9% 0.8% 0.8%  4.4% 4.9% 1.2% 1.8% 1.8% 1.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 0 0 0 0 \$127,100	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 0 6,000 \$137,000	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% -3.4% 5.9% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163  0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000 330,802 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 0 541,323 1,934,847 \$17,295,908 2,175,000 231,774 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5% -1.2% -1.2% -2.1% -21.5% -28.9% 0.8% -4.4% 4.9% 1.2% 1.8% 1.8% 1.8% 2.2% -9.4% -29.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$56,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000  \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 \$127,100 18,670 5,330 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$110,000 10,000 0 0 0 6,000 \$1137,000 18,670 5,3330 0	Percent Change  10.0% 18.0%38.5%1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029  \$19,587,163  0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000 330,802 0 456,500	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 4,022,039 541,323 1,934,847 \$17,295,908 2,175,000 231,774 616,500	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8%  4.4% 4.9% 1.2% 1.8% 7.6% 3.6% 2.2% -9.4% -29.9% 35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$56,374  0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000  \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 \$127,100 18,670 5,330 0 10,000	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$110,000 0 0 6,000 \$137,000 18,670 5,330 0 10,000	Percent Change  10.0% 18.0%38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 1.4% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000 330,802 0 456,500 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 541,323 1,934,847 \$17,295,908 2,175,000 231,774 616,500 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8% 1.8% 1.8% 1.8% 1.8% 3.6% 2.2% -9.4% -9.9% 35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 \$127,100 18,670 5,330 0 10,000 0 10,000 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 6,000 \$137,000 18,670 5,330 10,000 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% -3.4% 5.9% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000 330,802 0 456,500 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 541,323 1,934,847 \$17,295,908 2,175,000 231,774 616,500 0 50,000	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% 26.5%0.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8% 1.8% 1.8% 1.8% 3.6% 2.2% -9.4% -29.9% 35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 \$127,100 18,670 5,330 0 10,000 0 0 0 10,000 0 0 0 0 0 0 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 0 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 6,000 \$137,000 18,670 5,330 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% 7.8% 7.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$9,390,580 312,000 502,000 734,483 297,650 583,676 3,175,046 700,672 688,928 2,222,474 221,800 185,825 572,029 \$19,587,163 0 0 \$19,587,163  \$2,455,183 5,448,971 2,702,771 0 0 3,952,336 0 503,059 1,867,411 \$16,929,731 2,400,000 330,802 0 456,500 0 0	2013 Budget  \$9,564,265 289,300 512,000 937,345 299,200 738,407 3,175,046 700,368 569,807 2,196,559 217,250 145,800 406,702 \$19,752,049  \$2,346,121 5,715,907 2,735,671 0 4,022,039 541,323 1,934,847 \$17,295,908 2,175,000 231,774 616,500 0	Percent Change  1.8% -7.3% 2.0% 27.6% 0.5% -6.0% -17.3% -1.2% -2.1% -21.5% -28.9% 0.8% 0.8% 1.8% 1.8% 1.8% 1.8% 3.6% 2.2% -9.4% -9.9% 35.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$56,374 0 0 10,870 1,625 0 14,561 0 3,300 53,545 150 500 20,000 \$160,925 0 0 \$160,925  \$32,100 85,000 10,000 0 0 0 0 \$127,100 18,670 5,330 0 10,000 0 10,000 0 0	2013 Budget  \$62,010 0 0 12,832 1,000 14,295 0 3,819 56,620 0 585 12,000 \$163,161 0 0 \$163,161  \$31,000 90,000 10,000 0 0 6,000 \$137,000 18,670 5,330 10,000 0	Percent Change  10.0% 18.0% -38.5% 1.8% 15.7% 5.7% -100.0% 17.0% -40.0% 1.4% 1.4% -3.4% 5.9% 7.8%

Name of City: Park Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Parkers Prairie Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$1,584,873			Revenues -			
Property Taxes Tax Increments	\$1,384,873 0	\$1,662,403 0	4.9%	Property Taxes Tax Increments	\$477,967 0	\$492,285 0	3.0%
All Other Taxes	212,800	218,900	2.9%	All Other Taxes	0	0	
Special Assessments	580,325	319,700	-44.9%	Special Assessments	2,000	1,000	-50.0%
Licenses and Permits	59,600	87,375	46.6%	Licenses and Permits	1,350	1,200	-11.1%
Federal Grants	400,000	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	63,500 314,126	67,600 314,126	6.5%	State General Purpose Aid State Categorical Aid	226,690 25,093	226,690 26,037	3.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	20,037	5.670
Charges for Services	168,170	174,999	4.1%	Charges for Services	21,500	24,900	15.8%
Fines and Forfeits	22,000	26,000	18.2%	Fines and Forfeits	4,000	4,000	
Interest on Investments	25,000	50,000	100.0%	Interest on Investments	5,000	1,000	-80.0%
All Other Revenues	86,721	87,621	1.0%	All Other Revenues	9,100	9,000	-1.1%
Total Revenues Proceeds from Bond Sales	\$3,517,115 0	\$3,008,724	-14.5%	Total Revenues Proceeds from Bond Sales	\$772,700 0	\$786,112	1.7%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$3,517,115	\$3,008,724	-14.5%	Total Revenues and Other Sources	\$772,700	\$786,112	1.7%
Current Expenditures =	95,517,115	\$5,000,724	-14.570	Current Expenditures =	=======================================	\$700,112	1.770
General Government	\$708,730	\$709,479	0.1%	General Government	\$171,209	\$153,348	-10.4%
Public Safety	1,165,099	1,218,269	4.6%	Public Safety	256,495	268,037	4.5%
Streets and Highways (excluding Const.)	497,763	527,177	5.9%	Streets and Highways (excluding Const.)	183,686	202,780	10.4%
Sanitation Human Services	0	0		Sanitation Human Services	0	3,000	
Health	0	0		Health	0	0	
Culture and Recreation	173,867	178,792	2.8%	Culture and Recreation	83,352	89,124	6.9%
Conservation of Natural Resources	12,831	15,307	19.3%	Conservation of Natural Resources	1,000	1,000	
Economic Development & Housing	40,000	40,000		Economic Development & Housing	0	1,500	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,598,290	\$2,689,024	3.5%	Total Current Expenditures	\$695,742	\$718,789	3.3%
Debt Service - Principal	2,110,000	1,977,000	-6.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	567,745	444,412	-21.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 479,600	4,960,300	934.3%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	157,695	546,419	246.5%	Transfers to Other Funds	73,769	68,073	-7.7%
Total Expenditures and Other Uses	\$5,913,330	\$10,617,155	79.5%	Total Expenditures and Other Uses	\$769,511	\$786,862	2.3%
	=						
Name of City				Name of City			
Name of City: Paynesville  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No	Name of City: Pease Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No
Name of City: Paynesville Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Pease Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$542,945	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$34,020	2013 Budget \$38,656	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$554,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$542,945	2013 Budget \$554,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$34,020 0	2013 Budget \$38,656 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$542,945 0 28,500	2013 Budget \$554,000 0 26,000	Percent Change 2.0%  -8.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$34,020 0 0 0 400	2013 Budget \$38,656 0 0 0 400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$542,945 0 28,500 0 27,850 0	2013 Budget \$554,000 0 26,000 0 33,350 0	Percent Change 2.0%  -8.8%  19.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$34,020 0 0 400 0	2013 Budget \$38,656 0 0 0 400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324	Percent Change 2.0%  -8.8%  19.7%  7.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$34,020 0 0 400 0 16,674	2013 Budget \$38,656 0 0 0 400 0 15,448	Percent Change 13.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324 64,795	Percent Change 2.0%  -8.8%  19.7%  7.9% -0.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$34,020 0 0 400 0 16,674 0	2013 Budget \$38,656 0 0 0 400 0 15,448 0	Percent Change 13.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324	Percent Change 2.0%  -8.8%  19.7%  7.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$34,020 0 0 400 0 16,674	2013 Budget \$38,656 0 0 0 400 0 15,448	Percent Change 13.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324 64,795	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  0  0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$38,656 0 0 0 400 0 15,448 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000	Percent Change 2.0%  -8.8%  19.7%  7.9% -0.4%  -7.8% -6.7% 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$34,020 0 0 0 400 0 16,674 0 0 0	2013 Budget \$38,656 0 0 0 400 0 15,448 0 0 0	Percent Change 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500	Percent Change 2.0%  -8.8%  19.7%  7.9% -0.4%  -7.8% -6.7% 200.0% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$38,656 0 0 0 400 0 15,448 0 0 0 0	Percent Change 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  \$51,094	2013 Budget \$38,656 0 0 0 400 0 15,448 0 0 0 0 0 0 0	Percent Change 13.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0	2013 Budget \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0	Percent Change 2.0%  -8.8%  19.7%  7.9% -0.4%  -7.8% -6.7% 200.0% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  551,094	2013 Budget \$38,656 0 0 0 400 15,448 0 0 0 0 554,504 0	Percent Change 13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379	Percent Change 2.0%  -8.8%  19.7% -0.4%  -7.8% -6.7% 200.0% 4.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  \$51,094	2013 Budget \$38,656 0 0 0 400 0 15,448 0 0 0 0 0 0 0	Percent Change 13.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0	Percent Change 2.0%8.8% 19.7% 7.9% -0.4% -6.7% 200.0% 4.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  \$51,094  0  0  0	2013 Budget  \$38,656 0 0 0 400 15,448 0 0 0 0 \$54,504 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0	Percent Change 2.0%  -8.8%  19.7%  7.9% -0.4% -6.7% 200.0% 4.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  \$51,094  0  0	2013 Budget \$38,656 0 0 0 400 15,448 0 0 0 0 \$54,504 0 0	Percent Change 13.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0	Percent Change 2.0%8.8% 19.7% 7.9% -0.4% -6.7% 200.0% 4.8% 2.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$34,020  0  0  400  16,674  0  0  0  0  \$51,094  0  0  0	2013 Budget  \$38,656 0 0 0 400 15,448 0 0 0 0 \$54,504 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 \$1,755,272 \$330,216 565,814	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379 \$337,981 580,885	Percent Change  2.0%8.8% 19.7% -0.4%7.8% -6.7% 200.0% 4.8% 2.2% 2.2%  2.4% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 \$51,094 0 \$\$51,094  \$\$27,970 1,800	2013 Budget  \$38,656 0 0 0 400 15,448 0 0 0 0 \$54,504 0 \$54,504 \$19,840 1,800	Percent Change  13.6%7.4% 6.7% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500  \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677	Percent Change  2.0%8.8% 19.7% -0.4%7.8% -6.7% 200.0% 4.8% 2.2% 2.2%  2.4% 2.7% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 \$51,094 0 \$51,094 0 \$\$51,094  \$\$27,970 1,800 12,500	2013 Budget  \$38,656 0 0 0 400 400 15,448 0 0 0 0 \$54,504 0 0 \$54,504  \$19,840 1,800 12,500	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379 \$337,981 580,885	Percent Change  2.0%8.8% 19.7% -0.4%7.8% -6.7% 200.0% 4.8% 2.2% 2.2%  2.4% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 \$51,094 0 \$\$51,094  \$\$27,970 1,800	2013 Budget  \$38,656 0 0 0 400 15,448 0 0 0 0 \$54,504 0 \$54,504 \$19,840 1,800	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0	Percent Change  2.0%8.8% 19.7% -0.4%7.8% -6.7% 200.0% 4.8% 2.2% 2.2%  2.4% 2.7% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 0 \$51,094  \$27,970 1,800 12,500 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 \$54,504  \$19,840 1,800 12,500 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$11,755,272  \$330,216 565,814 307,291 0 0 118,084	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500  \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760	Percent Change  2.0%8.8% 19.7% -0.4%7.8% -6.7% 200.0% 4.8% 2.2% 2.2%  2.4% 2.7% -0.9% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$34,020 0 0 0 0 400 16,674 0 0 0 0 551,094 0 \$51,094 \$27,970 1,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 400 15,448 0 0 0 0 \$54,504 0 0 \$54,504  \$19,840 1,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234	Percent Change  2.0% 19.7% 7.9% 2.2%  2.4% 2.2%  2.4% 2.3% 2.3% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$34,020  0 0 400 0 16,674 0 0 0 0 \$51,094  \$\$51,094  \$\$27,970 1,800 12,500 0 0 3,100 0 0 3,100	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504 1,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608	Percent Change  2.0% 19.7% 7.9% 2.2%  2.4% 2.2% 2.3% 2.3% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$34,020 0 0 0 400 0 16,674 0 0 0 0 \$51,094 0 \$51,094  \$27,970 1,800 12,500 0 0 3,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 554,504 0 0 \$54,504 1,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182	Percent Change  2.0% 19.7% 7.9% 2.0.0% 2.2%  2.4% 2.2% 2.3% 2.3% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$34,020 0 0 0 0 0 400 0 16,674 0 0 0 0 0 \$51,094 0 \$51,094 \$27,970 1,800 12,500 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504 1,800 12,500 0 0 0 0 20,490	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500  \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$34,020 0 0 0 0 0 0 16,674 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504 1,800 12,500 0 0 0 20,490	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 18,084 15,884 25,268 40,858 \$1,403,415 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327	Percent Change  2.0% 19.7% 7.9% 2.00% 4.8% 2.2% 2.2%  2.4% 2.7% 2.3% 27.4% 2.3% 27.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$34,020 0 0 0 400 0 16,674 0 0 0 0 0 \$51,094 0 0 \$\$51,094  \$\$27,970 1,800 12,500 0 0 3,100 0 5,724 \$\$51,094	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504  \$19,840 1,800 12,500 0 0 0 20,490  \$54,630 0	Percent Change  13.6%  6.7%  6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$34,020  0 0 0 400 0 16,674 0 0 0 0 \$51,094 0 \$\$51,094  \$\$27,970 1,800 12,500 0 0 3,100 0 5,724 \$\$51,094	2013 Budget  \$38,656 0 0 0 400 400 15,448 0 0 0 0 \$54,504 0 0 \$54,504  \$19,840 1,800 12,500 0 0 0 20,490 \$54,630 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415 0 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$34,020 0 0 0 400 0 16,674 0 0 0 0 0 \$51,094 0 0 \$\$51,094  \$\$27,970 1,800 12,500 0 0 3,100 0 5,724 \$\$51,094	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504  \$19,840 1,800 12,500 0 0 0 20,490  \$54,630 0	Percent Change  13.6%  6.7%  6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415 0 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$34,020 0 0 0 0 0 0 0 16,674 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 400 15,448 0 0 0 \$54,504 0 \$54,504  \$19,840 1,800 12,500 0 0 0 20,490 \$54,630 0 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$11,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415 0 0 13,350	2013 Budget  \$554,000 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327 0 0 13,429	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$34,020 0 0 0 0 0 0 16,674 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504  \$19,840 1,800 12,500 0 0 20,490 \$54,630 0 0 0 0 0	Percent Change  13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$542,945 0 28,500 0 27,850 0 632,324 65,040 0 389,613 15,000 2,000 52,000 \$1,755,272 0 0 0 \$1,755,272  \$330,216 565,814 307,291 0 0 118,084 15,884 25,268 40,858 \$1,403,415 0 0 13,350 0	2013 Budget  \$554,000 0 26,000 0 33,350 0 682,324 64,795 0 359,410 14,000 6,000 54,500 \$1,794,379 0 0 \$1,794,379  \$337,981 580,885 304,677 0 0 120,760 20,234 24,608 41,182 \$1,430,327 0 0 13,429 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$34,020 0 0 0 0 0 0 16,674 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$38,656 0 0 0 400 0 15,448 0 0 0 0 \$54,504 0 0 \$54,504 1,800 12,500 0 0 0 20,490 \$54,630 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  13.6%

Name of City: Pelican Rapids Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Pemberton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Transport orange for the following rando. Of	2012 Revised	2013 Budget	Percent	racepted daugete for the following randor of r	2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$551,128 0	\$564,586 0	2.4%	Property Taxes Tax Increments	\$159,108 0	\$162,290 0	2.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	2,500	2,500		Licenses and Permits	1,898	1,300	-31.5%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	908,614 57,900	908,614 62,900	8.6%	State Categorical Aid	25,203 0	25,303 0	0.4%
Grants from County/Other Local Units	0	02,700	0.070	Grants from County/Other Local Units	0	0	
Charges for Services	10,500	11,000	4.8%	Charges for Services	14,520	29,000	99.7%
Fines and Forfeits	9,000	8,000	-11.1%	Fines and Forfeits	0	0	
Interest on Investments	0	0		Interest on Investments	0	0	
All Other Revenues	45,500	33,840	-25.6%	All Other Revenues  Total Revenues	250	2,000	700.0%
Total Revenues Proceeds from Bond Sales	\$1,585,142 0	\$1,591,440 0	0.4%	Proceeds from Bond Sales	\$200,979 0	\$219,893 0	9.4%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	25,000		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1.585.142	\$1,616,440	2.0%	Total Revenues and Other Sources	\$200,979	\$219,893	9.4%
Current Expenditures =	ψ1,303,112 ===================================	Ψ1,010,110	2.070	Current Expenditures =	=======================================	<u> </u>	2.170
General Government	\$219,283	\$210,935	-3.8%	General Government	\$107,249	\$75,314	-29.8%
Public Safety	504,640	507,040	0.5%	Public Safety	0	20,000	
Streets and Highways (excluding Const.) Sanitation	234,600	239,300	2.0%	Streets and Highways (excluding Const.) Sanitation	67,280	28,300	-57.9%
Human Services	0	0		Human Services	15,620 0	17,000 0	8.8%
Health	30,000	30,000		Health	0	0	
Culture and Recreation	327,500	328,150	0.2%	Culture and Recreation	35,430	39,000	10.1%
Conservation of Natural Resources	0	0	2.00/	Conservation of Natural Resources	0	0	
Economic Development & Housing	38,000	39,500	3.9%	Economic Development & Housing	0	0	
All Other Current Expenditures	60,300	59,400	-1.5%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,414,323	\$1,414,325	0.0%	Total Current Expenditures	\$225,579	\$179,614	-20.4%
Debt Service - Principal	17,320	21,070	21.7%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	11,399	8,445	-25.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 142,100	0 172,600	21.5%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	21.370	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,585,142	\$1,616,440	2.0%	Total Expenditures and Other Uses	\$225,579	\$179,614	-20.4%
=		- , , ,			,		
Manager College Brown				Name of City			
Name of City: Pennock Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	No	Name of City: Pequot Lakes Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	· No
Name of City: Pennock Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	No	Name of City: Pequot Lakes Adopted budgets for the following funds: GF:	ш ш	DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$135,344	2013 Budget \$135,344	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,529,776	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$1,524,682	Percent Change -0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$135,344 0	2013 Budget \$135,344 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,529,776 0	2013 Budget \$1,524,682 0	Percent Change -0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$135,344 0 0 0 0	2013 Budget \$135,344 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,529,776 0 0 14,225 27,850	2013 Budget \$1,524,682 0 0 14,225 27,750	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$135,344 0 0 0 0 0	2013 Budget \$135,344 0 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0	Percent Change -0.3%  -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$135,344 0 0 0 0 0 0 109,129	2013 Budget \$135,344 0 0 0 0 0 0 109,129	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000	Percent Change -0.3%  -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0	2013 Budget \$135,344 0 0 0 0 0 109,129 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0 0 46,050	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100	Percent Change -0.3%  -0.4%  -4.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$135,344 0 0 0 0 0 0 109,129	2013 Budget \$135,344 0 0 0 0 0 0 109,129	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000	Percent Change -0.3%  -0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$135,344 0 0 0 0 109,129 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 0 5,000	2013 Budget \$135,344 0 0 0 0 0 0 109,129 0 0 0 0 0 5,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000	2013 Budget \$135,344 0 0 0 0 0 109,129 0 0 0 0 5,000 12,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4% 12.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000 \$261,473	2013 Budget \$135,344 0 0 0 0 0 109,129 0 0 0 0 5,000 12,000 \$261,473	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000 \$261,473 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000 \$261,473	2013 Budget \$135,344 0 0 0 0 0 109,129 0 0 0 0 5,000 12,000 \$261,473	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000 \$261,473 0 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0	Percent Change -0.3%  -0.4%  -4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000  \$261,473 0 0 \$261,473	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 0	2013 Budget \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473 \$76,133 39,990	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 \$261,473 \$76,133 39,990	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 \$32,002,441 \$425,870 761,110	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 0 \$261,473  \$76,133 39,990 49,895	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 \$261,473  \$76,133 39,990 49,895	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 \$2,002,441 = \$425,870 761,110 274,445	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473 \$76,133 39,990	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 \$261,473 \$76,133 39,990	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 \$32,002,441 \$425,870 761,110	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473 \$76,133 39,990 49,895 0 0 0 0 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 \$76,133 39,990 49,895 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 = \$425,870 761,110 274,445 18,000 0 0 0	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$11,994,087  \$442,117 752,680 278,490 16,000 0 0	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 \$261,473 \$76,133 39,990 49,895 0 0 24,957	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 \$2,002,441 20 \$425,870 761,110 274,445 18,000 0 27,200	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$76,133 39,990 49,895 0 0 24,957 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473 \$76,133 39,990 49,895 0 0 24,957 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 0 \$22,002,441 \$425,870 761,110 274,445 18,000 0 27,200 0 0 27,200	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 11,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5% -11.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 0	2013 Budget  \$135,344 0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441  \$425,870 761,110 274,445 18,000 0 27,200 0 68,276	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 12.1% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$76,133 39,990 49,895 0 0 24,957 0 0 10,000	2013 Budget  \$135,344 0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 10,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,529,776 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 \$2,002,441  \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 12.1% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 0 5,000 12,000  \$261,473 0 0 0 \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975	2013 Budget  \$135,344 0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,529,776 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 \$2,002,441 \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$1,595,549	Percent Change  -0.3%0.4%4.2% -11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 11.0% 13.%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 0 5,000 12,000  \$261,473 0 0 0 \$\$261,473  \$\$76,133 39,990 49,895 0 0 24,957 0 0 10,000  \$200,975 81,000	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 65,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 = \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901 69,020	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$1,595,549 59,780	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 12.1% 13.% -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 0 0 \$\$261,473  \$\$76,133 39,990 49,895 0 0 24,957 0 0 10,000  \$200,975  81,000 67,129	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 65,000 64,430	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 =  \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901 69,020 18,545	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 0 0 30,480 0 75,782 0 \$1,595,549 59,780 27,123	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 12.1% 13.4% 46.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 0 5,000 12,000  \$261,473 0 0 0 \$\$261,473  \$\$76,133 39,990 49,895 0 0 24,957 0 0 10,000  \$200,975 81,000	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 65,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 =  \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901 69,020	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$1,595,549 59,780	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 12.1% 13.% -13.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$135,344  0 0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 0 24,957 0 10,000 \$200,975  81,000 67,129 0	2013 Budget  \$135,344 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 \$261,473 \$76,133 39,990 49,895 0 0 24,957 0 10,000 \$200,975 65,000 64,430 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 = \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901 69,020 18,545 237,000	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$1,595,549 59,780 27,123 209,000	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5% -11.1% 11.0% 13.4% 46.3% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000  \$261,473 0 0 \$261,473  \$76,133 39,990 49,895 0 0 24,957 0 10,000  \$200,975  81,000 67,129 0 34,000	2013 Budget  \$135,344 0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473 \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 65,000 64,430 0 34,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,529,776 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830 \$2,002,441 0 0 \$2,002,441 274,445 18,000 274,245 18,000 68,276 0 \$1,574,901 69,020 18,545 237,000 65,830	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 114,250 11,180 46,830  \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$11,595,549 59,780 27,123 209,000 67,900	Percent Change  -0.3%0.4%1.1% -5.0% -50.9% -33.4% 12.0% -0.4%0.4%  3.8% -1.1% 1.5% -11.1% 11.0% 13.4% 46.3% -11.8% 3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$135,344  0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 81,000 67,129 0 34,000 0 0	2013 Budget  \$135,344 0 0 0 0 0 109,129 0 0 5,000 12,000 \$261,473 0 0 0 \$261,473 \$76,133 39,990 49,895 0 0 24,957 0 0 10,000 \$200,975 65,000 64,430 34,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,529,776 0 0 14,225 27,850 0 46,050 18,000 278,920 29,000 16,790 41,830  \$2,002,441 0 0 \$2,002,441  \$425,870 761,110 274,445 18,000 0 27,200 0 68,276 0 \$1,574,901 69,020 18,545 237,000 65,830 0	2013 Budget  \$1,524,682 0 0 14,225 27,750 0 30,000 44,100 16,000 265,070 14,250 11,180 46,830 \$1,994,087 0 0 \$1,994,087  \$442,117 752,680 278,490 16,000 0 30,480 0 75,782 0 \$1,595,549 59,780 27,123 209,000 67,900 0	Percent Change  -0.3%0.4%11.1% -5.0% -50.9% -33.4% 12.0% -0.4%1.1% 1.5% -11.1% 11.1%

Name of City: Perham Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Perley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$1,201,255	\$1,154,688	-3.9%	Property Taxes	\$17,000	\$18,000 0	5.9%
Tax Increments All Other Taxes	750 0	750 0		Tax Increments All Other Taxes	0	0	
Special Assessments	532,724	501,579	-5.8%	Special Assessments	0	0	
Licenses and Permits	63,400	64,000	0.9%	Licenses and Permits	1,100	1,400	27.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	459,137	459,137		State General Purpose Aid	0	0	
State Categorical Aid	82,081	157,827	92.3%	State Categorical Aid Grants from County/Other Local Units	0	0	
Grants from County/Other Local Units Charges for Services	33,900 216,789	38,900 297,147	14.7% 37.1%	Charges for Services	35,000 50,500	21,500 53,254	-38.6% 5.5%
Fines and Forfeits	24,500	24,500	37.170	Fines and Forfeits	0,500	0	3.370
Interest on Investments	42,600	32,400	-23.9%	Interest on Investments	0	0	
All Other Revenues	360,364	257,406	-28.6%	All Other Revenues	2,500	2,500	
Total Revenues	\$3,017,500	\$2,988,334	-1.0%	Total Revenues	\$106,100	\$96,654	-8.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	938,801	468,812	-50.1%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$3,956,301	\$3,457,146	-12.6%	Total Revenues and Other Sources	\$106,100	\$96,654	-8.9%
Current Expenditures =				Current Expenditures =			
General Government	\$300,906	\$301,827	0.3%	General Government	\$35,610	\$35,683	0.2%
Public Safety Streets and Highways (excluding Const.)	691,708 327,492	712,032	2.9%	Public Safety Streets and Highways (excluding Const.)	11,390 4,100	5,400	-52.6%
Sanitation Sanitation	327,492 0	332,473 0	1.5%	Sanitation Sanitation	24,000	3,500 26,100	-14.6% 8.8%
Human Services	0	0		Human Services	0	0	
Health	0	0	1 10/	Health	1,000	500	-50.0%
Culture and Recreation Conservation of Natural Resources	384,362	388,530	1.1%	Culture and Recreation Conservation of Natural Resources	9,600	7,871	-18.0%
Economic Development & Housing	0 148,391	0 156,431	5.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	4,800	2,000	-58.3%
Total Current Expenditures	\$1,852,859	\$1,891,293	2.1%	Total Current Expenditures	\$90,500	\$81,054	-10.4%
Debt Service - Principal	1,188,592	836,111	-29.7%	Debt Service - Principal	14,200	14,200	
Interest and Fiscal Charges Streets and Highways Capital Outlay	454,888 0	381,334	-16.2%	Interest and Fiscal Charges	0	0	
All Other Capital Outlay	414,000	0 505,500	22.1%	Streets and Highways Capital Outlay All Other Capital Outlay	1,400	0 1,400	
Other Financing Uses	0	0	22.170	Other Financing Uses	0	0	
Transfers to Other Funds	39,620	35,000	-11.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$3,949,959	\$3,649,238	-7.6%	Total Expenditures and Other Uses	\$106,100	\$96,654	-8.9%
=	——————————————————————————————————————	\$5,017,250	7.070	Total Expenditures and Other eses	Ψ100,100	Ψ70,051	0.570
N. A.G.:							
Name of City: Peterson  Adopted budgets for the following funds: GE-	Vac SR: No	DS: No. CB:	No	Name of City: Pierz  Adopted budgets for the following funds: GE:	Vas SR: Vas	DS: Vas CB:	Vag
Name of City: Peterson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Pierz Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$72,986	2013 Budget \$70,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$280,515	2013 Budget \$280,515	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$72,986 0	2013 Budget \$70,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$280,515 72,000	2013 Budget \$280,515 103,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$72,986 0 0	2013 Budget \$70,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$280,515 72,000 8,400	2013 Budget \$280,515 103,000 8,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$72,986 0 0	2013 Budget \$70,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$280,515 72,000 8,400 19,697	2013 Budget \$280,515 103,000 8,400 18,695	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$72,986 0 0 0	2013 Budget \$70,000 0 0 0 440	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700	2013 Budget \$280,515 103,000 8,400 18,695 17,700	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$72,986 0 0 0 0	2013 Budget \$70,000 0 0 0 440 0	Percent Change -4.1% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700 0	2013 Budget \$280,515 103,000 8,400 18,695 17,700 0	Percent Change  43.1%  -5.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$72,986 0 0 0	2013 Budget \$70,000 0 0 0 440	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700	2013 Budget \$280,515 103,000 8,400 18,695 17,700	Percent Change 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$72,986 0 0 0 0 45,675 0	2013 Budget \$70,000 0 0 440 0 45,786 0	Percent Change -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0	2013 Budget \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0	Percent Change 43.1%  -5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$72,986  0  0  0  45,675  0  10,367	2013 Budget \$70,000 0 0 440 0 45,786 0 0 25,218	Percent Change -4.1%   0.2%  143.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000	2013 Budget \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000	Percent Change 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50	Percent Change -4.1%   0.2%  143.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700	Percent Change 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490	Percent Change -4.1%  0.2%  143.3%  -86.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000	2013 Budget \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279	Percent Change -4.1%  0.2%  143.3%  -86.2% 62.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100  0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0	Percent Change  43.1% -5.1%14.0%43.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490	Percent Change -4.1%  0.2%  143.3%  -86.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100	2013 Budget \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971	2013 Budget  \$70,000 0 0 440 45,786 0 0 25,218 50 490 2,279 \$144,263	Percent Change -4.1%  0.2%  143.3%  -86.2% 62.8% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$72,986  0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0	2013 Budget  \$70,000 0 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263 0	Percent Change -4.1%  0.2%  143.3% -86.2% 62.8% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$72,986  0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0	2013 Budget  \$70,000 0 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0	Percent Change -4.1%  0.2%  143.3%  -86.2% 62.8% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0	Percent Change  43.1%5.1%14.0%43.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263 0 0	Percent Change -4.1%  0.2%  143.3%  -86.2% 62.8% 7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000	Percent Change  43.1%5.1%14.0%43.3% 2.9%50.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$72,986  0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$\$133,971	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162 = \$212,187	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$\$133,971  \$\$56,025 3,100	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162  \$212,187 263,747	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860	Percent Change  43.1%  -5.1%  -14.0%   -43.3%   -50.0%  1.0%  2.4%  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$\$56,025 3,100 72,846	2013 Budget  \$70,000 0 0 0 440 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263	Percent Change  -4.1% 0.2% 143.3% -86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 0 30,000 \$858,162 = \$212,187 263,747 123,901	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$556,025 3,100 72,846 0	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162  \$212,187 263,747 123,901 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0	Percent Change  43.1%  -5.1%  -14.0%   -43.3%   -50.0%  1.0%  2.4%  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$\$56,025 3,100 72,846	2013 Budget  \$70,000 0 0 440 0 45,786 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 0 30,000 \$858,162 = \$212,187 263,747 123,901	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$\$133,971  \$\$56,025 3,100 72,846 0 0 0	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263 \$76,348 4,475 25,640 15,400 0	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 0 30,000 \$858,162  2212,187 263,747 123,901 0 1,430 16,100	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 0	Percent Change  43.1%  -5.1%  -14.0%   -43.3%   -50.0%  1.0%  2.4%  2.3%  -5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400  \$133,971 0 0 \$133,971  \$\$56,025 3,100 72,846 0 0 2,000 0 0	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100  0  \$828,162  0  30,000  \$858,162  \$212,187  263,747  123,901  0  1,430  16,100  0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 0	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162   \$212,187 263,747 123,901 0 1,430 16,100 0 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 0 0	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100  0  \$828,162  0  30,000  \$858,162  \$212,187  263,747  123,901  0  1,430  16,100  0  0  0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 0	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162   \$212,187 263,747 123,901 0 1,430 16,100 0 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$556,025 3,100 72,846 0 0 2,000 0 0 \$133,971 0 0 0 \$133,971	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 0 \$124,263	Percent Change  -4.1% 0.2% 143.3%86.2% 62.8% 7.7% 7.7% 36.3% 44.4% -64.8% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162 =  \$212,187 263,747 123,901 0 1,430 16,100 0 0 \$617,365 97,200	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 0 \$620,356 103,800	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$\$56,025 3,100 72,846 0 0 2,000 0 \$133,971 0 0 \$\$133,971	2013 Budget  \$70,000 0 0 440 0 45,786 0 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 0 \$124,263	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162 =  \$212,187 263,747 123,901 0 1,430 16,100 0 \$617,365 97,200 10,811	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 0 \$620,356 103,800 20,519	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$556,025 3,100 72,846 0 0 0 2,000 0 \$133,971 0 0 0 \$133,971 0 0 0 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$70,000 \$70,000 0 0 440 45,786 0 25,218 50 490 2,279 \$144,263 0 \$144,263 \$76,348 4,475 25,640 15,400 0 2,400 0 0 \$124,263 0 0 0 0 2,000	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162  \$212,187 263,747 123,901 0 1,430 16,100 0 0 \$617,365 97,200 10,811 80,000	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 0 15,000  \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 0 \$620,356 103,800 20,519 100,000	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400  \$133,971 0 0 \$133,971  \$\$56,025 3,100 72,846 0 0 0 2,000 0 \$133,971 0 0 0 \$\$133,971 0 0 0 0 \$\$133,971	2013 Budget  \$70,000 0 0 440 0 445,786 0 25,218 50 490 2,279 \$144,263 0 0 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 20,000 0 20,0000	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 0 30,000 \$858,162 0 100 0 30,000 \$858,162 0 0 30,000 \$858,162 0 0 30,000 \$858,162 0 0 30,000 \$858,162 0 0 30,000 \$858,162 0 0 0 30,000 \$858,162 0 0 0 0 30,000 \$858,162 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 \$620,356 103,800 20,519 100,000 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 \$133,971 0 0 0 \$133,971 0 0 0 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 20,000 0 0 0	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100  0  \$828,162  0  30,000  \$858,162  \$212,187  263,747  123,901  0  1,430  16,100  0  \$617,365  97,200  10,811  80,000  0  0  0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 \$620,356 103,800 20,519 100,000 0 0	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 \$133,971 0 0 0 \$133,971 0 0 0 0 \$10,000 0 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 20,000 0 0 0 0	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$280,515 72,000 8,400 19,697 17,700 0 362,938 35,812 0 28,000 3,000 100 0 \$828,162 0 30,000 \$858,162  \$212,187 263,747 123,901 0 1,430 16,100 0 \$617,365 97,200 10,811 80,000 0 15,000	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 \$620,356 103,800 20,519 100,000 0 15,000	Percent Change  43.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$72,986  0 0 0 0 45,675 0 10,367 0 3,543 1,400 \$133,971 0 0 \$133,971  \$56,025 3,100 72,846 0 0 2,000 0 \$133,971 0 0 0 \$133,971 0 0 0 0 \$10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$70,000 0 0 440 0 445,786 0 0 25,218 50 490 2,279 \$144,263  \$76,348 4,475 25,640 15,400 0 2,400 0 \$124,263 0 0 20,000 0 0 0	Percent Change  -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$280,515  72,000  8,400  19,697  17,700  0  362,938  35,812  0  28,000  3,000  100  0  \$828,162  0  30,000  \$858,162  \$212,187  263,747  123,901  0  1,430  16,100  0  \$617,365  97,200  10,811  80,000  0  0  0	2013 Budget  \$280,515 103,000 8,400 18,695 17,700 0 362,938 30,812 0 28,000 1,700 100 0 \$851,860 0 15,000 \$866,860  \$217,223 269,833 116,960 0 1,140 15,200 0 \$620,356 103,800 20,519 100,000 0 0	Percent Change  43.1%

Name of City: Pillager Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Pine City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Adopted budgets for the following funds. Or .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$965,055	\$1,089,039	12.8% -10.1%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	60,343 0	54,231 0	-10.170
Special Assessments	0	0		Special Assessments	235,230	298,833	27.0%
Licenses and Permits	0	0		Licenses and Permits	66,931	58,850	-12.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	249,413	426,553	71.0%
State Categorical Aid	0	0		State Categorical Aid	50,072	50,072	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	4,000	8,000 382,922	100.0% -2.2%
Fines and Forfeits	0	0		Fines and Forfeits	391,480 11,218	12,000	7.0%
Interest on Investments	v	0		Interest on Investments	30,072	19,500	-35.2%
All Other Revenues	0	0		All Other Revenues	148,560	43,438	-70.8%
Total Revenues	\$0	\$0		Total Revenues	\$2,212,374	\$2,443,438	10.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	226,676	218,558	-3.6%
<b>Total Revenues and Other Sources</b>	\$0	\$0		Total Revenues and Other Sources	\$2,439,050	\$2,661,996	9.1%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$632,822	\$619,065	-2.2%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	432,144	488,651	13.1%
Streets and Highways (excluding Const.) Sanitation	0	0		Streets and Highways (excluding Const.) Sanitation	358,522 2,350	403,594 2,150	12.6% -8.5%
Human Services	0	0		Human Services	2,330	2,150	-8.3%
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	176,167	173,500	-1.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	 60 49/
Economic Development & Housing	0	0		Economic Development & Housing	207,469	82,061	-60.4%
All Other Current Expenditures	0	0		All Other Current Expenditures	14,034	23,062	64.3%
<b>Total Current Expenditures</b>	\$0	\$0		Total Current Expenditures	\$1,823,508	\$1,792,083	-1.7%
Debt Service - Principal	0	0		Debt Service - Principal	515,000	595,000	15.5%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	227,430	146,325	-35.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	107,326	100,000	-6.8%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	226,676	218,558	-3.6%
<b>Total Expenditures and Other Uses</b>	\$0	\$0		<b>Total Expenditures and Other Uses</b>	\$2,899,940	\$2,851,966	-1.7%
Name of City: Pine Island				Name of City: Pine River			
Name of City: Pine Island Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Pine River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
					لتنا لتنا		
Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP: 2013 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget	DS: No CP:	No Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,718,402	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$373,871	2013 Budget \$373,871	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$1,538,094	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,718,402 108,750	2013 Budget \$1,538,094 0	Percent Change -10.5% -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$373,871 19,000	2013 Budget \$373,871 19,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,718,402 108,750 13,000	2013 Budget \$1,538,094 0 16,000	Percent Change -10.5% -100.0% 23.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$373,871 19,000 1,700	2013 Budget \$373,871 19,000 5,940	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,718,402 108,750 13,000 90,675	2013 Budget \$1,538,094 0 16,000 142,832	Percent Change -10.5% -100.0% 23.1% 57.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$373,871 19,000 1,700 0	2013 Budget \$373,871 19,000 5,940 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$373,871 19,000 1,700 0 2,935 0 247,854	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854	Percent Change  249.4%  3.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000	Percent Change  249.4%  3.9%  -10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0	Percent Change  249.4%  3.9%  -10.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$373,871  19,000  1,700  0  2,935  0  247,854  32,502  0  137,704	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025	Percent Change  249.4%  3.9%  -10.8%  10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0	Percent Change  249.4%  3.9%  -10.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 4.7% -1.3% -3.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500	Percent Change  249.4%  3.9%  -10.8%  10.4% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0	Percent Change 249.4%  3.9%  -10.8%  10.4% -16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754	Percent Change 249.4%  3.9%  -10.8%  10.4% -16.7%  -0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361  \$2,660,755	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994	Percent Change  249.4%  3.9% 10.8% 0.8%  1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0	Percent Change  249.4% 3.9%10.8%10.4% -16.7%0.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361  \$2,660,755 0 0 381,332	2013 Budget \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292	Percent Change -10.5% -100.0% -23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -42.0% 24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853	Percent Change  249.4% 3.9%10.8%10.4% -16.7%0.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426	Percent Change -10.5% -10.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%  32.5% 33.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$901,419  \$215,637	2013 Budget \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%  32.5% 3.3%  32.5%  32.5%  32.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$991,419  \$215,637 353,814	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%  -21.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361  \$2,660,755 0 0 381,332 \$3,042,087	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697  \$2,636,134 0 0 505,292 \$3,141,426	Percent Change  -10.5% -100.0%  23.1% 57.5% -0.8% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -1.3% -24.2% -24.5% -0.9% 32.5% 3.3%  -4.0% 0.2% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 30,000  \$848,566 0 0 52,853 \$901,419  \$215,637 353,814 190,125	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%  -21.7% -1.9% 7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426	Percent Change -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9%  32.5% 3.3%  32.5%  32.5%  32.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$991,419  \$215,637 353,814 190,125 2,000	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%  -21.7% -1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361  \$2,660,755 0 0 381,332 \$3,042,087	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697  \$2,636,134 0 0 505,292 \$3,141,426	Percent Change  -10.5% -100.0% -23.1% -57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.13% -3.1% -42.0% 24.5% -0.9% 32.5% 3.3% -4.0% 0.2% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 30,000  \$848,566 0 0 52,853 \$901,419  \$215,637 353,814 190,125	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%  -21.7% -1.9% 7.2% 587.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426	Percent Change  -10.5% -100.0%  23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9% 32.5% 3.3%  -4.0% 0.2% 8.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0	Percent Change  249.4% 3.9%10.8% 10.4% -16.7%0.8% 1.7% 1.6%  -21.7% -1.9% 7.2% 587.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0	Percent Change  -10.5% -100.0% -23.1% -57.5% -0.8% -100.0% -63.3% -23.3% -4.7% -1.3% -3.1% -42.0% -24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0 58,976 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 666,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476	Percent Change  -10.5% -100.0% 23.19% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.39% -3.11% -42.0% 24.5% -0.9% 32.5% 3.3% 4.0% 0.2% 8.1% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 29,754 \$862,994 0 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0	Percent Change  -10.5% -100.0% -23.1% -57.5% -0.8% -100.0% -63.3% -23.3% -4.7% -1.3% -3.1% -42.0% -24.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0 58,976 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 666,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476	Percent Change  -10.5% -100.0% 23.19% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.39% -3.11% -42.0% 24.5% -0.9% 32.5% 3.3% 4.0% 0.2% 8.1% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 29,754 \$862,994 0 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697  \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205	Percent Change  -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -13.9% -3.11% -42.0% 24.5% -0.9% 32.5% 3.3% 8.1% -4.0% 0.2% 8.1% 6.2% 36.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 30,000 \$848,566 0 52,853 \$901,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182 \$1,906,755	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 666,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205	Percent Change  -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -13.9% -3.11% -42.0% 24.5% -0.9% 32.5% 3.3% 8.1% -4.0% 0.2% 8.1% 6.2% 36.0% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2012 Revised Budget  \$373,871  19,000  1,700  0  2,935  0  247,854  32,502  0  137,704  3,000  \$848,566  0  52,853  \$901,419  \$215,637  353,814  190,125  2,000  0  58,976  0  17,100  47,859  \$885,511	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182 \$1,906,755 415,000	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205  \$1,950,560 495,000	Percent Change  -10.5% -100.0%  23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9% 32.5% 3.3%  -4.0% 0.2% 8.1% 6.2% 36.0% 2.3% 19.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$991,419 =  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859 \$885,511	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 0 29,754 \$862,994 0 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182 \$1,906,755 415,000 288,432	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205 \$1,950,560 495,000 226,887	Percent Change  -10.5% -100.0%  23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9% 32.5% 33.3%  -4.0% 0.2% 8.1% 6.2% 36.0% 2.3% 19.3% -21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$991,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859 \$885,511 0 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182 \$1,906,755 415,000 288,432 0 156,600 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 666,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205 \$1,950,560 495,000 226,887 0 106,964 0	Percent Change  -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9% 32.5% 3.3% 8.1% -4.0% 0.2% 8.1% 6.2% 36.0% 2.3% 19.3% -21.3%31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 30,000 \$848,566 0 52,853 \$991,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859 \$885,511 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 0 262,581 0 0 80,476 36,182 \$1,906,755 415,000 288,432 0 156,600	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 66,064 131,620 15,400 12,250 133,697  \$2,636,134 0 0 505,292  \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 0 80,476 49,205  \$1,950,560 495,000 226,887 0 106,964	Percent Change  -10.5% -100.0% -23.1% 57.5% -0.8% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -1.3% -42.0% 24.5% -0.9% 32.5% 3.3%  -4.0% 0.2% 8.1% 36.0% 2.3% -21.3% -21.3%31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 0 30,000 \$848,566 0 0 52,853 \$901,419 \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859 \$885,511 0 0 0 0 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 152,025 2,500 0 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,718,402 108,750 13,000 90,675 50,900 6,000 300,000 32,177 63,090 133,370 15,900 21,130 107,361 \$2,660,755 0 381,332 \$3,042,087  \$528,960 569,411 429,145 0 0 262,581 0 80,476 36,182 \$1,906,755 415,000 288,432 0 156,600 0	2013 Budget  \$1,538,094 0 16,000 142,832 50,500 0 490,000 39,677 666,064 131,620 15,400 12,250 133,697 \$2,636,134 0 0 505,292 \$3,141,426  \$507,644 570,392 463,875 0 0 278,968 0 80,476 49,205 \$1,950,560 495,000 226,887 0 106,964 0	Percent Change  -10.5% -100.0% 23.1% 57.5% -0.8% -100.0% 63.3% 23.3% 4.7% -1.3% -3.1% -42.0% 24.5% -0.9% 32.5% 3.3% 8.1% -4.0% 0.2% 8.1% 6.2% 36.0% 2.3% 19.3% -21.3%31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$373,871 19,000 1,700 0 2,935 0 247,854 32,502 0 137,704 3,000 30,000 \$848,566 0 52,853 \$991,419  \$215,637 353,814 190,125 2,000 0 58,976 0 17,100 47,859 \$885,511 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$373,871 19,000 5,940 0 3,050 0 247,854 29,000 0 152,025 2,500 29,754 \$862,994 0 52,853 \$915,847  \$168,802 347,004 203,867 13,750 0 67,266 0 17,000 38,041 \$855,730 0 0 0 0	Percent Change

Name of City: Pine Springs Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Pipestone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	·			Revenues -			
Property Taxes Tax Increments	\$40,000 0	\$40,000 0		Property Taxes Tax Increments	\$1,695,000 60,000	\$1,695,000 48,000	-20.0%
All Other Taxes	4,400	4,800	9.1%	All Other Taxes	86,100	86,600	0.6%
Special Assessments	0	0		Special Assessments	64,120	42,795	-33.3%
Licenses and Permits	1,300	1,300		Licenses and Permits	60,480	57,660	-4.7%
Federal Grants	0	0		Federal Grants	400,000	3,420	-99.1%
State General Purpose Aid	0	0		State General Purpose Aid	1,539,612	1,539,612	
State Categorical Aid	0	0		State Categorical Aid	92,710	93,710	1.1%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	15,250	15,250	4.50/
Charges for Services Fines and Forfeits	23,100 15,000	24,000	3.9% -44.0%	Charges for Services Fines and Forfeits	547,490	572,525	4.6% -13.0%
Interest on Investments	1,000	8,400 2,200		Interest on Investments	23,000 8,550	20,000 6,600	
All Other Revenues	400	500	120.0% 25.0%	All Other Revenues	102,275	100,385	-22.8% -1.8%
Total Revenues	\$85,200	\$81,200	-4.7%	Total Revenues	\$4,694,587	\$4,281,557	-1.8% -8.8%
Proceeds from Bond Sales	\$83,200 0	381,200	-4.770	Proceeds from Bond Sales	54,094,387	0	-0.070
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	227,390	353,465	55.4%
Total Revenues and Other Sources			4.70/	Total Revenues and Other Sources	\$4,921,977		
_	\$85,200	\$81,200	-4.7%		54,921,977	\$4,635,022	-5.8%
Current Expenditures General Government	\$28,400	\$30,450	7.2%	Current Expenditures General Government	\$514,170	\$533,635	3.8%
Public Safety	\$28,400 7,000	7,300	4.3%	Public Safety	\$514,170 918,921	\$333,633 937,675	3.8% 2.0%
Streets and Highways (excluding Const.)	45,000	68,000	51.1%	Streets and Highways (excluding Const.)	629,010	638,235	1.5%
Sanitation	4,800	4,800	31.170	Sanitation	0	030,233	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	6 19/
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	648,338	687,850	6.1%
Economic Development & Housing	0	0		Economic Development & Housing	0 121,970	0 123,830	1.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	271,775		
						293,085	7.8%
Total Current Expenditures	\$85,200	\$110,550	29.8%	Total Current Expenditures	\$3,104,184	\$3,214,310	3.5%
Debt Service - Principal	0	0		Debt Service - Principal	679,695	723,200	6.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	219,174	208,960	-4.7%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	502.725	107.120	
All Other Capital Outlay	0	0		All Other Capital Outlay	503,725	107,120	-78.7%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	 52.00/
Transfers to Other Funds	0	0		Transfers to Other runds	144,890	222,815	53.8%
Total Expenditures and Other Uses_	\$85,200	\$110,550	29.8%	Total Expenditures and Other Uses	\$4,651,668	\$4,476,405	-3.8%
Name of City: Plainview				Name of City: Plato	-		
Name of City: Plainview Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Plato Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•							
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,579,754	2013 Budget \$1,611,350	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0	2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,579,754 157,335	2013 Budget \$1,611,350 87,643	Percent Change 2.0% -44.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,579,754 157,335 0	2013 Budget \$1,611,350	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,579,754 157,335 0 0	2013 Budget \$1,611,350 87,643 0	Percent Change 2.0% -44.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,579,754 157,335 0	2013 Budget \$1,611,350 87,643 0	Percent Change 2.0% -44.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,579,754 157,335 0 0 24,120	2013 Budget \$1,611,350 87,643 0 0 24,120	Percent Change 2.0% -44.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget  \$0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$1,579,754  157,335  0  24,120 0	2013 Budget \$1,611,350 87,643 0 0 24,120	Percent Change 2.0% -44.3% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000	Percent Change 2.0% -44.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000	Percent Change 2.0% -44.3%    66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000  \$2,663,857	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0	2013 Budget  \$1,611,350	Percent Change 2.0% -44.3%   66.7%  -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000  \$2,663,857	2013 Budget \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000  \$2,663,857  0  0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 15,000 20,000 \$2,627,761 0 0	Percent Change 2.0% -44.3%   66.7%  -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000  \$2,663,857  0  0	2013 Budget  \$1,611,350	Percent Change 2.0% -44.3%   66.7%  -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 20,000  \$2,663,857 0 0 0 \$2,663,857	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0 0 0 \$2,663,857 = \$404,720	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761 \$447,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0 0 \$2,663,857 \$404,720 568,647	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761 \$447,000 572,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0 0 0 \$2,663,857 = \$404,720	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761 \$447,000	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0 0 0 \$2,663,857  \$404,720 568,647 435,476 0 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761  \$447,000 572,000 374,000 0 0	Percent Change 2.0% -44.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000  \$2,663,857 0 0 0 \$2,663,857  \$404,720 568,647 435,476 0 0 0 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761 \$447,000 572,000 374,000 0 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 10.4% 0.6% -14.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 15,000 20,000  \$2,663,857 0 0 0 \$2,663,857  \$404,720 568,647 435,476 0 0 205,545	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 0 \$2,627,761 0 0 \$2,627,761 \$447,000 572,000 374,000 0 185,000	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 10.4% 0.6% -14.1%10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$1,579,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 30,000 15,000 20,000 \$2,663,857 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 205,545 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 0 185,000	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 240,000 20,000  \$2,663,857 0 0 0 \$2,663,857 0 0 \$2,663,857 0 0 20,544 435,476 0 0 205,545 0 9,000	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 0 185,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$1,579,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,663,857 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 205,545 0 9,000 155,000	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000  \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 185,000 165,000	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1% -10.0% -122.2% 6.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 240,000 20,000  \$2,663,857 0 0 0 \$2,663,857 0 0 \$2,663,857 0 0 20,544 435,476 0 0 205,545 0 9,000	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 185,000 185,000 185,000 185,000 185,000	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1% -1.2.2% 6.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 32,000 20,000 \$2,663,857 0 0 0 \$2,663,857 0 0 \$2,663,857 0 0 0 \$2,663,857 0 0 0 \$2,5545 0 0 0 205,545 0 9,000 155,000 \$1,778,388 252,882	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761  \$447,000 572,000 374,000 374,000 0 185,000 0 185,000 165,000 \$1,763,000 281,000	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2% 6.5% -0.9% 11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,579,754  157,335 0 0 24,120 0 544,648 48,000 32,000 240,000 32,000 20,000 \$2,663,857 0 0 0 \$2,663,857 0 0 0 \$2,663,857 0 0 0 \$2,663,857 0 0 0 \$2,5663,857 0 0 0 \$1,778,388 252,882 147,830	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 5,000 15,000 20,000 \$2,627,761 0 0 \$2,627,761  \$447,000 572,000 374,000 0 185,000 0 185,000 165,000 \$1,763,000 281,000 152,900	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1% -1.2.2% 6.5% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,579,754  157,335  0  24,120  0  544,648  48,000  32,000  240,000  3,000  15,000  20,000  \$2,663,857  0  0  \$2,663,857  \$404,720  568,647  435,476  0  0  205,545  0  9,000  \$1,778,388  252,882  147,830  0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 32,000 240,000 15,000 15,000 20,000  \$2,627,761 0 0 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 0 0 185,000 0 20,000 \$1,763,000 281,000 281,000 152,900 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2% 6.5% -0.9% 11.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,779,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,663,857 0 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 0 205,545 0 0,000 \$1,778,388 252,882 147,830 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000  \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 155,000 20,000 155,000 21,763,000 281,000 152,900 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 10.4% 0.6% -14.1%122.2% 6.5% -0.9% 11.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,579,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,663,857 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 205,545 0 9,000 155,000 \$1,778,388 252,882 147,830 0 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 185,000 185,000 185,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2% 6.5% -0.9% 11.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$1,579,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,663,857 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 205,545 0 9,000 \$1,778,388 252,882 147,830 0 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 155,000 185,000 20,000 155,000 185,000 0 0 0 0 0 0 0 0 185,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2% 6.5% -0.9% 11.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$1,579,754 157,335 0 24,120 0 544,648 48,000 32,000 240,000 3,000 15,000 20,000 \$2,663,857 0 0 \$2,663,857 \$404,720 568,647 435,476 0 0 205,545 0 9,000 155,000 \$1,778,388 252,882 147,830 0 0	2013 Budget  \$1,611,350 87,643 0 0 24,120 0 544,648 48,000 240,000 5,000 15,000 20,000 \$2,627,761  \$447,000 572,000 374,000 0 0 185,000 185,000 185,000 185,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.0% -44.3% -44.3% 66.7%1.4%1.4% 0.6% -14.1%10.0% 122.2% 6.5% -0.9% 11.1% 3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Plummer Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Plymouth Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Audited budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues _	Budget	<del></del> .	Change	Revenues _	Budget	Budget	Change
Property Taxes Tax Increments	\$0 0	\$0 0		Property Taxes Tax Increments	\$23,781,757 0	\$24,577,390 0	3.3%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	2,600	2,600	
Licenses and Permits	0	0		Licenses and Permits	2,641,230	2,755,600	4.3%
Federal Grants	0	0		Federal Grants	3,707,076	3,635,619	-1.9%
State General Purpose Aid	0	0		State General Purpose Aid	0	0	1.50/
State Categorical Aid Grants from County/Other Local Units	· ·	0		State Categorical Aid Grants from County/Other Local Units	3,896,970	3,953,670	1.5%
Charges for Services	0	0		Charges for Services	367,208 3,482,775	367,208 3,494,925	0.3%
Fines and Forfeits	0	0		Fines and Forfeits	775,500	765,500	-1.3%
Interest on Investments		0		Interest on Investments	43,300	48,500	12.0%
All Other Revenues	0	0		All Other Revenues	74,450	74,450	
Total Revenues	\$0	\$0		Total Revenues	\$38,772,866	\$39,675,462	2.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	269,425	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	300,000	
Transfers from Other Funds	0	0		Transfers from Other Funds	300,000	204,790	-31.7%
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$39,342,291	\$40,180,252	2.1%
Current Expenditures =				Current Expenditures			
General Government	\$0	\$0		General Government	\$4,667,519	\$4,519,065	-3.2%
Public Safety Streets and Highways (excluding Const.)	0	0		Public Safety Streets and Highways (excluding Const.)	14,764,282 5,388,833	14,953,870	1.3%
Sanitation Sanitation	0	0		Sanitation Sanitation	5,388,833	5,674,464 0	5.3%
Human Services	0	0		Human Services	0	0	
Health	ő	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	5,889,673	6,055,839	2.8%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	782,982	808,461 4,180,003	3.3% -0.5%
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	4,203,109 4,306,245		
<u>-</u>						4,630,047	7.5%
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$40,002,643	\$40,821,749	2.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0 257,800	103,000	-60.0%
Other Financing Uses	0	0		Other Financing Uses	0	0 0	-00.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	148,135	340,500	129.9%
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$40,408,578	\$41,265,249	2.1%
<u> </u>		, JO		Total Expenditures and Other Uses	340,400,370	341,203,249	2.170
Name of City: Porter*				Name of City: Preston			
Name of City: Porter* Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Preston Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
• • • • • • • • • • • • • • • • • • • •	Yes SR: No 2012 Revised	DS: No CP:	Percent	•	Yes SR: Yes 2012 Revised	DS: Yes CP	Yes Percent
Adopted budgets for the following funds: GF:	لتنا لتنا			Adopted budgets for the following funds: GF:	لتنا لتنا		
• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$45,396 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$653,229	2013 Budget \$672,725 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$45,396 0	2013 Budget \$0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$653,229 0 21,300	2013 Budget \$672,725 0 21,300	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$45,396 0 0	2013 Budget \$0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$653,229 0 21,300 57,834	2013 Budget \$672,725 0 21,300 49,950	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$45,396 0 0 0 1,300	2013 Budget \$0 0 0 0	Percent Change -100.0%   -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$653,229 0 21,300 57,834 5,235	2013 Budget \$672,725 0 21,300 49,950 5,235	3.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$45,396 0 0 1,300 0	2013 Budget  \$0 0 0 0 0 0 0	Percent Change -100.0%   -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$653,229 0 21,300 57,834 5,235 0	2013 Budget \$672,725 0 21,300 49,950 5,235 0	Percent Change 3.0%  -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$45,396 0 0 0 1,300	2013 Budget \$0 0 0 0	Percent Change -100.0%   -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$653,229 0 21,300 57,834 5,235	2013 Budget \$672,725 0 21,300 49,950 5,235	3.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$45,396 0 0 1,300 0 41,049	2013 Budget  \$0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$653,229 0 21,300 57,834 5,235 0 484,980	2013 Budget \$672,725 0 21,300 49,950 5,235 0 484,980	Percent Change 3.0%  -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015	2013 Budget \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727	Percent Change 3.0%  -13.6%   3.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950	2013 Budget \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200	Percent Change 3.0%  -13.6%  3.6% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$45,396 0 0 1,300 0 41,049 0 13,162 0 4,534	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465	Percent Change 3.0%  -13.6%  3.6% 3.6% -0.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492	2013 Budget \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727	Percent Change 3.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 0 13,162 0 4,534 6,731 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%  -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$45,396  0 0 1,300 41,049 0 13,162 0 4,534 6,731  \$112,172 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0%  -100.0%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877	Percent Change 3.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731  \$112,172 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%  -100.0%  -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0	Percent Change  3.0%13.6%3.6% 3.6% 3.6% 6.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731  \$112,172 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.99% 1.9% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731  \$112,172 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0	Percent Change  3.0%13.6%3.6% 3.6% 3.6% 6.9% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 \$0 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.99% 1.9% 0.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 \$0 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 \$112,172 \$112,172 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002 \$479,700 362,627 238,830 7,975	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% -3.6% 2.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172 2 \$13,880 47,750 33,654 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% 2.3% 2.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$45,396  0 0 0 1,300 0 41,049 0 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731  \$112,172 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950 5,255	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% 2.3% 2.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$45,396  0 0 0 1,300 0 41,049 0 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 0 2,950 5,255 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% -3.6% 2.3% 2.9% 2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 0 2,950 5,255 0 0 8,683	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% -3.6% 2.3% 2.9% 2.3% 24.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 0 2,950 5,255 0 0 8,683 \$112,172	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432 \$1,392,116	Percent Change  3.0%13.6% 3.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% -3.6% 2.3% 2.9% 2.3% 2.3% 0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 0 2,950 5,255 0 0 8,683	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163 234,700	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432 \$1,392,116 244,823	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% 2.3% 24.3% 0.9% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$45,396  0 0 1,300 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950 5,255 0 0 8,683 \$112,172	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002 \$479,700 362,627 238,830 7,975 0 0 257,572 33,027 432 \$1,380,163 234,700 26,863	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 41,037 432 \$1,392,116 244,823 23,667	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950 5,255 0 0 8,683  \$112,172 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163 234,700	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432 \$1,392,116 244,823	Percent Change  3.0%13.6% 3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% 2.3% 24.3% 0.9% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 41,049 0 4,534 6,731  \$112,172 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950 5,255 0 8,683 \$112,172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%100.0%100.0%100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163 234,700 26,863 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432 \$1,392,116 244,823 23,667 0	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 43,162 0 4,534 6,731  \$112,172 0 0 \$112,172  \$13,880 47,750 33,654 0 2,950 5,255 0 0 8,683  \$112,172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163 234,700 26,863 0 52,300	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 263,595 41,037 432 \$1,392,116 244,823 23,667 0 81,300	Percent Change  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$45,396  0 0 1,300 0 41,049 0 13,162 0 4,534 6,731 \$112,172 0 0 0 \$112,172  \$13,880 47,750 33,654 0 0 2,950 5,255 0 0 8,683 \$112,172 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$653,229 0 21,300 57,834 5,235 0 484,980 35,568 0 243,015 6,950 12,475 162,492 \$1,683,078 0 32,924 \$1,716,002  \$479,700 362,627 238,830 7,975 0 0 257,572 0 33,027 432 \$1,380,163 234,700 26,863 52,300 0	2013 Budget  \$672,725 0 21,300 49,950 5,235 0 484,980 35,568 0 251,727 7,200 12,465 173,727 \$1,714,877 0 0 33,192 \$1,748,069  \$462,568 370,825 245,684 7,975 0 0 263,595 0 41,037 432 \$1,392,116 244,823 23,667 81,300 0	Percent Change  3.0%13.6%3.6% 3.6% -0.1% 6.9% 1.9% 0.8% 1.9% -3.6% 2.3% 2.9% 2.3% 24.3% 55.4% 55.4%

Name of City: Princeton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Prinsburg Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$1,846,600 0	\$1,930,030 0	4.5%	Property Taxes Tax Increments	\$289,678 0	\$301,265 0	4.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	200	200	
Licenses and Permits	135,980	128,180	-5.7%	Licenses and Permits	50	50	
Federal Grants State General Purpose Aid	517,000	288,000	-44.3%	Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	542,930 118,775	622,830 125,130	14.7% 5.4%	State Categorical Aid	75,915 8,728	75,915 8,728	
Grants from County/Other Local Units	0	0	5.170	Grants from County/Other Local Units	0	0,720	
Charges for Services	356,695	350,290	-1.8%	Charges for Services	47,292	47,292	
Fines and Forfeits	42,400	37,000	-12.7%	Fines and Forfeits	0	0	
Interest on Investments	40,530	19,865	-51.0%	Interest on Investments	1,500	1,500	
All Other Revenues  Total Revenues	112,600	151,150	34.2%	All Other Revenues  Total Revenues	2,006	2,000	-0.3%
Proceeds from Bond Sales	\$3,713,510 0	\$3,652,475 0	-1.6%	Proceeds from Bond Sales	\$425,369 0	\$436,950 0	2.7%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	332,170	489,620	47.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$4,045,680	\$4,142,095	2.4%	Total Revenues and Other Sources	\$425,369	\$436,950	2.7%
Current Expenditures =		<u> </u>	2	Current Expenditures =	=======================================		2.7,0
General Government	\$634,990	\$631,200	-0.6%	General Government	\$46,000	\$47,000	2.2%
Public Safety	1,266,550	1,305,595	3.1%	Public Safety	68,500	70,000	2.2%
Streets and Highways (excluding Const.) Sanitation	583,600 0	628,080	7.6%	Streets and Highways (excluding Const.) Sanitation	95,000	95,000	
Human Services	0	0		Human Services	0	0	
Health	37,955	38,495	1.4%	Health	0	0	
Culture and Recreation	198,335	213,705	7.7%	Culture and Recreation	15,000	10,000	-33.3%
Conservation of Natural Resources	0	0 408 675	97.7%	Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	206,745	408,675		Economic Development & Housing All Other Current Expenditures	0 78 000	0	
· -	338,350	351,150	3.8%	<u> </u>	78,000	68,500	-12.2%
Total Current Expenditures	\$3,266,525	\$3,576,900	9.5%	Total Current Expenditures	\$302,500	\$290,500	-4.0%
Debt Service - Principal	0	0		Debt Service - Principal	10,607	11,014	3.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	12,413 0	11,979	-3.5%
All Other Capital Outlay	879,000	6,033,500	586.4%	All Other Capital Outlay	11,000	0 12,000	9.1%
Other Financing Uses	0	0	500.470	Other Financing Uses	0	0	7.170
Transfers to Other Funds	132,500	134,940	1.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$4,278,025	\$9,745,340	127.8%	Total Expenditures and Other Uses	\$336,520	\$325,493	-3.3%
=							
Mama of City Dais J. L.				Nama of City:			
Name of City: Prior Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Proctor Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
Name of City: Prior Lake Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Proctor Adopted budgets for the following funds: GF:		DS: Yes CP:	
•	2012 Revised	2013	Percent	* ****	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$9,414,124	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,049,325	2013 Budget \$1,051,002	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$9,414,124	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,414,124 0	2013 Budget \$9,414,124 0	Percent Change 2.1% -1.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,049,325 0	2013 Budget \$1,051,002 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265	2013 Budget \$9,414,124 0 571,700 407,128 512,020	Percent Change  2.1% -1.9% 46.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800	2013 Budget \$1,051,002 0 247,000 154,755 26,350	Percent Change 0.2%  32.1% -1.1% -22.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500	Percent Change  2.1% -1.9% 46.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905	Percent Change  2.1% -1.9% 46.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000 955,226	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910	Percent Change  2.1% -1.9% 46.2%  8.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905	Percent Change  2.1% -1.9% 46.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000 955,226	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386	Percent Change  2.19% -1.99% 46.29%  8.39% 2.09% 9.55%  -21.09%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090	Percent Change 0.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1% -2.8% -30.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1% -2.8% -30.8% -6.2% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1% -2.8% -30.8% -6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0	2013 Budget \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  11.2%  -5.1% -2.8% -30.8% -6.2% -1.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0 2,876,022	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943	Percent Change 0.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0	Percent Change 0.2%  32.1% -1.1% -22.0% -100.0%  -5.1% -2.8% -30.8% -6.2% -1.8% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0 2,876,022	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%17.6% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0 2,876,022 \$16,400,652	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 2,370,340 \$16,250,867	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%17.6% -0.9% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943  \$5,481,531	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703	Percent Change  0.2% 32.1% -1.19% -22.0% -100.0%5.19% -2.8% -30.8% -6.2% -1.8% -100.0%50.1%  0.5% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392  \$13,524,630 0 0 2,876,022 \$16,400,652	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%17.6% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703	Percent Change  0.2% 32.1% -1.1% -22.0% -100.0%5.1% -2.8% -30.8% -6.2% -1.8% -100.0%50.1%  0.5% 1.4% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 2,370,340 \$16,250,867	Percent Change 2.1% -1.9% 46.2% 46.2% 8.3% 2.0% 9.5%21.0% 124.3% 2.6%17.6% -0.9% 4.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531 = \$474,146 871,583 330,282 0	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703	Percent Change  0.2% 32.1% -1.19% -22.0% -100.0%5.19% -2.8% -30.8% -6.2% -1.8% -100.0%50.1%  0.5% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392  \$13,524,630 0 0 2,876,022 \$16,400,652	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0	Percent Change 2.1% -1.9% 46.2% 8.3% 2.0% 9.5% 124.3% 2.6%17.6% -0.9% -0.6% 4.7% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703	Percent Change  0.2% 32.1% -1.1% -22.0% -100.0%5.1% -2.8% -30.8% -6.2% -1.8% -100.0%50.1%  0.5% 1.4% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392  \$13,524,630 0 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943  \$5,481,531  \$474,146 871,583 330,282 0 0 0 58,709	2013 Budget \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703 \$476,355 883,881 382,967 0 0 64,953	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 0 1,598,020 121,958	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282 0 0 58,709 3,215	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 1555,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282 0 0 58,709 3,215 12,400	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282 0 0 58,709 3,215 12,400 126,500	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 0 1,598,020 121,958 177,927 0 \$10,630,202	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282 0 0 0 58,709 3,215 12,400 126,500 \$1,876,835	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 2,370,340 \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531 =  \$474,146 871,583 330,282 0 0 58,709 3,215 12,400 126,500 \$1,876,835 475,000	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000 1,463,609	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 2,370,340 \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000 1,518,293	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 9555,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$55,481,531 = \$474,146 871,583 330,282 0 0 58,709 3,215 12,400 126,500 \$1,876,835 475,000 201,966	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000 213,371	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000 1,463,609 0	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 0 2,370,340 \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000 1,518,293 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943  \$5,481,531  \$474,146 871,583 330,282 0 0 0 58,709 3,215 12,400 126,500 \$1,876,835 475,000 201,966 2,438,000	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000 213,371 500,000	Percent Change  0.2% 32.1% -1.19% -22.0% -100.0%5.1% -2.8% -30.8% -6.2% -1.8% -100.0%50.1%  0.5% 1.4% 16.0% 10.6% -22.9% -55.6% 23.7% 5.1% 11.4% 5.6% -79.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000 1,463,609	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 2,370,340 \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000 1,518,293	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 9555,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$55,481,531 = \$474,146 871,583 330,282 0 0 58,709 3,215 12,400 126,500 \$1,876,835 475,000 201,966	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000 213,371	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392  \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000 1,463,609 774,183	\$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000 \$13,880,527 0 0 2,370,340 \$16,250,867 \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000 1,518,293 0 1,194,523	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140  \$2,685,588 2,700,000 0 95,943  \$5,481,531  \$474,146 871,583 330,282 0 0 0 58,709 3,215 12,400 126,500  \$1,876,835 475,000 201,966 2,438,000 147,100	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000 213,371 500,000 14,100	Percent Change  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$9,414,124 0 560,000 415,000 350,265 0 11,905 539,246 434,702 1,298,079 155,000 287,917 58,392 \$13,524,630 0 2,876,022 \$16,400,652  \$2,551,734 4,424,757 1,755,806 0 0 1,598,020 121,958 177,927 0 \$10,630,202 3,095,000 1,463,609 0 774,183 0	2013 Budget  \$9,414,124 0 571,700 407,128 512,020 1,500 11,905 583,910 443,300 1,421,554 155,000 227,386 131,000  \$13,880,527 0 0 2,370,340  \$16,250,867  \$2,535,513 4,630,978 1,878,397 0 0 1,578,645 142,383 151,684 0 \$10,917,600 3,635,000 1,518,293 9,205,017	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,049,325 0 187,000 156,480 33,800 96,000 955,226 40,317 0 61,725 36,000 1,575 68,140 \$2,685,588 2,700,000 0 95,943 \$5,481,531  \$474,146 871,583 330,282 0 0 0 58,709 3,215 12,400 126,500 \$1,876,835 475,000 201,966 2,438,000 147,100 0	2013 Budget  \$1,051,002 0 247,000 154,755 26,350 0 955,226 44,817 0 58,600 35,000 1,090 63,920 \$2,637,760 0 95,943 \$2,733,703  \$476,355 883,881 382,967 0 0 64,953 2,478 5,500 156,500 \$1,972,634 529,000 213,371 500,000 14,100 0	Percent Change  0.2%

Name of City: Quamba Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Racine Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$0 0	\$0 0		Property Taxes Tax Increments	\$149,622 24,868	\$145,467 21,000	-2.8% -15.6%
All Other Taxes	0	0		All Other Taxes	24,808	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	500	500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	61,097	61,282	0.3%
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	_	0		Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$0	\$0		Total Revenues	\$236,087	\$228,249	-3.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$236,087	\$228,249	-3.3%
Current Expenditures =				Current Expenditures =			
General Government	\$0	\$0		General Government	\$56,429	\$50,696	-10.2%
Public Safety	0	0		Public Safety	12,850	14,052	9.4%
Streets and Highways (excluding Const.)	0	0		Streets and Highways (excluding Const.)	24,385	22,507	-7.7%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	4,503	6,942	54.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	24,868	21,000	-15.6%
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$123,035	\$115,197	-6.4%
Debt Service - Principal	0	0		Debt Service - Principal	16,052	16,052	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	97,000	97,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$236,087	\$228,249	-3.3%
=							
				Name of City D 1 11			
Name of City: Ramsey  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Randall Adopted budgets for the following funds: GE:	Ves SR: No	DS: No CP:	No
Name of City: Ramsey Adopted budgets for the following funds: GF:	ш ш	DS: No CP:		Name of City: Randall Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$7,090,150	2013 Budget \$7,233,829	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$94,024	2013 Budget \$71,669	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,090,150 0	2013 Budget \$7,233,829 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$94,024 0	2013 Budget \$71,669 23,154	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,090,150 0 0	2013 Budget \$7,233,829 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$94,024 0 0	2013 Budget \$71,669 23,154 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$7,090,150 0 0	2013 Budget \$7,233,829 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$94,024 0 0	2013 Budget \$71,669 23,154 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,090,150 0 0 436,320	2013 Budget \$7,233,829 0 0 0 437,700	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$94,024 0 0 0 500	2013 Budget \$71,669 23,154 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$7,090,150 0 0	2013 Budget \$7,233,829 0 0	Percent Change 2.0%  0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$94,024 0 0	2013 Budget \$71,669 23,154 0	Percent Change -23.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$7,090,150 0 0 436,320 7,000	2013 Budget \$7,233,829 0 0 0 437,700 7,000	Percent Change 2.0%  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$94,024 0 0 0 0 500 0	2013 Budget \$71,669 23,154 0 0 620 0	Percent Change -23.8%  24.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$7,090,150 0 0 0 436,320 7,000 0 298,300	2013 Budget \$7,233,829 0 0 0 437,700 7,000 0 298,300 0	Percent Change 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$94,024  0 0 500 124,275 3,000 0	2013 Budget \$71,669 23,154 0 0 620 0 125,534 3,000 0	Percent Change -23.8%  24.0%  1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189	2013 Budget \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750	Percent Change 2.0%  0.3%  68.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 0 0	2013 Budget \$71,669 23,154 0 0 620 0 125,534 3,000 0	Percent Change -23.8% 24.0% 1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000	2013 Budget \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000	Percent Change 2.0%  0.3%  68.6% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500	Percent Change -23.8% 24.0% 1.0%25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000	2013 Budget \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000	Percent Change 2.0%  0.3%  68.6% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80	Percent Change  -23.8%  24.0%  1.0% 25.0% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500	2013 Budget \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500	Percent Change 2.0%  0.3%  68.6% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000	Percent Change  -23.8% 24.0% 1.0%25.0% 6.7% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500  \$8,593,459	2013 Budget \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$94,024  0 0 0 500 124,275 3,000 0 2,000 75 5,000  \$228,874	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557	Percent Change  -23.8%  24.0%  1.0% 25.0% 6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500  \$8,593,459 1,054,616	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758	Percent Change 2.0%  0.3%  68.6% -17.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$94,024  0 0 0 500 124,275 3,000 0 2,000 75 5,000  \$2228,874 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0	Percent Change -23.8% 24.0% 1.0%25.0% 6.7% -20.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0	2013 Budget \$7,233,829 0 0 0 437,700 7,000 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0	Percent Change 2.0%  0.3%  68.6% -17.6%  -65.6% 5.6% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000 \$228,874 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0 0	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000  \$228,874 0 0 33,000	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000	Percent Change  -23.8% 24.0% 1.0%25.0% 6.7% -20.0% 0.3% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0	2013 Budget \$7,233,829 0 0 0 437,700 7,000 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000 \$228,874 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075	2013 Budget  \$7,233,829 0 0 437,700 7,000 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6% 5.6% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6% 15.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874  \$129,008	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 55,000 \$284,557	Percent Change  -23.8% 24.0% 1.0%25.0% 6.7% -20.0% 0.3% 66.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075	2013 Budget  \$7,233,829 0 0 437,700 7,000 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837	Percent Change 2.0% 0.3% 68.6% -17.6% 65.6% 5.6% 15.8% 6.7% -3.0% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$2284,557	Percent Change  -23.8% 24.0% 1.0%25.0% 6.7% -20.0% 0.3% 66.7% 8.7% 8.9% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$7,090,150 0 0 0 436,320 7,000 298,300 0 543,189 108,000 80,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0	Percent Change 2.0%  0.3%  68.6% -17.6% 5.6% 5.6% 15.8%  67.7%  4.0% 44.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 0 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0	Percent Change 2.0% 0.3% 68.6% -17.6% 65.6% 5.6% 15.8% 6.7% -3.0% -4.0% 44.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000  \$228,874 0 0 33,000 \$261,874  = \$129,008 46,077 24,718 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 0 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 0	Percent Change  2.0%  0.3%  68.6% -17.6%  -65.6% 5.6% 15.8%  6.7%  -3.0% -4.0% 44.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000  \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 55,000 \$2284,557  \$140,465 47,629 27,252 0 0 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 80,000 30,500  \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066	Percent Change 2.0% 0.3% 68.6% -17.6% 65.6% 5.6% 15.8% 6.7% -3.0% -4.0% 44.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$94,024  0 0 0 500 124,275 3,000 2,000 75 5,000  \$2228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 0 6,760	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$2284,557  \$140,465 47,629 27,252 0 0 8,950	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 0 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 0	Percent Change  2.0%  0.3%  68.6% -17.6%  -65.6% 5.6% 15.8%  6.7%  -3.0% -4.0% 44.1%4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000  \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 55,000 \$2284,557  \$140,465 47,629 27,252 0 0 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 880,740 0 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0	Percent Change  2.0%  0.3%  68.6% -17.6% 65.6% 5.6% 5.6% 4.0% 44.1%4.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874   \$129,008 46,077 24,718 0 0 6,760 0 6,760 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 8,950 0 8,950 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 0 33,726	2013 Budget  \$7,233,829 0 0 437,700 7,000 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313	Percent Change  2.0%  0.3%  68.6% -17.6%  5.6% 5.6% 15.8%  6.7%  -3.0% -4.0% 44.1%4.2%67.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 0 6,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0,8,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 33,726 \$9,094,710	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313	Percent Change  2.0%  0.3%  68.6% -17.6%  5.6% 5.6% 15.8%  6.7%  -3.0% -4.0% 44.1% 4.2% 67.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 6,760 0 0 0 \$206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0,8,950 0 0 \$8,950 0 \$\$224,296	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 880,740 0 33,726 \$9,094,710 0	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014	Percent Change  2.0%  0.3%  68.6% -17.6% -5.6% 5.6% 15.8%  6.7%  -3.0% -4.0% 44.1%4.2% 67.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000  \$228,874 0 0 33,000 \$228,874 0 0 33,000 \$261,874  = \$129,008 46,077 24,718 0 0 6,760 0 0 5206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 8,950 0 8,950 0 0 \$224,296 67,000	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 880,740 0 33,726 \$9,094,710 0 213,113	2013 Budget  \$7,233,829 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823	Percent Change  2.0%  0.3%  68.6% -17.6% -5.6% 5.6% 15.8%  6.7%  44.1%4.2% 61.1%15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000  \$228,874 0 0 33,000 \$221,874  = \$129,008 46,077 24,718 0 0 6,760 0 0 5206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0 8,950 0 0 \$224,296 67,000 8,826	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 0 298,300 0 543,189 108,000 30,500  \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 0 880,740 0 0 33,726 \$9,094,710 0 213,113 0	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500  \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823 0	Percent Change  2.0%  0.3%  68.6% -17.6%65.6% 5.6% 15.8% 6.7%  -3.0% -4.0% 44.1%4.2%15.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$94,024 \$94,024 0 0 0 500 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$228,874 0 0 33,000 \$212,275 3,000 75 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$2284,557  \$140,465 47,629 27,252 0 0 0 8,950 0 \$224,296 67,000 8,826 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 80,000 30,500  \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 0 880,740 0 0 33,726 \$9,094,710 0 213,113 0 340,252	\$7,233,829 0 0 0 437,700 7,000 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837 \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823 0 463,000	Percent Change  2.0%  0.3%  68.6% -17.6%65.6% 5.6% 15.8%  6.7%  -4.0%  44.1% 67.0% 6.1%15.2% 36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$94,024 \$94,024 0 0 0 500 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874 = \$129,008 46,077 24,718 0 0 6,760 0 0 \$206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0 8,950 0 \$\$24,296 67,000 8,826 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 0 33,726 \$9,094,710 0 213,113 0 340,252 0	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823 463,000 0	Percent Change  2.0%  0.3%  68.6% -17.6%  -65.6% 5.6% 15.8%  6.7%  -4.0% 44.1%  67.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$2261,874  \$129,008 46,077 24,718 0 0,75 6,760 0 0,75 0 0 0 0 \$206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 8,950 0 \$8,950 0 \$\$224,296 67,000 8,826 0 0 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 33,726 \$9,094,710 0 213,113 0 340,252 0 0	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823 0 463,000 0 0	Percent Change  2.0%  0.3%  68.6% -17.6%  -5.6% 5.6% 15.8%  6.7%  -4.0%  44.1% 15.2%  36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$261,874  \$129,008 46,077 24,718 0 0 6,760 0 0 \$206,563 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 0 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 0,8,950 0 0 \$224,296 67,000 8,826 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -23.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$7,090,150 0 0 436,320 7,000 298,300 0 543,189 108,000 30,500 \$8,593,459 1,054,616 0 0 \$9,648,075  \$2,255,952 4,110,418 1,813,874 0 0 880,740 0 0 33,726 \$9,094,710 0 213,113 0 340,252 0	2013 Budget  \$7,233,829 0 0 0 437,700 7,000 0 298,300 0 915,750 89,000 80,000 10,500 \$9,072,079 1,221,758 0 0 \$10,293,837  \$2,189,181 3,945,773 2,614,681 0 0 844,066 0 0 56,313 \$9,650,014 0 180,823 463,000 0	Percent Change  2.0%  0.3%  68.6% -17.6%  -65.6% 5.6% 15.8%  6.7%  -4.0% 44.1%  67.0% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$94,024  0 0 0 500 0 124,275 3,000 2,000 75 5,000 \$228,874 0 0 33,000 \$2261,874  \$129,008 46,077 24,718 0 0,75 6,760 0 0,75 0 0 0 0 \$206,563	2013 Budget  \$71,669 23,154 0 0 620 0 125,534 3,000 1,500 80 4,000 \$229,557 0 0 55,000 \$284,557  \$140,465 47,629 27,252 0 0 8,950 0 \$8,950 0 \$\$224,296 67,000 8,826 0 0 0 0 0	Percent Change  -23.8%

L	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	ı	2012 Revised Budget	2013 Budget	Percent Change
Revenues — Property Taxes	\$40,000	\$65,000	62.5%	Revenues – Property Taxes	\$140,000	\$140,000	
Tax Increments	0	0	02.570	Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	5,000	7,600	52.0%	Licenses and Permits	450	450	
Federal Grants State General Purpose Aid	11,015	11,015		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	21,200	21,200		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	0	0		Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$77,215	\$104,815	35.7%	Total Revenues	\$140,450	\$140,450	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
_				_			
Total Revenues and Other Sources	\$77,215	\$104,815	35.7%	Total Revenues and Other Sources	\$140,450	\$140,450	
Current Expenditures	620.000	#20.000		Current Expenditures	£155.00C	6101 110	16.10/
General Government Public Safety	\$30,000	\$30,000 0		General Government Public Safety	\$155,986 35,240	\$181,119 33,100	16.1% -6.1%
Streets and Highways (excluding Const.)	8,000	8,000		Streets and Highways (excluding Const.)	30,000	10,000	-66.7%
Sanitation	0	0,000		Sanitation	1,000	1,000	-00.7/0
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	11.450	-23.7%
Culture and Recreation Conservation of Natural Resources	0	0		Culture and Recreation Conservation of Natural Resources	15,000	11,450 0	-23.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	78,000	82,000	5.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$116,000		3.4%	Total Current Expenditures	\$237,226		-0.2%
•		\$120,000		•		\$236,669	
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$116,000	\$120,000	3.4%	Total Expenditures and Other Uses	\$237,226	\$236,669	-0.2%
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Name of City: Raymond  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Red Lake Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
L				redopted outgots for the following funds. Of .	س س	ш	
	2012 Revised	2013 Budget	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Duuget			Dudast	Dudget	Change
Property Taxes	\$82,000		Change	Revenues -	Budget	Budget	Change
Tax Increments		\$82,000		Property Taxes	\$534,831	\$705,202	31.9%
All Other Terres	0	0		Property Taxes Tax Increments	\$534,831 11,350	\$705,202 16,300	
All Other Taxes	0			Property Taxes Tax Increments All Other Taxes	\$534,831 11,350 0	\$705,202 16,300 0	31.9% 43.6%
Special Assessments	0 0 0	0 0 0	===	Property Taxes Tax Increments All Other Taxes Special Assessments	\$534,831 11,350 0 8,000	\$705,202 16,300 0 3,500	31.9% 43.6%  -56.3%
Special Assessments Licenses and Permits	0 0 0 3,100	0 0 0 3,100		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$534,831 11,350 0 8,000 16,500	\$705,202 16,300 0 3,500 16,500	31.9% 43.6%
Special Assessments	0 0 0	0 0 0 3,100	  	Property Taxes Tax Increments All Other Taxes Special Assessments	\$534,831 11,350 0 8,000	\$705,202 16,300 0 3,500 16,500	31.9% 43.6%  -56.3%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	0 0 0 3,100	0 0 0 3,100	  	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$534,831 11,350 0 8,000 16,500 0	\$705,202 16,300 0 3,500 16,500	31.9% 43.6%  -56.3%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	0 0 0 3,100 0 204,251 0	0 0 0 3,100 0 204,251 0		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300	31.9% 43.6%  -56.3%  -3.1% -0.8%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	0 0 0 3,100 0 204,251 0 6,900	0 0 0 3,100 0 204,251 0 6,900		Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000	31.9% 43.6%  -56.3%  -3.1% -0.8%  4.2%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	0 0 3,100 0 204,251 0 6,900 610	0 0 3,100 0 204,251 0 6,900 600	-1.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 3,100 0 204,251 0 6,900 610 10,500	0 0 0 3,100 0 204,251 0 6,900 600 7,500	-1.6% -28.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	0 0 3,100 0 204,251 0 6,900 610 10,500 4,160	0 0 3,100 0 204,251 0 6,900 600 7,500 4,160	-1.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521	0 0 3,100 0 204,251 0 6,900 600 7,500 4,160	-1.6% -28.6%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788	\$705,202 116,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521	0 0 3,100 0 204,251 0 6,900 600 7,500 4,160	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521	0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0	31.9% 43.6% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0	0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0	31.9% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0	31.9% 43.6% 43.6% 
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	0 0 0 3,100 0 204,251 0 0 6,900 610 10,500 4,160 \$311,521 0 0 \$311,521	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0 0 \$308,511	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 \$1,587,788	\$705,202 116,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0 0 \$308,511	-1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 \$1,587,788 \$316,434 208,041 252,110	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0 0 0 \$308,511	-1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0 0 \$308,511	-1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 \$1,587,788 \$316,434 208,041 252,110	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0	0 0 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 0 0 0 \$308,511 \$121,225 36,250 122,500 0	-1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 = \$316,434 208,041 252,110 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$1,737,006 \$1,737,006 0 \$1,737,006 0 \$1,737,006	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0 22,320 0	\$3,100 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 \$121,225 36,250 122,500 0 0 26,120 0	-1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$11,521 \$122,475 \$130,000 6,900 610 10,500 4,160 \$311,521 0 0 \$311,521 \$122,475 36,250 130,000 0 22,320 0	\$308,511 \$121,225 36,250 126,120	-1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0 22,320 0	\$3,100 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 \$121,225 36,250 122,500 0 0 26,120 0	-1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$11,521 \$122,475 \$130,000 6,900 610 10,500 4,160 \$311,521 0 0 \$311,521 \$122,475 36,250 130,000 0 22,320 0	\$308,511 \$121,225 36,250 204,251 0 6,900 600 7,500 4,160 \$308,511 \$122,25 36,250 122,500 0 0 26,120 0	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$11,521 \$122,475 36,250 130,000 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0 22,320 0 0	\$3,100 0 3,100 0 204,251 0 6,900 600 7,500 4,160 \$308,511 \$121,225 36,250 122,500 0 0 26,120 0 0	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000 \$1,188,228	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$311,521 \$122,475 36,250 13,000 6,900 610 10,500 4,160 \$311,521 0 0 0 22,320 0 0 \$311,045	\$308,511 \$121,225 36,250 226,120 0 0 0 \$306,095	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300 \$1,298,277	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0 0 22,320 0 0 0	\$308,511 \$121,225 36,250 \$306,095 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000 \$1,188,228 450,000 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300 \$1,298,277 437,489 0	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fliscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 3,100 0 204,251 0 6,900 610 10,500 4,160 \$311,521 0 0 0 \$311,521 \$122,475 36,250 130,000 0 0 22,320 0 0 0 \$311,045	\$308,511 \$121,225 36,250 122,500 0 \$308,510 \$121,225 36,250 122,500 0 0 \$308,510 \$121,225 36,250 122,500 0 0 0 0 0 0 0 0 0 0 0 0	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 = \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000 \$1,188,228 450,000 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300 \$1,298,277 437,489 0 0 0 0 0 0 0 0 0 0 0 0 0	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$311,521 \$122,475 36,250 130,000 \$311,521 \$122,475 36,250 130,000 0 22,320 0 0 \$311,045	\$308,511  \$121,225 36,250 122,500 0 26,120 0 \$306,095	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 35,000 205,000 \$1,587,788 0 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000 \$1,188,228 450,000 0 54,700 0	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300 \$1,298,277 437,489 0 65,200 0	31.9% 43.6%
Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fliscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	0 0 0 0 0 3,100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$308,511 \$121,225 36,250 122,500 0 \$308,510 \$121,225 36,250 122,500 0 0 \$308,510 \$121,225 36,250 122,500 0 0 0 0 0 0 0 0 0 0 0 0	-1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0% -1.0%	Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$534,831 11,350 0 8,000 16,500 0 563,496 1,311 0 207,300 5,000 205,000 \$1,587,788 0 0 \$1,587,788 \$316,434 208,041 252,110 0 0 376,793 0 17,850 17,000 \$1,188,228 450,000 0 54,700	\$705,202 16,300 0 3,500 16,500 0 546,204 1,300 0 216,000 4,000 21,000 207,000 \$1,737,006 0 0 \$1,737,006 \$313,940 217,903 325,029 0 0 406,305 0 18,800 16,300 \$1,298,277 437,489 0 0 0 0 0 0 0 0 0 0 0 0 0	31.9% 43.6% 43.6%

Name of City: Red Wing Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Redwood Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues	Budget	<del></del> ·	Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$13,119,921 183,010	\$14,292,814 173,964	8.9% -4.9%	Property Taxes Tax Increments	\$2,057,222 4,000	\$2,086,845 4,000	1.4%
All Other Taxes	148,250	212,900	43.6%	All Other Taxes	179,811	170,000	-5.5%
Special Assessments	0	420,800		Special Assessments	0	0	
Licenses and Permits	207,610	172,738	-16.8%	Licenses and Permits	80,670	75,245	-6.7%
Federal Grants State General Purpose Aid	524,510	457,809	-12.7%	Federal Grants State General Purpose Aid	31,350	258,300	723.9%
State Categorical Aid	0 2,439,775	0 2,573,521	5.5%	State Categorical Aid	1,075,270 442,754	1,075,270 663,868	49.9%
Grants from County/Other Local Units	186,283	214,583	15.2%	Grants from County/Other Local Units	33,477	37,414	11.8%
Charges for Services	382,950	440,799	15.1%	Charges for Services	723,340	750,700	3.8%
Fines and Forfeits	98,700	106,500	7.9%	Fines and Forfeits	48,000	51,900	8.1%
Interest on Investments All Other Revenues	189,000 442,127	176,716 506,850	-6.5% 14.6%	Interest on Investments All Other Revenues	118,100 244,257	116,600 423,642	-1.3% 73.4%
Total Revenues	\$17,922,136	\$19,749,994	10.2%	Total Revenues	\$5,038,251	\$5,713,784	13.4%
Proceeds from Bond Sales	2,121,423	2,989,380	40.9%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	3,378,006	3,001,328	-11.2%	Transfers from Other Funds	1,257,480	1,029,764	-18.1%
<b>Total Revenues and Other Sources</b>	\$23,421,565	\$25,740,702	9.9%	Total Revenues and Other Sources	\$6,295,731	\$6,743,548	7.1%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$1,826,008 5,331,674	\$1,823,009 5,739,804	-0.2% 7.7%	General Government Public Safety	\$814,654 1,424,364	\$944,405 1,518,769	15.9% 6.6%
Streets and Highways (excluding Const.)	2,366,319	2,315,592	-2.1%	Streets and Highways (excluding Const.)	806,559	733,417	-9.1%
Sanitation	0	2,313,392	-2.170	Sanitation	0	733,417	-9.170
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	2 704 221	0.5%	Health Culture and Recreation	0	0	8.0%
Conservation of Natural Resources	2,781,579	2,794,221	0.570	Conservation of Natural Resources	1,807,429 0	1,951,865 0	3.070
Economic Development & Housing	253,862	278,423	9.7%	Economic Development & Housing	205,225	198,629	-3.2%
All Other Current Expenditures	1,106,953	1,218,402	10.1%	All Other Current Expenditures	75,949	212,209	179.4%
Total Current Expenditures	\$13,666,395	\$14,169,451	3.7%	Total Current Expenditures	\$5,134,180	\$5,559,294	8.3%
Debt Service - Principal	659,108	842,902	27.9%	Debt Service - Principal	171,230	132,560	-22.6%
Interest and Fiscal Charges	118,573	174,381	47.1%	Interest and Fiscal Charges	71,357	63,418	-11.1%
Streets and Highways Capital Outlay	2,924,716	3,303,830	13.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	3,331,303	4,041,020	21.3%	All Other Capital Outlay	559,879	1,119,435	99.9%
Other Financing Uses Transfers to Other Funds	0	0	2.00/	Other Financing Uses Transfers to Other Funds	0	0	17 20/
<del>-</del>	3,634,575	3,497,981	-3.8%	<del>-</del>	1,169,786	967,983	-17.3%
Total Expenditures and Other Uses_	\$24,334,670	\$26,029,565	7.0%	Total Expenditures and Other Uses	\$7,106,432	\$7,842,690	10.4%
Name of City: Regal				Name of City: Remer	GD. GD.		
Name of City: Regal Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Remer Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget				2012 Revised Budget		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$7,000	2013 Budget \$7,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$195,000	2013 Budget \$195,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,000 0	2013 Budget \$7,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$195,000 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$7,000	2013 Budget \$7,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$195,000 0	2013 Budget \$195,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$7,000 0	2013 Budget \$7,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$195,000 0	2013 Budget \$195,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$7,000 0 0	2013 Budget \$7,000 0 0 0 2,800 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$195,000 0 0	2013 Budget \$195,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$7,000 0 0 0 1,400 0 1,500	2013 Budget \$7,000 0 0 2,800 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$195,000 0 0 100 0 50,000	2013 Budget \$195,000 0 0 500 0 53,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$7,000 0 0 1,400 0 1,500 0	2013 Budget \$7,000 0 0 2,800 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$195,000 0 0 100 0 50,000 9,000	2013 Budget \$195,000 0 0 500 0 53,000 9,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$7,000 0 0 0 1,400 0 1,500	2013 Budget \$7,000 0 0 2,800 0 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$195,000 0 0 100 50,000 9,000	2013 Budget  \$195,000 0 0 0 500 500 53,000 9,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$7,000  0  0  1,400  1,500  0  0	2013 Budget \$7,000 0 0 2,800 0 1,500 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$195,000 0 0 100 0 50,000 9,000 0 1,300 0	2013 Budget \$195,000 0 0 500 0 53,000 9,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$7,000 0 0 1,400 0 1,500 0 0 1,500 0 1,500 0 1,500 1,500 1,500 1,500 1,500 1,500	2013 Budget \$7,000 0 0 2,800 0 1,500 0 0 0 40	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  1,500  0  145  0	2013 Budget \$7,000 0 0 2,800 0 1,500 0 0 40	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  1,500  0  145  0  145	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 40 40 0 \$11,340	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 0 \$255,400	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$7,000  0  0  1,400  1,500  0  0  145  0  \$10,045	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$195,000  0  0  100  50,000  9,000  1,300  0  1,300  0  \$255,400  0	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  1,500  0  145  0  145	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 40 40 0 \$11,340	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 0 \$255,400	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  145  0  \$10,045  0  0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 0 500	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  145  0  \$10,045	2013 Budget  \$7,000 0 0 0 2,800 1,500 0 0 40 0 \$11,340 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$195,000  0  100  50,000  9,000  1,300  0  1,300  0  \$255,400  0  0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  145  0  \$10,045  0  0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 0 500	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  145  0  \$10,045  0  \$10,045  \$3,500  4,800	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 \$11,340 4,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 500 \$255,900  \$116,000 0	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$7,000  0  0  1,400  1,500  0  0  145  0  \$10,045  \$3,500  4,800  1,000	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 \$11,340  \$4,300 4,800 1,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$195,000  0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$500 \$255,400 0 \$1,300 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 1,300 0 0 0 1,300 0 0 1,300 0 0 0 1,300 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 1,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  0  145  0  \$10,045  0  \$10,045  \$3,500  4,800	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 \$11,340 4,800	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 500 \$255,900  \$116,000 0	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  145  0  \$10,045  0  \$10,045  \$3,500  4,800  1,000  350  0  0  0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 40 0 \$11,340 0 \$11,340 4,800 1,000 350 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$195,000  0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$255,400 0 \$255,900  \$116,000 0 145,000 0	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800  \$140,000 0 120,000 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$10,045 \$10,045 \$3,500 4,800 1,000 \$10,000	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 \$11,340  \$4,300 4,800 1,000 350 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$195,000  0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$500 \$255,400 0 \$116,000 0 145,000 0 145,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800  \$140,000 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$10,045 \$10,045 \$3,500 \$1,000 \$10,005 \$10,045 \$3,500 4,800 1,000 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$195,000  0  0  100  50,000  9,000  1,300  0  1300  0  \$255,400  \$255,400  \$500  \$255,900  \$116,000  0  145,000  0  0	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800  \$140,000 0 120,000 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$7,000 0 0 0 1,400 0 1,500 0 0 1,500 0 145 0 \$10,045 0 \$10,045 0 \$33,500 4,800 1,000 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$4,300 4,800 1,000 350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$195,000  0 0 100 0 50,000 9,000 0 1,300 0 0 \$255,400 0 \$255,400 0 \$116,000 145,000 0 145,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$10,045 \$3,500 \$1,000 \$10,005 \$10,045 \$3,500 \$10,045 \$3,500 \$10,045 \$3,500 \$3,5	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 \$500 \$255,900  \$116,000 0 145,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 400.0% 6.0% 1.3% 1.3% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$10,045 \$10,045 \$3,500 \$1,000 \$10,005 \$3,500 \$3,500 \$3,000 \$12,650	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 3,000 \$13,450	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$195,000 0 0 100 0 50,000 9,000 0 1,300 0 0 \$255,400 0 \$500  \$255,900  \$116,000 0 145,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 0 \$\$260,000	Percent Change 400.0% 6.0% 1.3% 1.3% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$10,045 \$3,500 \$1,000 \$10,005 \$10,045 \$3,500 \$10,045 \$3,500 \$10,045 \$3,500 \$3,5	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 3,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$195,000 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 \$500 \$255,900  \$116,000 0 145,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 400.0% 6.0% 1.3% 1.3% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$7,000 0 0 0 1,400 0 1,500 0 0 1,500 0 145 0 0 \$10,045 0 0 \$10,045 0 0 \$3,500 4,800 1,000 350 0 0 0 3,000 \$12,650	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340 0 \$11,340  \$4,300 4,800 1,000 350 0 0 3,000  \$13,450	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$255,400 0 \$116,000 0 145,000 0 0 0 0 \$261,000 0 \$261,000	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800 0 5,000 \$263,800  \$140,000 0 120,000 0 0 0 0 0 \$260,000 0 \$260,000	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$7,000  0  0  1,400  0  1,500  0  1,500  0  145  0  \$10,045  0  \$10,045  \$3,500  4,800  1,000  350  0  0  0  3,000  \$12,650	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 3,000  \$13,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$195,000  0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$255,400 0 \$116,000 0 145,000 0 0 145,000 0 0 0 0 \$261,000	2013 Budget  \$195,000 0 0 0 500 53,000 9,000 0 1,300 0 0 \$258,800 0 \$5,000 \$263,800  \$140,000 0 120,000 0 0 0 \$260,000 0 \$260,000 0 0 \$0 0 \$0	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,045 \$10,045 \$3,500 4,800 1,000 \$350 0 0 3,000 \$12,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 3,000  \$13,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$195,000 0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$500 \$255,900  \$116,000 0 145,000 0 0 0 0 \$261,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 \$260,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$10,045 \$10,045 \$3,500 \$1,000 \$10,005 \$10,045 \$3,500 \$3,500 \$3,500 \$3,500 \$3,000 \$12,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 3,000  \$13,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$195,000 0 0 100 0 50,000 9,000 0 1,300 0 0 \$255,400 0 \$255,400 0 \$116,000 0 145,000 0 0 0 0 \$261,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 \$260,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 400.0% 6.0% 1.3% 900.0% 3.1% 20.7%17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$10,045 \$10,045 \$3,500 4,800 1,000 \$350 0 0 3,000 \$12,650 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$7,000 0 0 0 2,800 0 1,500 0 0 40 0 \$11,340  \$11,340  \$4,300 4,800 1,000 350 0 0 0 3,000  \$13,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$195,000 0 0 0 100 50,000 9,000 0 1,300 0 0 \$255,400 0 \$500 \$255,900  \$116,000 0 145,000 0 0 0 0 \$261,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$195,000 0 0 0 500 0 53,000 9,000 0 1,300 0 0 \$258,800  \$263,800  \$140,000 0 120,000 0 0 0 \$260,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Renville Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Revere Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised	2013	Percent	'	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$350,000	\$350,000		Property Taxes	\$30,607	\$36,730	20.0%
Tax Increments	0	0		Tax Increments All Other Taxes	0	0	
All Other Taxes Special Assessments	29,711	26,999	-9.1%	Special Assessments	0	0	
Licenses and Permits	7,100	4,650	-34.5%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	408,605	408,605		State General Purpose Aid	20,990	20,990	
State Categorical Aid	18,900	17,000	-10.1%	State Categorical Aid Grants from County/Other Local Units	0	0	
Grants from County/Other Local Units Charges for Services	0 35,200	0 36,350	3.3%	Charges for Services	0	0	
Fines and Forfeits	4,000	5,000	25.0%	Fines and Forfeits	0	0	
Interest on Investments	15,000	5,000	-66.7%	Interest on Investments	0	0	
All Other Revenues	33,300	61,150	83.6%	All Other Revenues	0	0	
Total Revenues	\$901,816	\$914,754	1.4%	Total Revenues	\$51,597	\$57,720	11.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		_	0		
Total Revenues and Other Sources	\$901,816	\$914,754	1.4%	Total Revenues and Other Sources	\$51,597	\$57,720	11.9%
Current Expenditures General Government	\$215,817	\$180,750	-16.2%	Current Expenditures General Government	\$34,150	\$34,000	-0.4%
Public Safety	288,044	304,200	-16.2% 5.6%	Public Safety	1,550	1,685	-0.4% 8.7%
Streets and Highways (excluding Const.)	160,500	172,000	7.2%	Streets and Highways (excluding Const.)	10,957	13,000	18.6%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0 15,000	0 15,000		Human Services Health	0	0	
Culture and Recreation	107,900	113,600	5.3%	Culture and Recreation	6,285	9,187	46.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0,283	0	
Economic Development & Housing	15,000	15,000		Economic Development & Housing	0	0	
All Other Current Expenditures	65,300	81,250	24.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$867,561	\$881,800	1.6%	Total Current Expenditures	\$52,942	\$57,872	9.3%
Debt Service - Principal	45,000	50,000	11.1%	Debt Service - Principal	1,100	1,100	
Interest and Fiscal Charges	38,162	22,952	-39.9%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	250,000	125,000	-50.0%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	175,500		All Other Capital Outlay Other Financing Uses	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<del>-</del>			4.5%	<del>-</del>			9.1%
Total Expenditures and Other Uses	\$1,200,723	\$1,255,252	4.570	Total Expenditures and Other Uses	\$54,042	\$58,972	9.170
Name of City: Rice	□ ср. □	DG CD GD	$\overline{}$	Name of City: Richfield	V CD. V	DG W GD	- T
Name of City: Rice Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Richfield Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
,	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget		Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$16,393,420	2013 Budget \$17,141,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$16,393,420 0	2013 Budget \$17,141,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$16,393,420	2013 Budget \$17,141,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$16,393,420 0 1,237,000	2013 Budget \$17,141,000 0 1,237,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470	Percent Change 4.6%  -11.4% 5.6% -4.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730	Percent Change 4.6%  -11.4% 5.6% -4.2% -20.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180	Percent Change 4.6% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730	Percent Change 4.6%  -11.4% 5.6% -4.2% -20.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040	Percent Change 4.6% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900	Percent Change 4.6%  -11.4% 5.6% -4.2% -20.1% -60.2% -36.0%  -21.1% -26.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310	Percent Change  4.6%11.4% 5.6% -4.2% -20.1% -60.2% -36.0%21.1% -26.9% -11.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0	Percent Change  4.6%11.4% 5.6% -4.2% -20.1% -60.2% -36.0%21.1% -26.9% -11.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0	Percent Change  4.6%11.4% 5.6% -4.2% -20.1% -60.2% -36.0%21.1% -26.9% -11.5%100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900 \$2,308,840 11,886,190 2,526,470 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630 = \$2,306,350 11,548,440 2,509,260 0 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900 \$2,308,840 11,886,190 2,526,470 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630 = \$2,306,350 11,548,440 2,509,260 0 0	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 0 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 0 3,543,800 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810 \$39,091,630 = \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 3,543,800	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 0 3,543,800 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630 = \$2,306,350 11,548,440 2,509,260 0 3,464,500 0 0 1,159,000 \$20,987,550 2,770,000	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810 \$39,091,630 = \$2,306,350 11,548,440 2,509,260 0 3,464,500 0 0,1,159,000 \$20,987,550 2,770,000 1,291,210	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,138 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600 \$21,459,900	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810  \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0 0 1,159,000 \$20,987,550 2,770,000 1,291,210 0	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600 \$21,459,900 1,298,790 0 1,298,790 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810  \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0 0 1,159,000 \$20,987,550 2,770,000 1,291,210 0 10,718,500	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600 \$21,459,900 1,980,000 1,298,790 6,522,750	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210 \$32,904,820 0 2,120,000 4,066,810 \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 3,464,500 0 0 1,159,000 \$20,987,550 2,770,000 1,291,210 10,718,500 0	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600 \$21,459,900 1,980,000 1,298,790 6,522,750 0	Percent Change  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$16,393,420 0 1,237,000 155,000 819,950 293,240 466,970 1,712,430 1,910,180 3,926,980 348,500 46,940 5,594,210  \$32,904,820 0 2,120,000 4,066,810  \$39,091,630  \$2,306,350 11,548,440 2,509,260 0 0 3,464,500 0 0 1,159,000 \$20,987,550 2,770,000 1,291,210 0 10,718,500	2013 Budget  \$17,141,000 0 1,237,000 155,000 726,100 309,650 447,470 1,367,730 760,180 2,514,740 348,500 37,040 4,089,900 \$29,134,310 0 3,607,590 \$32,741,900  \$2,308,840 11,886,190 2,526,470 0 0 3,543,800 0 1,194,600 \$21,459,900 1,980,000 1,298,790 6,522,750	Percent Change  4.6%

Name of City: Richmond Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Richville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: Yes
•	2012 Revised Budget	2013 Budget	Percent Change	,	2012 Revised Budget	2013 Budget	Percent Change
Revenues – Property Taxes	\$602,092	\$614,134	2.0%	Revenues Property Taxes	\$13,461	\$15,000	11.4%
Tax Increments	1,350	1,350	2.070	Tax Increments	0	\$15,000	11.470
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	302,005	254,180	-15.8%	Special Assessments	0	0	
Licenses and Permits	9,450	9,450		Licenses and Permits	320	320	
Federal Grants State General Purpose Aid	0	0		Federal Grants	0	0	
State Categorical Aid	0 236,283	0 237,322	0.4%	State General Purpose Aid State Categorical Aid	14,049 0	14,049 0	
Grants from County/Other Local Units	0	0	0.470	Grants from County/Other Local Units	0	400	
Charges for Services	561,050	601,900	7.3%	Charges for Services	100	100	
Fines and Forfeits	1,300	0	-100.0%	Fines and Forfeits	0	0	
Interest on Investments	15,625	13,025	-16.6%	Interest on Investments	20	15	-25.0%
All Other Revenues	84,824	17,824	-79.0%	All Other Revenues	0	0	
Total Revenues  Proceeds from Bond Sales	\$1,813,979 0	\$1,749,185	-3.6%	Total Revenues Proceeds from Bond Sales	\$27,950 0	\$29,884	6.9%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	483,078	417,054	-13.7%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,297,057	\$2,166,239	-5.7%	Total Revenues and Other Sources	\$27,950	\$29,884	6.9%
Current Expenditures =	=======================================	\$2,100,239	-5.770	Current Expenditures =	=======================================	\$29,004	0.970
General Government	\$172,446	\$171,171	-0.7%	General Government	\$5,450	\$3,480	-36.1%
Public Safety	275,604	245,099	-11.1%	Public Safety	3,500	3,660	4.6%
Streets and Highways (excluding Const.)	175,600	174,637	-0.5%	Streets and Highways (excluding Const.)	5,000	5,000	
Sanitation Human Services	187	253	35.3%	Sanitation Human Services	1,000	1,000	
Health	0	0		Health	0	0	
Culture and Recreation	135,395	102,918	-24.0%	Culture and Recreation	3,000	5,000	66.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	20,422	15,541	-23.9%	Economic Development & Housing	0	0	
All Other Current Expenditures	416,149	518,566	24.6%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$1,195,803	\$1,228,185	2.7%	Total Current Expenditures	\$17,950	\$18,140	1.1%
Debt Service - Principal	489,000	503,000	2.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	205,110	198,574	-3.2%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	67.050	1,564,100		Streets and Highways Capital Outlay	5,000	6,744 0	34.9%
All Other Capital Outlay Other Financing Uses	67,050 0	0	-100.0%	All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	483,078	417,054	-13.7%	Transfers to Other Funds	5,000	5,000	
<del>-</del>			60.3%	<del>-</del>			6.9%
Total Expenditures and Other Uses	\$2,440,041	\$3,910,913	00.570	Total Expenditures and Other Uses	\$27,950	\$29,884	0.970
				=			
Name of City: Riverton	GD GD			Name of City: Robbinsdale	GD. GD.		
Name of City: Riverton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Robbinsdale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
	2012 Revised Budget			•	ستا ستا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$27,637	2013 Budget \$35,631	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$5,353,607	2013 Budget \$5,443,009	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$27,637 0	2013 Budget \$35,631 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$5,353,607 415,800	2013 Budget \$5,443,009 372,344	Percent Change 1.7% -10.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$27,637 0 0	2013 Budget \$35,631	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$5,353,607 415,800 552,000	2013 Budget \$5,443,009	Percent Change 1.7% -10.5% 6.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$27,637 0 0	2013 Budget \$35,631 0 0 28	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$5,353,607 415,800 552,000 559,605	2013 Budget \$5,443,009 372,344 586,000 506,487	Percent Change 1.7% -10.5% 6.2% -9.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$27,637 0 0	2013 Budget \$35,631 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$5,353,607 415,800 552,000	2013 Budget \$5,443,009 372,344 586,000	Percent Change 1.7% -10.5% 6.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$27,637 0 0 0 67	2013 Budget \$35,631 0 0 28 100	Percent Change 28.9%  49.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$27,637 0 0 67 0 18,646 0	2013 Budget \$35,631 0 0 28 100 0 18,541 0	Percent Change 28.9%  49.3%  -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9%  2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$27,637 0 0 67 0 18,646 0 0	2013 Budget \$35,631 0 0 28 100 0 18,541 0	Percent Change 28.9%  49.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$27,637  0 0 0 67 0 18,646 0 0 0	2013 Budget \$35,631 0 0 28 100 0 18,541 0 0	Percent Change 28.9%  49.3%  -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% 2.5% -83.6% -7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$27,637 0 0 67 0 18,646 0 0	2013 Budget \$35,631 0 0 28 100 0 18,541 0	Percent Change 28.9%  49.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$27,637  0 0 0 67 0 18,646 0 0 1,650	2013 Budget \$35,631 0 0 28 100 0 18,541 0 0	Percent Change 28.9%  49.3%  -0.6%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% 2.5% -83.6% -7.6% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500	2013 Budget \$35,631 0 0 28 100 0 18,541 0 0 0 700	Percent Change 28.9%  49.3%  -0.6%  -100.0% -72.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9%  2.5% -83.6% -7.6% 1.3% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 0	Percent Change 28.9%  49.3%  -0.6%  -100.0% -72.0% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900	2013 Budget \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -83.6% -7.6% 1.3% -0.2% -55.4% -11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 0	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% 1.3% -0.2% -55.4% -11.6%70.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 0	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062  \$10,610,289 200,000	Percent Change 1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -83.6% -7.6% 1.3% -0.2% -55.4% -11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 0	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% 1.3% -0.2% -55.4% -11.6%70.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0 0 \$51,300	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$556,000	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.59% -83.6% -7.6% -13.% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0 0 \$51,300  \$51,300	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$56,000 \$556,000	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -1.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0 \$51,300 \$\$51,300	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 0 \$556,000 \$556,000 \$556,000	Percent Change  28.9%  49.3%  -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000 \$\$12,657,377	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,203 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -1.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4% -6.8% -1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0 0 \$51,300  \$51,300	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$56,000 \$556,000	Percent Change 28.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -1.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$27,637 0 0 0 67 0 18,646 0 0 1,650 2,500 800  \$51,300 0 0 \$51,300  \$51,300  \$60,000 3,800 27,500 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 0 700 1,000 \$56,000  \$56,000  \$556,000  \$52,500 3,400 24,000 0 0 0 0 0	Percent Change  28.9%  49.3%  -0.6% 100.0%  -72.0%  25.0%  9.2%  9.2%  -12.5%  -10.5%  -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -1.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4% -6.8% -1.7% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$27,637 0 0 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0 \$51,300 \$60,000 3,800 27,500 0 0	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 \$556,000 \$556,000 \$\$52,500 3,400 24,000 0 0 0 0 0	Percent Change  28.9%  49.3%  -0.6%  -72.0%  25.0%  9.2%  -12.5%  -10.5%  -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000 \$\$12,657,377  \$\$1,021,895 4,741,976 1,732,877 0 14,500 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,203 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% 1.3% -0.22% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$27,637 0 0 0 0 67 0 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0 \$51,300 \$60,000 3,800 27,500 0 0 5,000	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 0 \$556,000  \$556,000 24,000 0 0 15,000	Percent Change  28.9%  49.3%  -0.6% 100.0%  -72.0%  25.0%  9.2%  9.2%  -12.5%  -10.5%  -12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062  \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -1.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4% -6.8% -1.7% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$27,637 0 0 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 0 \$51,300 \$60,000 3,800 27,500 0 0	2013 Budget  \$35,631 0 0 28 100 18,541 0 0 700 1,000 \$56,000 \$556,000 \$556,000 \$\$52,500 3,400 24,000 0 0 0 0 0	Percent Change  28.9%  49.3%  -0.6%  -72.0%  25.0%  9.2%  -12.5%  -10.5%  -12.7%  200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000 \$\$12,657,377  \$\$1,021,895 4,741,976 1,732,877 0 14,500 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,203 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -12.9% -83.6% -7.6% 1.3% -0.22% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$27,637 0 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 \$51,300 \$51,300 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000  \$556,000  \$556,000  \$3,400 24,000 0 0 15,000 0 15,000 0	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13% -0.2% -55.4% -11.6% -70.6% 5.6% -10.4% -6.8% -1.7% 35.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$27,637 0 0 0 0 0 18,646 0 0 1,650 2,500 800 \$51,300 \$51,300 \$60,000 3,800 27,500 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000  \$556,000  \$556,000 24,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13% -0.2% -55.4% -11.6%70.6% 5.6% -10.4% -6.8% -1.7% 35.0%46.0%46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2012 Revised Budget  \$27,637 0 0 0 0 67 0 18,646 0 0 1,650 2,500 800 \$51,300 0 \$51,300 \$60,000 3,800 27,500 0 0 5,000 0 5,000 0 \$96,300	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$556,000 3,400 24,000 0 0 15,000 0 15,000 0 0 15,000 0 0 15,000	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0 \$9,156,915	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -3.6% -7.6% -13% -0.2% -55.4% -11.6% -10.4% -6.8% -1.7% -35.0% -1.49%46.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$27,637 0 0 0 0 0 18,646 0 0 1,650 2,500 800 \$51,300 \$51,300 \$60,000 3,800 27,500 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 \$56,000 \$556,000  \$52,500 3,400 24,000 24,000 0 15,000 0 0 \$94,900 0	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377 = \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0  \$9,156,915 815,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%46.0%46.0%38.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2012 Revised Budget  \$27,637 0 0 0 0 18,646 0 18,646 0 1,650 2,500 800 \$51,300 0 0 \$51,300 0 \$51,300 0 0 \$51,500 0 0 \$5,000 0 0 \$96,300 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$556,000 3,400 24,000 0 0 15,000 0 15,000 0 0 15,000 0 0 15,000	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377 = \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0  \$9,156,915 815,000 273,991	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500 284,269	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13.3% -0.2% -55.4% -11.6%70.6% 5.66% -10.4%  -6.8% -1.7% 35.0%46.0%46.0%38.6% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 0 700 1,000 \$56,000  \$56,000  \$556,000  \$52,500 3,400 24,000 0 0 15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377 = \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0  \$9,156,915 815,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13.3% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%46.0%46.0%38.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000  \$556,000  \$556,000 24,000 0 0 15,000 0 0 \$94,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  28.9%  49.3%  -0.6% 9.2%  -12.5% -10.5% -12.7% 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0 \$9,156,915 815,000 273,991 3,029,140 166,000 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500 284,269 3,036,270 205,400 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -133% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%46.0%14.9%38.6% 3.8% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,637 0 0 0 0 18,646 0 1,650 2,500 800 \$51,300 0 \$51,300 \$51,300 0 \$51,300 0 \$51,300 0 \$51,300 0 0 \$51,300 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000 0 \$556,000 24,000 24,000 0 0 15,000 0 0 \$94,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  28.9%  49.3%100.0% -72.0% 25.0% 9.2% -12.5% -10.5% -12.7% 200.0% 201.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900  \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0 \$9,156,915 815,000 273,991 3,029,140 166,000	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500 284,269 3,036,270 205,400	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -3.6% -7.6% 1.3% -0.22% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%46.0% 14.9% 0.6% -38.6% 3.8% 0.2% 23.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,637 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$35,631 0 0 28 100 0 18,541 0 0 700 1,000 \$56,000  \$556,000  \$556,000 24,000 0 0 15,000 0 0 \$94,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  28.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$5,353,607 415,800 552,000 559,605 336,100 59,400 1,186,668 202,100 1,439,780 933,132 478,960 213,325 277,900 \$12,008,377 0 204,000 445,000 \$12,657,377  \$1,021,895 4,741,976 1,732,877 0 14,500 0 1,052,222 0 593,445 0 \$9,156,915 815,000 273,991 3,029,140 166,000 0	2013 Budget  \$5,443,009 372,344 586,000 506,487 335,600 51,765 1,186,668 207,100 236,806 862,303 485,220 212,925 124,062 \$10,610,289 200,000 60,000 470,000 \$11,340,289  \$952,032 4,659,274 2,340,072 0 14,500 0 568,112 0 681,752 0 \$9,215,742 500,500 284,269 3,036,270 205,400 0	Percent Change  1.7% -10.5% 6.2% -9.5% -0.1% -12.9% -2.5% -83.6% -7.6% -13% -0.2% -55.4% -11.6%70.6% 5.6% -10.4%  -6.8% -1.7% 35.0%

Name of City: Rochester Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Rock Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of a	2012 Revised	2013	Percent	Autopied budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$47,517,518	\$49,610,039	4.4%	Property Taxes	\$213,000	\$203,000	-4.7%
Tax Increments All Other Taxes	0 9,196,022	300,000 11,937,475	29.8%	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0	27.670	Special Assessments	3,500	3,400	-2.9%
Licenses and Permits	2,520,915	2,785,565	10.5%	Licenses and Permits	32,890	26,086	-20.7%
Federal Grants	12,249,046	10,733,854	-12.4%	Federal Grants	0	0	
State General Purpose Aid	5,101,571	5,101,571		State General Purpose Aid	112,406	133,706	18.9%
State Categorical Aid Grants from County/Other Local Units	10,777,280	17,885,467	66.0%	State Categorical Aid	0	0	
Charges for Services	1,086,929 13,492,631	1,198,190 13,087,235	10.2% -3.0%	Grants from County/Other Local Units Charges for Services	0 4,310	0 2,500	-42.0%
Fines and Forfeits	649,280	632,700	-2.6%	Fines and Forfeits	1,000	2,300	-100.0%
Interest on Investments	534,295	341,525	-36.1%	Interest on Investments	1,000	98	-90.2%
All Other Revenues	12,031,896	14,828,959	23.2%	All Other Revenues	10,000	3,600	-64.0%
Total Revenues	\$115,157,383	\$128,442,580	11.5%	Total Revenues	\$378,106	\$372,390	-1.5%
Proceeds from Bond Sales	1,955,346	3,380,000	72.9%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	6,769,016	14,124,604	108.7%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$123,881,745	\$145,947,184	17.8%	Total Revenues and Other Sources	\$378,106	\$372,390	-1.5%
Current Expenditures				Current Expenditures =			
General Government	\$7,639,989	\$7,909,510	3.5%	General Government	\$53,706	\$49,100	-8.6%
Public Safety Streets and Highways (excluding Const.)	38,807,681 10,529,773	39,628,755 10,636,712	2.1%	Public Safety Streets and Highways (excluding Const.)	0 155,000	154,000	0.69/
Sanitation Sanitation	10,529,773	10,636,712	1.0%	Sanitation Sanitation	155,000	154,000 0	-0.6%
Human Services	0	0		Human Services	0	0	
Health	0	0	2.20/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	20,937,749	21,395,793	2.2%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0 2,510,059	0 2,426,515	-3.3%	Economic Development & Housing	0	0	
All Other Current Expenditures	13,707,808	11,326,747	-17.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$94,133,059	\$93,324,032	-0.9%	Total Current Expenditures	\$208,706	\$203,100	-2.7%
Debt Service - Principal	942,662	1,548,068	64.2%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	1,749,129 11,686,053	1,602,073	-8.4%	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	18,708,454	15,280,000 40,337,982	30.8% 115.6%	All Other Capital Outlay	20,000	0 19,000	-5.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	-5.070
Transfers to Other Funds	5,039,101	1,016,467	-79.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$132 258 458	\$153,108,622	15.8%	Total Expenditures and Other Uses	\$228,706	\$222,100	-2.9%
Total Expenditures and Other Cses	Ψ132,230,130	\$133,100,022	151070	Total Expenditures and Other eses	Ψ220,700		2.570
Name of City: Rockford	Van SR: Van	DC. No. CD.	Vac	Name of City: Rockville	Van SR: Van	DC. Ves. CD.	Van
Name of City: Rockford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	Yes	Name of City: Rockville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$1,324,237	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$1,050,827	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,246,406 0	2013 Budget \$1,324,237 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$1,031,384 0	2013 Budget \$1,050,827 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,246,406 0 103,555	2013 Budget \$1,324,237 0 30,000	Percent Change 6.2% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,031,384 0 0	2013 Budget \$1,050,827 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,246,406 0 103,555 0	2013 Budget \$1,324,237 0 30,000 0	Percent Change 6.2%  -71.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,031,384 0 0 487,943	2013 Budget \$1,050,827 0 0 695,773	Percent Change 1.9%  42.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,246,406 0 103,555 0 63,380	2013 Budget \$1,324,237 0 30,000 0 77,870	Percent Change 6.2% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,031,384 0 0 487,943 29,080	2013 Budget \$1,050,827 0 0 695,773 32,280	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,246,406 0 103,555 0	2013 Budget \$1,324,237 0 30,000 0 77,870 0	Percent Change 6.2%  -71.0%  22.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,031,384 0 0 487,943	2013 Budget \$1,050,827 0 0 695,773	Percent Change 1.9%  42.6% 11.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,246,406 0 103,555 0 63,380 0	2013 Budget \$1,324,237 0 30,000 0 77,870	Percent Change 6.2%  -71.0%  22.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,031,384 0 0 487,943 29,080 0	2013 Budget \$1,050,827 0 0 695,773 32,280 0	Percent Change 1.9%  42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000	Percent Change 6.2%  -71.0%  22.9%  117.1% 22.0% 22.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 0 60	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60	Percent Change 1.9%  42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350	Percent Change 6.2%  -71.0%  22.9%  117.1% 22.0% 22.2% -16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,031,384 0 0 487,943 29,080 0 0 0 60 54,976	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303	Percent Change  1.9% 42.6% 11.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000	Percent Change 6.2%  -71.0%  22.9%  117.1% 22.0% 22.2% -16.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,031,384 0 0 487,943 29,080 0 0 54,976 10,000 77,890	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,031,384 0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000 64,565 40	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,031,384 0 0 487,943 29,080 0 0 54,976 10,000 77,890	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000  \$1,649,972 0	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 0 54,976 10,000 77,890 65,420 \$1,756,753	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%29.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000	2013 Budget \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540	2013 Budget \$1,050,827 0 0 695,773 32,280 0 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%29.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0 \$1,833,646	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420 \$1,756,753 0 0 138,540 \$1,895,293  \$336,488 168,705	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378 \$2,111,972	Percent Change  1.9% 42.6% 11.0%17.1% -99.9% 14.6%29.0% 11.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000  \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379	Percent Change 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540 \$1,895,293  \$336,488 168,705 201,066	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378 \$2,111,972	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540 \$1,895,293  \$336,488 168,705 201,066 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000  \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540 \$1,895,293  \$336,488 168,705 201,066	2013 Budget \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378 \$2,111,972	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0	Percent Change 6.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420 \$1,756,753 0 138,540 \$1,895,293  \$336,488 168,705 201,066 0 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 0 189,661 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,031,384  0 487,943 29,080 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 40,123 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0 0	Percent Change 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 138,540 \$1,895,293  \$336,488 168,705 201,066 0 40,123 0 10,000	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0 10,000	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 0 189,661 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,031,384  0 487,943 29,080 0 60 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 40,123 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0 0	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 138,540 \$1,895,293  \$336,488 168,705 201,066 0 40,123 0 10,000	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0 10,000	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0 189,661 0 0 \$1,496,472 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0 0 0	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 138,540 \$1,895,293  =  \$336,488 168,705 201,066 0 40,123 0 10,000 14,500  \$770,882 756,000	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0 10,000 14,500	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 0 189,661 0 0 \$1,496,472 0 0 \$1,496,472	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0 0 \$1,599,346	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 60 54,976 10,000 77,890 65,420 \$1,756,753 0 0 138,540 \$1,895,293  \$336,488 168,705 201,066 0 0 40,123 0 0 10,000 14,500 \$770,882 756,000 256,252	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 41,593 0 10,000 14,500 \$803,446	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000  \$1,649,972 0 14,000 60,000  \$1,723,972  \$422,219 453,848 430,744 0 0 0 189,661 0 0 189,661 0 0 \$1,496,472 0 0 0 0 \$1,496,472	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000  \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 0 217,545 0 0 0 \$1,599,346 0 0 0	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 0 40,123 0 0 10,000 14,500 \$770,882 756,000 256,252 210,596	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 0 41,593 0 10,000 14,500 \$803,446 767,727 235,776 276,200	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000  \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 0 189,661 0 0 189,661 0 0 \$1,496,472 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 217,545 0 0 \$1,599,346 0 0 \$1,599,346	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,031,384 0 0 487,943 29,080 0 54,976 10,000 77,890 65,420 \$1,756,753 0 0 138,540 \$1,895,293 \$336,488 168,705 201,066 0 0 40,123 0 10,000 14,500 \$770,882 756,000 256,252 210,596 8,000	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 41,593 0 10,000 14,500 \$803,446 767,727 235,776 276,200 8,000	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0 189,661 0 0 \$1,496,472 0 0 0 110,000	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 217,545 0 0 \$1,599,346 0 0 \$1,000	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 40,123 0 10,000 14,500 \$770,882 756,000 256,252 210,596 8,000 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 41,593 0 10,000 14,500 \$803,446 767,727 235,776 276,200 8,000 0	Percent Change  1.9% 42.6% 11.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0 \$1,496,472 0 0 \$1,496,472 0 0 0 110,000 217,500	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 217,545 0 0 \$1,599,346 0 0 \$1,0000 224,300	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 0 40,123 0 10,000 14,500 \$770,882 756,000 256,252 210,596 8,000 0 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 41,593 0 10,000 14,500 \$803,446 767,727 235,776 276,200 8,000 0 15,141	Percent Change  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,246,406 0 103,555 0 63,380 0 142,623 15,000 9,000 45,808 2,000 19,200 3,000 \$1,649,972 0 14,000 60,000 \$1,723,972  \$422,219 453,848 430,744 0 0 189,661 0 0 189,661 0 0 \$1,496,472 0 0 0 110,000	2013 Budget  \$1,324,237 0 30,000 0 77,870 0 309,689 18,300 11,000 38,350 2,000 19,200 3,000 \$1,833,646 0 0 \$1,833,646  \$438,697 480,725 462,379 0 217,545 0 0 \$1,599,346 0 0 \$1,000	Percent Change  6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,031,384  0 0 487,943 29,080 0 0 54,976 10,000 77,890 65,420  \$1,756,753 0 0 138,540  \$1,895,293  \$336,488 168,705 201,066 0 40,123 0 10,000 14,500 \$770,882 756,000 256,252 210,596 8,000 0	2013 Budget  \$1,050,827 0 0 695,773 32,280 0 116,746 60 43,303 10,000 64,565 40 \$2,013,594 0 98,378 \$2,111,972  \$327,695 203,692 205,966 0 41,593 0 10,000 14,500 \$803,446 767,727 235,776 276,200 8,000 0	Percent Change  1.9% 42.6% 11.0%

Name of City: Rogers Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Rollingstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes	\$3,702,519	\$4,366,605	17.9%	Property Taxes	\$149,000	\$152,000 0	2.0%
Tax Increments All Other Taxes	0 77,487	95,000	22.6%	Tax Increments All Other Taxes	0	0	
Special Assessments	0	0	22.070	Special Assessments	95,605	93,658	-2.0%
Licenses and Permits	246,601	340,050	37.9%	Licenses and Permits	8,020	7,995	-0.3%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	1,537	1,537		State General Purpose Aid	135,555	135,555	
State Categorical Aid	245,320	495,374	101.9%	State Categorical Aid	10,336	10,336	
Grants from County/Other Local Units	21,091	29,866	41.6%	Grants from County/Other Local Units	0	0	4.40/
Charges for Services Fines and Forfeits	937,129 92,000	833,007 117,000	-11.1% 27.2%	Charges for Services Fines and Forfeits	39,737 0	41,500 0	4.4%
Interest on Investments	50,000	50,000	27.270	Interest on Investments	4,000	4,250	6.3%
All Other Revenues	168,200	177,300	5.4%	All Other Revenues	3,197	2,750	-14.0%
Total Revenues	\$5,541,884	\$6,505,739	17.4%	Total Revenues	\$445,450	\$448,044	0.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	81,252	88,199	8.5%	Other Financing Sources	3,197	0	-100.0%
Transfers from Other Funds	290,179	200,000	-31.1%	Transfers from Other Funds	62,408	58,289	-6.6%
Total Revenues and Other Sources	\$5,913,315	\$6,793,938	14.9%	Total Revenues and Other Sources	\$511,055	\$506,333	-0.9%
Current Expenditures =	=======================================	Ψ0,773,730	11.570	Current Expenditures =	=======================================	4500,555	0.570
General Government	\$1,210,301	\$1,319,273	9.0%	General Government	\$65,172	\$64,209	-1.5%
Public Safety	2,350,195	2,829,972	20.4%	Public Safety	58,963	61,505	4.3%
Streets and Highways (excluding Const.)	872,966	1,219,504	39.7%	Streets and Highways (excluding Const.)	71,727	74,116	3.3%
Sanitation	97,116	151,942	56.5%	Sanitation	2,800	3,020	7.9%
Human Services	0	0		Human Services	1,565	1,566 0	0.1%
Health Culture and Recreation	990,559	1,077,846	8.8%	Health Culture and Recreation	0 26,875	29,153	8.5%
Conservation of Natural Resources	990,559	1,077,846	0.070	Conservation of Natural Resources	26,875	29,133	0.570
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	1,600	1,000	-37.5%
Total Current Expenditures	\$5,521,137	\$6,598,537	19.5%	Total Current Expenditures	\$228,702	\$234,569	2.6%
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Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	120,000 74,743	125,000 70,632	4.2% -5.5%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	70,032	-3.570
All Other Capital Outlay	0	0		All Other Capital Outlay	48,962	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	-100.070
Transfers to Other Funds	492,178	445,401	-9.5%	Transfers to Other Funds	47,408	58,289	23.0%
Total Expenditures and Other Uses	\$6,013,315	\$7,043,938	17.1%	Total Expenditures and Other Uses	\$519,815	\$488,490	-6.0%
=	=======================================	\$7,043,730	17.170	Total Expellultures and Other Uses	\$517,015	Ψ <del>1</del> 00,170	0.070
Name of City: Roosevelt		DG CD GD		Name of City: Roscoe	V CD. V	DG DI GD	
Name of City: Roosevelt Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Roscoe Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:			Percent Change	Adopted budgets for the following funds: GF:	لتنا لتنا		
•	2012 Revised	2013			2012 Revised	2013 Budget	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0	2013 Budget  S0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  S0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Rose Creek Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: Roseau  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues				Revenues -	Budget		Change
Property Taxes Tax Increments	\$123,000 0	\$123,000 0		Property Taxes Tax Increments	\$1,042,242 54,118	\$1,042,242 53,214	-1.7%
All Other Taxes	0	0		All Other Taxes	42,000	44,000	4.8%
Special Assessments	12,500	12,500		Special Assessments	70,900	110,000	55.1%
Licenses and Permits	2,000	2,000		Licenses and Permits	70,290	61,240	-12.9%
Federal Grants	0	0		Federal Grants	597,929	383,850	-35.8%
State General Purpose Aid	90,101	79,101	-12.2%	State General Purpose Aid	569,076	569,076	
State Categorical Aid	0	11,000		State Categorical Aid	144,918	162,146	11.9%
Grants from County/Other Local Units Charges for Services	0	17,003 0		Grants from County/Other Local Units Charges for Services	0 174,743	0 190,908	9.3%
Fines and Forfeits	0	0		Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	930	795	-14.5%	Interest on Investments	30,000	35,000	16.7%
All Other Revenues	33,503	14,000	-58.2%	All Other Revenues	42,650	22,500	-47.2%
Total Revenues	\$262,034	\$259,399	-1.0%	Total Revenues	\$2,852,866	\$2,689,176	-5.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	36,000	997,840	2671.8%
Total Revenues and Other Sources	\$262,034	\$259,399	-1.0%	Total Revenues and Other Sources	\$2,888,866	\$3,687,016	27.6%
Current Expenditures =				Current Expenditures =			
General Government	\$62,800	\$63,250	0.7%	General Government	\$399,977	\$414,582	3.7%
Public Safety	13,500	14,000	3.7%	Public Safety	993,593	1,000,695	0.7%
Streets and Highways (excluding Const.) Sanitation	41,000 1,000	40,900	-0.2% 50.0%	Streets and Highways (excluding Const.) Sanitation	363,366 10,000	368,409	1.4%
Human Services		1,500 0	50.0%	Human Services		10,000	
Health	0	0		Health	0	0	
Culture and Recreation	5,200	5,200		Culture and Recreation	520,300	520,201	-0.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	37,910	14,900	-60.7%
All Other Current Expenditures	36,545	38,645	5.7%	All Other Current Expenditures	180,002	163,335	-9.3%
Total Current Expenditures	\$160,045	\$163,495	2.2%	Total Current Expenditures	\$2,505,148	\$2,492,122	-0.5%
Debt Service - Principal	63,661	54,935	-13.7%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	11,635	6,559	-43.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	1,344,989	800,000	-40.5%
All Other Capital Outlay	13,406	20,781	55.0%	All Other Capital Outlay	685,000	576,000	-15.9%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	106,190	0	-100.0%
Total Expenditures and Other Uses	\$248,747	\$245,770	-1.2%	Total Expenditures and Other Uses	\$4,641,327	\$3,868,122	-16.7%
Name of City: Rosemount				=			:
				Name of City: Descrille			
•	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Roseville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
Adopted budgets for the following funds: GF:	ستا ستا	DS: Yes CP:		Name of City: Roseville Adopted budgets for the following funds: GF:	لتنا لتنا	DS: Yes CP	
•	2012 Revised	2013	Percent	• • • • • • • • • • • • • • • • • • • •	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$10,291,827	2013 Budget \$10,459,694	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$14,962,294	2013 Budget \$17,269,826	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$10,291,827 470,000	2013 Budget \$10,459,694 554,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$14,962,294 500,000	2013 Budget \$17,269,826 500,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$10,291,827 470,000 267,000	2013 Budget \$10,459,694	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$14,962,294 500,000 506,975	2013 Budget \$17,269,826	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$10,291,827 470,000 267,000 1,000	2013 Budget \$10,459,694 554,000 257,000	Percent Change 1.6% 17.9% -3.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$14,962,294 500,000 506,975 150,000	2013 Budget \$17,269,826 500,000 515,098 150,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$10,291,827 470,000 267,000	2013 Budget \$10,459,694 554,000 257,000 1,000	Percent Change 1.6% 17.9% -3.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$14,962,294 500,000 506,975	2013 Budget \$17,269,826 500,000 515,098	Percent Change 15.4%  1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300	Percent Change 1.6% 17.9% -3.7%  5.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681	Percent Change 15.4%  1.6%  4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0	Percent Change 1.6% 17.9% -3.7%  5.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0	Percent Change 15.4%  1.6%  4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 0 199,700 19,000	2013 Budget \$10,459,694 \$554,000 257,000 1,000 382,300 0 0 213,600 22,500	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000	Percent Change 15.4%  1.6%  4.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 0 3,164,068	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756	Percent Change 15.4%  1.6%  4.1%  2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 0 199,700 19,000 1,443,400 125,000	2013 Budget \$10,459,694 554,000 2257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000	Percent Change 15.4%  1.6%  4.1%  2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839	Percent Change 15.4%  1.6%  4.1%  2.3%  -1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838	Percent Change 1,6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  1.11% 98.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785	Percent Change 15.4%  1.6%  4.1%  2.3%  -1.0% 8.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985	Percent Change 15.4%  1.6%  4.1%  2.3%  -1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400  \$16,001,127 0	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0	Percent Change 1,6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8% -3.8% 11.1% 98.9% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$14,962,294 \$500,000 \$506,975 \$150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0	Percent Change 15.4%  1.6%  4.1%  2.3%  -1.0% 8.6% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127	2013 Budget \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838	Percent Change 1,6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  1.1% 98.9% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768 \$26,760,327	2013 Budget \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985	Percent Change 15.4%  1.6%  4.1%  2.3%  -1.0% 8.6% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500	2013 Budget  \$10,459,694 \$554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1% 98.9% 17.7%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0	Percent Change  15.4%  1.6% 4.1% 2.3%1.0% 8.6% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 0	2013 Budget  \$10,459,694 554,000 257,000 1,000  382,300 0  213,600 22,500 1,388,000 174,500 5,261,838 \$18,839,432 0 6,000	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1% 98.9% 17.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$14,962,294  500,000 506,975 150,000 2,413,224 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932	Percent Change 1,6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1% 98.9% 17.7%  -13.7% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 0 \$26,760,327	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500	2013 Budget  \$10,459,694 \$554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500	Percent Change 1.6% 17.9% -3.7%  5.5%  7.0% 18.4% -3.8%  -1.1% 98.9% 17.7%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0	Percent Change  15.4%  1.6% 4.1% 2.3%1.0% 8.6% 10.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400  \$16,001,127 0 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838  \$18,839,432 0 6,000 1,271,500 \$20,116,932	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -1.1% 98.9% 17.7%13.7% 15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$14,962,294  500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412	Percent Change  15.4% 1.6% 4.1% 2.3% 1.0% 8.6% 10.3% 10.3% 4.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627 \$2,531,500 3,439,200 3,200,300 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7% 15.1%13.7% 15.1%13.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,962,294	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985  \$2,086,384 8,207,141 2,543,412 0	Percent Change  15.4%   1.6%   4.1%   2.3%   -1.0%  8.6%  10.3%   10.3%  4.5%  3.3%  2.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932	Percent Change  1,6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -3.8% -1.1% 98.9% 17.7%13.7% 15.1% -2.5% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$229,504,985 \$2,086,384 8,207,141 2,543,412 0 0	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3%  4.5% 3.3% 2.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 0 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 0	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,962,294  500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0 \$\$26,760,327  \$\$1,996,216 7,943,043 2,472,438 0 0 0 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985  \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 0 0 0	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932	Percent Change  1,6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -3.8% 17.7%13.7% 15.1% -2.5% 5.4% -0.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$229,504,985 \$2,086,384 8,207,141 2,543,412 0 0	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3%  4.5% 3.3% 2.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400  \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 1,245,800	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400	Percent Change  1,6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -3.8% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$14,962,294  500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 3,904,863	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412 0 0 4,008,105	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 1,322,400	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1% -2.5% 5.4% -0.1% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0 3,904,863 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412 0 4,008,105	Percent Change  15.4%  1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3%  4.5% 3.3% 2.9% 2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0 194,300 291,300	2013 Budget  \$10,459,694 554,000 257,000 1,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 212,200 291,300	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1% -2.5% 5.4% -0.1% -0.1% 6.1% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 3,904,863 0 1,051,535 3,628,037	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 4,008,105 1,045,990 3,273,453	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0 194,300 291,300 \$10,902,400	2013 Budget  \$10,459,694 554,000 257,000 1,000 1,000 382,300 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 212,200 291,300 \$11,117,100	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1% -2.5% 5.4% -0.1% 6.1% 9.2% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0 3,904,863 0 1,051,535 3,628,037 \$20,996,132	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485	Percent Change  15.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 0 212,200 291,300 \$11,117,100 3,395,000	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1% 9.2% 2.0% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 1,050,000 3,164,068 220,000 709,998 3,083,768  \$26,760,327 0 0 \$26,760,327 = \$1,996,216 7,943,043 2,472,438 0 0 3,904,863 0 1,051,535 3,628,037  \$20,996,132 985,000	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485 1,230,000	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6%0.5% -9.8% 0.8% 24.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000 734,100	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 212,200 291,300 \$11,117,100 3,395,000 625,300	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -1.11% 98.9% 17.7%13.7% 15.1%  -2.5% 5.4% -0.11% 6.1% 9.2% 2.0% 5.9% -14.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$14,962,294 500,000 506,975 150,000 2,413,224 0 0 1,050,000 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0 3,904,863 0 1,051,535 3,628,037 \$20,996,132	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485	Percent Change  15.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 0 212,200 291,300 \$11,117,100 3,395,000	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1% 9.2% 2.0% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$14,962,294  500,000  506,975  150,000  2,413,224  0  1,050,000  3,164,068  220,000  709,998  3,083,768  \$26,760,327  0  \$26,760,327  \$1,996,216  7,943,043  2,472,438  0  0  3,904,863  0  1,051,535  3,628,037  \$20,996,132  985,000  268,195	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 0,1,050,000 0 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485 1,230,000 924,926	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6%0.5% -9.8% 0.8% 24.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000 734,100 897,500	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 1,322,400 0 212,200 291,300 \$\$11,117,100 3,395,000 625,300 857,500	Percent Change  1,6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -3.8% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1% 9.2% 2.0% 5.9% -14.8% -4.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$14,962,294  500,000  506,975  150,000  2,413,224  0  1,050,000  3,164,068 220,000 709,998 3,083,768  \$26,760,327  0  \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0,1,051,535 3,628,037  \$20,996,132  985,000 268,195 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 0 1,050,000 702,839 3,348,785 \$29,504,985  \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485 1,230,000 924,926 0	Percent Change  15.4% 1.6% 4.1% 2.3% 10.3% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6% 2.6% 2.6% 2.4% 0.8% 244.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400  \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000 734,100 897,500 638,948	2013 Budget  \$10,459,694 554,000 257,000 1,000 382,300 0 213,600 22,500 1,388,000 125,000 174,500 5,261,838  \$18,839,432 0 6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 1,322,400 0 212,200 291,300 \$\$11,117,100 3,395,000 625,300 857,500 3,586,638	Percent Change  1,6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8% -3.8% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1% 9.2% 2.0% 5.9% -14.8% -4.5% 461.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$14,962,294  500,000  506,975  150,000  2,413,224  0  1,050,000  3,164,068 220,000 709,998 3,083,768  \$26,760,327  0  \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 1,051,535 3,628,037  \$20,996,132  985,000 268,195 0 4,511,000	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985  \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485 1,230,000 924,926 0 4,696,000	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3%  4.5% 3.3% 2.9% 2.6%0.5% -9.8% 0.8% 244.9% 244.9% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$10,291,827 470,000 267,000 1,000 362,300 0 199,700 19,000 1,443,400 125,000 176,500 2,645,400 \$16,001,127 0 1,472,500 \$17,473,627  \$2,531,500 3,439,200 3,200,300 0 0 1,245,800 0 194,300 291,300 \$10,902,400 3,205,000 734,100 897,500 638,948 0	2013 Budget  \$10,459,694 554,000 257,000 1,000 1,000 382,300 213,600 22,500 1,388,000 125,000 174,500 5,261,838 \$18,839,432 0,6,000 1,271,500 \$20,116,932  \$2,469,400 3,624,800 3,197,000 0 0 1,322,400 0 212,200 291,300 \$\$11,117,100 3,395,000 625,300 857,500 3,586,638 0	Percent Change  1.6% 17.9% -3.7% 5.5% 7.0% 18.4% -3.8%1.1% 98.9% 17.7%13.7% 15.1%  -2.5% 5.4% -0.1% 6.1% 9.2% 2.0% 5.9% -14.8% -4.5% 461.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$14,962,294 \$500,000 \$506,975 \$150,000 2,413,224 0 0 1,050,000 0 3,164,068 220,000 709,998 3,083,768 \$26,760,327 0 0 \$26,760,327  \$1,996,216 7,943,043 2,472,438 0 0 0,3,904,863 0 1,051,535 3,628,037 \$20,996,132 985,000 268,195 4,511,000 0	2013 Budget  \$17,269,826 500,000 515,098 150,000 2,512,681 0 1,050,000 3,235,756 220,000 702,839 3,348,785 \$29,504,985 0 0 \$29,504,985 \$2,086,384 8,207,141 2,543,412 0 4,008,105 0 1,045,990 3,273,453 \$21,164,485 1,230,000 924,926 4,696,000 0	Percent Change  15.4% 1.6% 4.1% 2.3%1.0% 8.6% 10.3% 10.3% 4.5% 3.3% 2.9% 2.6% 2.6% 4.1% 4.1%

Name of City: Rothsay Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Round Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues - Property Taxes	\$122,221		7.1%	Revenues – Property Taxes	\$81,995		
Tax Increments	0	\$130,844 0	7.170	Tax Increments	\$61,993 0	\$84,295 0	2.8%
All Other Taxes	25,000	49,000	96.0%	All Other Taxes	0	0	
Special Assessments	0	30,000		Special Assessments	8,500	8,500	
Licenses and Permits Federal Grants	5,150	4,750	-7.8%	Licenses and Permits Federal Grants	900	900	
State General Purpose Aid	0 132,916	0 117,416	-11.7%	State General Purpose Aid	0 119,605	0 119,605	
State Categorical Aid	500	500	-11.//0	State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	167,700	175,550	4.7%	Charges for Services	36,000	36,000	
Fines and Forfeits	1,000	384	-61.6%	Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	0 8,825	0 33,400	278.5%	Interest on Investments All Other Revenues	2,500 6,500	2,500 6,500	
Total Revenues	\$463,312	\$541,844	17.0%	Total Revenues	\$256,000	\$258,300	0.9%
Proceeds from Bond Sales	0	0	17.070	Proceeds from Bond Sales	\$250,000	\$238,300	0.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	50,000	50,000	
Total Revenues and Other Sources	\$463,312	\$541,844	17.0%	Total Revenues and Other Sources	\$306,000	\$308,300	0.8%
Current Expenditures =				Current Expenditures =			
General Government	\$226,592	\$241,384	6.5%	General Government	\$79,800	\$83,600	4.8%
Public Safety	42,500	39,400	-7.3%	Public Safety	49,700	47,200	-5.0%
Streets and Highways (excluding Const.) Sanitation	99,295 35,000	81,160 34,000	-18.3% -2.9%	Streets and Highways (excluding Const.) Sanitation	118,000 55,000	119,000 55,000	0.8%
Human Services	33,000	34,000	-2.970	Human Services	0	33,000	
Health	0	0		Health	Ō	0	
Culture and Recreation	15,350	19,400	26.4%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	44,575	126,500	183.8%	All Other Current Expenditures	3,500	3,500	
Total Current Expenditures	\$463,312			Total Current Expenditures	\$306,000		
•		\$541,844	17.0%	•		\$308,300	0.8%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	0	ő	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$463,312	\$541,844	17.0%	Total Expenditures and Other Uses	\$306,000	\$308,300	0.8%
Name of City: Royalton				Name of City: Rush City			:
Name of City: Royalton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Rush City Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
		DS: No CP:				DS: Yes CP:	
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget		Yes Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget \$206,000	2013 Budget \$206,000 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$338,343 110,000	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$206,000 0 4,300	2013 Budget \$206,000 0 4,350	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$330,196 114,000 12,500	2013 Budget \$338,343 110,000 12,600	Percent Change 2.5% -3.5% 0.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$206,000 0 4,300 16,305	2013 Budget \$206,000 0 4,350 15,149	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$330,196 114,000 12,500 15,957	2013 Budget \$338,343 110,000 12,600 17,336	Percent Change 2.5% -3.5% 0.8% 8.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$206,000 0 4,300 16,305 14,305	2013 Budget \$206,000 0 4,350 15,149 14,305	Percent Change  1.2% -7.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980	2013 Budget \$338,343 110,000 12,600 17,336 7,330	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$206,000 0 4,300 16,305 14,305 0	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500	Percent Change  1.2% -7.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980 0	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0	Percent Change 2.5% -3.5% 0.8% 8.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$206,000 0 4,300 16,305 14,305	2013 Budget \$206,000 0 4,350 15,149 14,305	Percent Change  1.2% -7.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980	2013 Budget \$338,343 110,000 12,600 17,336 7,330	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$206,000 0 4,300 16,305 14,305 0 187,267 10,293	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%   6.4% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800	Percent Change  1.2% -7.1%  11.7%  0.4% -50.0% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%   6.4% 2.9% -34.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%   6.4% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800	Percent Change  1.2% -7.1%  11.7%  0.4% -50.0% -40.0% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%   6.4% 2.9% -34.0% 5.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370	2013 Budget \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$\$533,662	Percent Change  1.2% -7.1%  11.7%  0.4% -50.0% -40.0% -4.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427	Percent Change 2,5% -3,5% 0,8% 8,6% 22,6%  6,4% 2,9% -34,0% 5,6% 1,4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0	Percent Change  1.2% -7.1%  11.7%  0.4% -50.0% -40.0% -4.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427	Percent Change 2.5% -3.5% 0.8% 8.6% 22.6%  6.4% 2.9% -34.0% 5.6% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0 0	2013 Budget \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662	Percent Change  1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 129,187 \$1,626,614	Percent Change  2,5% -3,5% 0,8% 8,6% 22,6% 6,4% 2,9% -34,0% 5,6% 1,4%37,4% -33,3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370 \$\$166,608	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 0 \$533,662 \$159,402	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$\$166,608 262,627	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 \$533,662 \$159,402 280,278	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0 0 206,250  \$1,682,501  \$299,647 451,766	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 0 129,187 \$1,626,614	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370 \$\$166,608	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 0 \$533,662 \$159,402	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$\$166,608 262,627 71,082 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 0 \$\$533,662 \$\$159,402 280,278 75,185 0 0	Percent Change  1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% -4.3% 6.7% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 0 206,250 \$1,682,501 = \$299,647 451,766 180,633 0 0 0	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$\$166,608 262,627 71,082 0 0 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 \$533,662 \$159,402 280,278 75,185 0 0 0	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0 0 206,250  \$1,682,501  \$299,647 451,766 180,633 0 0 2,800	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 2,800	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 11,000 8,000 13,900 \$518,370 0 \$518,370 \$	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662 0 0 \$533,662  \$159,402 280,278 75,185 0 0 11,500	Percent Change  1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 51.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 2,800 183,453	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 2,800 202,672	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 0 187,267 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$\$166,608 262,627 71,082 0 0 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 \$533,662 \$159,402 280,278 75,185 0 0 0	Percent Change 1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 5.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250  \$1,476,251 0 0 206,250  \$1,682,501  \$299,647 451,766 180,633 0 0 2,800	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 2,800	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 7,600	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662  \$159,402 280,278 75,185 0 0 0 11,500 0 11,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 11,500 0 0	Percent Change  1.2% 11.7% 11.7% 0.4% 50.0% 4.3% 3.0% 3.0% 51.3% 51.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 33,645	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 0 \$507,917	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 11,500 0 \$526,365	Percent Change  1.2%7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 51.3% 51.3% 51.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 \$1,151,944	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$1,200,463	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 11,500 0 0	Percent Change  1.2% 11.7% 11.7% 0.4% 50.0% 4.3% 3.0% 3.0% 51.3% 51.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 33,645	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370 0 \$518,370 0 0 \$57,600 0 0 \$507,917 98,000	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662 0 0 0 \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 0 \$\$526,365 123,000	Percent Change  1.2% -7.1% 11.7% 0.4% -50.0% -40.0% -4.3% 3.0% 3.0% 51.3% 51.3% 3.6% 25.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 0 206,250 \$1,682,501 =  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 \$1,151,944 152,000	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$1,200,463 95,000	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6%6.4% 2.9% -34.0% 5.6% 1.4%3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 4.2% -37.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 0 \$5507,917 98,000 68,722	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 \$526,365 123,000 60,471 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 0 206,250 \$1,682,501 =  \$299,647 451,766 180,633 0 2,800 183,453 0 0 2,800 183,453 0 33,645 0 \$1,151,944 152,000 33,669	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 129,187  \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$11,200,463 95,000 30,511 35,000 95,844	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 4.2% -37.5% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 7,600 0 \$507,917 98,000 68,722 0 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 \$526,365 123,000 60,471 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 \$1,151,944 152,000 33,669 122,108 82,644 0	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$1,200,463 95,000 30,511 35,000 95,844 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 18.0% 11.3% 16.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 0 \$507,917 98,000 68,722 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300  \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 \$526,365 123,000 60,471 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 \$1,151,944 152,000 33,669 122,108 82,644 0 121,725	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950  \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$1,200,463 95,000 30,511 35,000 95,844 0 145,210	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$206,000 0 4,300 16,305 14,305 14,305 10,293 0 48,000 10,000 8,000 13,900 \$518,370 0 0 \$518,370  \$166,608 262,627 71,082 0 0 7,600 0 7,600 0 \$507,917 98,000 68,722 0 0 0 0	2013 Budget  \$206,000 0 4,350 15,149 14,305 1,500 209,265 10,293 1,500 48,200 5,000 4,800 13,300 \$533,662  \$159,402 280,278 75,185 0 0 11,500 0 \$526,365 123,000 60,471 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$330,196 114,000 12,500 15,957 5,980 0 620,496 49,222 0 257,650 7,000 15,000 48,250 \$1,476,251 0 206,250 \$1,682,501  \$299,647 451,766 180,633 0 0 2,800 183,453 0 33,645 0 \$1,151,944 152,000 33,669 122,108 82,644 0	2013 Budget  \$338,343 110,000 12,600 17,336 7,330 0 620,496 49,222 0 274,050 7,200 9,900 50,950 \$1,497,427 0 129,187 \$1,626,614  \$299,148 453,105 203,023 0 0 2,800 202,672 0 39,715 0 \$1,200,463 95,000 30,511 35,000 95,844 0	Percent Change  2.5% -3.5% 0.8% 8.6% 22.6% 6.4% 2.9% -34.0% 5.6% 1.4%37.4% -3.3% -0.2% 0.3% 12.4% 10.5% 18.0% 18.0% 11.3% 16.0%

Name of City: Rushford Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Rushford Village Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -	\$360,000		
Property Taxes Tax Increments	\$701,617 10,000	\$740,000 12,000	5.5% 20.0%	Property Taxes Tax Increments	\$360,000	\$360,000 0	
All Other Taxes	2,000	2,000		All Other Taxes	0	800	
Special Assessments	56,361	56,361		Special Assessments	5,149	5,149	
Licenses and Permits	15,910	17,175	8.0%	Licenses and Permits	3,000	3,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	597,401	559,018	-6.4%	State General Purpose Aid	21,034	21,034	
State Categorical Aid Grants from County/Other Local Units	244,065	212,065	-13.1%	State Categorical Aid	93	93	
Charges for Services	4,500 350,908	4,500 285,350	-18.7%	Grants from County/Other Local Units Charges for Services	0 4,000	0 6,000	50.0%
Fines and Forfeits	9,500	9,500	-10.770	Fines and Forfeits	4,000	0,000	50.070
Interest on Investments	9,130	6,910	-24.3%	Interest on Investments	3,000	3,000	
All Other Revenues	17,205	26,500	54.0%	All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$2,018,597	\$1,931,379	-4.3%	Total Revenues	\$398,776	\$401,076	0.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	50,000	50,000		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$2,068,597	\$1,981,379	-4.2%	Total Revenues and Other Sources	\$398,776	\$401,076	0.6%
Current Expenditures =				Current Expenditures =			
General Government	\$155,290	\$159,690	2.8%	General Government	\$110,123	\$110,795	0.6%
Public Safety	426,480	404,135	-5.2%	Public Safety	22,386	26,086	16.5%
Streets and Highways (excluding Const.)	103,975	104,900	0.9%	Streets and Highways (excluding Const.)	48,232	56,089	16.3%
Sanitation Human Services	3,970	2,770	-30.2%	Sanitation Human Services	43,790	45,490 0	3.9%
Health	138,224	142,024	2.7%	Health	0	0	
Culture and Recreation	221,205	254,065	14.9%	Culture and Recreation	7,429	4,279	-42.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	7,313	10,813	47.9%
Economic Development & Housing	69,000	78,250	13.4%	Economic Development & Housing	3,650	1,450	-60.3%
All Other Current Expenditures	22,000	30,240	37.5%	All Other Current Expenditures	0	1,050	
Total Current Expenditures	\$1,140,144	\$1,176,074	3.2%	Total Current Expenditures	\$242,923	\$256,052	5.4%
Debt Service - Principal	304,164	228,070	-25.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	194,326	207,124	6.6%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	89,200	109,200	22.4%
All Other Capital Outlay	464,900	431,760	-7.1%	All Other Capital Outlay	36,070	13,500	-62.6%
Other Financing Uses	0	0		Other Financing Uses	13,000	0	-100.0%
Transfers to Other Funds	50,000	50,000		Transfers to Other Funds	22,684	21,818	-3.8%
<b>Total Expenditures and Other Uses</b>	\$2,153,534	\$2,093,028	-2.8%	Total Expenditures and Other Uses	\$403,877	\$400,570	-0.8%
=				_			
Name of City: Buchmore				Name of City: Duggall			
Name of City: Rushmore Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Russell Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
			No	•		ш	
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$88,000	2013 Budget \$98,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$69,642	2013 Budget \$73,124	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$69,642 0	2013 Budget	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$88,000 0	2013 Budget \$98,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$69,642 0	2013 Budget \$73,124 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$88,000 0 0 30,238	2013 Budget \$98,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$69,642 0 0	2013 Budget \$73,124 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$88,000 0	2013 Budget \$98,000 0 0 23,792	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$69,642 0	2013 Budget \$73,124 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$88,000 0 0 30,238 1,600	2013 Budget \$98,000 0 0 23,792 1,400	Percent Change 11.4%  -21.3% -12.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$69,642 0 0 0 1,000	2013 Budget \$73,124 0 0 0 1,000	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$88,000 0 0 30,238 1,600 0	2013 Budget \$98,000 0 23,792 1,400 0 110,704	Percent Change 11.4%  -21.3% -12.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461	2013 Budget \$73,124 0 0 0 1,000 0 81,277 461	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$69,642  0  0  1,000  81,277  461  0	2013 Budget \$73,124 0 0 0 1,000 0 81,277 461 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$69,642 0 0 1,000 0 81,277 461 0 0	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 0	Percent Change 5.0%
Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$69,642 0 0 1,000 0 81,277 461 0 0 250	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 0 250 1,500	Percent Change 5.0%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 250 1,500 5,650	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100 \$295,442	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262	Percent Change 5.0%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 250 1,500 5,650	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$69,642 0 0 1,000 1,000 81,277 461 0 250 2,500 5,650 \$160,780 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0  13,000	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 2,100 3,700 \$297,996 0 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0	2013 Budget  \$73,124 0 0 0 1,000 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0	2013 Budget  \$73,124 0 0 0 1,000 81,277 461 0 250 1,500 5,650 \$163,262 0 0	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 2,100 3,700 \$297,996 0 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 250 1,500 5,650 \$163,262 0 0 \$163,262	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0  13,000	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700  \$297,996 0 0 \$297,996	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780	2013 Budget  \$73,124 0 0 0 1,000 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0  13,000  \$308,442  \$99,739  46,065  85,075	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 \$100,359 45,945 78,400	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9%100.0% -3.4%  0.6% -0.3% -7.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$69,642 0 0 1,000 1,000 81,277 461 0 250 2,500 5,650 \$160,780 0 \$160,780 0 \$180,780 0 \$19,700	2013 Budget  \$73,124 0 0 0 1,000 0 \$1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262 \$31,884 29,861 20,500	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  0  1,400  5,100  \$295,442  0  0  13,000  \$308,442  \$99,739  46,065  85,075  34,500	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700  \$297,996 0 0 \$100,359 45,945 78,400 35,100	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780 29,900 19,700 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262 \$31,884 29,861 20,500 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 0 \$100,359 45,945 78,400 35,100 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780 = \$32,490 29,900 19,700 0 0	2013 Budget  \$73,124 0 0 0 1,000 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0 \$163,262 \$31,884 29,861 20,500 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  1,400  5,100  \$295,442  0  0  13,000  \$308,442  \$99,739  46,065  85,075  34,500  0  0	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996 0 0 \$100,359 45,945 78,400 35,100 0 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$69,642  0 0 0 1,000  81,277 461 0 250 2,500 5,650  \$160,780 0  \$160,780  \$32,490 29,900 19,700 0 0 0 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 0 \$100,359 45,945 78,400 35,100 0	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9% -3.4%  0.6% -0.3% -7.8% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780 = \$32,490 29,900 19,700 0 0	2013 Budget  \$73,124 0 0 0 1,000 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0 \$163,262 \$31,884 29,861 20,500 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  1,400  5,100  \$295,442  0  0  13,000  \$308,442  \$99,739  46,065  85,075  34,500  0  3,500	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700  \$297,996 0 0 \$100,359 45,945 78,400 35,100 0 4,500	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9% -3.4%  0.6% -0.3% -7.8% 1.7% 28.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$69,642  0 0 1,000  81,277 461  0 250 2,500 5,650  \$160,780  0 \$160,780  \$32,490 29,900 19,700 0 0 3,450	2013 Budget  \$73,124 0 0 0 1,000 0 \$1,000 81,277 461 0 0 2550 1,500 5,650 \$163,262 0 0 \$163,262 \$31,884 29,861 20,500 0 0 4,450	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000  \$308,442  \$99,739 46,065 85,075 34,500 0 3,500 0	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700  \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0	Percent Change 11.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$69,642 0 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780  \$32,490 29,900 19,700 0 0 3,450 0 0 3,450	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 0 9,325	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0 9,900	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9%100.0% -3.4%  0.6% -0.3% -7.8% 1.7% 28.6% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780  \$32,490 29,900 19,700 0 0 3,450 0 0 76,700	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 85,018	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 9,325 \$278,204	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996 0 0 \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0 9,900	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9%100.0% -3.4%  0.6% -0.3% -7.8% 1.7% 28.6% 6.2% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780  \$32,490 29,900 19,700 0 0 3,450 0 76,700 \$162,240	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 0 85,018	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 0 9,325  \$278,204 30,000	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 0 \$297,996 \$100,359 45,945 78,400 35,100 0 4,500 0 9,900 \$274,204 25,000	Percent Change  11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$69,642 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780  \$32,490 29,900 19,700 0 0 3,450 0 0 76,700	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 0 85,018	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 0 9,325  \$278,204 30,000 7,060	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 0 \$297,996 \$100,359 45,945 78,400 35,100 0 4,500 0 9,900 \$274,204 25,000 6,475	Percent Change  11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$69,642  0 0 0 1,000 0 81,277 461 0 0 250 2,500 5,650  \$160,780 0 0 \$160,780 =  \$32,490 29,900 19,700 0 0 3,450 0 76,700 \$162,240 0 0 0	2013 Budget  \$73,124 0 0 0 1,000 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 85,018 \$171,713 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 0 9,325  \$278,204 30,000	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700 \$297,996 0 0 0 \$297,996 \$100,359 45,945 78,400 35,100 0 4,500 0 9,900 \$274,204 25,000	Percent Change  11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$69,642  0 0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780 =  \$32,490 29,900 19,700 0 3,450 0 0 76,700 \$162,240 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 0 85,018	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  1,400  5,100  \$295,442  0  13,000  \$308,442  \$99,739  46,065  85,075  34,500  0  3,500  0  9,325  \$278,204  30,000  7,060  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 0 58,300 0 2,100 3,700  \$297,996 0 0 \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0 9,900  \$274,204 25,000 6,475 0	Percent Change  11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$69,642  0 0 1,000  81,277 461 0 250 2,500 5,650  \$160,780 0 0 \$160,780  29,900 19,700 0 0 3,450 0 76,700 \$162,240 0 0 0 0	2013 Budget  \$73,124 0 0 0 1,000 0 1,000 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 85,018 \$171,713 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$88,000  0  30,238  1,600  0  110,704  0  58,400  1,400  5,100  \$295,442  0  13,000  \$308,442  \$99,739  46,065  85,075  34,500  0  3,500  0  9,325  \$278,204  30,000  7,060  0  0	2013 Budget  \$98,000 0 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700  \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0 9,900  \$274,204 25,000 6,475 0 0	Percent Change  11.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$69,642 0 0 1,000 81,277 461 0 0 250 2,500 5,650 \$160,780 0 0 \$160,780 0 0 \$160,780 0 0 \$160,780 0 0 \$160,780 0 0 \$160,780 0 0 \$160,780 0 0 0 0 \$160,780 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$73,124 0 0 0 1,000 0 \$1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 85,018 \$171,713 0 0 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$88,000 0 0 30,238 1,600 0 110,704 0 0 58,400 0 1,400 5,100  \$295,442 0 0 13,000 \$308,442  \$99,739 46,065 85,075 34,500 0 0 3,500 0 0 9,325  \$278,204 30,000 7,060 0 0 0 0 0	2013 Budget  \$98,000 0 23,792 1,400 0 110,704 0 58,300 0 2,100 3,700 \$297,996  \$100,359 45,945 78,400 35,100 0 4,500 0 9,900 \$274,204 25,000 6,475 0 0 0 0	Percent Change  11.4%21.3% -12.5%0.2% 50.0% -27.5% 0.9%100.0% -3.4% 0.6% -0.3% -7.8% 1.7% 28.6% 6.2% -1.4% -1.4% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$69,642  0 0 1,000 0 81,277 461 0 250 2,500 5,650 \$160,780 0 0 \$160,780  \$32,490 29,900 19,700 0 3,450 0 0 76,700 \$162,240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$73,124 0 0 0 1,000 0 81,277 461 0 0 250 1,500 5,650 \$163,262 0 0 \$163,262  \$31,884 29,861 20,500 0 4,450 0 85,018 \$171,713 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%

Name of City: Ruthton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Rutledge Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Transpect outages for the following funds. Of a	2012 Revised Budget	2013 Budget	Percent Change	radoped badgets for the following railes. Or .	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$88,947	\$88,947		Revenues – Property Taxes	\$42,457	\$42,457	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	3,000	0	-100.0%	Special Assessments	0	0	
Licenses and Permits	1,300	1,300		Licenses and Permits	2,295	2,295	
Federal Grants State General Purpose Aid	0 81,971	0 81,971		Federal Grants State General Purpose Aid	0 3,257	0 3,257	
State Categorical Aid	7,000	7,000		State Categorical Aid	0,237	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	17,100	16,700	-2.3%	Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	1,000 1,000	700 1,000	-30.0%	Interest on Investments All Other Revenues	0 3,320	0 3,320	
Total Revenues	\$201,318	\$197,618	-1.8%	Total Revenues	\$51,329	\$51,329	
Proceeds from Bond Sales	23,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	10,000		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$224,318	\$207,618	-7.4%	Total Revenues and Other Sources	\$51,329	\$51,329	
Current Expenditures =				Current Expenditures =			
General Government	\$57,150	\$57,350	0.3%	General Government	\$4,000	\$4,000	
Public Safety Streets and Highways (excluding Const.)	48,988	49,286	0.6%	Public Safety Streets and Highways (excluding Const.)	2,200	2,200	
Sanitation Sanitation	99,450 88,000	99,450 87,000	-1.1%	Sanitation Sanitation	8,000 500	8,000 500	
Human Services	0	0	-1.170	Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation Conservation of Natural Resources	2,400	2,400		Culture and Recreation Conservation of Natural Resources	900	900	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	20,000	20,000		All Other Current Expenditures	19,000	17,000	-10.5%
Total Current Expenditures	\$315,988	\$315,486	-0.2%	Total Current Expenditures	\$34,600	\$32,600	-5.8%
Debt Service - Principal	15,000	\$313,480 0	-100.0%	Debt Service - Principal	0	\$32,000 0	-3.870
Interest and Fiscal Charges	750	0	-100.0%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	1,000	1,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	23,000	10,000	-56.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$354,738	\$325,486	-8.2%	Total Expenditures and Other Uses	\$35,600	\$33,600	-5.6%
N							
Name of City: Sabin				Name of City: Sacred Heart			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Sacred Heart Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
•	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: Yes CP:	No
Adopted budgets for the following funds: GF:	لتنا لتنا			Adopted budgets for the following funds: GF:	لتنا لتنا		
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$97,152	2013 Budget \$106,867	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$342,956 0	2013 Budget \$360,173 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$97,152 0 3,000	2013 Budget \$106,867 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$342,956 0	2013 Budget \$360,173 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$97,152 0 3,000 0	2013 Budget \$106,867 0 3,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$342,956 0 0 750	2013 Budget \$360,173 0 0 750	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$97,152 0 3,000 0 7,350	2013 Budget \$106,867 0 3,000 0 4,800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$342,956 0 0 750 1,360	2013 Budget \$360,173 0 0 750 1,060	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$97,152 0 3,000 0	2013 Budget \$106,867 0 3,000 0 4,800	Percent Change 10.0%   -34.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$342,956 0 0 750	2013 Budget \$360,173 0 0 750 1,060 0	Percent Change 5.0%   22.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$97,152 0 3,000 0 7,350 0	2013 Budget \$106,867 0 3,000 0 4,800	Percent Change 10.0%   -34.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$342,956 0 0 750 1,360 0	2013 Budget \$360,173 0 0 750 1,060	Percent Change 5.0%  22.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000	Percent Change 10.0%   -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$342,956 0 750 1,360 0 192,791 8,372 0	2013 Budget \$360,173 0 0 750 1,060 0 192,791 8,372	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146	Percent Change 10.0%  -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$342,956 0 750 1,360 0 192,791 8,372 0 15,314	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315	Percent Change 5.0%     0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000	Percent Change 10.0%   -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500	Percent Change 5.0%  22.1%  0.0% 22.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146	Percent Change 10.0%  -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$342,956 0 750 1,360 0 192,791 8,372 0 15,314	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315	Percent Change 5.0%     0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0	Percent Change 10.0%  -34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0	2013 Budget \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609	Percent Change 10.0%  34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0	Percent Change 5.0%     22.1%  0.0% 22.2% 434.8% -78.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609 0	Percent Change 10.0%  -34.7%   3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$342,956  0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609 0 0	Percent Change 10.0%  -34.7%   3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$342,956  0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0 17,000	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609 0	Percent Change 10.0%  -34.7%   3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$342,956  0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 \$0 0 \$211,444	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300  \$218,609	Percent Change 10.0%  -34.7%   3.4%  3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$342,956  0  750  1,360 0  192,791  8,372 0  15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 \$211,444	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 300 \$218,609 0 \$218,609	Percent Change 10.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272 = \$130,054	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 \$211,444  \$84,562 40,350 41,278	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300  \$218,609	Percent Change 10.0%  -34.7%   3.4%  3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$342,956  0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929  \$619,272 0 0 17,000 \$636,272  \$130,054 130,659 172,735	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%27.1% -2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 0 \$211,444  \$84,562 40,350 41,278 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 \$218,609  \$86,137 60,291 34,300 0	Percent Change 10.0%  -34.7%   3.4%  3.4% 49.4% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$342,956  0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272  \$130,054 130,659 172,735 175	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0 \$\$211,444 0 \$\$84,562 40,350 41,278 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 300 \$218,609 0 \$218,609 \$86,137 60,291 34,300 0 0	Percent Change  10.0% 3.4% 3.4% 1.9% 49.4% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272 = \$130,054 130,659 172,735 175 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0% 1.8% 1.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 0 \$211,444  \$84,562 40,350 41,278 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 \$218,609  \$86,137 60,291 34,300 0	Percent Change 10.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$342,956  0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272  \$130,054 130,659 172,735 175	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%27.1% -2.6%  1.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 \$211,444 0 \$84,562 40,350 41,278 0 0 4,950 0 4,950	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609  \$86,137 60,291 34,300 0 8,868 0	Percent Change  10.0% 3.47% 3.4% 3.4% 1.9% 49.4% -16.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272  \$130,054 130,659 172,735 175 0 0 12,445 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 0 \$211,444 0 \$84,562 40,350 41,278 0 0 4,950 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 300 \$218,609  \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0	Percent Change  10.0% 3.47% 3.4% 3.4% 3.4% 79.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0 17,000 \$636,272  \$\$130,054 130,659 172,735 175 0 0 12,445 0 7,875	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0 6,875	Percent Change  5.0% 0.0% 22.2% 434.8% -78.9% -2.0%27.1% -2.6%  -5.4% 1.8% 1.7%1.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 \$211,444 0 \$84,562 40,350 41,278 0 0 4,950 0 4,950	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609  \$86,137 60,291 34,300 0 8,868 0	Percent Change  10.0% 3.4% 3.4% 1.9% 49.4% -16.9% 79.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272  \$130,054 130,659 172,735 175 0 0 12,445 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300 \$211,444 0 0 0 \$211,444 0 \$84,562 40,350 41,278 0 0 4,950 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 300 \$218,609  \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0	Percent Change  10.0% 3.47% 3.4% 3.4% 79.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0 17,000 \$636,272  \$\$130,054 130,659 172,735 175 0 0 12,445 0 7,875	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0 6,875	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0 \$211,444 0 0 0 \$4,950 0 4,950 0 0 \$171,140	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 300 \$218,609 0 \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0 \$189,596	Percent Change  10.0% 3.47% 3.4% 3.4% 49.4% -16.9% -16.9% 79.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272 = \$130,054 130,659 172,735 175 0 12,445 0 7,875 0 \$4453,943 41,544	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 12,400 \$619,411  \$122,985 133,054 175,690 175,690 12,270 0 6,875 0 \$451,049 21,656	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0 \$211,444 0 0 4,950 0 4,950 0 \$171,140 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609 0 \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0 \$189,596	Percent Change  10.0% 3.4.7% 3.4% 3.4% 3.4% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 17,000 \$636,272 = \$130,054 130,659 172,735 175 0 0 12,445 0 7,875 0 \$4453,943 41,544 32,580	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175,690 0 12,270 0 6,875 0 \$451,049 21,656 8,000	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 \$211,444 4 0 0 0 \$211,444 0 0 \$300  \$171,140 0 0 0 \$171,140 0 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300  \$218,609 0 \$218,609  \$86,137 60,291 34,300 0 0 8,868 0 0 0 \$189,596 0 0 0 0	Percent Change  10.0% 3.4.7%  3.4%  1.9% 49.4% -16.9% 79.2% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$342,956  0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929  \$619,272 0 0 17,000  \$636,272  \$130,054 130,659 172,735 175 0 0 12,445 0 7,875 0 0 \$453,943 41,544 32,580 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0 6,875 0 \$451,049 21,656 8,000 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0 \$211,444  \$84,562 40,350 41,278 0 0 4,950 0 \$171,140 0 0 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300  \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0 \$189,596 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 3.47% 3.4% 3.4% 10.8% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$342,956  0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929  \$619,272 0 17,000 \$636,272  \$130,054 130,659 172,735 175 0 0 12,445 0 7,875 0 0 \$453,943 41,544 32,580 66,000	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 12,400 \$619,411  \$122,985 133,054 175,690 175,00 12,270 0,875 0 \$451,049 21,656 8,000 99,100	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 \$211,444 4 0 0 0 \$211,444 0 0 \$300  \$171,140 0 0 0 \$171,140 0 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300  \$218,609 0 \$218,609  \$86,137 60,291 34,300 0 0 8,868 0 0 0 \$189,596 0 0 0 0	Percent Change  10.0% 3.4.7%  3.4%  1.9% 49.4% -16.9% 79.2% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$342,956  0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929  \$619,272 0 0 17,000  \$636,272  \$130,054 130,659 172,735 175 0 0 12,445 0 7,875 0 0 \$453,943 41,544 32,580 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0 6,875 0 \$451,049 21,656 8,000 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$97,152 0 3,000 0 7,350 0 73,496 0 5,000 25,146 0 0 300  \$211,444 0 0 0 \$211,444 0 \$84,562 40,350 41,278 0 0 4,950 0 \$171,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$106,867 0 3,000 0 4,800 0 73,496 0 5,000 25,146 0 0 300 \$218,609  \$86,137 60,291 34,300 0 8,868 0 0 0 \$1189,596 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  10.0% 3.4% 3.4% 1.9% 49.4% -16.9% 10.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$342,956 0 0 750 1,360 0 192,791 8,372 0 15,314 4,500 2,300 50,929 \$619,272 0 0 17,000 \$636,272  \$\$130,054 130,659 172,735 175 0 12,445 0 7,875 0 \$453,943 41,544 32,580 66,000 0	2013 Budget  \$360,173 0 0 750 1,060 0 192,791 8,372 0 15,315 5,500 12,300 10,750 \$607,011 0 12,400 \$619,411  \$122,985 133,054 175,690 175 0 0 12,270 0,875 0 \$451,049 21,656 8,000 99,100 0	Percent Change  5.0%

Name of City: Sanborn Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Sandstone Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -	Budget		
Property Taxes Tax Increments	\$55,000 0	\$46,000 0	-16.4%	Property Taxes Tax Increments	\$456,450 0	\$445,240 0	-2.5%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	32,650	38,705	18.5%
Licenses and Permits	10,625	9,725	-8.5%	Licenses and Permits	25,000	27,800	11.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	121,758	121,758		State General Purpose Aid	826,249	861,490	4.3%
State Categorical Aid Grants from County/Other Local Units	· ·	0		State Categorical Aid Grants from County/Other Local Units	15,375	20,000	-100.0%
Charges for Services	0 15,000	24,000	60.0%	Charges for Services	84,300 160,325	20,000 159,950	-76.3% -0.2%
Fines and Forfeits	0	0		Fines and Forfeits	2,500	2,500	
Interest on Investments	0	6,000		Interest on Investments	11,200	7,650	-31.7%
All Other Revenues	7,500	9,072	21.0%	All Other Revenues	51,600	9,100	-82.4%
Total Revenues	\$209,883	\$216,555	3.2%	Total Revenues	\$1,665,649	\$1,572,435	-5.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	494,815	0	-100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	227,500	
Total Revenues and Other Sources	\$209,883	\$216,555	3.2%	Total Revenues and Other Sources	\$2,160,464	\$1,799,935	-16.7%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$51,650	\$61,300	18.7%	General Government Public Safety	\$504,529	\$442,740	-12.2%
Streets and Highways (excluding Const.)	26,652 78,000	34,000 76,000	27.6% -2.6%	Streets and Highways (excluding Const.)	295,951 214,457	247,830 184,400	-16.3%
Sanitation Sanitation	10,200	76,000	-2.6% -100.0%	Sanitation Sanitation	0	184,400	-14.0%
Human Services	0	0		Human Services	0	0	
Health	0	0	4 10/	Health	0	0	4.59/
Culture and Recreation Conservation of Natural Resources	12,200	12,700	4.1%	Culture and Recreation Conservation of Natural Resources	19,095	18,240	-4.5%
Economic Development & Housing	0	0		Economic Development & Housing	0 57,000	0 23,000	-59.6%
All Other Current Expenditures	44,073	32,555	-26.1%	All Other Current Expenditures	6,000	0	-100.0%
· _	\$222,775			<u> </u>			
Total Current Expenditures		\$216,555	-2.8%	Total Current Expenditures	\$1,097,032	\$916,210	-16.5%
Debt Service - Principal Interest and Fiscal Charges	0	0		Debt Service - Principal Interest and Fiscal Charges	330,000 57,936	221,927	-32.7% -23.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	44,593 0	
All Other Capital Outlay	0	0		All Other Capital Outlay	232,300	264,120	13.7%
Other Financing Uses	0	0		Other Financing Uses	4,900	114,650	2239.8%
Transfers to Other Funds	0	0		Transfers to Other Funds	494,815	227,500	-54.0%
Total Expenditures and Other Uses	\$222,775	\$216,555	-2.8%	Total Expenditures and Other Uses	\$2,216,983	\$1,789,000	-19.3%
Total Experiences and other eses	,						
Name of City: Sargeant  Adopted budgets for the following funds: GE:	Vas SR· No		No	Name of City: Sartell			Vac
Name of City: Sargeant Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No			DS: Yes CP	
	2012 Revised	DS: No CP: 2013	Percent	Name of City: Sartell	Yes SR: Yes 2012 Revised	DS: Yes CP 2013	Percent
		DS: No CP:		Name of City: Sartell	Yes SR: Yes	DS: Yes CP	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,000	DS: No CP: 2013 Budget \$20,000	Percent Change	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes	Yes SR: Yes  2012 Revised Budget  \$4,804,764	DS: Yes CP 2013 Budget \$4,754,014	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,000	DS: No CP: 2013 Budget \$20,000 0	Percent Change	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000	DS: Yes CP  2013  Budget  \$4,754,014  22,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,000 0	DS: No CP:  2013  Budget  \$20,000  0 0	Percent Change	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534	DS: Yes CP  2013  Budget  \$4,754,014  22,000 1,139,129	Percent Change -1.1%  1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,000 0 0	DS: No CP: 2013 Budget \$20,000 0 0 0	Percent Change	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122	DS: Yes CP 2013 Budget \$4,754,014 22,000 1,139,129 1,600,000	Percent Change -1.1%  1.8% -7.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,000 0 0 0	DS: No CP:  2013 Budget  \$20,000 0 0 0 0 0	Percent Change	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325	DS: Yes CP 2013 Budget \$4,754,014 22,000 1,139,129 1,600,000 932,686	Percent Change -1.1%  1.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$12,000 0 0	DS: No CP:  2013 Budget  \$20,000 0 0 0 0 0 0	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000	Percent Change -1.1%  1.8% -7.0% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$12,000 0 0 0 0	DS: No CP:  2013 Budget  \$20,000 0 0 0 0 0	Percent Change 66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000	DS: Yes CP 2013 Budget \$4,754,014 22,000 1,139,129 1,600,000 932,686	Percent Change -1.1%  1.8% -7.0% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$12,000  0  0  0  14,000  0  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 0 0	Percent Change 66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0	Percent Change -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$12,000 0 0 0 14,000 0 19,600	DS: No CP:  2013  Budget  \$20,000  0  0  0  12,000  19,000	Percent Change 66.7%   -14.3%  -3.1%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,994 307,225 0 1,242,966	Percent Change -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%  -40.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$12,000 0 0 0 0 14,000 0 19,600 150	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 19,000 100	Percent Change 66.7%   -14.3%  -31.1% -33.3%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100	DS: Yes CP  2013  Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100	Percent Change -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$12,000 0 0 0 0 14,000 0 19,600 150 800	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 19,000 100 700	Percent Change 66.7%  -14.3%  -31.1% -33.3% -12.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500	Percent Change -1.1% -1.8% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4% -55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$12,000 0 0 0 0 14,000 0 19,600 150 800 500	DS: No CP: 2013 Budget  \$20,000 0 0 0 12,000 0 19,000 100 700 200	Percent Change 66.7%   -14.3%  -33.1% -33.3% -12.5% -60.0%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782	Percent Change -1.1% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4% -55.0% -89.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$12,000 0 0 0 0 14,000 0 19,600 150 800	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 19,000 100 700	Percent Change 66.7%  -14.3%  -31.1% -33.3% -12.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500	Percent Change -1.1% -1.8% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4% -55.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$12,000 0 0 0 0 14,000 0 14,000 15,600 1550 800 500	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 19,000 100 700 200 \$52,000	Percent Change 66.7%   -14.3%  -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 4,500 46,782	Percent Change -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4% -55.0% -89.7% -17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  19,600  150  800  500  \$47,050  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 112,000 0 1100 700 200  \$52,000 0	Percent Change 66.7%  -14.3%  -3.1% -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,000  0  0  0  14,000  0  14,000  150  800  500  \$47,050  0	DS: No CP:  2013  Budget  \$20,000  0  0  12,000  19,000  100  700  200  \$52,000  0  0	Percent Change 66.7%  -14.3%  -3.1% -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0	DS: Yes CP 2013 Budget \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  150  800  500  \$47,050  0  0  0	DS: No CP:  2013  Budget  \$20,000  0  0  12,000  19,000  100  700  200  \$52,000  0  0  0  0  0  0  0  0  0  0  0  0	Percent Change 66.7%  -14.3%  -3.1% -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039	DS: Yes CP 2013  Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2% 44.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  150  800  500  \$47,050  0  0  0	DS: No CP:  2013  Budget  \$20,000  0  0  12,000  19,000  100  700  200  \$52,000  0  0  0  0  0  0  0  0  0  0  0  0	Percent Change 66.7%  -14.3%  -3.1% -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039	DS: Yes CP 2013  Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2% 44.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,000 0 0 0 0 14,000 0 14,000 15,600 150 800 500 \$47,050 0 \$47,050 0 \$15,000 \$15,000 \$15,000 \$1,000	DS: No CP:  2013  Budget  \$20,000  0  0  12,000  19,000  100  700  200  \$52,000  0  \$52,000	Percent Change 66.7%  -14.3%  -3.1% -33.3% -12.5% -60.0% 10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039  \$15,874,385	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393	Percent Change  -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2% 44.1% -3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  150  800  500  \$47,050  0  \$47,050  \$15,000  1,000  4,000	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 12,000 100 700 200 \$52,000 0 \$52,000 \$15,000 1,000 7,000	Percent Change 66.7%  -14.3%  -3.1% -33.3% -60.0% 10.5%  10.5%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2% 44.1% -3.2%  -0.6% 4.1% 14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  150  800  500  \$47,050  0  \$15,000  \$15,000  \$4,000  1,000	DS: No CP:  2013  Budget  \$20,000  0 0 0 12,000 19,000 100 700 200 \$52,000  \$15,000 1,000 7,000 14,000	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383 0	DS: Yes CP 2013  Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393	Percent Change  -1.1% 1.8% -7.0% 2.2% 148.1% -70.6%40.0% 7.4% -55.0% -89.7% -17.2% 44.1% -3.2% -0.6% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$12,000  0  0  0  14,000  14,000  150  800  500  \$47,050  0  \$47,050  \$15,000  1,000  4,000	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 12,000 100 700 200 \$52,000 0 \$52,000 \$15,000 1,000 7,000	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393	Percent Change  -1.1% -7.0% -2.2% 148.1% -70.6%40.0% -7.4% -55.0% -89.7% -17.2% 44.1% -3.2% -0.6% 4.1% 14.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$12,000  0 0 0 0 14,000 0 14,000 150 800 500 \$47,050 0 0 \$47,050  \$15,000 1,000 4,000 10,000 0 0	DS: No CP:  2013  Budget  \$20,000 0 0 0 12,000 0 19,000 100 700 200  \$52,000 0 \$52,000 0 \$1,000 0 11,000 0 0 11,000 0 0 0 0 0 0 0	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 0	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,000  \$12,000  0  0  14,000  0  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 100 700 200  \$52,000  \$52,000  \$52,000  \$1,000 1,000 7,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039  \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 0 278,950 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,000  0 0 0 0 14,000 0 14,000 150 800 500 \$47,050 0 \$47,050 \$15,000 1,000 4,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 19,000 100 700 200  \$52,000  \$52,000  \$1,000 1,000 1,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$12,000  \$12,000  0  0  14,000  0  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 100 700 200  \$52,000  \$52,000  \$52,000  \$1,000 1,000 7,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039  \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 0 278,950 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,000  0 0 0 0 14,000 0 14,000 150 800 500 \$47,050 0 \$47,050 \$15,000 1,000 4,000 10,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 19,000 100 700 200  \$52,000  \$52,000  \$1,000 1,000 1,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$12,000  \$12,000  0  0  14,000  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 100 700 200  \$52,000  \$52,000  \$52,000  1,000 1,000 7,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 66.7% 	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039  \$15,874,385   \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067 43,850	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$12,000  \$12,000  0  0  14,000  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  \$30,000	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 100 700 200  \$52,000  \$52,000  \$52,000  1,000 7,000 14,000 7,000 14,000 0 0 0 0 0 \$37,000	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039  \$15,874,385   \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850  \$4,736,628	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067 43,850 \$4,958,771	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$12,000  \$12,000  0  0  14,000  14,000  15,600  15,000  \$47,050  0  \$47,050  \$15,000  1,000  4,000  10,000  0  \$30,000  \$30,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 112,000 0 19,000 100 700 200  \$52,000  \$52,000  \$1,000 7,000 14,000 7,000 14,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039  \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850 \$4,736,628 4,635,000 1,710,058 0	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067 43,850 \$4,958,771 4,480,000 1,585,279 0	Percent Change  -1.1%  1.8% -7.0% 2.2%  148.1% -70.6%  -40.0% 7.4% -55.0% -89.7% -17.2%  44.1% -3.2%  -0.6% 4.1% 14.9%  -3.1%  0.2% -36.3% 4.7% -3.3% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$12,000  \$12,000  0  0  14,000  150  800  \$47,050  0  \$47,050  \$1,000  4,000  1,000  0  0  \$30,000  \$30,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 112,000 0 19,000 100 700 200  \$52,000  \$52,000  \$15,000 11,000 7,000 114,000 0 0 0 0 \$37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 0 3,623,039 \$15,874,385  \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850 \$4,736,628 4,635,000 1,710,058 0 371,500	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 0 270,355 0 43,067 43,850 \$4,958,771 4,480,000 1,585,279 0 886,000	Percent Change  -1.1% -1.8% -7.0% -2.2% 148.1% -70.6%40.0% -7.4% -55.0% -89.7% -17.2% 44.1% -3.2% -0.6% -4.1% 14.9%3.1%3.1%3.3% -7.3% -7.3% -7.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,000  \$12,000  0  0  14,000  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  \$30,000  \$30,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 19,000 100 700 200  \$52,000  \$52,000  \$52,000  1,000 1,000 14,000 7,000 14,000 0 0 0 0 \$37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039 \$15,874,385   \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850  \$4,736,628 4,635,000 1,710,058 371,500 0 371,500	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 270,355 0 43,067 43,850 \$4,958,771 4,480,000 1,585,279 886,000 0	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$12,000  \$12,000  0  0  14,000  14,000  150  800  500  \$47,050  \$15,000  1,000  10,000  0  0  \$30,000  \$30,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 100 700 200  \$52,000  \$52,000  \$52,000  \$1,000 1,000 1,000 14,000 0 0 0 0 0 \$37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7% 14.3% 3.1%  -33.3%  -12.5%  -60.0%  10.5%  23.3%  40.0%  23.3%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039  \$15,874,385   \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850  \$4,736,628 4,635,000 1,710,058 0 371,500 0 3,250,563	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 270,355 0 43,067 43,850 \$4,958,771 4,480,000 1,585,279 886,000 0 4,994,461	Percent Change  -1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,000  \$12,000  0  0  14,000  14,000  150  800  500  \$47,050  \$15,000  1,000  4,000  10,000  0  \$30,000  \$30,000  0  0  0  0  0  0  0  0  0  0  0	DS: No CP:  2013  Budget  \$20,000 0 0 0 0 12,000 0 12,000 19,000 100 700 200  \$52,000  \$52,000  \$52,000  1,000 1,000 14,000 7,000 14,000 0 0 0 0 \$37,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  66.7%	Name of City: Sartell Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$4,804,764 22,000 1,119,534 1,720,122 912,325 33,000 2,400 1,044,725 0 2,072,549 54,100 10,000 455,827  \$12,251,346 0 3,623,039 \$15,874,385   \$863,478 2,381,000 1,101,383 0 0 278,950 0 42,967 68,850  \$4,736,628 4,635,000 1,710,058 371,500 0 371,500	DS: Yes CP 2013 Budget  \$4,754,014 22,000 1,139,129 1,600,000 932,686 33,000 5,954 307,225 0 1,242,966 58,100 4,500 46,782 \$10,146,356 0 5,219,037 \$15,365,393  \$857,971 2,478,075 1,265,453 0 270,355 0 43,067 43,850 \$4,958,771 4,480,000 1,585,279 886,000 0	Percent Change  -1.1%

Name of City: Sauk Centre Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Sauk Rapids Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$1,504,142	\$1,504,142		Revenues – Property Taxes	\$2,542,700	\$2,404,900	-5.4%
Tax Increments	695,000	693,200	-0.3%	Tax Increments	0	0	-5.470
All Other Taxes	207,000	224,300	8.4%	All Other Taxes	130,000	144,000	10.8%
Special Assessments	350,250	317,550	-9.3%	Special Assessments	0	0	
Licenses and Permits	27,975	56,100	100.5%	Licenses and Permits	162,800	205,300	26.1%
Federal Grants State General Purpose Aid	1,500	107,500	7066.7%	Federal Grants State General Purpose Aid	1,000	1,000	
State Categorical Aid	966,004 109,785	966,004 105,285	-4.1%	State Categorical Aid	1,755,000 21,000	1,755,100 21,000	0.0%
Grants from County/Other Local Units	1,000	1,000	-7.170	Grants from County/Other Local Units	4,000	4,000	
Charges for Services	697,752	777,816	11.5%	Charges for Services	89,600	101,900	13.7%
Fines and Forfeits	40,150	40,000	-0.4%	Fines and Forfeits	50,000	42,000	-16.0%
Interest on Investments	65,700	10,000	-84.8%	Interest on Investments	40,100	40,100	
All Other Revenues	492,060	585,450	19.0%	All Other Revenues	28,900	25,700	-11.1%
Total Revenues	\$5,158,318	\$5,388,347	4.5%	Total Revenues	\$4,825,100	\$4,745,000	-1.7%
Proceeds from Bond Sales	2,500,000	0	-100.0%	Proceeds from Bond Sales	90,000	0	-100.0%
Other Financing Sources Transfers from Other Funds	0	0	0.40/	Other Financing Sources Transfers from Other Funds	0	0	
-	627,366	629,683	0.4%	_	0	90,000	
Total Revenues and Other Sources	\$8,285,684	\$6,018,030	-27.4%	Total Revenues and Other Sources	\$4,915,100	\$4,835,000	-1.6%
Current Expenditures =	#1 000 200	61.055.205	4.20/	Current Expenditures	#012.500	6027 100	2.50/
General Government Public Safety	\$1,090,309	\$1,077,307	-1.2% 1.4%	General Government Public Safety	\$912,500	\$937,100	2.7% 2.3%
Streets and Highways (excluding Const.)	1,182,952 517,362	1,199,515 510,061	-1.4%	Streets and Highways (excluding Const.)	1,889,800 1,220,900	1,934,100 1,208,300	-1.0%
Sanitation	3,150	23,000	630.2%	Sanitation Sanitation	1,220,900	1,208,300	-1.0%
Human Services	0	34,929		Human Services	0	0	
Health	0	0	0.20/	Health	0	0	2.00/
Culture and Recreation Conservation of Natural Resources	440,781	442,318	0.3%	Culture and Recreation Conservation of Natural Resources	331,800	341,400	2.9%
Economic Development & Housing	8,638 142,600	8,878 150,745	2.8% 5.7%	Economic Development & Housing	0 123,000	0 121,100	-1.5%
All Other Current Expenditures	119,608			All Other Current Expenditures	123,000	0	
<u>-</u>		295,210	146.8%				
Total Current Expenditures	\$3,505,400	\$3,741,963	6.7%	<b>Total Current Expenditures</b>	\$4,478,000	\$4,542,000	1.4%
Debt Service - Principal	1,062,160	957,178	-9.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	214,417	187,201	-12.7%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	2,500,000 192,500	1,150,000 254,000	-54.0% 31.9%	Streets and Highways Capital Outlay All Other Capital Outlay	0 341,500	0 202,700	-40.6%
Other Financing Uses	0	0	31.9%	Other Financing Uses	12,100	12,100	-40.6%
Transfers to Other Funds	627,366	629,683	0.4%	Transfers to Other Funds	90,000	90,000	
<del>-</del>	\$8,101,843	\$6,920,025	-14.6%	<del>-</del>	\$4,921,600	\$4,846,800	-1.5%
Total Expenditures and Other Uses	\$6,101,643	\$0,920,023	-14.070	Total Expenditures and Other Uses	34,921,000	54,040,000	-1.570
Name of City: Savage	G. C. C.	ng Di an		Name of City: Scandia	CD. TT	na Tri an	
Name of City: Savage Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Scandia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:			ш	Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent Change	•	2012 Revised	2013 Budget \$2,181,774	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$9,838,505 0	2013 Budget \$10,128,505 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,065,874 0	2013 Budget \$2,181,774 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$9,838,505 0 15,000	2013 Budget \$10,128,505 0 15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,065,874 0 0	2013 Budget \$2,181,774 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$9,838,505 0 15,000 0	2013 Budget \$10,128,505 0 15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,065,874 0 0 25,625	2013 Budget \$2,181,774 0 0 28,704	Percent Change 5.6%  12.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$9,838,505 0 15,000 0 268,645	2013 Budget \$10,128,505 0 15,000 0 346,450	Percent Change 2.9%   29.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,065,874 0 0 25,625 53,830	2013 Budget \$2,181,774 0 0 28,704 34,050	Percent Change 5.6%  12.0% -36.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,838,505 0 15,000 0 268,645 1,000	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000	Percent Change 2.9%   29.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,065,874 0 0 25,625 53,830 0	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000	Percent Change 5.6%  12.0% -36.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$9,838,505 0 15,000 0 268,645	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0	Percent Change 2.9%  29.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,065,874 0 0 25,625 53,830	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0	Percent Change 5.6%  12.0% -36.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$9,838,505 0 15,000 0 268,645 1,000 0 327,085	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000	Percent Change 2.9%   29.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 0 7,362	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000	Percent Change 5.6%  12.0% -36.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813	Percent Change 5.6% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0 7,362 7,597 132,971 19,000 16,236 56,910	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300  \$11,443,564	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300  \$11,443,564 293,000	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9% 3.3% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300  \$11,443,564 293,000 0	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9% 3.3% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 0	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300  \$11,443,564 293,000 0	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9% 3.3% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 0 214,942	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%  
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300  \$11,443,564 293,000 0	2013 Budget \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9% 3.3% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 0	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0 \$12,020,644	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 0 214,942 \$2,600,347	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644 \$2,288,677	Percent Change 2.9%  29.0%  1.3% 6.2% -4.3%  66.7% -11.9% 3.3% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 214,942 \$2,600,347 = \$540,954	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688	Percent Change 5.6%  12.0% -36.7%  -95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%  
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0 \$12,020,644	Percent Change  2.9%  29.0%  1.3% 6.2% 4.3% 66.7% -11.9% 3.3% -31.7%  2.4%  3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 0 214,942 \$2,600,347	2013 Budget \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 331,442 76,000 477,147 210,000 100,000 135,100 \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% -31.7%  2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 214,942 \$2,600,347  \$\$540,954 411,507 798,277 6,828	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0	Percent Change  2.9%  29.0%  1.3% 6.2% 4.3% -11.9% 3.3% -31.7% 2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 0	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688  \$443,227 908,842 0 0 0 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0 0 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 6.2% -4.3% -31.7%  2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0,7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 0 214,942  \$2,600,347  \$	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480	Percent Change  2.9%  29.0%  1.3% 6.2% 4.3% -11.9% 3.3% -31.7% 2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$\$540,954 411,507 798,277 6,828 0 0 99,145	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688  \$443,227 908,842 0 0 106,511	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0 0 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 6.2% -4.3% -31.7%  2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0,7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 0 214,942  \$2,600,347  \$	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7%  2.4%  3.7% 1.5% -0.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 99,145 0 0 99,145	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 0 106,511 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7%  2.4%  3.7% 1.5% -0.2% -0.1% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 99,145 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 0 106,511 0 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0 \$12,347,173	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 99,145 0 0 99,145 0 0 \$1,856,711	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 106,511 0 0 0 \$1,932,638	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 477,147 210,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0	Percent Change  2.9%  29.0%  1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7%  2.4%  3.7% 1.5% -0.2% -0.1% 18.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  =  \$540,954 411,507 798,277 6,828 0 0 99,145 0 0 \$1,856,711 305,000	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 106,511 0 0 0 \$1,932,638 322,607	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564   \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0  \$12,347,173	Percent Change  2.9% 29.0% 1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7% 1.5% -0.2%0.1% 18.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 99,145 0 0 99,145 0 0 \$1,856,711	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 106,511 0 0 \$1,932,638 322,607 47,134	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564  \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0  \$12,347,173	Percent Change  2.9% 29.0% 1.3% 6.2% -4.3% -11.9% 3.3% -31.7% 2.4%  3.7% 1.5% -0.2%0.1% 18.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0,7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  =  \$540,954 411,507 798,277 6,828 0 0 99,145 0 0 99,145 0 0 \$1,856,711 305,000 76,098	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 106,511 0 0 0 \$1,932,638 322,607	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 5.8% -38.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 0 346,450 1,000 0 331,442 76,000 477,147 210,000 100,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0 \$12,347,173	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay	2012 Revised Budget  \$2,065,874  0 0 25,625 53,830 0 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 0 214,942  \$2,600,347  \$\$540,954 411,507 798,277 6,828 0 0 99,145 0 0 \$1,856,711 305,000 76,098 0	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$443,227 908,842 0 0 106,511 0 0 \$1,932,638 322,607 47,134 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1% 5.8% -38.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 346,450 1,000 331,442 76,000 477,147 210,000 135,100 \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0 \$12,347,173 0 0 0 0 0 0	Percent Change  2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,065,874 0 0 25,625 53,830 0 0 7,362 7,597 132,971 19,000 16,236 56,910 \$2,385,405 0 0 214,942 \$2,600,347 \$\$540,954 411,507 798,277 6,828 0 0 99,145 0 0 \$1,856,711 305,000 76,098 0 159,391	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 106,511 0 0 \$1,932,638 322,607 47,134 0 433,000	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1% 5.8% -38.1% 171.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$9,838,505 0 15,000 0 268,645 1,000 0 327,085 71,532 498,497 210,000 60,000 153,300 \$11,443,564 293,000 0 \$11,736,564 \$2,206,810 5,568,122 2,269,913 0 0 1,311,382 0 704,701 0 \$12,060,928	2013 Budget  \$10,128,505 0 15,000 346,450 1,000 477,147 210,000 135,100  \$11,820,644 200,000 0 \$12,020,644  \$2,288,677 5,650,964 2,265,489 0 0 1,310,480 0 831,563 0 \$12,347,173	Percent Change  2.9% 29.0% 1.3% 6.2% -4.3% 66.7% -11.9% 3.3% -31.7% 2.4%  3.7% -0.2% -0.1% 18.0% 2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,065,874 0 0 25,625 53,830 0 7,362 7,597 132,971 19,000 16,236 56,910  \$2,385,405 0 214,942 \$2,600,347  \$540,954 411,507 798,277 6,828 0 99,145 0 0 99,145 0 0 \$1,856,711 305,000 76,098 0 159,391 0	2013 Budget  \$2,181,774 0 0 28,704 34,050 30,000 0 362 105,235 185,813 18,000 13,168 6,496 \$2,603,602 0 0 113,086 \$2,716,688  \$474,058 443,227 908,842 0 0 0 106,511 0 0 \$1,932,638 322,607 47,134 433,000 0	Percent Change  5.6% 12.0% -36.7%95.1% 1285.2% 39.7% -5.3% -18.9% -88.6% 9.1%47.4% 4.5%  -12.4% 7.7% 13.9% -100.0% 7.4% 4.1% 5.8% -38.1% 171.7%

Name of City: Scanlon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Seaforth Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes Tax Increments	\$187,884 0	\$207,384 0	10.4%	Property Taxes Tax Increments	\$16,000 0	\$20,000 0	25.0%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	32,163	31,988	-0.5%	Special Assessments	0	0	
Licenses and Permits	18,780	19,100	1.7%	Licenses and Permits	650	650	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	175,093 0	175,093		State General Purpose Aid	16,402 6,100	16,402	
State Categorical Aid Grants from County/Other Local Units	_	0		State Categorical Aid Grants from County/Other Local Units	*	6,100 0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	5,000	5,500	10.0%	Fines and Forfeits	0	0	
Interest on Investments	2,000	0	-100.0%	Interest on Investments	250	209	-16.4%
All Other Revenues	5,546	27,665	398.8%	All Other Revenues	800	0	-100.0%
Total Revenues	\$426,466	\$466,730	9.4%	Total Revenues	\$40,202	\$43,361	7.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
<u>-</u>				_			
Total Revenues and Other Sources	\$426,466	\$466,730	9.4%	Total Revenues and Other Sources	\$40,202	\$43,361	7.9%
Current Expenditures General Government	\$211,108	\$224,110	6.2%	Current Expenditures General Government	\$18,000	\$15,154	-15.8%
Public Safety	104,000	108,122	4.0%	Public Safety	8,800	14,580	-13.8% 65.7%
Streets and Highways (excluding Const.)	88,358	107,502	21.7%	Streets and Highways (excluding Const.)	14,700	14,169	-3.6%
Sanitation	1,400	1,400		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	20,600	24,596	19.4%	Culture and Recreation	3,590	2,964	-17.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$425,466	\$465,730	9.5%	Total Current Expenditures	\$45,090	\$46,867	3.9%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,000	1,000		All Other Capital Outlay	0	0	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$426,466	\$466,730	9.4%	Total Expenditures and Other Uses	\$45,090	\$46,867	3.9%
				_			
Name of City: Sebeka				Name of City: Sedan			
Name of City: Sebeka Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Sedan Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	No
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$170,300	2013 Budget \$170,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$15,972	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$170,300 0	2013 Budget \$170,300 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$15,972 0	2013 Budget \$15,972 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$170,300 0 500	2013 Budget \$170,300 0 500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$15,972 0 0	2013 Budget \$15,972 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$170,300 0 500 0	2013 Budget \$170,300 0 500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$15,972 0 0	2013 Budget \$15,972 0 0 4,561	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$170,300 0 500	2013 Budget \$170,300 0 500 0 1,950	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$15,972 0 0	2013 Budget \$15,972 0 0 4,561 2,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$170,300 0 500 0 2,000	2013 Budget \$170,300 0 500 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$15,972 0 0 0 2,000	2013 Budget \$15,972 0 0 4,561	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$170,300 0 500 0 2,000 0	2013 Budget \$170,300 0 500 0 1,950	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$15,972 0 0 0 2,000 0	2013 Budget \$15,972 0 0 4,561 2,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0	2013 Budget \$170,300 0 500 0 1,950 0 170,619 22,015	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$15,972 0 0 2,000 0 7,025 0 0	2013 Budget \$15,972 0 0 4,561 2,000 0 7,025 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285	2013 Budget \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571	Percent Change  -2.5%  9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$15,972 0 0 2,000 0 7,025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$15,972 0 0 4,561 2,000 0 7,025 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100	2013 Budget \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$15,972 0 0 0 2,000 0 7,025 0 0 0	2013 Budget \$15,972 0 0 4,561 2,000 0 7,025 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285	2013 Budget \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571	Percent Change  -2.5%  9.3%  -17.8% -35.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$15,972 0 0 2,000 0 7,025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$15,972 0 0 4,561 2,000 0 7,025 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500	2013 Budget  \$170,300 0 500 1,950 0 170,619 22,015 0 72,571 2,000 3,500	Percent Change  -2.5%  9.3%  -17.8% -35.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0	Percent Change  -2.5%  -17.8% -35.5%  -32.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000  \$31,297 0	2013 Budget  \$15,972 0 4,561 2,000 7,025 0 0 1,300 5,000  \$35,858 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000 \$31,297 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000  \$31,297 0	2013 Budget  \$15,972 0 4,561 2,000 7,025 0 0 1,300 5,000  \$35,858 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000 \$31,297 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 1,300 5,000 \$31,297 0 0 0 \$31,297	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 1,300 5,000 \$35,858 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587	Percent Change2.5%17.8% -35.5%32.4% -3.7% 155.3% 7.8% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000  \$31,297 0 0 0 \$31,297	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$35,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 1,300 5,000  \$31,297 0 0 \$31,297  \$7,895 4,762	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 \$35,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587	Percent Change2.5%17.8% -35.5%32.4% -3.7% 155.3% 7.8% 3.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000  \$31,297 0 0 0 \$31,297	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$35,858	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0	Percent Change2.5%17.8% -35.5%32.4% -3.7% 155.3% 7.8% 3.2% 3.0% -11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 0 1,300 5,000  \$31,297 0 0 0 \$31,297  \$7,895 4,762 7,580 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$\$35,858 \$\$4,762 7,580 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 0	Percent Change2.5% 9.3%17.8% -35.5%32.4% -3.7% 155.3% 7.8% 3.2% 3.0% -11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 1,300 5,000  \$31,297 0 0 \$31,297  \$7,895 4,762 7,580 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 1,300 5,000  \$35,858 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$15,972 0 0 0 0 0 0 2,000 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 1,300 5,000  \$35,858 0 0 \$35,858  \$7,895 4,762 7,580 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 0	Percent Change2.5% 9.3%17.8% -35.5%32.4% -3.7% 155.3% 7.8% 3.2% 3.0% -11.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$15,972 0 0 0 2,000 0 7,025 0 0 1,300 5,000  \$31,297 0 0 \$31,297  \$7,895 4,762 7,580 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 1,300 5,000  \$35,858 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0	2013 Budget  \$170,300 0 500 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$7,895 4,762 7,580 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change2.5%17.8% -35.5% -32.4% -3.7% 155.3% 7.8% 3.2% 3.0% -11.7% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 3,7,895 4,762 7,580 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0 0 3,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 \$362,020	2013 Budget  \$170,300 0 500 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 39,143 0 0 \$378,280	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 3,650	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0 0 3,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 \$39,143 0 0 \$378,280 0	Percent Change2.5%17.8% -35.5% -32.4% -3.7% 155.3% 7.8% 3.2% 3.0% -11.7% 56.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$15,972 0 0 0 0 2,000 0 0 2,000 0 0 7,025 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$7,895 4,762 7,580 0 0 0 0 0 0 3,650 \$23,887 4,500	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858  \$7,895 4,762 7,580 0 0 0 0 0 3,700  \$23,937 5,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 0 24,975 0 0 24,975 0 0 \$362,020 0	2013 Budget  \$170,300 0 500 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 39,143 0 0 \$378,280	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 3,650	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$35,858 \$7,895 4,762 7,580 0 0 0 0 0 3,700	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 0 24,975 0 0 \$362,020 0 \$	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 39,143 0 0 \$378,280 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$15,972 0 0 0 0 2,000 0 0 2,000 0 0 7,025 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000 \$35,858 0 0 0 \$\$35,858 \$\$ \$\$7,895 4,762 7,580 0 0 0 0 0 3,700 \$23,937 5,000 1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 \$362,020 0 \$55,600 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 \$378,280 0 \$1,600 0 81,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,500 \$31,297 0 0 0 0 0 0 \$31,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858  \$7,895 4,762 7,580 0 0 0 0 3,700 \$23,937 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$170,300 0 500 0 2,000 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 \$362,020 0 \$55,600	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 \$39,143 0 0 \$378,280 0 81,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$15,972 0 0 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858  \$7,895 4,762 7,580 0 0 0 0 3,700 \$23,937 5,000 1,500 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$170,300 0 500 0 2,000 0 170,619 20,142 0 88,285 3,100 3,500 6,259 \$464,705 0 36,000 \$500,705  \$145,447 134,668 55,480 1,450 0 24,975 0 0 \$362,020 0 \$55,600 0	2013 Budget  \$170,300 0 500 0 1,950 0 170,619 22,015 0 72,571 2,000 3,500 4,230 \$447,685 0 91,902 \$539,587  \$150,055 138,652 48,980 1,450 0 39,143 0 0 \$378,280 0 \$1,600 0 81,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$15,972 0 0 0 0 2,000 0 0 7,025 0 0 0 0 1,300 5,000 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,297 0 0 0 0 \$31,500 \$31,297 0 0 0 0 0 0 \$31,297 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,972 0 0 4,561 2,000 0 7,025 0 0 0 1,300 5,000  \$35,858 0 0 0 \$35,858  \$7,895 4,762 7,580 0 0 0 0 3,700 \$23,937 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Property	Name of City: Shafer Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Shakopee Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Tax Increases		·	<del></del> ·					
March   Color   March   Color   March   Color   March   Color   March   Color   March   Color   March   Marc		,						8.0%
Second Purpose Al Comment							-	15.6%
License and Permits								
Sear Conceptrated   10,1505   59,480   4,994   580   Conceptrated   1,467,000   70,000   52,115   580   58			36,430	-2.6%	•	1,275,300	1,316,700	3.2%
Section   Compound Air		0	0			5,000	5,000	
Common from Common Order Development   1	•			-4.9%				
Charge for Services   750   965   710%   Charge for Services   2,02770   33.51.05   0.25.5     Fines and Prefix the Services   1.250   1.250   1.250   1.250   1.250     ALI Older Revenues   1.250   1.250   1.250   1.250   1.250     ALI Older Revenues   5.502.441   5.645   5.645   1.250   1.250   1.250     Proceeds from Bord Solec   0   0   0   0   0   0   0   0   0	Č .		_					
Process and Fordiess   1,500   1,250	·		-		,			
Microsco of Incostrocitics   4,00					8			
All Older Revenues   \$100								
Total Revenues   \$479.441   \$419.560   2.2%   Trail Revenues   \$33974.670   \$21,254.507   11.3%						,		
Process from Road Sales	Total Revenues				Total Revenues			
Transfers from Other Funds	Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Total Revenues and Other Sources   \$42,441   \$419,366   \$2.05,750   \$4.076   \$4.076   \$4.076   \$4.076   \$5.05   \$7.0	Other Financing Sources	0	0		Other Financing Sources	2,322,400	0	-100.0%
Current Expenditures   S192,098   S192,095   4.0%     Public Salery   S192,098   S23,78   5.378,776	Transfers from Other Funds	0	0		Transfers from Other Funds	0	150,000	
General Government	<b>Total Revenues and Other Sources</b>	\$429,441	\$419,866	-2.2%	Total Revenues and Other Sources	\$21,417,050	\$21,404,850	-0.1%
Public Safety	Current Expenditures =				Current Expenditures =			
Public Safey		\$192,908	\$200,579	4.0%		\$3,277,807	\$3,378,765	3.1%
Samination		88,675	88,275			9,747,231	9,913,889	
Heath Heat								
Health							-	
Colume and Recreation   30,800   22,375   7.5%   Colume and Recreation   3,047,067   5,387,200   1.0%   Conservation of Natural Recorners   60   0   0   0   0   0   0   0   0								
Conservation of Natural Resources   1,214   97,530   115.7%   150.00%				7.5%		-	0	1.0%
Economic Development & Housing   1,989   0   -100.076								
Total Current Expenditures		0	0					-100.0%
Debt Service - Principal   6.466   7.061   9.2%   Debt Service - Principal   0   0   0   0   0   0   0   0   0	All Other Current Expenditures	1,715	75	-95.6%	All Other Current Expenditures	225,000	225,000	
Debt Service - Principal   6.466   7.106   9.2%   Debt Service - Principal   0   0   0   0   0   0   0   0   0	Total Current Expenditures	\$384,612	\$403.764	5.0%	Total Current Expenditures	\$21,403,207	\$20,485,712	-4.3%
Streets and Fliscal Charges   9,589   8,994   6.2%   Interest and Fiscal Charges   0   0   0   0   0   0   0   0   0	Debt Service - Principal							
Section and Highways Capital Outlay	-				•		-	
Other Financing Uses						0		
Transfers to Other Funds		0	ő			0		
Name of City:   Shelly	Other Financing Uses	0	0		Other Financing Uses	0	0	
Name of City:   Shelly   Adopted budgets for the following funds: GF   SR:   DS   2013   Percent   Budget   Percent   Budget   Percent   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   DS   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   Yes   CP   No   Adopted budgets for the following funds: GF   Yes   SR:   No   Yes   Yes   No   Adopted budgets for the following funds: GF   Yes	Transfers to Other Funds	0	0		Transfers to Other Funds	22,400	860,000	3739.3%
Name of City:   Shelly   Adopted budgets for the following funds: GF.   SR:   DS:   DS:   DB:	Total Expenditures and Other Uses	\$400,667	\$419,819	4.8%	Total Expenditures and Other Uses	\$21,425,607	\$21,345,712	-0.4%
Adopted budgets for the following funds: GF   SR   SR   Budget   Percent   Budget   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Purportry Taxes   S0   S0   S0   Tax Increments   O   O   O   O   O   O   O   O   O	• =							
Revenues         Budget         2012 Revised Budget         2013 budget         Percent Change           Property Taxes         50         S0         Property Taxes         \$53,3436         \$541,056           Tax Increments         0         0         Tax Increments         10,200         9,600         5-9%           All Other Taxes         0         0	Name of City Cl. 11				Name of City:			
Revenues		SR:	DS: CP:	$\overline{\Box}$	•	Ves SR: No	DS: Ves CP	· No
Revenues		ш ш			•			
Tax Increments		2012 Revised	2013		•	2012 Revised	2013	Percent
All Other Taxes	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013		Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget	2013 Budget \$0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$533,436	2013 Budget \$541,056	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$533,436 0	2013 Budget \$541,056 0	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$533,436 0 10,200	2013 Budget \$541,056 0 9,600	Percent Change 1.4%  -5.9%
State General Purpose Aid   200,000   291,361   0.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$533,436 0 10,200 87,836	2013 Budget \$541,056 0 9,600 72,858	Percent Change 1.4%  -5.9%
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$533,436 0 10,200 87,836 600	2013 Budget \$541,056 0 9,600 72,858 600	Percent Change 1.4%  -5.9% -17.1%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$533,436 0 10,200 87,836 600 0	2013 Budget \$541,056 0 9,600 72,858 600 0	Percent Change 1.4%  -5.9% -17.1%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  S0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$533,436 0 10,200 87,836 600 0 290,000	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361	Percent Change 1.4%  -5.9% -17.1%  0.5%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$533,436 0 10,200 87,836 600 0 290,000 5,682	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682	Percent Change 1.4%  -5.9% -17.1%  0.5%
All Other Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830	Percent Change 1.4%  -5.9% -17.1%  0.5%  -100.0% 5.5%
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500	Percent Change 1.4% 
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000	Percent Change 1.4% 
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000	Percent Change 1.4%  -5.9% -17.1%  0.5%  -100.0% 5.5%  -60.0%
Transfers from Other Funds	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1%
Total Revenues and Other Sources   So   So   So   Total Revenues and Other Sources   \$1,096,600   \$1,089,487   -0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0	2013 Budget \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1%
Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1%
General Government   \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0%
Public Safety         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0%
Streets and Highways (excluding Const.)         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6%
Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.9%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6%  -1.9% -7.6%
Culture and Recreation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0	Percent Change  1.4%
Conservation of Natural Resources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6%  -1.9% -7.6% -1.1%
Economic Development & Housing	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.19% -7.6% -1.1%
All Other Current Expenditures         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 31,800	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.19% -7.6% -1.1%
Total Current Expenditures         \$0         \$0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 \$1,000 \$1,076,600 0 20,000 \$1,096,600 = \$218,617 309,202 189,837 0 0 31,800 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0	Percent Change  1.4%
Debt Service - Principal         0         0          Debt Service - Principal         160,000         205,000         28.1%           Interest and Fiscal Charges         0         0          Interest and Fiscal Charges         73,844         52,778         -28.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         0         0          All Other Capital Outlay         7,500         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 0 31,800 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  285,710 187,667 0 0 355,340 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.9% -7.6% -1.1% 11.1% 11.1%
Interest and Fiscal Charges 0 0 0 Interest and Fiscal Charges 73,844 52,778 -28.5% Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 7,500 0100.0% Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  S0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 \$1,000 \$1,076,600 0 20,000 \$1,096,600  \$21,8617 309,202 189,837 0 0 0 31,800 0 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.9% -7.6% -1.1% 11.1%
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 All Other Capital Outlay 7,500 0 -100.0% Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$21,096,600  \$21,8617 309,202 189,837 0 0 31,800 0 0 \$749,456	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 355,340 0 0 \$723,074	Percent Change  1.4%
All Other Capital Outlay         0         0          All Other Capital Outlay         7,500         0         -100.0%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600  \$1,076,600  \$20,000 \$1,096,600  \$218,817 309,202 189,837 0 0 31,800 0 \$749,456 160,000	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 \$723,074 205,000	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6%  -1.9% -7.6% -1.1% 11.1% 11.1%
Other Financing Uses 0 0 Other Financing Uses 0 0 Transfers to Other Funds 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 0 31,800 0 \$749,456 160,000 73,844	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 \$723,074 205,000 52,778	Percent Change  1.4%  -5.9% -17.1%  0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6%  -1.9% -7.6% -1.1% 11.1% 11.1% 25.0% -28.5%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 0 31,800 0 0 \$749,456 160,000 73,844 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 \$723,074 205,000 52,778 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.1% 11.1% 11.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$218,617 309,202 189,837 0 0 31,800 0 0 \$749,456 160,000 73,844 0 7,500	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 \$723,074 205,000 52,778 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.1%11.1%3.5% 28.1% -28.5%100.0%
Total Expenditures and Other Uses 50 50 Total Expenditures and Other Uses 5990,800 5980,852 -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$21,096,600  \$21,8,617 309,202 189,837 0 0 31,800 0 0 \$749,456 160,000 73,844 07,500 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 355,340 0 0 \$723,074 205,000 52,778 0 0 0 0 0 0	Percent Change  1.4%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$533,436 0 10,200 87,836 600 0 290,000 5,682 6,546 128,800 2,500 10,000 1,000 \$1,076,600 0 20,000 \$1,096,600  \$21,8617 309,202 189,837 0 0 31,800 0 31,800 0 \$749,456 160,000 73,844 0 7,500 0 0	2013 Budget  \$541,056 0 9,600 72,858 600 0 291,361 5,682 0 135,830 2,500 4,000 1,000 \$1,064,487 0 25,000 \$1,089,487  \$214,357 285,710 187,667 0 0 35,340 0 0 \$723,074 205,000 52,778 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  1.4%5.9% -17.1% 0.5%100.0% 5.5%60.0%1.1% 25.0% -0.6% -1.9% -7.6% -1.19% 11.1% 11.1% 11.0%

Name of City: Shevlin Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Shoreview Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$24,200	\$25,900	7.0%	Revenues - Property Taxes	\$6,592,060	\$6,774,567	2.8%
Tax Increments	0	0	7.070	Tax Increments	0	0	2.670
All Other Taxes	0	0		All Other Taxes	280,000	288,400	3.0%
Special Assessments	0	0	 50 70/	Special Assessments	0	214.050	7.20/
Licenses and Permits Federal Grants	3,700 0	5,575 0	50.7%	Licenses and Permits Federal Grants	292,750 0	314,050 0	7.3%
State General Purpose Aid	48,300	35,000	-27.5%	State General Purpose Aid	3,200	0	-100.0%
State Categorical Aid	0	0		State Categorical Aid	178,822	185,122	3.5%
Grants from County/Other Local Units Charges for Services	0	9,000	10.00/	Grants from County/Other Local Units Charges for Services	69,980	67,500 5 513 631	-3.5%
Fines and Forfeits	10,000	9,000	-10.0%	Fines and Forfeits	5,185,475 62,000	5,513,631 62,500	6.3% 0.8%
Interest on Investments	400	500	25.0%	Interest on Investments	59,400	60,600	2.0%
All Other Revenues	16,200	30,216	86.5%	All Other Revenues	61,360	50,240	-18.1%
Total Revenues	\$102,800	\$106,191	3.3%	Total Revenues	\$12,785,047	\$13,316,610	4.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	81,775	63,500	-22.3%	Transfers from Other Funds	856,000	911,000	6.4%
Total Revenues and Other Sources	\$184,575	\$169,691	-8.1%	Total Revenues and Other Sources	\$13,641,047	\$14,227,610	4.3%
Current Expenditures =	#10 <del>1</del> ,373	\$100,001	-0.170	Current Expenditures =	=======================================	\$14,227,010	4.570
General Government	\$28,600	\$29,200	2.1%	General Government	\$2,307,905	\$2,345,660	1.6%
Public Safety	23,800	32,000	34.5%	Public Safety	2,721,227	2,882,693	5.9%
Streets and Highways (excluding Const.) Sanitation	11,000 315	8,525 315	-22.5%	Streets and Highways (excluding Const.) Sanitation	1,400,009 489,474	1,475,820 504,166	5.4% 3.0%
Human Services	0	0		Human Services	489,474	504,166 0	3.0%
Health	0	0	21.20/	Health	0	0	2.60/
Culture and Recreation Conservation of Natural Resources	3,500	2,755	-21.3%	Culture and Recreation Conservation of Natural Resources	5,281,244	5,470,139	3.6%
Economic Development & Housing	0	0		Economic Development & Housing	0 637,832	0 680,735	6.7%
All Other Current Expenditures	4,000	277	-93.1%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$71,215	\$73,072	2.6%	Total Current Expenditures	\$12,837,691	\$13,359,213	4.1%
Debt Service - Principal	0	0	2.070	Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	12,930	0	-100.0%
Other Financing Uses Transfers to Other Funds	0 91 775	63.500	-22.3%	Other Financing Uses Transfers to Other Funds	0 597,750	600.420	2.0%
=	81,775	63,500		<del>-</del>		609,420	
Total Expenditures and Other Uses	\$152,990	\$136,572	-10.7%	Total Expenditures and Other Uses	\$13,448,371	\$13,968,633	3.9%
Name of City: Shorewood	V. SD. V.	DG. N. GD.	NI.	Name of City: Silver Bay	V. Sp. V.	DG V. GD	
Name of City: Shorewood Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Silver Bay Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget		Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,763,319	2013 Budget \$4,763,319	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$894,250	2013 Budget \$942,080	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$894,250	2013 Budget \$942,080 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,763,319 0	2013 Budget \$4,763,319 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$894,250	2013 Budget \$942,080	Percent Change 5.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,763,319 0 0 0 109,200	2013 Budget \$4,763,319 0 0 0 124,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$894,250 0 647,400 31,200 13,240	2013 Budget \$942,080 0 620,000 31,200 13,115	Percent Change 5.3%  -4.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,763,319 0 0 0 109,200 0	2013 Budget \$4,763,319 0 0 0 124,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0	2013 Budget \$942,080 0 620,000 31,200 13,115 0	Percent Change 5.3%  -4.2%  -0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,763,319 0 0 0 109,200 0	\$4,763,319 0 0 0 124,200 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0 450,020	2013 Budget \$942,080 0 620,000 31,200 13,115 0 450,020	Percent Change 5.3%  -4.2%  -0.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,763,319 0 0 0 109,200 0	2013 Budget \$4,763,319 0 0 0 124,200	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0 450,020 502,230	2013 Budget \$942,080 0 620,000 31,200 13,115 0 450,020 100,930	Percent Change 5.3%  -4.2%  -0.9%  -79.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$4,763,319 0 0 0 109,200 0 0 70,401 0 35,075	2013 Budget \$4,763,319 0 0 124,200 0 70,401 0 35,150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500	2013 Budget \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500	Percent Change 5.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000	2013 Budget \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000	Percent Change 5.3% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900	2013 Budget \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915	Percent Change 5.3%  -4.2%  -0.9%  -79.9% 10.9% 2.1% 9.55% 7.8% 47.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000	2013 Budget \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000	Percent Change 5.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,763,319 0 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395	2013 Budget \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970	Percent Change  13.7%  0.2% 4.6% -22.2% 846.6% 3.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630  \$3,146,385	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175	Percent Change 5.3%  -4.2%  -0.9%  -79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,763,319  0 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000	2013 Budget \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630  \$3,146,385 0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0	Percent Change 5.3%  -4.2%  -0.9%  -79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,763,319 0 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0	2013 Budget \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395	2013 Budget \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$5,263,970	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.19% 9.59% 7.8% 47.9% -10.4% 1.8% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395 \$1,290,989	2013 Budget  \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$5,263,970 \$1,233,711	Percent Change 13.7% 13.7% 0.2% 4.6% -22.2% 846.6% 3.3% -100.0% 2.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,763,319 0 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630  \$3,146,385 0 12,000 293,630  \$3,452,015  \$468,500 517,975	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395 \$1,290,989 1,948,627 928,820 0	2013 Budget \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4% 2.5% 0.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 0	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500 517,975 524,000 0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 0 0	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$5,263,970 \$1,233,711 2,013,827 945,456 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500 517,975 524,000 0 0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 0 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4% 2.5% 0.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 0	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500 517,975 524,000 0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.19% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,763,319 0 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$5,263,970 \$1,233,711 2,013,827 945,456 0 0 211,573	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630  \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500 517,975 524,000 0 763,505	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 0 782,240	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0% -0.4% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395 \$1,290,989 1,948,627 928,820 0 0 291,794 0	2013 Budget  \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0	2013 Budget  \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 0	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0 291,794 0 0 \$4,460,230	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 0 \$4,404,567	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000  154,595  \$2,629,575  94,610	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 162,370 \$2,465,080 88,410	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0 \$4,460,230 0 \$4,460,230	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 \$4,404,567	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$894,250  647,400  31,200  13,240  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000  154,595  \$2,629,575  94,610  11,580	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 162,370 \$2,465,080 88,410 17,300	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0 \$4,460,230 0 0 0 \$4,460,230	\$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 \$4,404,567	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000  154,595  \$2,629,575  94,610  11,580  0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 162,370 \$2,465,080 88,410 17,300 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.1% 9.5% 7.8% 47.9% -10.4% 1.8% -9.4%  2.5% 0.0% -0.4%100.0% 5.0% -6.6% 49.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0 \$4,460,230 0 \$4,460,230	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970 0 0 \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 \$4,404,567	Percent Change 13.7% 13.7% 0.2% 4.6% -22.2% 846.6% 3.3% -100.0% 2.5% -4.4% 3.3% 1.8%27.5%1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000  154,595  \$2,629,575  94,610  11,580  0  587,050	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 0 162,370 \$2,465,080 88,410 17,300 0 305,670	Percent Change  5.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 0 291,794 0 0 \$4,460,230 0 \$0 0 0 \$1,4460,230 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$4,763,319 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 0 \$5,263,970  \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 \$4,404,567	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$894,250  647,400  31,200  13,240  0  450,020  502,230  185,620  353,095  10,500  10,200  48,630  \$3,146,385  0  12,000  293,630  \$3,452,015  \$468,500  517,975  524,000  0  763,505  0  201,000  154,595  \$2,629,575  94,610  11,580  0	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 162,370 \$2,465,080 88,410 17,300 0	Percent Change  5.3%4.2%0.9%79.9% 10.9% 2.19% 9.5% 7.8% 47.9% -10.4%1.8% -9.4%  2.5% 0.0% -0.4%100.0% 5.0% -6.3% -6.6% 49.4%47.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,763,319 0 0 109,200 0 70,401 0 35,075 54,500 45,000 18,900 \$5,096,395 40,000 0 \$5,136,395  \$1,290,989 1,948,627 928,820 0 0 291,794 0 0 \$4,460,230 0 0 0 \$4,460,230	2013 Budget  \$4,763,319 0 0 0 124,200 0 70,401 0 35,150 57,000 35,000 178,900 \$5,263,970  \$1,233,711 2,013,827 945,456 0 0 211,573 0 0 \$4,404,567 0 0 0 \$0 0 \$4,404,567	Percent Change  13.7% 13.7% 4.6% -22.2% 846.6% 3.3% -100.0% 2.5% -4.4% 3.3% 1.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$894,250 0 647,400 31,200 13,240 0 450,020 502,230 185,620 353,095 10,500 10,200 48,630 \$3,146,385 0 12,000 293,630 \$3,452,015  \$468,500 517,975 524,000 0 763,505 0 201,000 154,595 \$2,629,575 94,610 11,580 0 587,050 12,000	2013 Budget  \$942,080 0 620,000 31,200 13,115 0 450,020 100,930 205,820 360,595 11,500 11,000 71,915 \$2,818,175 0 12,000 299,040 \$3,129,215  \$480,425 518,145 521,900 0 782,240 0 0 162,370 \$2,465,080 88,410 17,300 305,670 12,000	Percent Change  5.3%

Name of City: Silver Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Skyline Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Transport orange to rot the rotton and randor of the	2012 Revised	2013 Budget	Percent	racped dauges for the following rands: or .	2012 Revised	2013 Budget	Percent
Revenues _	Budget		Change	Revenues _	Budget		Change
Property Taxes Tax Increments	\$391,811 0	\$381,603 0	-2.6%	Property Taxes Tax Increments	\$46,350 0	\$49,131 0	6.0%
All Other Taxes	7,800	6,800	-12.8%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	12,500	1,000	-92.0%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	168,619	168,619		State General Purpose Aid	7,500	4,500	-40.0%
State Categorical Aid Grants from County/Other Local Units	14,850	17,150	15.5%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 48,750	0 58,700	20.4%	Charges for Services	0	0	
Fines and Forfeits	6,000	3,000	-50.0%	Fines and Forfeits	0	0	
Interest on Investments	600	600		Interest on Investments	100	100	
All Other Revenues	21,300	15,000	-29.6%	All Other Revenues	2,200	5,200	136.4%
Total Revenues	\$672,230	\$652,472	-2.9%	Total Revenues	\$56,150	\$58,931	5.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	10,000	10,000		Transfers from Other Funds	17,300	9,519	-45.0%
Total Revenues and Other Sources	\$682,230	\$662,472	-2.9%	Total Revenues and Other Sources	\$73,450	\$68,450	-6.8%
Current Expenditures =				Current Expenditures =			
General Government Public Safety	\$148,126	\$129,422	-12.6% 0.1%	General Government Public Safety	\$30,000	\$30,000	
Streets and Highways (excluding Const.)	199,494 183,024	199,619 185,278		Streets and Highways (excluding Const.)	13,000 15,000	13,000 15,000	
Sanitation Sanitation	1,267	3,767	1.2% 197.3%	Sanitation Sanitation	13,000	15,000	
Human Services	0	0		Human Services	0	0	
Health	0	0	0.00/	Health	0	0	
Culture and Recreation Conservation of Natural Resources	144,320	144,386 0	0.0%	Culture and Recreation Conservation of Natural Resources	10,450 0	10,450 0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	6,000	0	-100.0%	All Other Current Expenditures	0	0	
	\$682,231						
Total Current Expenditures		\$662,472	-2.9%	Total Current Expenditures	\$68,450	\$68,450	100.00/
Debt Service - Principal Interest and Fiscal Charges	115,000 16,680	115,000	2.7%	Debt Service - Principal Interest and Fiscal Charges	111,898 25,000	0	-100.0% -100.0%
Streets and Highways Capital Outlay	0	17,130 0		Streets and Highways Capital Outlay	23,000	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	5,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	55,000	0	-100.0%
Total Expenditures and Other Uses	\$813,911	\$794,602	-2.4%	Total Expenditures and Other Uses	\$265,348	\$68,450	-74.2%
Total Expenditures and other eses	*****	4		Total Expenditures and other ests	v=,		
77 460							
Name of City: Slayton  Adopted budgets for the following funds: GE:	Vac SR: Vac	DS: Vas CB:	Vag	Name of City: Sleepy Eye  Adopted hydgets for the following funds: GE:	Vas SR: Vas	DS: Vac CB:	Vas
Name of City: Slayton Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Sleepy Eye Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$758,242	2013 Budget \$808,338	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$517,660	2013 Budget \$539,610	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$758,242 0	2013 Budget \$808,338	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$517,660 14,500	2013 Budget \$539,610 14,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$758,242 0 24,000	2013 Budget \$808,338 0 24,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$517,660 14,500 350,600	2013 Budget \$539,610 14,500 352,050	Percent Change 4.2%  0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$758,242 0 24,000 48,881	2013 Budget \$808,338 0 24,000 30,058	Percent Change 6.6%  -38.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$517,660 14,500 350,600 612,559	2013 Budget \$539,610 14,500 352,050 612,550	Percent Change 4.2%  0.4% -0.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$758,242 0 24,000 48,881 6,500	2013 Budget \$808,338 0 24,000 30,058 7,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$517,660 14,500 350,600 612,559 112,250	2013 Budget \$539,610 14,500 352,050 612,550 114,700	Percent Change 4.2%  0.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$758,242 0 24,000 48,881 6,500 0	2013 Budget \$808,338 0 24,000 30,058 7,000 0	Percent Change 6.6%  -38.5% 7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$517,660 14,500 350,600 612,559 112,250 0	2013 Budget \$539,610 14,500 352,050 612,550 114,700 0	Percent Change 4.2%  0.4% -0.0% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$758,242 0 24,000 48,881 6,500	2013 Budget \$808,338 0 24,000 30,058 7,000	Percent Change 6.6%  -38.5% 7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$517,660 14,500 350,600 612,559 112,250	2013 Budget \$539,610 14,500 352,050 612,550 114,700	Percent Change 4.2%  0.4% -0.0% 2.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000	Percent Change 6.6%  -38.5% 7.7%  131.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 0 0	2013 Budget \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0	Percent Change 4.2%  0.4% -0.0% 2.2%  -0.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352	Percent Change 6.6%  -38.5% 7.7%  131.3%  6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500	Percent Change 4.2%  0.4% -0.0% 2.2%  -0.8%  4.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000	Percent Change 6.6%  -38.5% 7.7%  131.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750	Percent Change 4.2%  0.4% -0.0% 2.2%  -0.8%  4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000	Percent Change 4.2% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552	Percent Change 6.6%  -38.5% 7.7%  131.3%  6.2%  -2.4% -0.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800	Percent Change 4.2%  0.4% -0.0% 2.2%  -0.8%  4.6%  49.3% 59.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000	Percent Change 4.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357	2013 Budget \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552	Percent Change 6.6%  -38.5% 7.7%  131.3%  6.2% -0.8% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460	Percent Change 4.2%  0.4% -0.0% 2.2%  -0.8%  4.6%  49.3% 59.4% 8.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098  \$3,877,917 300,000	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$44,200,460 0	Percent Change 4.2% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 0 109,307	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440	Percent Change 6.6% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$44,200,460 0 0	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 59.4% 8.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0	Percent Change 6.6%  -38.5% 7.7%  131.3%  6.2%  -2.4% 6.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460 0	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 59.4% 8.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 0 109,307	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$44,200,460 0 0	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 59.4% 8.3% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 0 109,307 \$1,889,664	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917 \$523,140 633,905	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460 0 \$4,200,460 \$528,940 664,655	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 0 109,307 \$1,889,664	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% 6.0% 2.0% 5.7% 5.7% 36.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098  \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$44,200,460 0 \$44,200,460  \$528,940 664,655 339,450	Percent Change  4.2% 0.4% -0.0% 2.2% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 0 109,307 \$1,889,664	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917 = \$\$523,140 633,905 327,750 189,565	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460 0 \$4,200,460  \$528,940 664,655 339,450 195,065	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 0 109,307 \$1,889,664	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098  \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$44,200,460 0 \$44,200,460  \$528,940 664,655 339,450	Percent Change  4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0	Percent Change 6.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750 189,565 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460 0 0 \$4,200,460  \$5228,940 664,655 339,450 195,065 0	Percent Change  4.2% 0.4% -0.0% 2.2% 4.6% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 0 307,043 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0	Percent Change 6.6% 7.7% 7.7% 131.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917 \$523,140 633,905 327,750 189,565 0 428,225 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 0	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% -0.8% 6.0% 2.0% 5.7% 5.3% 36.1%3.8%3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 0 307,043 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0	Percent Change 6.6% 7.7% 7.7% 131.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 0	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% -0.8% 6.0% 2.0% 5.7% 5.3% 36.1%3.8%3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$\$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 0 44,178	Percent Change  6.6%38.5% 7.7% 131.3% 6.2%2.4% -0.8% 6.0% 2.0% 5.7% 5.7% 5.3% 36.1%3.8%3.8% 8.8% 37.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$33,877,917 300,000 0 \$4,177,917 =  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435 \$2,730,470 700,000	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460  \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203	Percent Change  4.2% 0.4% -0.0% 2.2% 4.6% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5% -11.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 60,382 \$1,465,208	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 0 44,178	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% 2.4% -0.8% 6.0% 2.0% 5.7% 5.7% 5.3% 36.1%3.8%3.8% 8.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435 \$2,730,470	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203 \$2,852,538	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936 42,963 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552  \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 20,770 295,333 0 44,178 \$1,594,694 230,785 32,842 0	Percent Change  6.6%38.5% 7.7% 131.3% 6.2%2.4% -0.8% 6.0% 2.0% 5.7% -5.7% -5.3% 36.1%3.8%3.8%26.8% 8.8% 37.4% -23.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 433,500 41,750 75,000 420,098  \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 428,225 0 79,450 548,435 \$2,730,470 700,000 202,447 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 453,500 41,750 112,000 669,800 \$4,200,460  \$4,200,460  \$528,940 664,655 339,450 195,065 0 0 438,775 0 84,450 601,203 \$2,852,538 619,000 173,922 0	Percent Change  4.2% 0.4% -0.0% 2.2% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5% -11.6% -14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800  \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936 42,963 0 51,795	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552  \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 44,178  \$1,594,694 230,785 32,842 0 54,173	Percent Change  6.6%38.5% 7.7% 131.3% 6.2%2.4% -0.8% 6.0% 2.0% 5.7% -5.7% 36.1%3.8%3.8%3.8%4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$17,660 14,500 350,600 612,559 112,250 0 1,300,000 433,500 41,750 75,000 420,098  \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435  \$2,730,470 700,000 202,447 0 545,000	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203 \$2,852,538 619,000 173,922 0 555,000	Percent Change  4.2% 0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 6.3% 9.6% 4.5% -11.6% -14.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936 42,963 51,795 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 44,178 \$1,594,694 230,785 32,842 54,173 0	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% -0.8% 6.0% 2.0% 5.7% 5.3% 36.1%3.8%3.8%3.8%4.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435 \$2,730,470 700,000 202,447 0 545,000 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203 \$2,852,538 619,000 173,922 0 555,000 0	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5% -11.6% -14.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936 42,963 0 51,795 0 107,807	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 44,178 \$1,594,694 230,785 32,842 54,173 0 115,940	Percent Change  6.6%38.5% 7.7% 131.3% 6.2%2.4% -0.8% 6.0% 2.0% 5.7% 5.3% 36.1%3.8%3.8%3.8%3.8%7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435 \$2,730,470 700,000 202,447 0545,000 0 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203 \$2,852,538 619,000 173,922 0 555,000 0 0	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5% -11.6% -14.1% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$758,242 0 24,000 48,881 6,500 0 764,994 54,201 27,000 58,714 6,000 1,025 30,800 \$1,780,357 0 109,307 \$1,889,664  \$238,804 508,979 342,000 8,000 0 307,043 0 0 60,382 \$1,465,208 167,936 42,963 51,795 0	2013 Budget  \$808,338 0 24,000 30,058 7,000 0 764,994 125,390 27,000 62,352 6,000 1,000 30,552 \$1,886,684 0 0 111,440 \$1,998,124  \$225,198 535,818 465,397 8,000 0 20,770 295,333 0 44,178 \$1,594,694 230,785 32,842 54,173 0	Percent Change  6.6%38.5% 7.7% 131.3% 6.2% -0.8% 6.0% 2.0% 5.7% 5.3% 36.1%3.8%3.8%3.8%4.6% 4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$517,660 14,500 350,600 612,559 112,250 0 1,300,000 0 433,500 41,750 75,000 420,098 \$3,877,917 300,000 0 \$4,177,917  \$523,140 633,905 327,750 189,565 0 0 428,225 0 79,450 548,435 \$2,730,470 700,000 202,447 0 545,000 0	2013 Budget  \$539,610 14,500 352,050 612,550 114,700 0 1,290,000 0 453,500 41,750 112,000 669,800 \$4,200,460  \$528,940 664,655 339,450 195,065 0 438,775 0 84,450 601,203 \$2,852,538 619,000 173,922 0 555,000 0	Percent Change  4.2%  0.4% -0.0% 2.2%0.8% 4.6% 49.3% 59.4% 8.3% -100.0% 0.5%  1.1% 4.9% 3.6% 2.9% 2.5% 6.3% 9.6% 4.5% -11.6% -14.1% 1.8%

ame of City: Sobieski dopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP:	1 1
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues				Revenues -			
Property Taxes	\$32,999	\$38,407 0	16.4%	Property Taxes	\$0 0	\$0 0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	-		-9.9%	Special Assessments	· ·	0	
Licenses and Permits	5,400	4,865		Licenses and Permits	0		
Federal Grants State General Purpose Aid	0	0		Federal Grants	· ·	0	
1	19,283	16,153	-16.2%	State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	1,473	0	-100.0%	Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	45	51	13.3%	Interest on Investments		0	
All Other Revenues	96	443	361.5%	All Other Revenues	0	0	
Total Revenues	\$59,296	\$59,919	1.1%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
-				<u> </u>			
Total Revenues and Other Sources	\$59,296	\$59,919	1.1%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$12,349	\$13,229	7.1%	General Government	\$0	\$0	
Public Safety	6,996	7,067	1.0%	Public Safety	0	0	
Streets and Highways (excluding Const.)	26,046	31,801	22.1%	Streets and Highways (excluding Const.)	0	0	
Sanitation	18,073	18,701	3.5%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	Ō	0		Health	0	0	
Culture and Recreation	1,021	709	-30.6%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	281	328	16.7%	All Other Current Expenditures	0	0	
				T-4-1 C F 1/4			
Total Current Expenditures	\$64,766	\$71,835	10.9%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	ő		All Other Capital Outlay	0	ő	
Other Financing Uses	0	0			-		
Other I maneing Oses				Other Financing Uses			
	0	-		Other Financing Uses Transfers to Other Funds	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
	\$64,766	-			-		
Transfers to Other Funds  Total Expenditures and Other Uses		0		Transfers to Other Funds  Total Expenditures and Other Uses	0	0	
Transfers to Other Funds  Total Expenditures and Other Uses ame of City:  South Haven	\$64,766	\$71,835	10.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul	0 \$0	0 \$0	
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven	\$64,766	0		Transfers to Other Funds  Total Expenditures and Other Uses	0 \$0	0	  Yes
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven	\$64,766	0 \$71,835 DS: No CP: 2013	10.9%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul	0 \$0	0 \$0	
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:	\$64,766 Yes SR: No	0 \$71,835 DS: No CP:	10.9% No	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul  Adopted budgets for the following funds: GF:	90 \$0 Yes SR: Yes	0 \$0 DS: Yes CP:	Yes
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues	\$64,766  Yes SR: No  2012 Revised Budget	0 \$71,835 DS: No CP: 2013 Budget	No Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul  Adopted budgets for the following funds: GF:  Revenues	Yes SR: Yes  2012 Revised Budget	0 \$0 DS: Yes CP: 2013 Budget	Yes Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114	0 \$71,835 DS: No CP: 2013 Budget \$109,297	10.9% No Percent	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 \$0  Yes SR: Yes  2012 Revised Budget  \$8,252,760	0 \$0 DS: Yes CP: 2013 Budget \$8,644,354	Yes Percent
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0	DS: No CP: 2013 Budget \$109,297 0	No Percent Change 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	0 \$0    Yes   SR:   Yes     2012 Revised   Budget   \$8,252,760   0	DS: Yes CP: 2013 Budget  \$8,644,354 0	Yes Percent Change 4.7%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0	DS: No CP: 2013 Budget \$109,297 0 0	No Percent Change 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul  Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 \$0  Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500	0 \$0 DS: Yes CP: 2013 Budget \$8,644,354 0 798,000	Yes Percent Change
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0	DS: No CP: 2013 Budget \$109,297 0 0 0 0	No Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	90 \$0  Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0	Percent Change 4.7%  0.2%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625	DS: No CP: 2013 Budget \$109,297 0 0 0 2,625	10.9%  No  Percent Change  3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	90 \$0  Yes SR: Yes  2012 Revised Budget  \$8,252,760  796,500  0 332,334	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865	Percent Change 4.7%  0.2%  2.6%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0	No Percent Change	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	90 \$0  Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 0 332,334 0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0	Percent Change 4.7%  0.2%  2.6%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626	DS: No CP:  2013  Budget  \$109,297 0 0 2,625 0 32,626	10.9%  No  Percent Change  3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000	Percent Change 4.7%  0.2%  2.6%  -6.0%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000	10.9%  No  Percent Change  3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026	Percent Change 4.7%  0.2%  2.6%  -6.0% 14.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,625 2,000 2,000	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000	10.9%  No Percent Change 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310	10.9%  No Percent Change  3.0% 3.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000 2,000 13,860 0	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000	10.9%  No Percent Change 3.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310	10.9%  No Percent Change  3.0% 3.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000 2,000 13,860 0	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0	10.9%  No Percent Change  3.0% 3.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400	Percent Change 4.7%  0.2%  2.6%  -6.0% 14.4% -28.9% 5.2% -12.5%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565	10.9%  No Percent Change  3.0% 3.2%33.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Ves SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 236,302 3,598,545 105,400 61,000 65,406	Percent Change 4.7%  0.2%  2.6%  -6.0% 14.4% -28.9% -12.5%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706	DS: No CP:  2013  Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623	10.9%  No Percent Change 3.0% 3.2%33.3% 4.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898	Percent Change 4.7%  0.2% 0.2%  2.6%   6.0% 14.4% -28.9% -12.5%  19.9%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0	10.9%  Percent Change 3.0% 3.2%33.3% 4.2% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 0	DS: No CP:  2013  Budget  \$109,297  0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0	10.9%  Percent Change  3.0% 3.2%33.2% -23% -2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 13,860 0 300 9,181 \$168,706 0 0 0 0 0	DS: No CP: 2013 Budget  \$109,297 0 0 2,625 0 32,626 2,000 14,310 0 200 9,565 \$172,623 0 0 0	10.9%  Percent Change 3.0% 3.2%33.3% 4.2% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 0 260,000	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 0	DS: No CP:  2013  Budget  \$109,297  0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0	10.9%  Percent Change  3.0% 3.2%33.2% -23% -2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 13,860 0 300 9,181 \$168,706 0 0 0 0 0	DS: No CP: 2013 Budget  \$109,297 0 0 2,625 0 32,626 2,000 14,310 0 200 9,565 \$172,623 0 0 0	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 0 260,000	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 13,860 0 300 9,181 \$168,706 0 0 0 0 0	DS: No CP: 2013 Budget  \$109,297 0 0 2,625 0 32,626 2,000 14,310 0 200 9,565 \$172,623 0 0 0	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 0 260,000	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 \$172,623	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,625 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090 22,771	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0 \$172,623	10.9%  No Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3%  1.2% 2.0%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090	DS: No CP:  2013  Budget  \$109,297  0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 \$172,623 \$86,096 23,221 32,700	10.9%  No Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	Ves SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 260,000 \$14,921,246  \$1,400,387	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% -5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4%
Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$\$85,090 22,771 30,650	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0 \$172,623	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3%  1.2% 2.0% 6.7%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,625 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010	DS: No CP:  2013  Budget  \$109,297  0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0 \$172,623 \$86,096 23,221 32,700 14,510	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 2.0% 6.7% 3.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	9 SR: Yes 2012 Revised Budget \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406 \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 0 300 9,181  \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010 0	0 \$71,835 DS: No CP: 2013 Budget \$109,297 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 0	10.9%  No Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 2.0% 6.7% 3.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181  \$168,706 0 0 \$168,706  \$\$85,090 22,771 30,650 14,010 0 5,850	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 6,390	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 2.0% 6.7% 3.6%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,625 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010 0 5,850 0	DS: No CP:  2013  Budget  \$109,297  0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623  0 0 \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 6,390	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3%  1.2% 2.0% 6.7% 3.6% 9.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0	Yes  Percent Change  4.7% 0.2% 2.6%6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8% 13.6%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$\$168,706  \$\$85,090 22,771 30,650 14,010 0 5,850 0 0 0	DS: No CP:  2013  Budget  \$109,297  0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623  0 0 \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 0 0	10.9%  Percent Change 3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 6.7% 3.6% 9.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8% 13.6% 13.6%
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: South Haven Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010 0 5,850 0 0 4,335	DS: No CP:  2013  Budget  \$109,297  0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623  0 0 \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 6,390	10.9%  Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 2.0% 6.7% 3.6% 9.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	Ves SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0 226,975	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8% 13.6%
Transfers to Other Funds  Total Expenditures and Other Uses  Ime of City: South Haven Idopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$\$168,706  \$\$85,090 22,771 30,650 14,010 0 5,850 0 0 0	DS: No CP:  2013  Budget  \$109,297  0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623  0 0 \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 0 0	10.9%  Percent Change 3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 6.7% 3.6% 9.2%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8% 13.6% 13.6%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,625 2,000 13,860 0 9,181 \$168,706 0 0 \$168,706 0 \$\$85,090 22,771 30,650 14,010 0 5,850 0 4,335 \$162,706	0 \$71,835 DS: No CP: 2013 Budget \$109,297 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 6,390 0 0 3,706 \$166,623	10.9%  No Percent Change 3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 6.7% 3.6% 9.2%14.5%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0 226,975 \$13,091,386	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 235,98,545 1105,400 61,000 65,406  \$15,156,898 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8% 13.6%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City:  South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181  \$168,706 0 \$168,706  \$85,090 22,771 30,650 14,010 0 0 5,850 0 4,335 \$162,706 0 0	0 \$71,835 DS: No CP: 2013 Budget \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 0 6,390 0 0 3,706 \$166,623	10.9%  No Percent Change  3.0% 3.2% 3.2% 2.3%  1.2% 2.0% 6.7% 3.6% 9.2% 2.4.5% 2.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	Ves SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540 \$14,661,246 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0 226,975  \$13,091,386 443,196	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3598,545 105,400 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% -12.5% -12.5% 3.4% 13.6% 1.9% 3.8% 13.6% 13.6% 13.6% 13.6% 14.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181  \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010 0 5,880 0 4,335  \$162,706 0 0	DS: No CP:  2013  Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623 0 0 0 \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 6,390 0 3,706  \$166,623	10.9%  No Percent Change  3.0% 3.2% 3.2% 2.3%  1.2% 2.0% 6.7% 3.6% 9.2% 2.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Fiscal Charges	Ves SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 0 260,000 \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0 226,975  \$13,091,386 443,196 287,710	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573  \$13,795,365 507,196 280,712	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% -12.5% 3.4% 19.9% 3.4% 13.6% 1.9% 3.8% 13.6% 13.6% 13.6% 14.4% 14.4%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181  \$168,706 0 \$ \$168,706  \$\$85,090 22,771 30,650 14,010 0 5,850 0 4,335 \$162,706 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 \$71,835 DS: No CP: 2013 Budget \$109,297 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565 \$172,623 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 6,390 0 3,706 \$166,623 0 0	10.9%  No Percent Change  3.0% 3.2%33.3% 4.2% 2.3% 2.3% 1.2% 2.0% 6.7% 3.6% 9.2%14.5% 2.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 61,000 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573 \$13,795,365 507,196 280,712 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8%
Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114  0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181  \$168,706 0 \$168,706  \$\$85,090 22,771 30,650 14,010 0 5,850 0 4,335 \$162,706 0 0 0 0 0 0 0	DS: No CP: 2013 Budget  \$109,297 0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 9,565 \$172,623 0 0 \$172,623 \$86,096 23,221 32,700 14,510 0 6,390 0 3,706 \$166,623 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10.9%  No Percent Change  3.0% 3.2% 3.2% 2.3%  1.2% 2.0% 6.7% 3.6% 9.2% 2.4%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	90 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DS: Yes CP: 2013 Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 105,400 65,406  \$15,156,898 0 0 271,000 \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573  \$13,795,365 507,196 280,712 0 830,449	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% -12.5% 3.4% 19.9% 3.4% 13.6% 1.9% 3.8% 13.6% 13.6% 13.6% 14.4% 14.4%
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Transfers to Other Funds  Total Expenditures and Other Uses ame of City: South Haven dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$64,766  Yes SR: No  2012 Revised Budget  \$106,114 0 0 0 2,625 0 32,626 2,000 2,000 13,860 0 300 9,181 \$168,706 0 0 \$168,706  \$85,090 22,771 30,650 14,010 0 5,850 0 0 4,335 \$162,706	DS: No CP:  2013  Budget  \$109,297  0 0 0 2,625 0 32,626 2,000 2,000 14,310 0 200 9,565  \$172,623  \$86,096 23,221 32,700 14,510 0 6,390 0 3,706  \$166,623 0 0 0 0 0	10.9%  Percent Change  3.0% 3.2% 3.2% 2.3%  1.2% 2.3%	Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: South St. Paul Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	Yes SR: Yes  2012 Revised Budget  \$8,252,760 0 796,500 0 332,334 0 832,000 458,769 332,325 3,420,618 120,400 61,000 54,540  \$14,661,246 0 260,000  \$14,921,246  \$1,400,387 5,899,938 3,235,474 52,559 0 0 2,276,053 0 0 226,975  \$13,091,386 443,196 287,710 0 771,400 0	DS: Yes CP:  2013  Budget  \$8,644,354 0 798,000 0 340,865 0 782,000 525,026 236,302 3,598,545 1105,400 61,000 65,406  \$15,156,898 0 271,000  \$15,427,898  \$1,489,860 5,993,485 3,295,881 54,554 0 0 2,586,393 0 373,619 1,573 \$13,795,365 507,196 280,712 830,449 0	Yes  Percent Change  4.7% 0.2% 2.6% 6.0% 14.4% -28.9% 5.2% -12.5% 19.9% 3.4% 4.2% 3.4% 6.4% 1.6% 1.9% 3.8%

Name of City: Spicer Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	No	Name of City: Spring Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No
rationed stagets for the following failes. Of	2012 Revised Budget	2013 Budget	Percent Change	radoped budges for the following failes. Gr.	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$1,033,807	\$1,036,151	0.2%	Revenues – Property Taxes	\$498,778	\$500,000	0.2%
Tax Increments	0	0		Tax Increments	8,162	15,193	86.1%
All Other Taxes	450	450		All Other Taxes	0	0	
Special Assessments	78,000	219,084	180.9%	Special Assessments	21,134	19,214	-9.1%
Licenses and Permits Federal Grants	23,425 4,000	18,600	-20.6%	Licenses and Permits Federal Grants	2,450 0	3,250 0	32.7%
State General Purpose Aid	25,752	4,000 25,752		State General Purpose Aid	367,822	367,822	
State Categorical Aid	18,000	18,000		State Categorical Aid	22,500	23,000	2.2%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	9,500	9,500	
Charges for Services	177,748	171,368	-3.6%	Charges for Services	84,250	79,250	-5.9%
Fines and Forfeits Interest on Investments	1,200 15,882	3,000 10,420	150.0% -34.4%	Fines and Forfeits Interest on Investments	4,000 6,500	4,000 2,600	-60.0%
All Other Revenues	84,018	57,959	-34.4%	All Other Revenues	64,813	53,913	-16.8%
Total Revenues	\$1,462,282	\$1,564,784	7.0%	Total Revenues	\$1,089,909	\$1,077,742	-1.1%
Proceeds from Bond Sales	20,000	0	-100.0%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	100,000		Other Financing Sources	0	0	
Transfers from Other Funds	0	63,164		Transfers from Other Funds	224,457	130,000	-42.1%
Total Revenues and Other Sources	\$1,482,282	\$1,727,948	16.6%	Total Revenues and Other Sources	\$1,314,366	\$1,207,742	-8.1%
Current Expenditures =				Current Expenditures =			
General Government	\$253,600	\$251,095	-1.0%	General Government	\$168,875	\$177,665	5.2%
Public Safety Streets and Highways (excluding Const.)	296,250 162,480	296,490 173,880	0.1% 7.0%	Public Safety Streets and Highways (excluding Const.)	321,185 290,047	265,929 220,772	-17.2% -23.9%
Sanitation	3,250	3,650	12.3%	Sanitation Sanitation	0	0	-23.9%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	126 955	157 260	14.9%	Health Culture and Recreation	0 340.056	0 341 585	0.2%
Culture and Recreation Conservation of Natural Resources	136,855 0	157,260 2,500	14.9%	Culture and Recreation Conservation of Natural Resources	340,956	341,585 0	0.2%
Economic Development & Housing	61,044	54,076	-11.4%	Economic Development & Housing	27,000	27,000	
All Other Current Expenditures	0	0		All Other Current Expenditures	8,984	11,600	29.1%
Total Current Expenditures	\$913,479	\$938,951	2.8%	Total Current Expenditures	\$1,157,047	\$1,044,551	-9.7%
Debt Service - Principal	227,290	382,290	68.2%	Debt Service - Principal	70,000	90,000	28.6%
Interest and Fiscal Charges	96,466	148,357	53.8%	Interest and Fiscal Charges	74,594	43,678	-41.4%
Streets and Highways Capital Outlay	900,000	252,825	-71.9%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	123,330	162,823	32.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	147,000	53,000	-63.9%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$2,407,565	\$1,938,246	-19.5%	Total Expenditures and Other Uses	\$1,301,641	\$1,178,229	-9.5%
71 A.G.							
Name of City: Spring Hill				Name of City: Spring Lake Park			
Name of City: Spring Hill Adopted budgets for the following funds: GF	SR:	DS: CP:		Name of City: Spring Lake Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	SR: SR: 2012 Revised	2013	Percent		Yes SR: No 2012 Revised	DS: No CP:	No
Adopted budgets for the following funds: GF	ш ш		Percent Change	Adopted budgets for the following funds: GF:	لتا لت		
Adopted budgets for the following funds: GF  Revenues Property Taxes	2012 Revised	2013 Budget	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013 Budget \$2,588,960	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,326,770 0	2013 Budget \$2,588,960 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,326,770 0 0	2013 Budget \$2,588,960 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,326,770 0 0	2013 Budget \$2,588,960 0 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,326,770 0 0	2013 Budget \$2,588,960 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,326,770 0 0 0 107,700	2013 Budget \$2,588,960 0 0 0	Percent Change -22.2% 
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,326,770 0 0 0 107,700 0	2013 Budget \$2,588,960 0 0 126,750 0 5,775 72,000	Percent Change -22.2%  17.7%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,326,770 0 0 107,700 0 (82,105) 0 0	2013 Budget \$2,588,960 0 0 126,750 0 5,775 72,000	Percent Change -22.2%  17.7%  -107.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,326,770 0 0 0 107,700 0 (82,105) 0 0 167,900	2013 Budget \$2,588,960 0 0 126,750 0 5,775 72,000 0 167,900	Percent Change -22.2%  17.7%  -107.0%
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,326,770 0 0 107,700 0 (82,105) 0 0	2013 Budget \$2,588,960 0 0 126,750 0 5,775 72,000	Percent Change -22.2%  17.7%  -107.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000	2013 Budget \$2,588,960 0 0 126,750 0 5,775 72,000 0 167,900 122,000	Percent Change -22.2% 17.7%107.0%2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765	Percent Change  -22.2% 17.7%107.0%2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0	2013 Budget \$2,588,960 0 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765	Percent Change  -22.2% 17.7%107.0%2.4% -15.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 16,000 76,380 \$3,175,765 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 0 232,155	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 16,000 76,380 \$3,175,765 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0 232,155 \$3,968,642	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 0 232,155	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,326,770 0 0 107,700 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642  \$930,842 1,615,606 211,169 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,326,770 0 0 107,700 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169 0 0	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0 232,155 \$3,968,642  \$930,842 1,615,606 211,169 0 0 521,458 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169 0 0 521,458 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0 232,155 \$3,968,642  \$930,842 1,615,606 211,169 0 0 521,458 0 0	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 94,211	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169 0 0 521,458 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642 = \$930,842 1,615,606 211,169 0 0 521,458 0 0 139,200  \$3,418,275 514,997	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765 0 233,682 \$3,409,447  219,173 0 0 534,908 0 94,211 \$3,375,077	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642 =  \$930,842 1,615,606 211,169 0 0 521,458 0 0 139,200  \$3,418,275 514,997 0	2013 Budget  \$2,588,960 0 0 126,750 0 5,775 72,000 0 16,000 16,000 76,380 \$3,175,765 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 94,211 \$3,375,077 0 0	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 232,155  \$3,968,642  = \$930,842 1,615,606 211,169 0 0 521,458 0 0 139,200  \$3,418,275 514,997 0 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 94,211 \$3,375,077	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 0 232,155 \$3,968,642 \$930,842 1,615,606 211,169 0 0 521,458 0 0 33,418,275 514,997 0 0 35,370	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 94,211 \$3,375,077 0 0 34,370	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,326,770 0 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222  \$3,736,487 0 232,155  \$3,968,642  = \$930,842 1,615,606 211,169 0 0 521,458 0 0 139,200  \$3,418,275 514,997 0 0 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 0 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447  \$867,288 1,659,497 219,173 0 0 534,908 0 94,211 \$3,375,077	Percent Change  -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,326,770 0 0 107,700 0 (82,105) 0 167,900 125,000 16,000 75,222 \$3,736,487 0 232,155 \$3,968,642  \$930,842 1,615,606 211,169 0 0 521,458 0 0 139,200 \$3,418,275 514,997 0 35,370 0	2013 Budget  \$2,588,960 0 0 0 126,750 0 5,775 72,000 167,900 122,000 16,000 76,380 \$3,175,765 0 0 233,682 \$3,409,447   \$867,288 1,659,497 219,173 0 0 534,908 0 94,211 \$3,375,077 0 0 34,370 0 0 34,370 0	Percent Change  -22.2%

Name of City: Spring Park Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Spring Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change	•	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes	\$950,000 0	\$950,000 0		Property Taxes	\$878,027	\$914,632 42,000	4.2% 40.0%
Tax Increments	31,000	24,000	-22.6%	Tax Increments	30,000 27,000	42,000 27,225	0.8%
All Other Taxes Special Assessments	0	24,000	-22.070	All Other Taxes Special Assessments	37,295	72,898	95.5%
Licenses and Permits	39,000	35,950	-7.8%	Licenses and Permits	16,750	15,830	-5.5%
Federal Grants	0	0	-7.670	Federal Grants	0	0	-5.570
State General Purpose Aid	0	0		State General Purpose Aid	797,702	797,702	
State Categorical Aid	0	700		State Categorical Aid	2,987	2,987	
Grants from County/Other Local Units	2,500	4,600	84.0%	Grants from County/Other Local Units	60,855	66,355	9.0%
Charges for Services	9,000	9,250	2.8%	Charges for Services	341,629	55,350	-83.8%
Fines and Forfeits	15,000	13,000	-13.3%	Fines and Forfeits	11,000	7,500	-31.8%
Interest on Investments	6,000	4,000	-33.3%	Interest on Investments	5,000	5,600	12.0%
All Other Revenues	19,200	10,000	-47.9%	All Other Revenues	75,100	86,655	15.4%
Total Revenues	\$1,071,700	\$1,051,500	-1.9%	Total Revenues	\$2,283,345	\$2,094,734	-8.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	191,328	222,900	16.5%
<b>Total Revenues and Other Sources</b>	\$1,071,700	\$1,051,500	-1.9%	Total Revenues and Other Sources	\$2,474,673	\$2,317,634	-6.3%
Current Expenditures =				Current Expenditures =			
General Government	\$308,543	\$316,000	2.4%	General Government	\$234,469	\$247,241	5.4%
Public Safety	536,450	525,800	-2.0%	Public Safety	696,122	370,068	-46.8%
Streets and Highways (excluding Const.)	105,950	118,175	11.5%	Streets and Highways (excluding Const.)	320,172	356,278	11.3%
Sanitation	40,000	41,500	3.8%	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 36 550	0 35 150	-3.8%	Health Culture and Recreation	262 258	0 373 558	2.8%
Conservation of Natural Resources	36,550	35,150 0	-3.8%	Conservation of Natural Resources	363,258	373,558 0	2.8%
Economic Development & Housing	0	0		Economic Development & Housing	0 31,378	31,872	1.6%
All Other Current Expenditures	30,000	0	-100.0%	All Other Current Expenditures	37,500	41,500	10.7%
Total Current Expenditures	\$1,057,493	\$1,036,625	-2.0%	Total Current Expenditures	\$1,682,899	\$1,420,517	-15.6%
Debt Service - Principal	14,207	14,457	1.8%	Debt Service - Principal	240,000	261,500	9.0%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	111,452	134,595	20.8%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	125,000	145,000	16.0%
All Other Capital Outlay	0	0		All Other Capital Outlay	59,000	90,000	52.5%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	295,369	159,202	-46.1%
<b>Total Expenditures and Other Uses</b>	\$1,071,700	\$1,051,082	-1.9%	<b>Total Expenditures and Other Uses</b>	\$2,513,720	\$2,210,814	-12.1%
Name of City: Spring Gald				Name of City: Communication			
Name of City: Springfield  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves	Name of City: Squaw Lake  Adopted budgets for the following funds: GF:		DS: CP.	$\Box$
Name of City: Springfield Adopted budgets for the following funds: GF:		DS: Yes CP:		Name of City: Squaw Lake Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised	2013	Percent	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent Change	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$852,138 43,000	2013 Budget \$852,138 42,600	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$852,138 43,000 54,135	2013 Budget \$852,138 42,600 90,915	Percent Change -0.9% 67.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$852,138 43,000 54,135 139,204	2013 Budget \$852,138 42,600 90,915 128,513	Percent Change -0.9% 67.9% -7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$852,138 43,000 54,135 139,204 10,553	2013 Budget \$852,138 42,600 90,915 128,513 10,620	Percent Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget  \$0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$852,138 43,000 54,135 139,204 10,553 425	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425	Percent Change -0.9% 67.9% -7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  S0 0 0 0 0 0 0	2013 Budget \$0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$852,138 43,000 54,135 139,204 10,553 425 878,459	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459	Percent Change -0.9% 67.9% -7.7% 0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425	Percent Change -0.9% 67.9% -7.7% 0.6% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$852,138  43,000  54,135  139,204  10,553  425  878,459  65,819  15,500	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% 1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$852,138  43,000  54,135  139,204  10,553  425  878,459  65,819  15,500  337,896  9,000	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% 1.4% -11.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% -11.1% -53.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$852,138  43,000  54,135  139,204  10,553  425  878,459  65,819  15,500  337,896  9,000  20,120  33,476	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% 1.4% -11.1% -53.7% 77.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$852,138  43,000  54,135  139,204  10,553  425  878,459  65,819  15,500  337,896  9,000  20,120  33,476  \$2,459,725	2013 Budget \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% -11.1% -53.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476  \$2,459,725 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% -11.1% -53.7% 77.3% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476  \$2,459,725 0 0 217,287	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027	Percent Change  -0.9% 67.9% -7.7% 0.6%3.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0	Percent Change -0.9% 67.9% -7.7% 0.6%  -3.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% 1.4% -8.1% -71.1% -53.7% 77.3% 1.7%21.3% -0.2% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364  \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6% -3.6% -8.1% -11.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476  \$2,459,725 0 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364  \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% 1.4% -8.1% -71.1% -53.7% 77.3% 1.7%21.3% -0.2% 4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364  \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6%3.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6%3.6% -8.1% -11.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% 0.6% -8.1% -8.1% -77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0	Percent Change  -0.9% 67.9% 0.6% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%21.3% -0.2% 4.4% 6.9% -2.1% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 50 494,049 0 23,725	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364  \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 50 513,369	Percent Change  -0.9% 67.9% -7.7% 0.6%3.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0	Percent Change  -0.9% 67.9% 0.6% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7%21.3% -0.2% 4.4% 6.9% -2.1% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 50 494,049 0 23,725 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0 23,475 0	Percent Change  -0.9% 67.9% 0.6% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1% 3.9%1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 0 23,725 0 \$1,846,606	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0 23,475 0 \$1,914,223	Percent Change  -0.9% 67.9% 67.9% 0.6% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1% -1.1% -3.9%1.1% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 50 494,049 0 23,725 0 \$1,846,606 514,876	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 50 513,369 0 23,475 0 \$1,914,223 543,493	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% -3.6% -8.1% -1.1.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1%3.9%1.1% 3.7% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 50 494,049 23,725 0 \$1,846,606 514,876 135,260	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 0 23,475 0 \$1,914,223 543,493 136,323	Percent Change  -0.9% 67.9% -7.7% 0.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 50 494,049 0 23,725 0 \$1,846,606 514,876	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 50 513,369 0 23,475 0 \$1,914,223 543,493	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% -3.6% -8.1% -1.1.1% -53.7% 77.3% 1.7%21.3% -0.2%  4.4% 6.9% -2.1%3.9%1.1% 3.7% 5.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 50 494,049 0 23,725 0 \$1,846,606 514,876 135,260 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364  \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 50 513,369 0 23,475 0 \$1,914,223 543,493 136,323 0	Percent Change  -0.9% 67.9% -7.7% 0.6% -7.7% 0.6% -8.1% -8.1% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1%1.1% 3.9%1.1% 3.7% 5.6% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 0 23,725 0 \$1,846,606 514,876 135,260 0 173,000 0 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0 23,475 0 \$1,914,223 543,493 136,323 91,500 0	Percent Change  -0.9% 67.9% 67.9% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1% -1.1% 3.9%1.1% 3.7% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 23,725 0 \$1,846,606 514,876 135,260 0 173,000 0 132,025	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0 23,475 0 \$1,914,223 543,493 136,323 91,500 0 129,025	Percent Change  -0.9% 67.9% 67.9% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1%1.1% 3.7% 5.6% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$852,138 43,000 54,135 139,204 10,553 425 878,459 65,819 15,500 337,896 9,000 20,120 33,476 \$2,459,725 0 217,287 \$2,677,012  \$486,437 500,702 341,643 0 0 0 494,049 0 23,725 0 \$1,846,606 514,876 135,260 0 173,000 0 0	2013 Budget  \$852,138 42,600 90,915 128,513 10,620 425 878,459 63,425 14,250 342,544 8,000 9,307 59,364 \$2,500,560 0 171,027 \$2,671,587  \$507,702 535,283 334,344 0 0 50 513,369 0 23,475 0 \$1,914,223 543,493 136,323 91,500 0	Percent Change  -0.9% 67.9% 67.9% -7.7% 0.6% -8.1% 1.4% -11.1% -53.7% 77.3% 1.7% -0.2%  4.4% 6.9% -2.1% -1.1% 3.9%1.1% 3.7% 0.8% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: St. Anthony [Hennepin] Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: St. Anthony [Stearns] Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Transport orange to rot the rotton migration. Of the	2012 Revised	2013 Budget	Percent	racped dauges for the following randor of r	2012 Revised	2013 Budget	Percent Change
Revenues _	Budget		Change	Revenues _	Budget		Change
Property Taxes Tax Increments	\$4,666,916 0	\$5,056,997 0	8.4%	Property Taxes Tax Increments	\$3,000 0	\$3,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	336,450	263,035	-21.8%	Special Assessments	0	0	
Licenses and Permits	239,725	213,158	-11.1%	Licenses and Permits	1,000	1,000	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	0	12.70/	State General Purpose Aid	9,400	9,600	2.1%
State Categorical Aid Grants from County/Other Local Units	239,420	269,772	12.7%	State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	39,550 1,241,863	44,550 1,372,784	12.6% 10.5%	Charges for Services	0 1,200	0 1,200	
Fines and Forfeits	110,500	113,462	2.7%	Fines and Forfeits	0	0	
Interest on Investments	23,256	8,000	-65.6%	Interest on Investments	2,000	2,000	
All Other Revenues	199,315	165,968	-16.7%	All Other Revenues	0	0	
Total Revenues	\$7,096,995	\$7,507,726	5.8%	Total Revenues	\$16,600	\$16,800	1.2%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	205,000	149,900	-26.9%	Other Financing Sources	0	0	
Transfers from Other Funds	666,600	464,000	-30.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$7,968,595	\$8,121,626	1.9%	Total Revenues and Other Sources	\$16,600	\$16,800	1.2%
Current Expenditures				Current Expenditures =			
General Government Public Safety	\$799,475	\$907,511	13.5%	General Government Public Safety	\$6,000	\$6,000	
Streets and Highways (excluding Const.)	3,570,700 752,975	3,679,940	3.1%	Streets and Highways (excluding Const.)	4,000 6,500	4,000	
Sanitation Sanitation	732,973	876,917 0	16.5%	Sanitation Sanitation	0,300	6,500 0	
Human Services	0	0		Human Services	0	0	
Health	62,325	62,601	0.4%	Health	0	0	
Culture and Recreation Conservation of Natural Resources	226,750	234,398	3.4%	Culture and Recreation Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	206,825	155,000	-25.1%	All Other Current Expenditures	500	500	
Total Current Expenditures	\$5,619,050	\$5,916,367	5.3%	Total Current Expenditures	\$17,000	\$17,000	
Debt Service - Principal	1,150,000	1,265,000	10.0%	Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	535,975	565,219	5.5%	Interest and Fiscal Charges	0	0	
All Other Capital Outlay	409,200	0 299,100	-26.9%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	86,425	72,176	-16.5%	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$7,800,650	\$8,117,862	4.1%	Total Expenditures and Other Uses	\$17,000	\$17,000	
	Ψ7,000,050	ψ0,117,002	11.170	= Total Expenditures and Other Cses	Ψ17,000	Ψ17,000	
37. 0.01.				27 26'			
Name of City: St. Augusta  Adopted budgets for the following funds: GE:	Vac SR: No	DS: Vac CB:	Vac	Name of City: St. Bonifacius	Vac SR: Vac	DG: Vac CB:	Vas
Name of City: St. Augusta Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes	Name of City: St. Bonifacius Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$925,000	2013 Budget \$943,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$691,934	2013 Budget \$651,363	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$925,000 10,000	2013 Budget \$943,500 50,000	Percent Change 2.0% 400.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$691,934 0	2013 Budget \$651,363 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$925,000 10,000 176,644	2013 Budget \$943,500 50,000 187,044	Percent Change 2.0% 400.0% 5.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$691,934 0 0	2013 Budget \$651,363 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$925,000 10,000 176,644 0	2013 Budget \$943,500 50,000 187,044 0	Percent Change 2.0% 400.0% 5.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$691,934 0 0 64,927	2013 Budget \$651,363 0 0 66,410	Percent Change -5.9%  2.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$925,000 10,000 176,644 0 59,800	2013 Budget \$943,500 50,000 187,044 0 76,000	Percent Change 2.0% 400.0% 5.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$691,934 0 0 64,927 36,950	2013 Budget \$651,363 0 0 66,410 26,100	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$925,000 10,000 176,644 0 59,800 0	2013 Budget \$943,500 50,000 187,044 0 76,000 0	Percent Change 2.0% 400.0% 5.9%  27.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$691,934 0 64,927 36,950 0	2013 Budget \$651,363 0 0 66,410 26,100 0	Percent Change -5.9%  2.3% -29.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$925,000 10,000 176,644 0 59,800	2013 Budget \$943,500 50,000 187,044 0 76,000	Percent Change 2.0% 400.0% 5.9%  27.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$691,934 0 0 64,927 36,950	2013 Budget \$651,363 0 0 66,410 26,100	Percent Change -5.9%  2.3% -29.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0	2013 Budget \$943,500 50,000 187,044 0 76,000 0 10,222 0	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$691,934 0 64,927 36,950 0 294,333 20,000 7,100	2013 Budget \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900	Percent Change -5.9%  2.3% -29.4%   -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350	2013 Budget \$943,500 50,000 187,044 0 76,000 0 10,222 0 0	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 294,333 20,000 7,100 853,832	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916	Percent Change -5.9%  2.3% -29.4%   -2.8% 6.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$691,934  0  64,927  36,950  0  294,333  20,000  7,100  853,832  20,500	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000	Percent Change -5.9%  2.3% -29.4%   -2.8% 6.9% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0% -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000	2013 Budget  \$651,363 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050	2013 Budget \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0% -41.7% 34.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0	Percent Change -5.9%  2.3% -29.4%   -2.8% 6.9% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0% -41.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000	2013 Budget  \$651,363 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050  \$1,225,566	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0% -41.7% 34.7% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022	Percent Change -5.9% -2.3% -29.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%  -3.4% 20.0% -41.7% 34.7% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0	Percent Change -5.9% -2.3% -29.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0	Percent Change 2.0% 400.0% 5.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$691,934  0  64,927  36,950  0  294,333  20,000  7,100  853,832  20,500  18,000  0  \$2,007,576  0  0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%   3.4% 20.0% -41.7% 34.7% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 2943,33 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0	Percent Change 2.0% 400.0% 5.9%  27.1%  4504.5%   3.4% 20.0% -41.7% 34.7% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 2943,33 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$\$1,225,566	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 \$1,311,416 \$269,902 176,533	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069	Percent Change  -5.9% -2.3% -29.4% -2.8% 6.9% -2.4% 0.4% 67.4% 6.2% 65.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150  \$1,311,416 0 \$1,311,416 \$269,902 176,533 161,796	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772	Percent Change  -5.9% -2.3% -29.4%2.8% 6.9% -2.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 2943,33 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0	Percent Change  -5.9% -2.3% -29.4% -2.8% 6.9% -2.4% 0.4% 67.4% 6.2% 65.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150  \$1,311,416 0 \$1,311,416 \$269,902 176,533 161,796	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0 \$1,311,416 \$269,902 176,533 161,796 0 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0% 1.5% -1.9% 10.9% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 2943,33 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 0 0 0 0 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 0 56,657	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0% 1.5% -1.9% 10.9% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$651,363 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 0 0 0 0 0	Percent Change  -5.9% -2.3% -29.4% -29.4% -2.4% -2.4% 67.4% 6.2% 65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$691,934  0 0 64,927 36,950 0 2943,33 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 0 0 0 0 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 0 56,657	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0% 1.5% -1.9% 10.9% 2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$651,363 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 0 0 0 0 0	Percent Change  -5.9% 2.3% -29.4%2.8% 6.9% -2.4% 0.4% 67.4% 6.2%  65.7% 7.5% 16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 0 \$1,225,566 0 0 \$5,25,566 0 0 56,657 0 0 56,657 0 0 5648,340 93,000	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0 \$1,311,416 \$269,902 176,533 161,796 0 0 57,791 0 0 \$666,022 68,000	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5% 3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0% 2.7%6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561 =  \$713,934 427,164 193,485 0 0 0 0 0 0 \$1,334,583 646,862	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 0 \$1,867,908 341,000	Percent Change  -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 \$56,657 0 0 \$5648,340 93,000 22,198	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150 \$1,311,416 0 0 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0 \$666,022 68,000 12,173	Percent Change  2.0% 400.0% 5.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561 =  \$713,934 427,164 193,485 0 0 0 0 0 \$1,334,583 646,862 121,876	2013 Budget  \$651,363 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 0 \$1,867,908	Percent Change  -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$\$1,225,566  \$\$265,874 179,964 145,845 0 0 0 56,657 0 0 \$\$648,340  93,000 22,198 200,000	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 0 10,000 9,000 17,500 8,150  \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0 \$666,022 68,000 12,173 281,500	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0% 2.7% -26.9% -45.2% 40.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 \$1,334,583 646,862 121,876 0 0	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 \$0 0 \$1,867,908 341,000 98,400 0	Percent Change  -5.9% -2.3% -29.4% -2.4% -2.4% 67.4% 6.2%  65.7% 7.5% 16.7% 40.0% -47.3% -19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 222 0 0 10,350 7,500 30,000 6,050  \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 \$56,657 0 0 \$5648,340 93,000 22,198 200,000 128,300	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 57,791 0 0 \$666,022 68,000 12,173 281,500 61,800	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0% 2.7% -45.2% 40.8% -51.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$18,000 0 \$187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 \$1,334,583 646,862 121,876 0 111,000	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 \$1,867,908 341,000 98,400 0 110,000	Percent Change  -5.9% -2.3% -29.4% -29.4%2.8% 6.9% -2.4% 67.4% 6.2%  65.7% 7.5% 16.7% 40.0% -47.3% -19.3%0.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 \$56,657 0 0 \$5648,340 93,000 22,198 200,000 128,300 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0 \$666,022 68,000 12,173 281,500 61,800 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0% 2.7% 2.7% 2.7% 2.7% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 \$1,334,583 646,862 121,876 0 111,000 0 0 111,000	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 \$1,867,908 341,000 98,400 98,400 110,000 0	Percent Change  -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 \$56,657 0 0 \$5648,340 93,000 22,198 200,000 128,300 0 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 57,791 0 0 \$666,022 68,000 12,173 281,500 61,800 0 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% -2.0% -45.2% 40.8% -51.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 \$1,334,583 646,862 121,876 0 111,000 0 185,116	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 \$1,867,908 341,000 98,400 98,400 110,000 0 201,714	Percent Change  -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$925,000 10,000 176,644 0 59,800 0 2222 0 10,350 7,500 30,000 6,050 \$1,225,566 0 0 \$1,225,566  \$265,874 179,964 145,845 0 0 56,657 0 0 \$56,657 0 0 \$5648,340 93,000 22,198 200,000 128,300 0	2013 Budget  \$943,500 50,000 187,044 0 76,000 0 10,222 0 10,000 9,000 17,500 8,150 \$1,311,416  \$269,902 176,533 161,796 0 0 57,791 0 0 \$666,022 68,000 12,173 281,500 61,800 0	Percent Change  2.0% 400.0% 5.9% 27.1% 4504.5%3.4% 20.0% -41.7% 34.7% 7.0% 7.0%  1.5% -1.9% 10.9% 2.0% 2.7% 2.7% 2.7% 2.7% 2.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$691,934 0 0 64,927 36,950 0 294,333 20,000 7,100 853,832 20,500 18,000 0 \$2,007,576 0 187,985 \$2,195,561  \$713,934 427,164 193,485 0 0 0 0 \$1,334,583 646,862 121,876 0 111,000 0 0 111,000	2013 Budget  \$651,363 0 0 66,410 26,100 0 294,333 20,000 6,900 912,916 20,000 18,000 0 \$2,016,022 0 0 314,613 \$2,330,635  \$1,183,067 459,069 225,772 0 0 0 0 \$1,867,908 341,000 98,400 98,400 110,000 0	Percent Change  -5.9%

No.	Name of City: St. Charles Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: St. Clair Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
		2012 Revised	2013	Percent		2012 Revised	2013	Percent
Temper   19,000   20,000   10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	Revenues Property Taxes				Revenues –			
Second Newsonest   1,000								
Exclusion and Premits   1,000   0.2600   13.09   13.09   13.09   13.09   13.09   13.00   13.	All Other Taxes	46,500			All Other Taxes	0		
February	•				•			
Selectioners   Propose Aut   Sept. 30   Selectioners   Selection							,	
Section   Contemporal Add   Contemporal Add   Contemporal Add   Contemporal Add   Contemporal Contem		-						
Charge for Services   18,200   18,000   12,000   10,000	•							
Pines and Foreign   1,000		0	26,228		Grants from County/Other Local Units	600	600	
Marcian la menimenta   1,32   1,52   1,72								
Main   Process   1,500   1,510   1,7								
Total Nevenues								
Processed from Road Sales	_							
Total Revenue and Other Fune   \$1,250, \$1,000   \$1,000								
Trails Revenues and Other Source	Other Financing Sources	0	125,000		Other Financing Sources	0	0	
Carrent Expenditures	Transfers from Other Funds	481,738	166,486	-65.4%	Transfers from Other Funds	0	0	
Secretary   Secr	<b>Total Revenues and Other Sources</b>	\$2,508,864	\$2,366,077	-5.7%	Total Revenues and Other Sources	\$478,335	\$478,635	0.1%
Public Safery   Strees and Highways (excluding Const.)   232,579   232,858   1.45   Strees and Highways (excluding Const.)   3,450   55,800   4.45%   Stantaston   0   0   0   0   0   0   0   0   0	Current Expenditures =				Current Expenditures =			
Second and Figheways Concluding Count.    252,257   258,258   1,4%   Samination			*					
Samitation								
Hamm Services								
Health	Human Services		0		Human Services	0	0	
Conservation of Natural Resources   Conservation   Conservation of Natural Resources   Conservation		0	-			0	-	
Economic Development & Housing		,						
All Other Current Expenditures   0.0   0   0   0   0   0   0   0   0		-						
Total Current Expenditures		,						
Debt Service - Principal   380,000   381,182   32.34   Debt Service - Principal   31,000   0   0.000%   10   10   10   10   10   10   10	<u>-</u>				_			
Streets and Fiscal Charges   \$0,700   \$45,674   \$43.574   Interest and Fiscal Charges   \$1,000   \$0   \$0.000   \$1.00000   \$1.00000   \$1.00000   \$1.0000   \$1.00000   \$1.00000								
Streets and Highways Capital Outlay	-				•			
All Other Capital Outlay 210,000 364,000 73,336 All Other Capital Outlay 0 19,000 Other Financing Uses 0 0 0 0 Transfers to Other Funds 27,286 49,986 83,236  Transfers to Other Funds 0 0 0 0 Other Financing Uses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Transfers to Other Funds		210,000	364,000	73.3%		0		
Name of City:   St. Cloud   Adopted budgets for the following funds: GF   Yes   2013   Revised   Budget   Budget   Percent   Budget   Percent   Budget   Percent   P	e e	0	0		e e	•		
Name of City:   St. Cloud   Adopted budgets for the following funds: GF   Ves   SR   Ves   Ves   Ves   Budget   Ves   Budget   Ves   St. Cloud   Sudget   Ves   St. Cloud   St. Cloud   Sudget   Ves   St. Cloud   Sudget   Ves   St. Cloud	Transfers to Other Funds	27,286	49,986	83.2%	Transfers to Other Funds	0	0	
Adopted budgets for the following funds: GF   Ves   SR: Ves   D8: Ves   CP   Ves   Ves   D8: Ves   CP   Ves   D8: Ves   D8: Ves   D8: Ves   CP   Ves   D8: Ves	<b>Total Expenditures and Other Uses</b>	\$2,323,003	\$2,301,875	-0.9%	<b>Total Expenditures and Other Uses</b>	\$478,335	\$478,635	0.1%
Adopted budgets for the following funds: GF   Ves   SR: Ves   D8: Ves   CP   Ves   Ves   D8: Ves   CP   Ves   D8: Ves   D8: Ves   D8: Ves   CP   Ves   D8: Ves								
Revenues         Budget         Change         Revenues         Budget         Change           Property Taxes         \$21,234,900         \$21,234,900         \$21,234,900         \$20,904,700         <	Name of City: St. Cloud		·		Name of City: St. Francis			
Revenues         Budget         Change         Revenues         Budget         Change           Property Taxes         \$21,234,900         \$21,234,900         \$21,234,900         \$20,904,700         <	•	Yes SR: Yes	DS: Yes CP:	Yes		Yes SR: Yes	DS: Yes CP	: Yes
Property Taxes	•	— —						
Tax Increments	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$21,234,900	2013 Budget \$21,234,900 1,008,400	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$2,991,423	2013 Budget \$3,011,100	Percent Change
Federal Grants	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$21,234,900 1,369,900 7,314,400	2013 Budget \$21,234,900 1,008,400 7,714,300	Percent Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,991,423 15,380 0	2013 Budget \$3,011,100 15,200 0	Percent Change 0.7% -1.2%
State General Purpose Aid   10,081,400   1,281,800   1,276,100   -3.5%   State General Purpose Aid   8,0,929   80,929   State Categorical Aid   1,321,800   1,276,100   -3.5%   State General Purpose Aid   20,8151   230,142   10,666   Grants from County/Other Local Units   625,200   665,500   6.1%   Crants from County/Other Local Units   0   0   0   Fines and Forfeits   870,000   977,000   12,3%   Fines and Forfeits   31,260   27,230   -12,9%   Interest on Investments   242,600   265,200   9,3%   Interest on Investments   54,020   56,605   4,8%   All Other Revenues   862,000   921,400   6.9%   All Other Revenues   123,345   156,122   24,6%   Total Revenues   852,356,100   552,209,700   -0.3%   Total Revenues   53,909,267   33,984,729   1.9%   Proceeds from Bond Sales   0   0     Other Financing Sources   0   0   0     Transfers from Other Funds   15,326,700   14,106,300   -8,0%   Transfers from Other Funds   490,000   604,880   23,4%    Total Revenues and Other Sources   567,682,800   566,615,000   -2,0%   Transfers from Ponder Funds   490,000   604,880   23,4%    Total Revenues and Other Sources   54,399,267   54,589,609   43,66    Total Revenues and Other Sources   52,979,200   56,613,600   -2,0%   Transfers from Other Funds   490,000   604,880   23,4%    General Government   55,979,200   56,13,800   2,2%   General Government   5748,485   572,0355   5,38%    Streets and Highways (excluding Const.)   5,699,200   5,622,400   1,3%   Streets and Highways (excluding Const.)   473,090   622,860   31,7%    Sanitation   914,500   982,900   7.5%   Health   0   0   0   0   0    Conservation of Natural Resources   0   0   0   0   0   0   0    Conservation of Natural Resources   0   0   0   0   0   0   0   0    Fording Agent   40,000	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$21,234,900 1,369,900 7,314,400 3,750,000	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000	Percent Change -26.4% 5.5% -8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,991,423 15,380 0 49,250	2013 Budget \$3,011,100 15,200 0 48,000	Percent Change 0.7% -1.2%  -2.5%
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700	Percent Change -26.4% 5.5% -8.0% 8.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,991,423 15,380 0 49,250 66,330	2013 Budget \$3,011,100 15,200 0 48,000 90,668	Percent Change 0.7% -1.2%  -2.5% 36.7%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700	Percent Change 26.4% 5.5% -8.0% 8.1% -18.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,991,423 15,380 0 49,250 66,330 0	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0	Percent Change 0.7% -1.2%  -2.5% 36.7%
Fines and Forfeits	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$2,991,423 15,380 0 49,250 66,330 0 80,929	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929	Percent Change 0,7% -1,2%  -2.5% 36.7%
Interest on Investments	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142	Percent Change 0.7% -1.2%  -2.5% 36.7%  10.6%
All Other Revenues   862,000   921,400   6,9%   All Other Revenues   125,345   156,122   24,6%     Total Revenues   \$52,356,100   \$52,209,700   -0.3%   Total Revenues   \$33,909,267   \$3,984,729   1.9%     Proceeds from Bond Sales   0	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733	Percent Change 0.7% -1.2% 
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1%  -3.5% 6.1% 1.9% 12.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230	Percent Change 0.7% -1.2% 
Proceeds from Bond Sales	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1%  -3.5% 6.1% 1.9% 12.3% 9.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,991,423  15,380  0  49,250  66,330  0  80,929  208,151  0  287,179  31,260  54,020	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605	Percent Change 0,7% -1,2%  -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8%
Transfers from Other Funds         15,326,700         14,106,300         -8,0%         Transfers from Other Funds         490,000         604,880         23,4%           Total Revenues and Other Sources         \$67,682,800         \$66,316,000         -2,0%         Total Revenues and Other Sources         \$4,399,267         \$4,589,609         4.3%           Current Expenditures         Current Expenditures         Current Expenditures         Current Expenditures         \$748,485         \$720,355         -3.8%           Public Safety         22,577,400         22,926,000         1.5%         Public Safety         1,596,665         1,636,330         2.5%           Streets and Highways (excluding Const.)         5,699,200         5,622,400         -1.3%         Streets and Highways (excluding Const.)         473,990         622,860         31,7%           Sanitation         48,310         39,460         -18.3%         11,345 <t< td=""><td>Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td><td>2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000</td><td>2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400</td><td>Percent Change -26.4% 5.5% -8.0% 8.1% -18.1% </td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues</td><td>2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345</td><td>2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122</td><td>Percent Change 0.7% -1.2% -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8% 24.6%</td></t<>	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000	2013 Budget \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400	Percent Change -26.4% 5.5% -8.0% 8.1% -18.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122	Percent Change 0.7% -1.2% -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8% 24.6%
Total Revenues and Other Sources   \$67,682,800   \$66,316,000   \$-2.0%   Total Revenues and Other Sources   \$4,399,267   \$4,589,609   \$4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 977,000 265,200 921,400  \$52,209,700	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 6.19% 12.3% 9.3% 6.9% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729	Percent Change 0.7% -1.2% -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8% 24.6% 1.9%
Current Expenditures	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$21,234,900  1,369,900  7,314,400  3,750,000  1,907,000  1,366,400  10,081,400  1,321,800  625,200  1,410,500  870,000  242,600  862,000  \$52,356,100  0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 0	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0	Percent Change 0.7% -1.2% 
General Government	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$21,234,900  1,369,900  7,314,400  3,750,000  1,907,000  1,366,400  10,081,400  1,321,800  625,200  1,410,500  870,000  242,600  862,000  \$52,356,100  0  15,326,700	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 0	Percent Change 0.7% -1.2% 
Public Safety         22,577,400         22,920,000         1.5%         Public Safety         1,596,665         1,636,330         2.5%           Streets and Highways (excluding Const.)         5,699,200         5,622,400         -1,3%         Streets and Highways (excluding Const.)         473,090         622,860         31,7%           Sanitation         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$21,234,900  1,369,900  7,314,400  3,750,000  1,907,000  1,366,400  10,081,400  1,321,800  625,200  1,410,500  870,000  242,600  862,000  \$52,356,100  0  15,326,700	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 0	Percent Change 0.7% -1.2% -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8% 24.6% 1.9%  23.4%
Streets and Highways (excluding Const.)         5,699,200         5,622,400         -1.3%         Streets and Highways (excluding Const.)         473,090         622,860         31.7%           Sanitation         0         0          Sanitation         48,310         39,460         -18.3%           Human Services         0         0          Human Services         0         0            Health         0         0         0          Health         0         0            Culture and Recreation         3,247,200         3,321,800         2.3%         Culture and Recreation         319,760         370,160         15.8%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         1,345,500         1,106,400         -17.8%         Economic Development & Housing         145,370         168,880         16.2%           All Other Current Expenditures         \$39,763,000         \$40,073,300         0.8%         Total Current Expenditures         \$3,338,655         \$3,565,170         6.8%           Debt Service - Principal         12,692,000         12,030,500         -5.2% <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000  \$52,356,100 0 15,326,700 \$67,682,800</td> <td>2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000</td> <td>Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%</td> <td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures</td> <td>2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267</td> <td>2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609</td> <td>Percent Change  0.7% -1.2%2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3%</td>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000  \$52,356,100 0 15,326,700 \$67,682,800	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609	Percent Change  0.7% -1.2%2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3%
Sanitation         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609	Percent Change 0.7% -1.2% -2.5% 36.7%  10.6%  -6.4% -12.9% 4.8% 24.6% 1.9%  23.4% 4.3%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400  \$52,209,700 0 14,106,300 \$66,316,000	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 9.3% 6.9% -0.3%8.0% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609	Percent Change 0.7% -1.2% -2.5% 36.7%  -10.6%  -6.4% -12.9% 4.8% 24.6% 1.9%  23.4% 4.3%
Culture and Recreation         3,247,200         3,321,800         2.3%         Culture and Recreation         319,760         370,160         15.8%           Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         1,345,500         1,106,400         -17.8%         Economic Development & Housing         145,370         168,880         16.2%           All Other Current Expenditures         0         0          All Other Current Expenditures         6,975         7,125         2.2%           Total Current Expenditures         \$39,763,000         \$40,073,300         0.8%         Total Current Expenditures         \$3,338,655         \$3,565,170         6.8%           Debt Service - Principal         12,692,000         12,030,500         -5.2%         Debt Service - Principal         91,723         288,549         214.6%           Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Ot	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460	Percent Change  0.7% -1.2%2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3%  23.4% 4.3% 3.8% 2.5% 31.7% -18.3%
Conservation of Natural Resources         0         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         1,345,500         1,106,400         -17.8%         Economic Development & Housing         145,370         168,880         16.2%           All Other Current Expenditures         0         0          All Other Current Expenditures         6,975         7,125         2.2%           Total Current Expenditures         \$39,763,000         \$40,073,300         0.8%         Total Current Expenditures         \$3,338,655         \$3,565,170         6.8%           Debt Service - Principal         12,692,000         12,030,500         -5.2%         Debt Service - Principal         91,723         288,549         214.6%           Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         874,600         837,800         -4.2%         All Other Capital Outlay         242,930         113,840         -53.1% <t< td=""><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td><td>2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 0</td><td>2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700  14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0</td><td>Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3%</td><td>Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services</td><td>2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0</td><td>2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0</td><td>Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3% 3.8% 2.5% 31.7% -18.3%</td></t<>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700  14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0	Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3% 3.8% 2.5% 31.7% -18.3%
Economic Development & Housing All Other Current Expenditures	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% 6.19% 1.9% 12.3% 9.3% 6.9% -0.3% -2.0%  2.3% 1.5% -1.3% -1.3% -1.5% -1.3% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 0	2013 Budget  \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 0	Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3% -3.8% 2.5% 31.7% -18.3%
Total Current Expenditures         \$39,763,000         \$40,073,300         0.8%         Total Current Expenditures         \$3,338,655         \$3,565,170         6.8%           Debt Service - Principal         12,692,000         12,030,500         -5.2%         Debt Service - Principal         91,723         288,549         214.6%           Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         874,600         837,800         -4.2%         All Other Capital Outlay         242,930         113,840         -53.1%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         14,614,800         13,279,400         -9.1%         Transfers to Other Funds         430,000         340,000         -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000  \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% 6.19% 1.9% 1.23% 9.3% 6.99% -0.3%8.0% -2.0%  2.3% 1.5% -1.3% 7.5% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345  \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760	2013 Budget  \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160	Percent Change  0.7% -1.2% -2.5% 36.7%10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3% -3.8% 2.5% 31.7% -18.3% 15.8%
Debt Service - Principal         12,692,000         12,030,500         -5.2%         Debt Service - Principal         91,723         288,549         214.6%           Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         874,600         837,800         -4.2%         All Other Capital Outlay         242,930         113,840         -53.1%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         14,614,800         13,279,400         -9.1%         Transfers to Other Funds         430,000         340,000         -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 2,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.5% -1.3% -1.5% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 319,760	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 0 370,160	Percent Change  0.7% -1.2%2.5% 36.7%10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3%  -3.8% 2.5% 31.7% -18.3% 15.8%
Debt Service - Principal         12,692,000         12,030,500         -5.2%         Debt Service - Principal         91,723         288,549         214.6%           Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         874,600         837,800         -4.2%         All Other Capital Outlay         242,930         113,840         -53.1%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         14,614,800         13,279,400         -9.1%         Transfers to Other Funds         430,000         340,000         -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 2,437,100 977,000 265,200 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370	2013 Budget \$3,011,100 15,200 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880	Percent Change  0.7% -1.2%
Interest and Fiscal Charges         4,047,400         3,757,500         -7.2%         Interest and Fiscal Charges         66,282         378,800         471.5%           Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         874,600         837,800         -4.2%         All Other Capital Outlay         242,930         113,840         -53.1%           Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         14,614,800         13,279,400         -9.1%         Transfers to Other Funds         430,000         340,000         -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 2,437,100 977,000 265,200 921,400 \$52,209,700  \$61,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.3% -1.3% -1.5% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880 7,125	Percent Change  0.7% -1.2% -2.5% 36.7%10.6%6.4% -12.9% 4.8% 24.6% 1.9%23.4% 4.3%  -3.8% 2.5% 31.7% -18.3%
All Other Capital Outlay 874,600 837,800 -4.2% All Other Capital Outlay 242,930 113,840 -53.1% Other Financing Uses 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 14,614,800 13,279,400 -9.1% Transfers to Other Funds 430,000 340,000 -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000  \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0 \$39,763,000	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 2,437,100 977,000 265,200 921,400 \$52,209,700  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0 \$40,073,300	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1%3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.5% -1.3% 2.3% -1.5% -1.3% -1.5% -1.3% -1.5% -1.3% -1.5% -1.3% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975 \$3,338,655	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880 7,125 \$3,565,170	Percent Change  0.7% -1.2%
Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         14,614,800         13,279,400         -9.1%         Transfers to Other Funds         430,000         340,000         -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0 \$39,763,000 12,692,000	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700  \$61,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0 \$40,073,300 12,030,500	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -18.1% 12.3% 6.1% 12.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3% 2.3% -1.3% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267   \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975 \$3,338,655 91,723	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880 7,125 \$3,565,170 288,549	Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3%  -3.8% 2.5% 31.7% -18.3%15.8% 16.2% 2.2% 6.8% 214.6%
Transfers to Other Funds 14,614,800 13,279,400 -9.1% Transfers to Other Funds 430,000 340,000 -20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0 \$39,763,000 12,692,000 4,047,400 0	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 921,400 \$52,209,700 0 14,106,300  \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0 \$40,073,300 12,030,500 3,757,500 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 6.19% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3% -1.3%17.8%17.8%7.2%7.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345  \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975 \$33,338,655 91,723 66,282 0	2013 Budget  \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880 7,125 \$3,565,170 288,549 378,800 0	Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.99% 4.8% 24.6% 1.99% 23.4% 4.3% -3.8% 2.5% 31.7% -18.3% 15.8% 16.2% 2.2% 6.8% 214.6% 471.5%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000  \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 \$39,763,000 12,692,000 4,047,400 874,600	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 1,437,100 977,000 265,200 921,400 \$52,209,700  \$66,316,000  \$66,316,000  \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0 \$40,073,300 12,030,500 3,757,500 0 837,800	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% 6.19% 1.9% 1.23% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% 1.5% -1.3%17.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267 \$748,485 1,596,665 473,090 48,310 0 0 145,370 6,975 \$3,338,655 91,723 66,282 0 242,930	2013 Budget  \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 168,880 7,125 \$3,565,170 288,549 378,800 0 113,840	Percent Change  0.7% -1.2% -2.5% 36.7% 10.6%6.4% -12.9% 4.8% 24.6% 1.9% 23.4% 4.3% -3.8% 2.5% 31.7% -18.3% 15.8% 16.2% 2.2% 6.8% 214.6% 471.5%53.1%
Total Expenditures and Other Uses         \$71,991,800         \$09,978,500         -2.8%         Total Expenditures and Other Uses         \$4,169,590         \$4,686,359         12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0 \$39,763,000 12,692,000 4,047,400 874,600 0 874,600	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,1118,700 10,081,400 1,276,100 663,500 2,437,100 977,000 265,200 921,400 \$52,209,700 \$66,316,000 \$66,316,000 \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 982,900 3,321,800 0 \$40,073,300 12,030,500 3,757,500 837,800 0	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.5% 2.3% -1.3% -1.3% -1.3% -1.3% -1.3% -1.4% -1.4% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975 \$3,338,655 91,723 66,282 242,930 0	2013 Budget  \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,330 622,860 39,460 0 370,160 0 168,880 7,125 \$3,565,170 288,549 378,800 0 113,840 0	Percent Change  0.7% -1.2%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$21,234,900 1,369,900 7,314,400 3,750,000 1,907,000 1,366,400 10,081,400 1,321,800 625,200 1,410,500 870,000 242,600 862,000 \$52,356,100 0 15,326,700 \$67,682,800  \$5,979,200 22,577,400 5,699,200 22,577,400 5,699,200 0 914,500 3,247,200 0 1,345,500 0 \$39,763,000 12,692,000 4,047,400 0 874,600 0 14,614,800	2013 Budget  \$21,234,900 1,008,400 7,714,300 3,450,000 2,061,700 1,118,700 10,081,400 1,276,100 663,500 921,400 \$52,209,700 0 14,106,300 \$66,316,000  \$6,113,800 22,926,000 5,622,400 0 982,900 3,321,800 0 1,106,400 0 \$40,073,300 12,030,500 3,757,500 837,800 0 13,279,400	Percent Change  -26.4% 5.5% -8.0% 8.1% -18.1% -3.5% 6.1% 1.9% 12.3% 9.3% 6.9% -0.3%8.0% -2.0%  2.3% -1.3% 2.3% -1.5% -1.3% -1.3% -1.5% -1.3% -1.7.5% -1.3% -1.7.5% -1.7.5% -1.7.5% -1.7.5% -1.7.5% -1.7.8% -1.7.2% -1.7.2% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$2,991,423 15,380 0 49,250 66,330 0 80,929 208,151 0 287,179 31,260 54,020 125,345 \$3,909,267 0 490,000 \$4,399,267  \$748,485 1,596,665 473,090 48,310 0 319,760 0 145,370 6,975 \$3,338,655 91,723 66,282 0 242,930 0 430,000	2013 Budget \$3,011,100 15,200 0 48,000 90,668 0 80,929 230,142 0 268,733 27,230 56,605 156,122 \$3,984,729 0 604,880 \$4,589,609  \$720,355 1,636,333 622,860 39,460 0 370,160 0 168,880 7,125 \$3,565,170 288,549 378,800 113,840 0 340,000	Percent Change  0.7% -1.2%

Name of City: St. Hilaire Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: St. James Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$35,651 0	\$40,682 0	14.1%	Property Taxes Tax Increments	\$1,072,739 92,745	\$1,098,817 97,884	2.4% 5.5%
All Other Taxes	0	0		All Other Taxes	34,000	34,000	
Special Assessments	0	0		Special Assessments	183,432	127,597	-30.4%
Licenses and Permits	1,540	3,000	94.8%	Licenses and Permits	26,200	28,400	8.4%
Federal Grants	0	0		Federal Grants	18,900	48,760	158.0%
State General Purpose Aid State Categorical Aid	68,008 7,046	68,008 8,031	14.0%	State General Purpose Aid State Categorical Aid	1,336,057 81,300	1,336,057 85,300	4.9%
Grants from County/Other Local Units	7,040	0,031	14.070	Grants from County/Other Local Units		05,500	4.970
Charges for Services	27,750	30,200	8.8%	Charges for Services	0 298,848	278,155	-6.9%
Fines and Forfeits	0	0		Fines and Forfeits	22,750	22,000	-3.3%
Interest on Investments	500	350	-30.0%	Interest on Investments	5,380	1,120	-79.2%
All Other Revenues	9,450	18,200	92.6%	All Other Revenues	195,931	185,548	-5.3%
Total Revenues	\$149,945	\$168,471	12.4%	Total Revenues	\$3,368,282	\$3,343,638	-0.7%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0 880,374	0 1,045,202	18.7%
Total Revenues and Other Sources				Total Revenues and Other Sources			
	\$149,945	\$168,471	12.4%		\$4,248,656	\$4,388,840	3.3%
Current Expenditures General Government	\$86,184	\$82,070	-4.8%	Current Expenditures General Government	\$349,788	\$348,338	-0.4%
Public Safety	1,300	15,000	-4.8% 1053.8%	Public Safety	953,227	996,260	-0.4% 4.5%
Streets and Highways (excluding Const.)	62,950	63,200	0.4%	Streets and Highways (excluding Const.)	771,894	820,088	6.2%
Sanitation	25,400	26,000	2.4%	Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	6,370	6,575	3.2%	Culture and Recreation	145,343	133,190	-8.4%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	99,674	99,373	-0.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	389,088	449,776	15.6%
Total Current Expenditures	\$182,204	\$192,845	5.8%	Total Current Expenditures	\$2,709,014	\$2,847,025	5.1%
Debt Service - Principal	6,300	0	-100.0%	Debt Service - Principal	566,000	887,000	56.7%
Interest and Fiscal Charges	1,061	0	-100.0%	Interest and Fiscal Charges	194,182	172,817	-11.0%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	481,000	695,191	44.5%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	1.6.60/
=				Transfers to Other runds	249,158	207,763	-16.6%
Total Expenditures and Other Uses	\$189,565	\$192,845	1.7%	Total Expenditures and Other Uses	\$4,199,354	\$4,809,796	14.5%
Name of City: St. Joseph				Name of City: St. Leo			
Name of City: St. Joseph Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: St. Leo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	Yes SR: Yes 2012 Revised	DS: Yes CP:	No Percent		Yes SR: No 2012 Revised	DS: No CP:	Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$1,163,185 0	2013 Budget \$1,280,740 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$8,000 0	2013 Budget \$8,560 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,163,185 0 109,500	2013 Budget \$1,280,740 0 114,800	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$8,000 0	2013 Budget \$8,560 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,163,185 0 109,500 2,000	2013 Budget \$1,280,740 0 114,800 1,500	Percent Change 10.1%  4.8% -25.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,000 0 0	2013 Budget \$8,560 0 0	7.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525	2013 Budget \$1,280,740 0 114,800 1,500 93,305	Percent Change 10.1%  4.8% -25.0% 7.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,000 0 0 0 500	\$8,560 0 0 0 620	Percent Change 7.0%   24.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000	Percent Change 10.1%  4.8% -25.0% 7.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,000 0 0 0 500 0	2013 Budget \$8,560 0 0 0 620	Percent Change 7.0%  24.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525	2013 Budget \$1,280,740 0 114,800 1,500 93,305	Percent Change 10.1%  4.8% -25.0% 7.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,000 0 0 0 500	\$8,560 0 0 0 620	Percent Change 7.0%   24.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655	Percent Change 10.1%  4.8% -25.0% 7.8%  -0.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$8,000 0 0 0 500 0 16,916	2013 Budget \$8,560 0 0 0 620 0 17,302	Percent Change 7.0%  24.0%  2.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100	Percent Change 10.1%  4.8% -25.0% 7.8%  -0.7% -0.2% 1.4% 2.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$8,000 0 0 0 500 0 16,916 10,470 0 5,750	2013 Budget  \$8,560 0 0 0 620 0 17,302 9,164 0 6,425	Percent Change 7.0%  24.0%  2.3% -12.5%  11.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000	Percent Change 10.1%  4.8% -25.0% 7.8%  -0.7% -0.2% 1.4% 2.9% -4.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0	2013 Budget  \$8,560 0 0 0 620 0 17,302 9,164 0 6,425 0	Percent Change 7.0%  24.0%  2.3% -12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0 400	2013 Budget \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475	Percent Change 7.0% 24.0% 2.3% -12.5% 11.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0 400 6,000	2013 Budget \$8,560 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500	Percent Change 7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0 400	2013 Budget \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475	Percent Change 7.0% 24.0% 2.3% -12.5% 11.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$8,000  0  0  500  16,916 10,470  5,750 0 400 6,000  \$48,036	2013 Budget \$8,560 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500	Percent Change 7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0	Percent Change 10.1%  4.8% -25.0% 7.8% -0.2% 1.4% 2.9% -4.6% 39.6% 37.5% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,000 0 0 500 16,916 10,470 0 5,750 0 400 6,000  \$48,036 0	2013 Budget \$8,560 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046	Percent Change 7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0	2013 Budget \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0	Percent Change 10.1%  4.8% -25.0% 7.8% -0.2% 1.4% 2.9% -4.6% 39.6% 37.5% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,000  0  0  500  16,916 10,470  0 5,750 0 400 6,000  \$48,036 0 0 0	2013 Budget  \$8,560 0 0 0 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410  \$2,254,025 0 0 0	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000	Percent Change 10.1%  4.8% -25.0% 7.8%  -0.7% -0.2% 1.4% 2.9% -4.6% 39.6% 37.5% 6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,000  0  0  500  16,916  10,470  0  5,750  0  400  6,000  \$48,036  0  0	2013 Budget  \$8,560 0 0 0 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$48,036  \$15,600	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$53,046	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4% 5.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,000 0 0 0 500 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$\$48,036 \$\$ \$\$ \$\$\$ \$\$\$ \$\$\$\$ \$\$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$\$53,046	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4% 5.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470	Percent Change  10.1% 4.8% -25.0% 7.8% -0.2% 1.4% 2.9% -4.6% 39.6% 37.5% 6.4% 6.5%  6.4% 5.5% -6.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$8,000 0 0 0 500 16,916 10,470 0 5,750 0 400 6,000  \$48,036 0 0 \$48,036 0 \$15,600 19,900 6,100	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$53,046 \$16,500 20,800 6,000	Percent Change  7.0% 24.0% 23% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840	Percent Change 10.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,000 0 0 0 500 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$\$48,036 \$\$ \$\$ \$\$\$ \$\$\$ \$\$\$\$ \$\$\$\$\$\$ \$\$\$\$\$ \$\$\$\$\$\$	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$\$53,046	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4% 5.8% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,000 0 0 0 500 0 16,916 10,470 0 5,750 0 400 6,000  \$48,036 0 0 \$48,036  \$15,600 19,900 6,100 0	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$\$53,046  \$\$16,500 20,800 6,000 0 0	Percent Change  7.0% 24.0% 23% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410  \$2,254,025 0 0 \$2,254,025  \$488,725 1,066,405 385,775 850 0 209,260	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$8,000 0 0 0 500 16,916 10,470 5,750 0 400 6,000  \$48,036 0 0 \$48,036  \$15,600 19,900 6,100 0 4,100	2013 Budget  \$8,560 0 0 0 0 17,302 9,164 0 6,425 10,500 \$53,046 0 0 \$53,046 \$16,500 20,800 6,000 0 7,800	Percent Change  7.0% 24.0% 23% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 0 0	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$8,000  0  0  500  16,916 10,470  0  5,750 0 400 6,000  \$48,036  0  \$15,600 19,900 6,100 0 0 4,100 0 4,100	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046  \$16,500 20,800 6,000 0 0 7,800	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 43,225	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$8,000 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$48,036  \$15,600 19,900 6,100 0 4,100 0 4,100 0 0	2013 Budget  \$8,560 0 0 0 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$8,000 0 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$48,036 0 0 0 \$48,036 0 0 0 400 6,000 \$48,036	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000 3,800	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4% 5.8% 4.5% -1.6% 90.2% 72.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 43,225	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$8,000 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$48,036  \$15,600 19,900 6,100 0 4,100 0 4,100 0 0	2013 Budget  \$8,560 0 0 0 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025  \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515 \$2,206,755	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$8,000 0 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 0 \$48,036  \$15,600 19,900 6,100 0 4,100 0 0 4,100 0 2,200 \$47,900 0	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 0 \$53,046  \$16,500 20,800 6,000 0 7,800 0 0 2,000 3,800 \$56,900 0	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2% 72.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 43,225 12,515 \$2,206,755	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$8,000 0 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 \$\$48,036 0 0 \$\$15,600 19,900 6,100 0 4,100 0 4,100 0 2,200 \$\$47,900	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 0 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000 3,800 \$56,900 0 0 0	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2% 72.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025  \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515 \$2,206,755	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0 0 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$8,000 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$448,036 0 0 \$15,600 19,900 6,100 0 4,100 0 2,200 \$47,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,560 0 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046 0 0 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000 3,800 \$56,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2% 72.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410  \$2,254,025 0 0 \$2,254,025  \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515 \$2,206,755 0 0 47,270	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440  \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0 87,160	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$8,000 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$448,036 0 0 \$15,600 19,900 6,100 0 4,100 0 2,200 \$47,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046  \$16,500 20,800 6,000 0 7,800 2,000 3,800 \$56,900 0 0 1,500	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2% 72.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025  \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515 \$2,206,755	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440 \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0 87,160 0 87,160 0	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,000 0 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$48,036 0 0 0 \$48,036 0 0 0 \$48,036 0 0 0 \$48,036 0 0 0 \$48,036 0 0 0 0 \$48,036 0 0 0 0 \$48,036 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,560 0 0 0 0 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046  \$16,500 20,800 6,000 0 7,800 0 2,000 3,800 \$56,900 0 1,500 0 1,500	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 90.2% 72.7% 18.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,163,185 0 109,500 2,000 86,525 5,000 697,655 9,700 17,750 38,975 65,000 13,325 45,410 \$2,254,025 0 0 \$2,254,025 \$488,725 1,066,405 385,775 850 0 209,260 0 43,225 12,515 \$2,206,755	2013 Budget  \$1,280,740 0 114,800 1,500 93,305 5,000 692,655 9,680 18,000 40,100 62,000 18,600 62,440  \$2,398,820 0 2,000 \$2,400,820  \$520,070 1,124,840 361,470 0 0 214,185 0 93,095 0 \$2,313,660 0 87,160	Percent Change  10.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$8,000 0 0 0 16,916 10,470 0 5,750 0 400 6,000 \$448,036 0 0 \$15,600 19,900 6,100 0 4,100 0 2,200 \$47,900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,560 0 0 0 0 620 0 17,302 9,164 0 6,425 0 475 10,500 \$53,046  \$16,500 20,800 6,000 0 7,800 2,000 3,800 \$56,900 0 0 1,500	Percent Change  7.0% 24.0% 2.3% -12.5% 11.7% 18.8% 75.0% 10.4% 10.4%  5.8% 4.5% -1.6% 72.7% 18.8%

ame of City: St. Louis Park	Yes SR: Yes	DS: No CP:	No	Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	,	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$20,169,798	\$20,657,724	2.4%	Revenues – Property Taxes	\$112,000	\$117,270	4.7%
Tax Increments	0	0	2.170	Tax Increments	10,000	10,000	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	8,000	8,000	
Licenses and Permits	2,375,399	2,481,603	4.5%	Licenses and Permits	3,000	3,000	
Federal Grants	31,500	23,915	-24.1%	Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	42,000	42,909	2.2%
State Categorical Aid	1,132,177	1,204,374	6.4%	State Categorical Aid	10,000	10,000	
Grants from County/Other Local Units	68,902	71,902	4.4%	Grants from County/Other Local Units	0	0	
Charges for Services	2,341,104	2,475,197	5.7%	Charges for Services	30,000	30,000	
Fines and Forfeits	328,150	335,150	2.1%	Fines and Forfeits	1,000	1,000	
Interest on Investments	125,000	153,500	22.8%	Interest on Investments All Other Revenues	1,000	500	-50.0%
All Other Revenues	1,095,150	1,110,531	1.4%	_		0	
Total Revenues	\$27,667,180	\$28,513,896	3.1%	Total Revenues	\$217,000	\$222,679	2.6%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	2,053,003	1,831,563	-10.8%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$29,720,183	\$30,345,459	2.1%	Total Revenues and Other Sources	\$217,000	\$222,679	2.6%
Current Expenditures =				Current Expenditures =			
General Government	\$6,780,392	\$6,907,355	1.9%	General Government	\$68,000	\$70,000	2.9%
Public Safety	12,509,994	12,702,346	1.5%	Public Safety	50,000	50,000	2.570
Streets and Highways (excluding Const.)	3,921,989	4,032,403	2.8%	Streets and Highways (excluding Const.)	20,000	20,000	
Sanitation	0	0	2.070	Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	Ö	0	
Culture and Recreation	6,327,808	6,523,355	3.1%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	180,000	180,000		All Other Current Expenditures	10,000	10,000	
Total Current Expenditures	\$29,720,183	\$30,345,459	2.1%	Total Current Expenditures	\$148,000	\$150,000	1.4%
Debt Service - Principal	0	0	2.170	Debt Service - Principal	44,000	40,000	-9.1%
Debt Service - Trincipal	0	0		Interest and Fiscal Charges	14,000	12,000	-14.3%
Interest and Fiscal Charges	0	0		Streets and Highways Capital Outlay	0		
Interest and Fiscal Charges				Succis and riighways Capital Oullay	U	0	
Streets and Highways Capital Outlay	-			All Other Conited Outley	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0				0 12,000	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	0	0		Other Financing Uses	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  =	0 0 0	0 0 0		Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	0 11,000	0 12,000	9.1%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: St. Mary's Point	0 0 0 \$29,720,183	0 0 0 \$30,345,459	2.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael	0 11,000 \$217,000	0 12,000 \$214,000	9.1% -1.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  =	0 0 0 \$29,720,183	0 0 0 \$30,345,459 DS: Yes CP:	2.1%	Other Financing Uses Transfers to Other Funds Total Expenditures and Other Uses	11,000 \$217,000	0 12,000 \$214,000 DS: Yes CP:	9.1% -1.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point	0 0 0 \$29,720,183 Yes SR: No 2012 Revised	0 0 0 \$30,345,459 DS: Yes CP:	2.1% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael	0 11,000 \$217,000 Yes SR: Yes 2012 Revised	0 12,000 \$214,000 DS: Yes CP:	9.1% -1.4% Yes
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:	0 0 0 \$29,720,183 Yes SR: No	0 0 0 \$30,345,459 DS: Yes CP:	2.1%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:	11,000 \$217,000 Yes SR: Yes	0 12,000 \$214,000 DS: Yes CP:	9.1% -1.4% Yes
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues	0 0 0 \$29,720,183 Yes SR: No 2012 Revised Budget	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget	2.1% No Percent	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues	0 11,000 \$217,000 Yes SR: Yes 2012 Revised Budget	0 12,000 \$214,000 DS: Yes CP: 2013 Budget	9.1% -1.4% Yes Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:	0 0 0 \$29,720,183 Yes SR: No 2012 Revised	0 0 0 \$30,345,459 DS: Yes CP:	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:	0 11,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375	0 12,000 \$214,000 DS: Yes CP:	9.1% -1.4% Yes
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes	0 0 0 0 0 S29,720,183  Yes SR: No 2012 Revised Budget \$181,786	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes	0 11,000 \$217,000 Yes SR: Yes 2012 Revised Budget	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070	9.1% -1.4% Yes Percent Change
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	\$29,720,183  Yes SR: No 2012 Revised Budget \$181,786 0	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget \$181,786 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	11,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050	DS: Yes CP: 2013 Budget \$5,150,070 379,000	9.1% -1.4% Yes Percent Change 2.7% 1.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	0 0 0 \$29,720,183 Yes SR: No 2012 Revised Budget \$181,786 0 0	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget \$181,786 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	11,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250	9.1% -1.4% Yes Percent Change 2.7% 1.9% 8.5% -12.7%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	0 0 0 \$29,720,183 Yes SR: No 2012 Revised Budget \$181,786 0 0	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget \$181,786 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	11,000 \$217,000 S217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800	9.1% -1.4% Yes Percent Change 2.7% 1.9% 8.5%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	Ves SR: No  2012 Revised Budget  \$181,786  0 0 0 0	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget \$181,786 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	11,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250	9.1% -1.4% Yes Percent Change 2.7% 1.9% 8.5% -12.7% -8.2%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 0	0 0 0 \$30,345,459 DS: Yes CP: 2013 Budget \$181,786 0 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	11,000 \$217,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147	9.1% -1.4%  Yes  Percent Change 2.7% 1.9% 8.5% -12.7% -8.2% -2.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	11,000 \$217,000 SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633	9.1% -1.4% Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 0 0 0 0	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	11,000 \$217,000 SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0	9.1% -1.4% Yes Percent Change 2.7% 1.9% 8.5% -12.7% -8.2% -2.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 0 1,200	DS: Yes CP:  2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	11,000 \$217,000 S217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979	9.1% -1.4%  Yes  Percent Change 2.7% 1.9% 8.5% -12.7% -8.2% -2.4% 19.0%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 3,800	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	11,000 \$217,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -8.2% -2.4% -19.0% 22.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 1,200 3,800 400	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 480	2.1%  No Percent Change  25.0%	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	11,000 \$217,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -8.2% -2.4% 78.0% 19.0% 22.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 480 25 50	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	Yes SR: Yes  2012 Revised Budget  \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 19.0% 22.9% -38.4% -68.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286	DS: Yes CP:  2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 480 25 50 \$187,041	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	Yes SR: Yes  2012 Revised Budget  \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899 \$9,467,997	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 19.0% 22.9%38.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 480 25 50 \$187,041 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	Tes SR: Yes 2012 Revised Budget \$\$ \$R2,000 \$\$ 217,000 \$\$ 2012 Revised Budget \$\$ 372,050 \$\$ 375,000 \$\$ 584,500 \$\$ 247,000 \$\$ 97,447 \$\$ 0 \$\$ 1,789,823 \$\$ 268,142 \$\$ 330,061 \$\$ 0 \$\$ 149,700 \$\$ 237,899 \$\$ \$9,467,997 \$\$ 0	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0	9.1% -1.4%  Percent Change 2.7% -1.2.7% -2.4% -2.4% -2.2.9% -38.4% -68.8% -14.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 50 \$187,286 0 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 8,3800 480 25 50 \$187,041 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources	Tes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 0 149,700 237,899 \$9,467,997 0 20,000	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000	9.1% -1.4%  Percent Change 2.7% -1.27% -8.2% -2.4% -2.4% -2.9%38.4% -68.8% -14.9% -14.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 8,3800 480 25 50 \$187,041 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   Ye	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154	9.1% -1.4%  Percent Change 2.7% -1.2.7% -8.2% -2.4% -19.0% 22.9%38.4% -68.8% -14.9% -14.9% 2.0%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 50 \$187,286 0 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 8,3800 480 25 50 \$187,041 0 0 0	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues  Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources	Tes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 0 149,700 237,899 \$9,467,997 0 20,000	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000	9.1% -1.4%  Percent Change 2.7% -1.27% -8.2% -2.4% -2.4% -2.9%38.4% -68.8% -14.9% -14.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 0 \$1,200	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   0   0   0,000   4,153,268   \$13,641,265	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 22.9% 22.9%38.4% -68.8% -14.9% 2.0% -9.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 50 \$187,286 0 0 \$187,286 \$48,120	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 8187,041 0 0 \$447,560	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	11,000 \$217,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899 \$9,467,997 0 20,000 4,153,268 \$13,641,265	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 19.0% 22.9% -68.8% -14.9% 2.0% -9.8% 0.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286 \$48,120 57,681	DS: Yes CP:  2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	11,000 \$217,000 \$217,000 Yes SR: Yes 2012 Revised Budget \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899 \$9,467,997 0 20,000 4,153,268 \$13,641,265 \$1,083,601 1,473,825	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change 2.7% -1.9% 8.5% -12.7% -2.4% -2.4% -2.4% -14.9% -14.9% -14.9% -9.8% 0.8% 0.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 50 \$187,286 0 0 \$187,286  \$29,300	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 900 3,800 480 25 50 \$187,041 0 0 0 \$187,041	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$372,050   \$372,050   \$375,000   \$584,500   \$247,000   \$97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   20,000   4,153,268   \$13,641,265   \$1,083,601   1,473,825   1,902,700	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change  2.7% -1.9% 8.5% -12.7% -8.2% -2.4% -2.4% -2.4%78.0% 19.0% 22.9% -68.8% -14.9% 2.0% -9.8%  0.8% 0.8% 3.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50 \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   20,000   4,153,268   \$13,641,265   \$1,083,601   1,473,825   1,902,700   0	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 22.9% 22.9%38.4% -68.8% -14.9% 2.0% -9.8% 0.8% 0.8% 3.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 0	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50 \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   20,000   4,153,268   \$13,641,265   \$1,083,601   1,473,825   1,902,700   0   0   0	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037	9.1% -1.4%  Percent Change  2.7% -1.2.7% -2.4% -2.4% -2.4%38.4% -68.8% -14.9% -9.8%  0.8% 0.8% 3.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50 \$187,041 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$372,050   \$372,050   \$375,000   \$584,500   \$247,000   \$97,447   0   1,789,823   268,142   330,061   149,700   237,899   \$9,467,997   0   20,000   4,153,268   \$13,641,265   \$1,083,601   1,473,825   1,902,700   0   0   0	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 0	9.1% -1.4%  Percent Change  2.7% -1.2.7% -8.2% -2.4% -2.4% -2.4% -14.9% -14.9% -14.9% -9.8%  0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8% -0.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50 \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000	2.1%  No  Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$372,050   \$372,050   \$375,000   \$584,500   \$247,000   \$97,447   \$0   \$1,789,823   \$268,142   \$330,061   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 20,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,976,839 0 0 0 664,137	9.1% -1.4%  Percent Change  2.7% -1.2.7% -8.2% -2.4% -2.4% -2.4%38.4% -68.8% -14.9% -9.8%  0.8% -9.8% -1.3%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000 845	DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000 845	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   0   0   0   0   0   0   0   0	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 0 664,137 0	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% 22.9% 22.9%38.4% -68.8% -14.9% 2.0% -9.8% 0.8% 3.9%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$1,800 \$1,8	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 3,000 845 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   \$2012 Revised Budget   \$5,016,375	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 0 664,137 0 359,307	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -2.4% -38.4% -68.8% -14.9% -9.8% 0.8% 0.8% 0.8%1.3%1.3%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000 845 0 0 2,550	DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000 845	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   Yes   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   0   0   0   0   0   0   0   1,473,825   1,902,700   0   0   0   0   0   0   0   0   0	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.44% 22.9% 22.9% -2.49% -38.4% -68.8% -14.9% -9.8% 0.8% 3.9%1.3%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Total Revenues Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$1,800 \$1,8	DS: Yes CP: 2013 Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 3,000 845 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   \$2012 Revised Budget   \$5,016,375	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 0 664,137 0 359,307	9.1% -1.4%  Percent Change 2.7% 1.9% 8.5% -12.7% -2.4% 22.9% 22.9% -2.48% -38.4% -68.8% -14.9% -9.8% 0.8% 0.8% 0.8% -1.3%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000 845 0 2,550 \$147,096	S30,345,459  DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000 845 0 2,150	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   \$2012 Revised Budget   \$5,016,375	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 0 664,137 0 359,307 0	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -38.4% -68.8% -14.9% -9.8% 0.8% 0.8% 3.9%1.3%22.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000 845 0 0 2,550	S30,345,459  DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 3,800 480 25 50  \$187,041  0 0 0 \$187,041  \$47,560 58,286 27,700 58,200 0 0 3,000 845 0 2,150  \$144,741	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   Yes   \$2012 Revised Budget   \$5,016,375   372,050   375,000   584,500   247,000   97,447   0   1,789,823   268,142   330,061   0   149,700   237,899   \$9,467,997   0   0   0   0   0   0   0   0   1,473,825   1,902,700   0   0   0   0   0   0   0   0   0	0 12,000 \$214,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307 0 \$5,577,677 7,196,114	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -38.4% -68.8% -14.9% -9.8% 0.8% 3.9% 0.8% 3.9% -1.3%22.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 1,200 3,800 400 50 50 \$187,286  0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 0 3,000 845 0 0 2,550 \$147,096	\$30,345,459  DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 3,800 480 25 50 \$187,041 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000 845 0 2,150 \$144,741 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$382,500   \$372,050   \$375,000   \$584,500   \$247,000   \$97,447   \$0   \$1,789,823   \$268,142   \$330,061   \$0   \$149,700   \$237,899   \$9,467,997   \$0   \$20,000   \$4,153,268   \$13,641,265   \$1,083,601   \$1,473,825   \$1,902,700   \$0   \$0   \$673,018   \$0   \$463,181   \$0   \$\$5,596,325   \$6,627,852   \$1,153,381	0 12,000 \$214,000 DS: Yes CP: 2013 Budget \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037 \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307 0 \$5,577,677 7,196,114 979,680	9.1% -1.4%  Percent Change  2.7% -1.9% 8.5% -12.7% -2.4% -2.4% -19.0% 22.9% -68.8% -14.9% -9.8%  0.8% 0.8% 3.9%1.3% 8.6% -15.1%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Debt Service - Principal Interest and Highways Capital Outlay	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786 0 0 0 0 1,200 3,800 400 50 50 \$187,286 0 0 \$187,286 0 \$5,600 \$5,600 5,600 3,000 845 0 2,550 \$147,096 0	DS: Yes CP:  2013  Budget  \$181,786 0 0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 3,000 845 0 2,150  \$144,741 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$382,050   \$372,050   \$375,000   \$345,000   \$247,000   \$97,447   \$0   \$1,789,823   \$268,142   \$330,061   \$0   \$149,700   \$237,899   \$9,467,997   \$0   \$20,000   \$4,153,268   \$13,641,265   \$1,083,601   \$1,473,825   \$1,902,700   \$0   \$0   \$673,018   \$0   \$463,181   \$0   \$\$5,596,325   \$6,627,852   \$1,153,381   \$763,500	0 12,000   S214,000   S214,000   S214,000   DS: Yes CP: 2013   Budget   S5,150,070   379,000   407,000   510,250   226,800   95,147   0   394,633   318,979   405,689   0   21,50   74,165   S8,053,883   0   20,000   4,235,154   S12,309,037   S1,092,452   1,484,942   1,976,839   0   0   0   664,137   0   359,307   0   S5,577,677   7,196,114   979,680   20,000	9.1% -1.4%  Percent Change  2.7% -1.2.7% -8.2% -2.4% -2.4% -12.9% -68.8% -14.9% -14.9% -9.8%  0.8% 0.8% 3.9%1.3%22.4% -6.3% 8.6% -15.1% -97.4%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 1,200 3,800 400 50 50 0 \$187,286 0 0 \$187,286   \$48,120 57,681 29,300 5,600 0 3,000 845 0 2,550  \$147,096 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S30,345,459  DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 900 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 3,000 845 0 2,150  \$144,741 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Tyes SR: Yes  2012 Revised Budget  \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899  \$9,467,997 0 20,000 4,153,268 \$13,641,265  \$1,083,601 1,473,825 1,902,700 0 0 673,018 0 463,181 0 \$5,596,325 6,627,852 1,153,381 763,500 240,000	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037  \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307 0 \$5,577,677 7,196,114 979,680 20,000 592,000	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -2.4% -38.4% -68.8% -14.9% 0.8% 0.8% 0.8% 0.8% 0.8% 0.8%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 1,200 3,800 400 50 0 0 \$187,286  0 0 \$187,286  \$48,120 57,681 29,300 5,600 0 3,000 845 0 2,550  \$147,096  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 0 0 0 0 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 3,000 845 0 2,150  \$144,741 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	11,000   \$217,000   \$217,000   \$217,000   \$217,000   \$217,000   \$38: Yes   \$2012 Revised Budget   \$5,016,375   \$372,050   \$375,000   \$54,500   \$247,000   \$97,447   \$0   \$1,789,823   \$268,142   \$330,061   \$0   \$149,700   \$237,899   \$9,467,997   \$0   \$0   \$0   \$0   \$0   \$0   \$1,473,825   \$1,902,700   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 3118,979 405,689 0 92,150 74,165 \$8,053,883 20,000 4,235,154 \$12,309,037  \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307 0 \$5,577,677 7,196,114 979,680 20,000 592,000 0 0 0 \$55,577,677 7,196,114 979,680 20,000 592,000 0	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -2.9% -38.4% -68.8% -14.9% -9.8%  0.8% 0.8% 3.9% -1.3%1.3%22.4% -5.1% -6.8.6% -15.1% -97.4% 146.7%
Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses ame of City: St. Mary's Point dopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$29,720,183  Yes SR: No  2012 Revised Budget  \$181,786  0 0 0 0 1,200 3,800 400 50 50 0 \$187,286 0 0 \$187,286   \$48,120 57,681 29,300 5,600 0 3,000 845 0 2,550  \$147,096 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S30,345,459  DS: Yes CP:  2013  Budget  \$181,786  0 0 0 0 0 0 0 900 3,800 480 25 50  \$187,041 0 0 0 \$187,041  \$47,560 58,286 27,700 5,200 0 0 3,000 845 0 2,150  \$144,741 0 0 0 0 0 0	2.1%  No Percent Change	Other Financing Uses Transfers to Other Funds  Total Expenditures and Other Uses  Name of City: St. Michael Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	Tyes SR: Yes  2012 Revised Budget  \$5,016,375 372,050 375,000 584,500 247,000 97,447 0 1,789,823 268,142 330,061 0 149,700 237,899  \$9,467,997 0 20,000 4,153,268 \$13,641,265  \$1,083,601 1,473,825 1,902,700 0 0 673,018 0 463,181 0 \$5,596,325 6,627,852 1,153,381 763,500 240,000	DS: Yes CP: 2013 Budget  \$5,150,070 379,000 407,000 510,250 226,800 95,147 0 394,633 318,979 405,689 0 92,150 74,165 \$8,053,883 0 20,000 4,235,154 \$12,309,037  \$1,092,452 1,484,942 1,976,839 0 664,137 0 359,307 0 \$5,577,677 7,196,114 979,680 20,000 592,000	9.1% -1.4%  Percent Change  2.7% 1.9% 8.5% -12.7% -2.4% -2.4% -2.4% -38.4% -68.8% -14.9% 0.8% 0.8% 0.8% 0.8% 0.8% 0.8%

Name of City: St. Paul Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: St. Paul Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$98,559,620	\$100,569,986	2.0%	Revenues – Property Taxes	\$1,779,467	\$1,872,241	5.2%
Tax Increments	13,261,822	13,542,815	2.1%	Tax Increments	0	0	5.270
All Other Taxes	31,845,687	32,003,865	0.5%	All Other Taxes	166,000	165,000	-0.6%
Special Assessments	42,092,513	43,592,631	3.6%	Special Assessments	268,806	283,200	5.4%
Licenses and Permits Federal Grants	12,342,551	11,845,465	-4.0% -32.6%	Licenses and Permits Federal Grants	64,150	71,575	11.6% 36.6%
State General Purpose Aid	11,997,011 50,320,488	8,087,093 50,320,488	-32.070	State General Purpose Aid	20,500 143,000	28,000 143,000	30.0%
State Categorical Aid	13,133,690	13,471,034	2.6%	State Categorical Aid	249,343	250,050	0.3%
Grants from County/Other Local Units	3,889,024	3,888,048	-0.0%	Grants from County/Other Local Units	5,000	10,000	100.0%
Charges for Services	50,546,962	56,745,040	12.3%	Charges for Services	185,400	187,400	1.1%
Fines and Forfeits Interest on Investments	4,787,959 3,793,989	4,394,790 3,435,761	-8.2% -9.4%	Fines and Forfeits Interest on Investments	47,000 40,000	47,000 41,000	2.5%
All Other Revenues	13,746,325	20,249,612	-9.4% 47.3%	All Other Revenues	390,236	354,250	-9.2%
Total Revenues	\$350,317,641	\$362,146,628	3.4%	Total Revenues	\$3,358,902	\$3,452,716	2.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	3,186,814	3,186,814		Other Financing Sources	0	3,417	
Transfers from Other Funds	52,702,551	50,186,098	-4.8%	Transfers from Other Funds	15,800	85,800	443.0%
<b>Total Revenues and Other Sources</b>	\$406,207,006	\$415,519,540	2.3%	Total Revenues and Other Sources	\$3,374,702	\$3,541,933	5.0%
Current Expenditures =				Current Expenditures =			
General Government	\$34,488,920	\$34,740,887	0.7%	General Government	\$526,153	\$525,449	-0.1%
Public Safety Streets and Highways (excluding Const.)	167,516,876 40,724,239	169,908,328	1.4%	Public Safety Streets and Highways (excluding Const.)	1,312,738 515,500	1,307,070	-0.4%
Sanitation Sanitation	4,103,478	41,759,192 4,243,400	2.5% 3.4%	Sanitation Sanitation	9,555	546,600 11,020	6.0% 15.3%
Human Services	0	0		Human Services	0	0	
Health	3,587,603	3,417,285	-4.7% 3.7%	Health	0	250,000	15 60/-
Culture and Recreation Conservation of Natural Resources	51,918,737	53,855,412 0	3.7%	Culture and Recreation Conservation of Natural Resources	216,230	250,000 0	15.6%
Economic Development & Housing	0 5,599,034	4,055,142	-27.6%	Economic Development & Housing	0 19,650	0	-100.0%
All Other Current Expenditures	6,639,870	8,610,494	29.7%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$314,578,757	\$320,590,140	1.9%	Total Current Expenditures	\$2,599,826	\$2,640,139	1.6%
Debt Service - Principal	35,777,782	36,541,659	2.1%	Debt Service - Principal	601,500	643,000	6.9%
Interest and Fiscal Charges	22,137,043	20,968,706	-5.3%	Interest and Fiscal Charges	104,072	88,942	-14.5%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	40,000	
All Other Capital Outlay	6,553,208	5,319,448	-18.8%	All Other Capital Outlay	15,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	24,192,043	34,992,821	44.6%	Transfers to Other Funds	35,000	73,417	109.8%
Total Expenditures and Other Uses	\$403,238,833	\$418,412,774	3.8%	Total Expenditures and Other Uses	\$3,355,398	\$3,485,498	3.9%
Name of Gitting Co. D.							
Name of City: St. Peter				Name of City: St. Rosa			
Adopted budgets for the following funds: GF	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: St. Rosa Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
•	Yes SR: Yes  2012 Revised	DS: Yes CP:	Yes Percent		Yes SR: No 2012 Revised	DS: No CP 2013	: No Percent
Adopted budgets for the following funds: GF	س س			Adopted budgets for the following funds: GF:	لتنا لتنا		
•	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,003,411 671,918	2013 Budget \$2,018,501 680,320	Percent Change 0.8% 1.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$17,000 0	2013 Budget \$17,500 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,003,411 671,918 85,000	2013 Budget \$2,018,501 680,320 85,500	Percent Change 0.8% 1.3% 0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$17,000 0	2013 Budget \$17,500 0 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,003,411 671,918 85,000 170,480	2013 Budget \$2,018,501 680,320 85,500 179,440	Percent Change 0.8% 1.3% 0.6% 5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$17,000 0 0	2013 Budget \$17,500 0 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,003,411 671,918 85,000	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920	Percent Change 0.8% 1.3% 0.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$17,000 0	2013 Budget \$17,500 0 0 0 2,060	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,003,411 671,918 85,000 170,480 160,479	2013 Budget \$2,018,501 680,320 85,500 179,440	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$17,000 0 0 0 2,060	2013 Budget \$17,500 0 0	Percent Change
Adopted budgets for the following funds: GF  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$17,000 0 0 2,060 0 1,080 0	2013 Budget \$17,500 0 0 0 2,060 0 500 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$17,000 0 0 2,060 0 1,080 0	2013 Budget \$17,500 0 0 0 2,060 0 500 0	Percent Change 2.9%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$17,000 0 0 2,060 0 1,080 0	2013 Budget \$17,500 0 0 0 2,060 0 500 0	Percent Change 2.9%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$17,000  0  0  2,060  0  1,080  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$17,500 0 0 0 2,060 0 500 0 0	Percent Change 2.9%     -53.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 2.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$17,000  0  0  2,060  0  1,080  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget \$17,500 0 0 0 2,060 0 500 0 0 0	Percent Change 2.9%     -53.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  2.2% 54.7% 3.8% 34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$17,000  0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 0 0 0 \$500 0 0 0 \$500 0 0 \$500 0 0 0	Percent Change 2.9%        
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 2.2% 54.7% 3.8% 34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$17,000  0  0  2,060  1,080  0  0  0  \$0  0  \$0  \$0  \$0  \$0  \$0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 0 \$20,060 0 \$20,060 0 0 \$20,060 0 \$20,060	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 0	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 2.2% 54.7% 3.8% 34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$17,000  0 0 2,060 0 1,080 0 0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  2.2% 54.7% 3.8% 34.6%   1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$17,000  0  0  2,060  0  1,080  0  0  0  \$0  0  \$0  0  0  0  0  0  0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 0	2013 Budget \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 2.2% 54.7% 3.8% 34.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$17,000  0 0 2,060 0 1,080 0 0 0 0 \$0 0 \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 0 2,148,873 \$9,500,712	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$17,000  0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 0 \$20,140	2013 Budget \$17,500 0 0 0 2,060 500 0 0 0 0 0 \$20,060 0 \$20,060	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  2.2% 54.7% 3.8% 34.6%   1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$17,000  0 0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 \$20,140 0 \$7,500	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286  \$7,351,839 0 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5% 1.5%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$17,000  0 0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 \$20,140 0 \$21,140 \$7,500 2,400 5,200	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$20,060 0 \$2,400 5,000	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$17,000  0 0 2,060 0 1,080 0 0 0 0 0 \$20,140 0 \$20,140 0 \$7,500 2,400 5,200 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 \$220,060 0 \$220,060 \$7,500 2,400 5,000 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286  \$7,351,839 0 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$17,000  0 0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 \$20,140 0 \$21,140 \$7,500 2,400 5,200	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$20,060 0 \$2,400 5,000	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5% 1.5%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$17,000  0 0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 \$20,140 0 \$520,140 \$7,500 2,400 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$20,060 0 \$7,500 2,400 5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$99,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%   3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$17,000 \$17,000 0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 \$220,060  \$7,500 2,400 5,000 0 0 5,000 0 0 5,000 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 569,960	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0 468,302	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%    3.5%      3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$17,000 \$17,000 0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$7,500 2,400 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$99,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7%  1.6% 2.2% 54.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%     1.4% 10.4%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$17,000 \$17,000 0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 \$220,060  \$7,500 2,400 5,000 0 0 5,000 0 0 5,000 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 569,960	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0 468,302	Percent Change 0.8% 1.3% 0.6% 5.3% 1.5%  1518.7% 3.8% 34.6%  -1.4% 33.9% 2.6% 2.1% 10.4%    3.5%      3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$17,000 \$17,000 0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$7,500 2,400 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 569,960 48,600 \$6,870,179 1,249,220	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0 468,302 98,600 \$7,072,293 1,254,080	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1.5% 1.518.7% 1.6% 2.2% 54.7% 3.8% 34.6% 1.4% 33.9% 2.6% 2.11% 10.4% 3.5%17.8% 102.9% 2.9% 0.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	\$17,000 \$17,000 0 0 0 2,060 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$7,500 2,400 5,000 0 0 0 5,000 0 0 160 \$20,060	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 0,2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 0 569,960 48,600 \$6,870,179 1,249,220 326,209	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 0 468,302 98,600 \$7,072,293 1,254,080 344,184	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1518.7% 1.6% 2.2% 54.7% 3.8% 34.6% 1.4% 33.9%  2.6% 2.11% 10.4% 3.55% 102.9% 2.9% 0.44% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$17,000 0 0 0 0 0 1,080 0 0 1,080 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 0 \$20,060 0 0 \$5,000 0 0 0 160 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 0 569,960 48,600 \$6,870,179 1,249,220 326,209 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 468,302 98,600 \$7,072,293 1,254,080 344,184 2,471,485	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1518.7% 1.6% 2.2% 54.7% 3.8% 34.6%1.4% 33.9%  2.6% 2.1% 10.4%17.8% 102.9% 2.9% 0.4% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$17,000  \$17,000  0  0  2,060  1,080  0  0  \$20,140  \$520,140  \$7,500  2,400  \$5,200  0  4,540  0  500  \$20,140  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$17,500 0 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$20,060 0 \$5,000 0 0 5,000 0 160 \$20,060	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286  \$7,351,839 0 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 0 569,960 48,600 \$6,870,179 1,249,220 326,209 0 438,291	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0,468,302 98,600 \$7,072,293 1,254,080 344,184 2,471,485 751,750	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1518.7% 1.6% 2.2% 54.7% 3.8% 34.6% 1.4% 33.9%  2.6% 2.11% 10.4% 3.55% 102.9% 2.9% 0.44% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$17,000 0 0 0 2,060 0 1,080 0 0 0 0 \$20,140 0 \$20,140 0 \$\$20,140 0 \$\$7,500 2,400 5,200 0 4,540 0 0 \$\$20,140 0 \$\$20,140 0 0 \$\$20,140 0 0 \$\$7,500 0 0 0 \$\$20,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 \$20,060 0 \$220,060 \$7,500 2,400 5,000 0 0 0 \$5,000 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286 \$7,351,839 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 569,960 48,600 \$6,870,179 1,249,220 326,209 0 438,291 0	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0 1,906,323 9,600 \$7,072,293 1,254,080 344,184 2,471,485 751,750 0	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1518.7% 2.2% 54.7% 3.8% 34.6%1.4% 33.9%  2.6% 2.1% 10.4%17.8% 102.9% 0.4% 5.5% 71.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$17,000  \$17,000  0  0  2,060  1,080  0  0  \$20,140  \$520,140  \$7,500  2,400  \$5,200  0  4,540  0  500  \$20,140  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$17,500 0 0 0 0 2,060 0 0 0 0 0 0 0 0 0 0 0 \$20,060 0 0 \$20,060 0 \$20,060 0 \$5,000 0 0 5,000 0 160 \$20,060	Percent Change  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$2,003,411 671,918 85,000 170,480 160,479 0 2,616,126 160,917 45,047 289,850 91,000 36,325 1,021,286  \$7,351,839 0 0 2,148,873 \$9,500,712  \$742,897 2,531,964 1,134,380 0 0 1,842,378 0 0 569,960 48,600 \$6,870,179 1,249,220 326,209 0 438,291	2013 Budget  \$2,018,501 680,320 85,500 179,440 162,920 0 2,616,126 2,604,697 45,047 294,550 93,000 56,205 1,060,532 \$9,896,838 701,250 0 2,119,857 \$12,717,945  \$761,863 2,584,830 1,252,375 0 0,468,302 98,600 \$7,072,293 1,254,080 344,184 2,471,485 751,750	Percent Change  0.8% 1.3% 0.6% 5.3% 1.5% 1518.7% 1.6% 2.2% 54.7% 3.8% 34.6%1.4% 33.9%  2.6% 2.1% 10.4%17.8% 102.9% 2.9% 0.4% 5.5% 71.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$17,000  \$17,000  0  0  0  2,060 0  1,080 0  0  0  \$20,140 0  \$20,140 0  \$7,500 2,400 5,200 0 4,540 0 0 \$500  \$20,140 0 0 0  0  \$20,140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$17,500 0 0 0 2,060 0 500 0 0 0 0 \$20,060 0 \$220,060  \$7,500 2,400 5,000 0 0 5,000 0 0 \$20,060 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.9%

Name of City: St. Stephen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: St. Vincent Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes Tax Increments	\$114,589 0	\$114,589 0		Property Taxes Tax Increments	\$9,916 0	\$9,632 0	-2.9%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	4,550	4,550		Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	105,818	105,818		State General Purpose Aid	21,076	21,076	
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid	0	0	
Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	600	600		Interest on Investments	0	0	
All Other Revenues	0	0		All Other Revenues	0	0	
Total Revenues	\$225,557	\$225,557		Total Revenues	\$30,992	\$30,708	-0.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$225,557	\$225,557		Total Revenues and Other Sources	\$30,992	\$30,708	-0.9%
Current Expenditures				Current Expenditures			
General Government	\$6,357	\$6,357		General Government	\$2,000	\$2,000	
Public Safety Streets and Highways (excluding Const.)	42,500 159,700	42,500		Public Safety Streets and Highways (excluding Const.)	10,000 15,000	10,000	
Sanitation Sanitation	159,700	159,700 0		Sanitation Sanitation	3,000	15,000 3,000	
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	17,000	17,000		Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
·							
Total Current Expenditures	\$225,557	\$225,557		Total Current Expenditures	\$30,000	\$30,000	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0	0		Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$225,557	\$225,557		Total Expenditures and Other Uses	\$30,000	\$30,000	
= Total Expenditures and other eses	——————————————————————————————————————	Ψ225,557		Total Expenditures and Other Uses	Ψ50,000		
Name of City: Stacy	Van SR: Na	DC. No. CD.	Na	Name of City: Staples	Van SR: Van	De. Van CD	. Na
Name of City: Stacy Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Staples Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш			Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$158,839	2013 Budget \$118,829	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$719,582	2013 Budget \$744,338	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$158,839 0	2013 Budget \$118,829	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$719,582 33,464	2013 Budget \$744,338 36,220	Percent Change 3.4% 8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$158,839 0 0	2013 Budget \$118,829 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$719,582 33,464 246,000	2013 Budget \$744,338 36,220 252,000	Percent Change 3.4% 8.2% 2.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$158,839 0 0	2013 Budget \$118,829 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$719,582 33,464 246,000 186,569	2013 Budget \$744,338 36,220 252,000 200,832	Percent Change 3.4% 8.2% 2.4% 7.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$158,839 0 0 0 8,500	2013 Budget \$118,829 0 0 0 9,575	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356	2013 Budget \$744,338 36,220 252,000 200,832 42,166	Percent Change 3.4% 8.2% 2.4% 7.6% 19.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$158,839 0 0	2013 Budget \$118,829 0 0 0 9,575	Percent Change -25.2%  12.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356 41,582	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784	Percent Change 3.4% 8.2% 2.4% 7.6% 19.3% -1.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$158,839 0 0 0 0 8,500 0	2013 Budget \$118,829 0 0 0 9,575	Percent Change -25.2%  12.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356	2013 Budget \$744,338 36,220 252,000 200,832 42,166	Percent Change 3.4% 8.2% 2.4% 7.6% 19.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0	2013 Budget \$118,829 0 0 0 9,575 0 235,912 387 0	Percent Change -25.2%  12.6%  3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0	Percent Change 3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.11% 132.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0 8,190	2013 Budget \$118,829 0 0 0 9,575 0 235,912 387 0 9,900	Percent Change -25.2%  12.6%  3.6%  20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300	2013 Budget \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300	Percent Change -25.2%  12.6%  3.6%  20.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000	2013 Budget \$118,829 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250	Percent Change -25.2%  12.6%  3.6%  20.9%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5% -27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0	2013 Budget \$118,829 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0	Percent Change -25.2%  12.6%  3.6%  20.9%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153	Percent Change -25.2%  12.6%  3.6%  20.9%  25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5% -27.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930	2013 Budget \$118,829 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0	Percent Change -25.2%  12.6%  3.6%  20.9%  25.0%  7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153	Percent Change -25.2%  12.6%  20.9%  25.0%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0	2013 Budget \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$158,839  0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000	Percent Change  -25.2%  12.6%  3.6%  20.9%  25.0%  16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.11% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$158,839  0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153	Percent Change -25.2% 12.6% 3.6% 20.9% 25.0%7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.11% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$158,839  0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000	Percent Change  -25.2%  12.6%  3.6%  20.9%  25.0%  16.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.11% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$158,839 0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930	2013 Budget  \$118,829 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153	Percent Change  -25.2% 12.6% 3.6% 20.9% 25.0%7.1% 16.7% -4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 0 132,000 \$2,798,144	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153	Percent Change  -25.2%  12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$3341,930 685,327 395,379	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$158,839  0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 70,000 \$447,153  \$201,267 114,919 68,354 500	Percent Change  -25.2%  12.6% 3.6% 20.9% 25.0% 16.7% -4.0%  4.6% -18.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.99% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9% -1.0% 7.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354	Percent Change  -25.2% 12.6% 3.6% 20.9% 25.0%7.1% 16.7% -4.0%  4.6% -18.3% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$3341,930 685,327 395,379	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.99% 1.11% 132.19% 4.69% -12.59% -27.59% -16.19% 5.79%10.11% 4.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0	Percent Change  -25.2%  12.6% 3.6% 20.9% 25.0% 16.7% -4.0%  4.6% -18.3% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144   \$341,930 685,327 395,379 0 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.99% 1.19% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 36,784	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0	Percent Change  -25.2% 12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 0 74,885 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413	Percent Change  -25.2%  12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144   \$341,930 685,327 395,379 0 74,885 0 122,663	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 0 77,661	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -27.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 36,784	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0	Percent Change  -25.2% 12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 0 74,885 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1% 4.6% -12.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 0	Percent Change  -25.2% 12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144   \$341,930 685,327 395,379 0 74,885 0 122,663	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 0 13,700	Percent Change  -25.2% 12.6% 3.6% 20.9%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144   \$341,930 685,327 395,379 0 74,885 0 122,663 54,550	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967 61,600	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 0 13,700 \$447,153	Percent Change  -25.2% 12.6% 3.6% 20.9% 25.0%7.1% 16.7% -4.0%  4.6% -18.3% -10.4% 31.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 74,885 0 122,663 54,550 \$1,674,734	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967 61,600 \$1,748,078	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$158,839  0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000  \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 70,000  \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 0 13,700 \$447,153	Percent Change  -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 0 122,663 54,550 \$1,674,734 370,000 405,498 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 0 77,661 0 0 129,967 61,600 \$1,748,078 396,000 371,465 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -27.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8% 6.0% 12.9% 4.4% 7.0% -8.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$158,839 0 0 0 8,500 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930  0 0 36,784 0 0 0 0 36,784 0 0 0 0 36,784 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 13,700 \$447,153 0 0 13,700	Percent Change  -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 0 74,885 0 0 122,663 54,550 \$1,674,734 370,000 405,498 0 263,500	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 0 129,967 61,600 \$1,748,078 396,000 371,465 0 366,330	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.19% 132.1% 4.6% -27.5% -27.5% -16.1% 5.7%10.1% 4.9%  -1.0% 7.6% 1.8% 6.0% 12.9% 4.4% 7.0% -8.4% 39.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930  \$193,000 \$465,930	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 13,700 \$447,153	Percent Change  -25.2% 12.6% 3.6% 20.9% 25.0%7.1% 16.7% -4.0%  4.6% -18.3% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 74,885 0 122,663 54,550 \$1,674,734 370,000 405,498 263,500 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967 61,600 \$1,748,078 396,000 371,465 0 366,330 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930  \$465,930	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 0 13,700 \$447,153 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -25.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704 \$2,666,144 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 74,885 0 122,663 54,550 \$1,674,734 370,000 405,498 0 263,500 0 72,000	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967 61,600 \$1,748,078 396,000 371,465 0 366,330 0 58,670	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$158,839 0 0 0 8,500 0 227,714 387 0 8,190 1,300 1,000 0 \$405,930 0 60,000 \$465,930  \$192,478 140,589 76,279 500 0 36,784 0 0 19,300 \$465,930  \$465,930	2013 Budget  \$118,829 0 0 0 9,575 0 235,912 387 0 9,900 1,300 1,250 0 \$377,153 0 70,000 \$447,153  \$201,267 114,919 68,354 500 0 48,413 0 13,700 \$447,153	Percent Change  -25.2% 12.6% 3.6% 20.9% 25.0%7.1% 16.7% -4.0%  4.6% -18.3% -10.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$719,582 33,464 246,000 186,569 35,356 41,582 895,857 74,539 0 303,891 32,000 46,600 50,704  \$2,666,144 0 0 132,000 \$2,798,144  \$341,930 685,327 395,379 0 74,885 0 122,663 54,550 \$1,674,734 370,000 405,498 263,500 0	2013 Budget  \$744,338 36,220 252,000 200,832 42,166 40,784 905,857 173,039 0 318,016 28,000 33,800 42,525 \$2,817,577 0 0 118,670 \$2,936,247  \$338,678 737,570 402,602 0 77,661 0 129,967 61,600 \$1,748,078 396,000 371,465 0 366,330 0	Percent Change  3.4% 8.2% 2.4% 7.6% 19.3% -1.9% 1.1% 132.1%

Name of City: Starbuck Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Steen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	1	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$472,178			Revenues -	\$16,500		
Property Taxes Tax Increments	3,120	\$373,178 0	-21.0% -100.0%	Property Taxes Tax Increments	\$10,300	\$22,600 0	37.0%
All Other Taxes	50,000	13,000	-74.0%	All Other Taxes	0	0	
Special Assessments	60,000	0	-100.0%	Special Assessments	7,000	8,000	14.3%
Licenses and Permits	13,200	9,775	-25.9%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	316,109	316,109	0.50/	State General Purpose Aid	33,495 0	33,500	0.0%
State Categorical Aid Grants from County/Other Local Units	25,000	22,625	-9.5%	State Categorical Aid Grants from County/Other Local Units		0	
Charges for Services	0 10,560	0 750	-92.9%	Charges for Services	0 54,850	62,000	13.0%
Fines and Forfeits	14,000	16,500	17.9%	Fines and Forfeits	0	0	
Interest on Investments	200	4,000	1900.0%	Interest on Investments	1,200	1,300	8.3%
All Other Revenues	50,000	88,300	76.6%	All Other Revenues	1,000	2,500	150.0%
Total Revenues	\$1,014,367	\$844,237	-16.8%	Total Revenues	\$114,045	\$129,900	13.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	225,822		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,014,367	\$1,070,059	5.5%	Total Revenues and Other Sources	\$114,045	\$129,900	13.9%
Current Expenditures =				Current Expenditures =			
General Government	\$214,300	\$318,614	48.7%	General Government	\$20,916	\$24,318	16.3%
Public Safety Streets and Highways (excluding Const.)	337,200	293,410	-13.0%	Public Safety Streets and Highways (excluding Const.)	10,014	10,324	3.1%
Sanitation Sanitation	224,275 0	368,657 0	64.4%	Sanitation Sanitation	6,650 27,185	6,900 24,125	3.8% -11.3%
Human Services	0	0		Human Services	0	0	
Health	ő	0		Health	400	400	
Culture and Recreation	32,105	57,878	80.3%	Culture and Recreation	6,300	6,350	0.8%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	196,725	0	-100.0%	All Other Current Expenditures	12,490	15,630	25.1%
Total Current Expenditures	\$1,004,605	\$1,038,559	3.4%	Total Current Expenditures	\$83,955	\$88,047	4.9%
Debt Service - Principal	216,000	215,000	-0.5%	Debt Service - Principal	1,160	1,160	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	574	510	-11.1%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	46,500	31,500	-32.3%	All Other Capital Outlay	37,000	37,000	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$1,267,105	\$1,285,059	1.4%	Total Expenditures and Other Uses	\$122,689	\$126,717	3.3%
Name of City: Stephen				Name of City: Stewart			
Name of City: Stephen Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Stewart Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
		DS: No CP:				DS: Yes CP:	No Percent
Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		No Percent Change	Adopted budgets for the following funds: GF:	Yes SR: No  2012 Revised Budget		
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$136,030	2013 Budget \$136,030 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$327,000	2013 Budget \$382,675 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$136,030 0	2013 Budget \$136,030 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$327,000 0 0 15,000	2013 Budget \$382,675 0 0 8,000	Percent Change 17.0%  -46.7%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$136,030 0 0 0 1,500	2013 Budget \$136,030 0 0 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$327,000 0 15,000 4,435	\$382,675 0 0 8,000 4,450	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$136,030 0 0 0 1,500 0	2013 Budget \$136,030 0 0 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$327,000 0 15,000 4,435 0	2013 Budget \$382,675 0 0 8,000 4,450 0	Percent Change 17.0%  -46.7% 0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$136,030 0 0 0 1,500 0 194,636	2013 Budget \$136,030 0 0 1,500 0 194,636	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750	Percent Change 17.0%  -46.7% 0.3%  -9.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$136,030 0 0 1,500 0 194,636 0	2013 Budget \$136,030 0 0 1,500 0 194,636	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956 0	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750 0	Percent Change 17.0%  -46.7% 0.3%  -9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$136,030 0 0 1,500 0 194,636 0 9,600	2013 Budget \$136,030 0 0 0 1,500 0 194,636 0 10,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956 0	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750 0	Percent Change 17.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$136,030  0  0  1,500  0  194,636  0  9,600  500	2013 Budget \$136,030 0 0 1,500 0 194,636 0 10,300 25,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956 0 0 326,190	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 0 365,680	Percent Change 17.0%  -46.7% 0.3%  -9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$136,030 0 0 1,500 0 194,636 0 9,600	2013 Budget \$136,030 0 0 0 1,500 0 194,636 0 10,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956 0	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750 0	Percent Change 17.0% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$136,030  0  0  1,500  0  194,636  0  9,600  500  500	2013 Budget \$136,030 0 0 1,500 0 194,636 0 10,300 25,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$327,000 0 15,000 4,435 0 119,956 0 0 326,190 200	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200	Percent Change 17.0%  -46.7% 0.3%  -9.3%  12.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 500 7,000	2013 Budget \$136,030 0 0 1,500 0 194,636 0 10,300 25,000 500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 0 365,680 200 12,730	Percent Change 17.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 500 7,000 43,500	2013 Budget \$136,030 0 0 1,500 0 194,636 0 10,300 25,000 500 56,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  200  20,135  24,433	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 0 365,680 200 12,730 5,700	Percent Change 17.0%  -46.7% 0.3%  -9.3%  12.1%  -36.8% -76.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 500 7,000 43,500 \$393,266	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 5000 56,000 \$428,966	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135  24,433  \$837,349	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 0 365,680 200 12,730 5,700 \$888,185	Percent Change 17.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$136,030  0  0  1,500  194,636  0  9,600  500  7,000  43,500  \$393,266  0	2013 Budget  \$136,030 0 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135  24,433  \$837,349  0	2013 Budget \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700	Percent Change 17.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 5000 5,000 \$428,966 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135  24,433  \$837,349  0  0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0	Percent Change 17.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 0	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135  24,433  \$837,349  0  0  0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 0	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  200  20,135  24,433  \$837,349  0  0  0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 500 7,000 43,500  \$393,266 0 0 \$393,266  \$131,900 17,500	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 5000 56,000 \$428,966 0 0 \$428,966 \$138,700 17,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  326,190  20,135  24,433  \$837,349  0  0  \$\$837,349	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185	Percent Change  17.0%46.7% 0.3%9.3% 12.1%36.8% -76.7% 6.1% 6.1% 14.7% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 \$393,266  \$131,900 17,500 75,000	2013 Budget  \$136,030 0 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 \$428,966 \$138,700 17,500 72,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$327,000  0  15,000 4,435 0 119,956 0 20,135 24,433  \$837,349 0 0 \$837,349  0 \$\$837,349  10 \$	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 0 0 \$393,266 0 0 \$131,900 17,500 75,000 0 0	2013 Budget  \$136,030 0 0 1,500 0 194,636 0 10,300 25,000 5000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$327,000  0  15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$837,349  10 \$\$837,349  \$	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$\$888,185	Percent Change  17.0%46.7% 0.3%9.3% 12.1%36.8% -76.7% 6.1% 6.1% 14.7% 1.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 \$393,266  \$131,900 17,500 75,000	2013 Budget  \$136,030 0 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 \$428,966 \$138,700 17,500 72,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$327,000  0  15,000 4,435 0 119,956 0 20,135 24,433  \$837,349 0 0 \$837,349  0 \$\$837,349  10 \$	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185	Percent Change  17.0%46.7% 0.3% 12.1%36.8% -76.7% 6.1% 6.1%  14.7% 1.6% 7.6% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 500 56,000 \$428,966 0 0 \$138,700 17,500 72,000 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  200  20,135  24,433  \$837,349  0  0  \$837,349  =  \$267,327  173,669  152,240  1,585  0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 0 \$\$888,185	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 500 7,000 43,500 0 0 \$393,266 0 0 \$131,900 17,500 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$136,030 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 0 2,300 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185 \$306,630 176,490 163,790 0 2,600 0 2,600	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 194,636 0 10,300 25,000 50,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 0 148,075	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 0 2,300 0 0 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 0 2,600	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 0 0 \$393,266 0 \$131,900 17,500 75,000 0 0 73,075 0	2013 Budget  \$136,030 0 0 1,500 0 11,500 0 194,636 0 10,300 25,000 5000 56,000 \$428,966 0 0 17,500 72,000 0 148,075 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 0 2,300 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185 \$306,630 176,490 163,790 0 2,600 0 2,600	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 5,000 56,000 \$428,966 0 0 0 \$428,966 \$138,700 17,500 72,000 0 0 148,075 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 0 2,300 0 0 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700  \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 2,600 0 0 0 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 5,000 56,000 \$428,966 0 0 \$428,966 \$138,700 17,500 72,000 0 0 148,075 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 2,300 0 \$\$597,121	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 2,600 0 0 \$\$649,510	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 73,075 0 0 0 \$297,475	2013 Budget  \$136,030 0 0 1,500 0 11,500 0 194,636 0 10,300 25,000 500 56,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 148,075 0 0 148,075 0 0 \$376,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$327,000 0 15,000 4,435 0 119,956 0 200 20,135 24,433 \$837,349 0 0 \$8837,349  \$\$267,327 173,669 152,240 1,585 0 0 2,300 0 0 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700  \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 2,600 0 0 0 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 0 \$131,900 17,500 75,000 0 73,075 0 0 0 \$297,475 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 5,000 56,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 148,075 0 0 \$376,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  200  20,135  24,433  \$837,349  0  0  \$837,349  =  \$267,327  173,669  152,240  1,585  0  0  2,300  0  \$\$597,121  177,720	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 0 \$888,185  \$306,630 176,490 163,790 0 2,600 0 0 \$649,510 189,800	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0 \$297,475 0 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 500 56,000 \$428,966 0 0 \$138,700 17,500 72,000 0 148,075 0 0 \$376,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  200  20,135  24,433  \$837,349  0  0  \$837,349  =  \$267,327  173,669  152,240  1,585  0  0  2,300  0  \$\$597,121  177,720  62,508	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 0 \$888,185 0 0 0 2,600 0 2,600 0 \$649,510 189,800 48,875	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$136,030  0 0 1,500 0 194,636 0 9,600 500 7,000 43,500  \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0 \$297,475	2013 Budget  \$136,030 0 0 0 1,500 194,636 0 10,300 25,000 56,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 148,075 0 0 \$376,275	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$327,000  0  15,000 4,435 0 119,956 0 326,190 20,135 24,433  \$837,349 0 0 \$\$837,349  173,669 152,240 1,585 0 2,300 0 2,300 0 0 \$\$597,121 177,720 62,508 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 0 2,600 0 0 \$649,510 189,800 48,875 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	\$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266 0 0 \$393,266 0 0 \$393,266 0 0 \$393,266 0 0 \$393,266 0 0 \$393,266 0 0 \$393,266	2013 Budget  \$136,030 0 0 1,500 0 194,636 0 10,300 25,000 56,000 \$428,966 0 0 \$428,966  \$138,700 17,500 72,000 0 148,075 0 0 \$376,275 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$327,000 0 15,000 4,435 0 119,956 0 326,190 200 20,135 24,433 \$837,349 0 0 \$837,349 173,669 152,240 1,585 0 0 2,300 0 0 \$837,349 173,669 173,669 173,669 177,720 177,720 62,508 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700  \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 0 2,600 0 0 \$649,510 189,800 48,875 0 0	Percent Change  17.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$136,030 0 0 1,500 0 194,636 0 9,600 500 7,000 43,500 \$393,266 0 0 \$393,266  \$131,900 17,500 75,000 0 0 73,075 0 0 0 \$297,475 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$136,030 0 0 0 1,500 0 194,636 0 10,300 25,000 500 56,000 \$428,966  \$138,700 17,500 72,000 0 148,075 0 0 \$376,275 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$327,000  0  15,000  4,435  0  119,956  0  200,135  24,433  \$837,349  0  0  \$837,349  \$267,327  173,669 152,240 1,585  0  0  2,300 0  \$597,121  177,720 62,508 0 0 0 0	2013 Budget  \$382,675 0 0 8,000 4,450 0 108,750 0 365,680 200 12,730 5,700 \$888,185 0 0 \$888,185  \$306,630 176,490 163,790 0 2,600 0 0 \$649,510 189,800 48,875 0 0 0 0	Percent Change  17.0%

Name of City: Stewartville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Stillwater Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
Adopted budgets for the following failus. Or.	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$1,968,071	\$2,113,813	7.4% -83.7%	Property Taxes	\$7,136,531	\$7,435,010	4.2%
Tax Increments All Other Taxes	167,250 91,960	27,250 93,960	2.2%	Tax Increments All Other Taxes	0 576,000	0 600,000	4.2%
Special Assessments	147,118	115,050	-21.8%	Special Assessments	10,000	10,000	
Licenses and Permits	17,500	15,875	-9.3%	Licenses and Permits	388,350	396,390	2.1%
Federal Grants	55,352	55,352		Federal Grants	10,000	5,000	-50.0%
State General Purpose Aid State Categorical Aid	599,307 45,000	599,307 50,000	11.1%	State General Purpose Aid State Categorical Aid	15,874 424,000	15,874 418,000	-1.4%
Grants from County/Other Local Units	42,028	42,869	2.0%	Grants from County/Other Local Units	71,692	71,740	0.1%
Charges for Services	494,937	524,060	5.9%	Charges for Services	2,350,079	2,238,698	-4.7%
Fines and Forfeits	18,500	13,500	-27.0%	Fines and Forfeits	100,100	110,100	10.0%
Interest on Investments All Other Revenues	35,092 23,735	28,384	-19.1%	Interest on Investments All Other Revenues	66,200 184,810	49,350	-25.5%
Total Revenues	\$3,705,850	\$3,725,369	93.6% 0.5%	Total Revenues	\$11,333,636	\$11,515,922	-10.3% 1.6%
Proceeds from Bond Sales	95,705,850	0	0.570	Proceeds from Bond Sales	1,556,909	304,080	-80.5%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$3,705,850	\$3,725,369	0.5%	Total Revenues and Other Sources	\$12,890,545	\$11,820,002	-8.3%
Current Expenditures =				Current Expenditures =			
General Government	\$440,899	\$439,570	-0.3%	General Government	\$2,685,499	\$2,810,197	4.6%
Public Safety Streets and Highways (excluding Const.)	797,056 461,759	835,224 480,368	4.8% 4.0%	Public Safety Streets and Highways (excluding Const.)	4,150,424 1,240,655	4,209,946	1.4%
Sanitation Sanitation	3,958	5,485	38.6%	Sanitation Sanitation	0	1,262,255 0	1.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	772 610	0 838,820	8.4%	Health Culture and Recreation	2 104 426	0 3.138.018	-1.8%
Conservation of Natural Resources	773,619 0	030,820		Conservation of Natural Resources	3,194,436 0	3,136,016	-1.070
Economic Development & Housing	119,058	86,486	-27.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	4,000	4,000		All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,600,349	\$2,689,953	3.4%	Total Current Expenditures	\$11,271,014	\$11,420,416	1.3%
Debt Service - Principal	406,084	456,085	12.3%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	175,402	190,894	8.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	528 802		Streets and Highways Capital Outlay	1 556 000	207.175	
All Other Capital Outlay Other Financing Uses	654,554 0	528,893 0	-19.2%	All Other Capital Outlay Other Financing Uses	1,556,909 79,944	297,175 93,601	-80.9% 17.1%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	93,001	
Total Expenditures and Other Uses	\$3,836,389	\$3,865,825	0.8%	Total Expenditures and Other Uses	\$12,907,867	\$11,811,192	-8.5%
				Total Expenditures and other eses	4,,		
Manager College Co. 1				N			
Name of City: Stockton  Adopted budgets for the following funds: GF:	Ves SR: No	DS: No CP:	No	Name of City: Storden  Adopted budgets for the following funds: GF:	No SR: No	DS: No CP	· [No]
Name of City: Stockton Adopted budgets for the following funds: GF:	ш ш	DS: No CP:	No	Name of City: Storden Adopted budgets for the following funds: GF:	No SR: No	DS: No CP	
•	2012 Revised	2013	Percent	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$57,000	2013 Budget \$60,000	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$57,000 0 8,000 42,910	2013 Budget \$60,000 0 8,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$57,000 0 8,000 42,910 4,000	2013 Budget \$60,000 0 8,000 0 4,000	Percent Change 5.3%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$57,000 0 8,000 42,910 4,000 0	2013 Budget \$60,000 0 8,000 0 4,000 0	Percent Change 5.3%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$57,000 0 8,000 42,910 4,000	2013 Budget \$60,000 0 8,000 0 4,000	Percent Change 5.3%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$57,000 0 8,000 42,910 4,000 0 156,000	2013 Budget \$60,000 0 8,000 0 4,000 0 154,893	Percent Change 5.3%  -100.0%  -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000	2013 Budget \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0	2013 Budget \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000	Percent Change 5.3%  -100.0%  -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500 5,000	Percent Change 5.3%  -100.0%  -0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$57,000  0  8,000  42,910 4,000 0  156,000 0 2,000 0 3,500 5,000  \$278,410 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$57,000  0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000  \$278,410 0 0 \$278,410	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$236,393	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0 \$278,410 \$172,150	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 154,893 0 155,100	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$57,000  0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000  \$278,410 0 0 \$278,410	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$236,393	Percent Change  5.3%100.0%0.7%28.6%15.1% -8.7% 8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0 \$172,150 13,050 22,300 2,500	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$236,393 \$157,100 14,150 19,500 500	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0 \$278,410 0 \$\$172,150 13,050 22,300 2,500 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0	Percent Change  5.3%100.0%0.7%28.6%15.1%15.1%15.1%15.1%15.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000 \$278,410 0 0 \$172,150 13,050 22,300 2,500	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$236,393 \$157,100 14,150 19,500 500	Percent Change 5.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 3,500 5,000 \$278,410 0 \$278,410 \$172,150 13,050 22,300 2,500 0 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0 0 0	Percent Change  5.3%100.0%0.7%15.1%15.1%15.1%15.6%15.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$57,000  0 8,000 42,910 4,000 0 156,000 0 2,000 3,500 5,000  \$278,410 0 0 \$278,410  \$172,150 13,050 22,300 2,500 0 5,183 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$57,000  0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000  \$278,410 0 \$172,150 13,050 22,300 2,500 0 5,183 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0 2,000 0 2,000 0 0 2,000 0 0 0 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$57,000  0 8,000 42,910 4,000 0 156,000 0 2,000 3,500 5,000  \$278,410 0 0 \$278,410  \$172,150 13,050 22,300 2,500 0 5,183 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0 2,000 0 0 2,000 0 0 0 0 0 0 0 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000  \$278,410 0 0 \$278,410 0 \$\$172,150 13,050 22,300 2,500 0 5,183 0 0 13,550  \$228,733	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 5,000 \$236,393 0 0 \$236,393  \$157,100 14,150 19,500 500 0 2,000 0 2,000 0 22,000 0 0 22,000	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 3,500 5,000  \$278,410 0 0 \$278,410 0 \$\$172,150 13,050 22,300 2,500 0 5,183 0 0 13,550 \$228,733 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 5,000 \$236,393 0 0 \$236,393  \$157,100 14,150 19,500 0 2,000 0 2,000 0 22,000 0 0 22,000 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$57,000 0 8,000 42,910 4,000 0 156,000 0 2,000 0 3,500 5,000  \$278,410 0 0 \$278,410 0 \$\$172,150 13,050 22,300 2,500 0 5,183 0 0 13,550  \$228,733	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 5,000 \$236,393 0 0 \$236,393  \$157,100 14,150 19,500 500 0 2,000 0 2,000 0 22,000 0 0 22,000	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$278,410 \$172,150 \$13,050 22,300 \$13,550 \$228,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 5,000 \$236,393 0 0 \$236,393 \$157,100 14,150 19,500 500 0 2,000 0 22,000 0 22,000 0 0 22,000 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$278,410 \$172,150 \$13,050 22,300 2,500 \$13,550 \$228,733 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 2,000 0 2,500 5,000  \$236,393 0 0 0 \$236,393  \$157,100 14,150 19,500 500 0 2,000 0 22,000 0 22,000 0 0 22,000 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$57,000   8,000  42,910  4,000  0  156,000  0  2,000  3,500  5,000  \$278,410  0  \$278,410  \$13,050  22,300  2,500  0  5,183  0  0  13,550  \$228,733  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$60,000 0 8,000 0 4,000 0 154,893 0 0 2,000 0 2,500 5,000 \$236,393 0 0 0 \$236,393 \$157,100 14,150 19,500 500 0 2,000 0 22,000 0 0 22,000 0 0 0 0 0	Percent Change  5.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change

Name of City: Strandquist Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Strathcona Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Gr.	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$5,500 0	\$6,000 0	9.1%	Property Taxes Tax Increments	\$3,000 0	\$3,000 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	7,000	7,000		Special Assessments	0	0	
Licenses and Permits	1,575	1,800	14.3%	Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	17,869	17,885	0.1%	State General Purpose Aid	4,500	4,500	
State Categorical Aid Grants from County/Other Local Units	500	500		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	500 20,000	500 21,000	5.0%	Charges for Services	0 3,240	3,240	
Fines and Forfeits	100	100		Fines and Forfeits	0	0	
Interest on Investments	50	50		Interest on Investments	0	0	
All Other Revenues	1,000	1,000		All Other Revenues	6,500	6,500	
Total Revenues	\$54,094	\$55,835	3.2%	Total Revenues	\$17,240	\$17,240	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
	1,000	1,000		_	0	0	
Total Revenues and Other Sources	\$55,094	\$56,835	3.2%	Total Revenues and Other Sources	\$17,240	\$17,240	
Current Expenditures	#1.5.000	#15.500	2.20/	Current Expenditures	#2.000	#2 000	
General Government Public Safety	\$15,000 2,000	\$15,500 2,000	3.3%	General Government Public Safety	\$2,800 3,000	\$2,800 3,000	
Streets and Highways (excluding Const.)	5,325	5,600	5.2%	Streets and Highways (excluding Const.)	800	1,000	25.0%
Sanitation	10,500	12,000	14.3%	Sanitation	3,240	3,240	23.070
Human Services	0	0		Human Services	0	0	
Health	0	0 4.700	4.4%	Health	2 000	2 200	6.7%
Culture and Recreation Conservation of Natural Resources	4,500 0	4,700 0	4.4%	Culture and Recreation Conservation of Natural Resources	3,000	3,200 0	6./%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	3,000	4,000	33.3%	All Other Current Expenditures	3,000	2,800	-6.7%
Total Current Expenditures	\$40,325	\$43,800	8.6%	Total Current Expenditures	\$15,840	\$16,040	1.3%
Debt Service - Principal			1.9%	Debt Service - Principal	0	310,040	1.570
Interest and Fiscal Charges	10,500 0	10,700 0	1.970	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,000	1,000		All Other Capital Outlay	0	ő	
Other Financing Uses	1,000	1,000		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$52,825	\$56,500	7.0%	Total Expenditures and Other Uses	\$15,840	\$16,040	1.3%
=							
Nome of City: Ct				Name of City:			
Name of City: Sturgeon Lake Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Sunburg Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Name of City: Sturgeon Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Sunburg Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$249,250	2013 Budget \$204,250	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$37,820	2013 Budget \$37,820	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$249,250	2013 Budget \$204,250	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$37,820 0	2013 Budget \$37,820 0	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$249,250	2013 Budget \$204,250	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$37,820	2013 Budget \$37,820	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$249,250 0 0	2013 Budget \$204,250 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$37,820 0 0	2013 Budget \$37,820 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$249,250 0	2013 Budget \$204,250 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$37,820 0 0	2013 Budget \$37,820 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$249,250 0 0 0 3,436 0 26,456	2013 Budget \$204,250 0 0 3,924 0 28,898	Percent Change -18.1%   14.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$37,820 0 0 0 0 0 0 25,134	2013 Budget \$37,820 0 0 0 0 0 0 25,134	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0	2013 Budget \$204,250 0 0 3,924 0 28,898 0	Percent Change -18.1%   14.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$37,820 0 0 0 0 0 25,134 8,000	2013 Budget \$37,820 0 0 0 0 0 0 25,134 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0	2013 Budget \$204,250 0 0 0 3,924 0 28,898 0	Percent Change -18.1%  14.2%  9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$37,820 0 0 0 0 25,134 8,000 360	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0	2013 Budget \$204,250 0 0 3,924 0 28,898 0 0	Percent Change -18.1%  14.2%  9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$37,820 0 0 0 25,134 8,000 360 22,000	2013 Budget \$37,820 0 0 0 0 25,134 0 360 50,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$249,250 0 0 3,436 0 26,456 0 0	2013 Budget \$204,250 0 0 0 3,924 0 28,898 0	Percent Change -18.1%  14.2%  9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$37,820 0 0 0 0 25,134 8,000 360	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 0	2013 Budget \$204,250 0 0 3,924 0 28,898 0 0 0	Percent Change -18.1%  14.2%  9.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$37,820 0 0 0 0 25,134 8,000 360 22,000 0	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 0 0 0	2013 Budget \$204,250 0 0 3,924 0 28,898 0 0 0	Percent Change -18.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$37,820  0  0  0  0  25,134  8,000  360  22,000  0  5,000	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 0 4,560	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0	2013 Budget \$204,250 0 0 3,924 0 28,898 0 0 0 0 0 3,400	Percent Change -18.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$37,820  0  0  0  0  25,134  8,000  360 22,000  0  5,000 21,000  \$119,314  0	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 0 4,560 6,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0	Percent Change -18.1%  14.2%  9.2%        -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 0 4,560 6,000 \$123,874 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0	2013 Budget \$204,250 0 0 0 3,924 0 28,898 0 0 0 0 3,400 \$240,472	Percent Change  -18.1%  -14.2%  -1.2%  -1.2%  -1.2%  -1.5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$37,820  0  0  0  0  25,134  8,000  360 22,000  0  5,000 21,000  \$119,314  0	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0	Percent Change  -18.1%  -14.2%  -1.2%  -1.2%  -1.2%  -1.5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0	2013 Budget \$37,820 0 0 0 0 0 25,134 0 360 50,000 0 4,560 6,000 \$123,874 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 \$282,752	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472	Percent Change -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 0 4,560 6,000 \$123,874	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472 \$61,786	Percent Change  -18.1%   14.2%   9.2%     -5.8%  -15.0%   -15.0%  -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$37,820 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000	2013 Budget  \$37,820 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874 \$29,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 \$\$282,752	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 \$240,472 \$61,786 17,196	Percent Change  -18.1%   14.2%   9.2%      -5.8%  -15.0%  -3.9%  -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000	2013 Budget  \$37,820 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472 \$61,786	Percent Change  -18.1%   14.2%   9.2%     -5.8%  -15.0%   -15.0%  -3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$37,820 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000	2013 Budget  \$37,820 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874 \$29,000	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$\$282,752  \$\$64,307 17,558 17,050 0 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472  \$61,786 17,196 23,450 0 0 0	Percent Change  -18.1%  -14.2%  -14.2%  -15.8%  -15.0%  -3.9%  -2.1%  37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000 16,000 1,500 0	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874  \$29,000 76,000 10,000 360 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$249,250  0 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400  \$240,472 0 \$240,472  \$61,786 17,196 23,450 0 0 0 0	Percent Change  -18.1%  -14.2%  9.2%  -15.0%  -15.0%  -3.9%  -2.1%  37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000 16,000 1,500 0 0	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874  \$29,000 76,000 10,000 360 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$249,250  0 0 0 3,436 0 26,456 0 0 0 3,610  \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400  \$240,472 0 0 \$240,472  \$61,786 17,196 23,450 0 0 540	Percent Change  -18.1%  -14.2%  9.2%  -15.0%  -15.0%  -3.9%  -2.1%  37.5%   -27.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$37,820  0 0 0 0 25,134 8,000 360 22,000 5,000 21,000  \$119,314 0 0 \$119,314  \$\$28,000 64,000 16,000 1,500 0 11,000	\$37,820 0 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874 \$29,000 76,000 10,000 360 \$25,13,874	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$249,250 0 0 0 3,436 0 26,456 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 0 740	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472 \$61,786 17,196 23,450 0 0 540 0	Percent Change  -18.1%  -14.2%  9.2%  -15.0%  -15.0%  -3.9%  -2.1%  37.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$\$119,314  \$\$28,000 64,000 16,000 1,500 0 11,000 0 11,000 0	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$249,250 0 0 0 3,436 0 26,456 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472 \$61,786 17,196 23,450 0 0 540 0 0	Percent Change  -18.1%  -14.2%  9.2%   -5.8%  -15.0%  -3.9%  -2.1%  37.5%  -27.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$\$119,314  \$\$28,000 64,000 16,000 1,500 0 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 38,383	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472 \$61,786 17,196 23,450 0 0 540 0 46,025	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$37,820  0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314  \$28,000 64,000 16,000 1,500 0 11,000 0 0 2,000	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000  \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 38,383 \$138,038	2013 Budget  \$204,250 0 0 3,924 0 28,898 0 0 3,400 \$240,472 0 0 \$240,472 \$61,786 17,196 23,450 0 0 540 0 46,025 \$148,997	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314  \$28,000 64,000 16,000 1,500 0 11,000 0 2,000 \$1122,500	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 \$123,874	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 38,383 \$138,038	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472  \$61,786 17,196 23,450 0 0 0 540 0 46,025 \$148,997	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 0 \$119,314 =  \$28,000 64,000 16,000 1,500 0 0 11,000 0 0 2,000 \$122,500	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000  \$123,874 0 0 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 0 \$123,874 0 0 0 \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$249,250  0 0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 0 38,383 \$138,038	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 \$240,472  \$61,786 17,196 23,450 0 0 540 0 46,025 \$148,997	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000 16,000 1,500 0 0 11,000 1,500 0 0 2,000 \$122,500	\$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 0 \$123,874 \$29,000 76,000 10,000 0 8,514 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 38,383 \$138,038	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472  \$61,786 17,196 23,450 0 0 0 540 0 46,025 \$148,997	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 0 \$119,314 =  \$28,000 64,000 16,000 1,500 0 0 11,000 0 0 2,000 \$122,500	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000  \$123,874 0 0 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 0 \$123,874 0 0 0 \$1,500	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$249,250  0 0 3,436 0 26,456 0 0 3,610  \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 0 740 0 38,383 \$138,038	\$2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400  \$240,472 0 \$240,472  \$61,786 17,196 23,450 0 0 540 0 46,025 \$148,997	Percent Change  -18.1%   14.2%   9.2%    -5.8%  -15.0%  -15.0%  -3.9%  -2.1%  37.5%   -7.0%   19.9%  7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$37,820 0 0 0 0 0 0 0 25,134 8,000 360 22,000 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000 16,000 1,500 0 11,000 0 2,000 0 \$112,500 0 0 0	\$37,820 0 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874 0 0 \$123,874 \$29,000 76,000 10,000 360 0 8,514 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 3,610  \$282,752 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 38,383 \$138,038 0 0 0 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472  \$61,786 17,196 23,450 0 0 540 0 46,025 \$148,997 0 0 0 0 0	Percent Change  -18.1% 14.2% 9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$37,820 0 0 0 0 0 0 0 25,134 8,000 360 22,000 5,000 21,000 \$119,314 0 0 \$119,314 = \$28,000 64,000 16,000 1,500 0 11,000 0 2,000 0 360 22,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$37,820 0 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 \$123,874 0 0 0 \$123,874	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$249,250 0 0 3,436 0 26,456 0 0 3,610 \$282,752 0 0 0 \$282,752  \$64,307 17,558 17,050 0 0 740 0 0 38,383 \$138,038 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$204,250 0 0 0 3,924 0 28,898 0 0 0 3,400 \$240,472 0 0 0 \$240,472 \$61,786 17,196 23,450 0 0 46,025 \$148,997 0 0 0 0 0 0	Percent Change  -18.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$37,820 0 0 0 0 0 25,134 8,000 360 22,000 0 5,000 21,000 \$119,314 0 0 \$119,314  \$28,000 64,000 16,000 1,500 0 0 11,000 0 \$1122,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$37,820 0 0 0 0 0 25,134 0 360 50,000 4,560 6,000 \$123,874  \$29,000 76,000 10,000 360 0 8,514 0 0 \$123,874 0 0 0 \$1,514 0 0 0 \$123,874	Percent Change

Name of City: Sunfish Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Swanville Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$393,000	\$386,500	-1.7%	Revenues – Property Taxes	\$67,500	\$70,000	3.7%
Tax Increments	0	0	-1.770	Tax Increments	600	0	-100.0%
All Other Taxes	1,100	1,100		All Other Taxes	0	0	
Special Assessments	11,773	11,773		Special Assessments	0	0	
Licenses and Permits Federal Grants	18,000 0	18,000		Licenses and Permits Federal Grants	2,200	2,200	
State General Purpose Aid	0	0		State General Purpose Aid	82,500	0 82,500	
State Categorical Aid	0	0		State Categorical Aid	0	02,500	
Grants from County/Other Local Units	1,100	1,100		Grants from County/Other Local Units	2,400	2,400	
Charges for Services	3,500	3,000	-14.3%	Charges for Services	0	0	
Fines and Forfeits	600	600		Fines and Forfeits	600	600	
Interest on Investments All Other Revenues	1,200 4,471	1,200 4,471		Interest on Investments All Other Revenues	4,500 10,000	4,500 10,600	6.0%
Total Revenues	\$434,744	\$427,744	-1.6%	Total Revenues	\$170,300	\$172,800	1.5%
Proceeds from Bond Sales	28,200	28,400	0.7%	Proceeds from Bond Sales	0	0	1.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$462,944	\$456,144	-1.5%	Total Revenues and Other Sources	\$170,300	\$172,800	1.5%
Current Expenditures =				Current Expenditures =			
General Government	\$145,651	\$144,018	-1.1%	General Government	\$35,000	\$36,000	2.9%
Public Safety	130,535	136,225	4.4%	Public Safety	10,000	10,000	
Streets and Highways (excluding Const.) Sanitation	139,112 1,300	128,500 1,600	-7.6% 23.1%	Streets and Highways (excluding Const.) Sanitation	52,000 25,000	52,000 26,000	4.0%
Human Services	1,300	1,600	23.1%	Human Services	23,000	26,000	4.0%
Health	ő	0		Health	Ō	0	
Culture and Recreation	0	0		Culture and Recreation	3,000	3,000	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	23,000	23,500	2.2%
· _				_			
Total Current Expenditures	\$416,598	\$410,343	-1.5%	Total Current Expenditures	\$148,000	\$150,500	1.7%
Debt Service - Principal	32,000 14,346	33,000	3.1% -10.8%	Debt Service - Principal	5,000 1,800	5,000	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	12,801 0	-10.676	Interest and Fiscal Charges Streets and Highways Capital Outlay	0	1,800 0	
All Other Capital Outlay	0	0		All Other Capital Outlay	15,500	15,500	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$462,944	\$456,144	-1.5%	Total Expenditures and Other Uses	\$170,300	\$172,800	1.5%
				Name of City: Towns 1			
Name of City: Taconite* Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Tamarack Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Adopted budgets for the following funds: GF:	— —	DS: No CP:		Name of City: Tamarack Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$75,000	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$27,465	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$75,000	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$28,838	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$75,000	2013 Budget \$75,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$27,465 0	2013 Budget \$28,838 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$75,000 0 0 0 600	2013 Budget \$75,000 0 70,000 0 600	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$27,465 0 0 0 602	2013 Budget \$28,838 0 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$75,000 0 0 0 600 0	2013 Budget \$75,000 0 70,000 0 600 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$27,465 0 0 0 602 0	2013 Budget \$28,838 0 0 0 0 602 0	Percent Change 5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$75,000 0 0 0 600 0 8,500	2013 Budget \$75,000 0 70,000 0 600 0 27,150	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$27,465 0 0 0 602 0 5,000	2013 Budget \$28,838 0 0 0 602 0 15,076	Percent Change 5.0%   201.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$75,000 0 0 0 600 0 8,500 92,714	2013 Budget \$75,000 0 70,000 0 600 0 27,150 92,714	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$27,465 0 0 0 602 0 5,000 0	2013 Budget \$28,838 0 0 0 602 0 15,076	Percent Change 5.0%   201.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$75,000 0 0 0 600 0 8,500	2013 Budget \$75,000 0 70,000 0 600 0 27,150	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$27,465 0 0 0 602 0 5,000	2013 Budget \$28,838 0 0 0 602 0 15,076	Percent Change 5.0%   201.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$75,000 0 0 600 0 8,500 92,714 27,509 1,200 50	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 1,500 9,000 0 0	2013 Budget \$28,838 0 0 0 602 0 15,076 0 1,500 30,000	Percent Change 5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$75,000  0  0  600  0  8,500  92,714  27,509  1,200  50  33,652	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$27,465 0 0 0 5,000 0 1,500 9,000 0 100	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100	Percent Change 5.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$75,000  0  0  600  0  8,500  92,714  27,509  1,200  50  33,652  30,775	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$27,465 0 0 0 0 5,000 0 1,500 9,000 100 5,000	2013 Budget \$28,838 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000	Percent Change  5.0% 201.5% 233.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$75,000  0  0  600  8,500  92,714  27,509  1,200  50  33,652  30,775  \$270,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350  \$420,073	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$27,465 0 0 0 602 5,000 0 1,500 9,000 100 5,000 \$48,667	2013 Budget \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000	Percent Change  5.0%  201.5%  233.3%  20.0% 68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$75,000  0  0  600  8,500  92,714  27,509  1,200  50  33,652  30,775  \$270,000  100,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000 \$82,116 0	Percent Change  5.0% 201.5% 233.3% 20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$75,000  0  0  600  8,500  92,714  27,509  1,200  50  33,652  30,775  \$270,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350  \$420,073	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$27,465 0 0 0 602 5,000 0 1,500 9,000 100 5,000 \$48,667	2013 Budget \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000	Percent Change  5.0%  201.5%  233.3%  20.0% 68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 0	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 0 100 5,000  \$48,667 0 0 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000  \$82,116 0 0 0	Percent Change  5.0%  201.5%  233.3%  20.0%  68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 0 100 5,000 \$48,667 0 0	2013 Budget  \$28,838 0 0 0 0 15,076 0 1,500 30,000 0 100 6,000 \$82,116 0 0	Percent Change  5.0%  201.5%  233.3%  20.0%  68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 0	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 0 100 5,000  \$48,667 0 0 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000  \$82,116 0 0 0	Percent Change  5.0%  201.5%  233.3%  20.0%  68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$27,465 0 0 0 602 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667 0 \$28,000 \$500	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000 \$82,116 0 0 \$82,116 \$25,000 \$500	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 0 100 5,000 \$48,667 0 0 \$48,667 0 \$528,000 \$500 4,700	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116 0 \$82,116 0 \$\$82,116 \$\$25,000 \$\$00 6,500	Percent Change  5.0%  201.5%  233.3%  68.7%  68.7%  68.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$27,465 0 0 0 602 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667 0 \$28,000 \$500	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 1,500 30,000 0 100 6,000  \$82,116  \$25,000 500 6,500 0	Percent Change  5.0% 201.5% 233.3% 20.0% 68.7% 68.7% 10.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095  \$220,245 32,000 47,625	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$27,465  0 0 0 602 0 5,000 0 1,500 9,000 0 1,500 5,000  \$48,667 0 0 \$48,667 0 \$528,000 500 4,700 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116 0 \$82,116 0 \$\$82,116 \$\$25,000 \$\$00 6,500	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$75,000  0 0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350  \$420,073 50,000 110,022 0 \$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$27,465 0 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667 0 0 \$5,000 0 4,700 0 4,000	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 \$82,116 0 0 \$82,116 \$25,000 500 6,500 0 0 5,000	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$5580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$27,465 0 0 0 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667  \$28,000 500 4,700 0 4,000 0 4,000	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116  \$25,000 500 6,500 0 5,000 0 5,000	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$\$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$27,465 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 0 \$48,667  \$28,000 500 4,700 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000 \$82,116  \$25,000 500 6,500 0 0 5,000 0 0 0 0 0	Percent Change  5.0%  201.5%  233.3%  68.7%  68.7%  38.3%  25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$5580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 0 1157,175	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$27,465 0 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667 \$28,000 \$00 4,700 0 4,000 0 5,000	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000 6,000	Percent Change  5.0%  201.5%  233.3%  68.7%  68.7%  38.3%  25.0%  20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 0 \$370,000	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$5580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 0 157,175	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$27,465 0 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 0 \$48,667 0 0 4,700 0 4,000 0 5,000 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000 \$43,000	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 \$0 0 \$370,000  \$0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$\$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 157,175 \$\$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$27,465  0 0 0 0 602 0 5,000 9,000 1,500 9,000 \$48,667 0 0 0 \$48,667 0 0 4,700 0 4,000 0 5,000 \$442,200 0 \$42,200	2013 Budget  \$28,838 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116 0 0 \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000  \$43,000 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$75,000  0 0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 \$0 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 157,175 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,465 0 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 \$48,667 = \$28,000 5,000 4,700 0 4,000 0 5,000	\$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 0 100 6,000 \$82,116 0 0 0 0 \$82,116 0 0 0 0 5,500 500 6,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$75,000  0 0 0 600 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 \$0 0 \$370,000  \$0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 27,150 92,714 27,509 3,000 50 33,700 90,350  \$420,073 50,000 110,022 0 \$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 0 157,175 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$27,465  0 0 0 0 602 0 5,000 9,000 1,500 9,000 \$48,667 0 0 0 \$48,667 0 0 4,700 0 4,000 0 5,000 \$442,200 0 \$42,200	2013 Budget  \$28,838 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116 0 0 \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000  \$43,000 0	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$75,000  0 0 0 0 0 8,500 92,714 27,509 1,200 50 33,652 30,775  \$270,000 100,000 0 \$370,000  \$0 0 0 \$\$370,000  \$0 0 0 \$\$0 0 0 0 \$\$0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 157,175 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$27,465 0 0 0 0 602 0 0 5,000 0 1,500 9,000 1,500 9,000 \$48,667 0 0 0 \$48,667 0 0 \$48,667 0 0 0 4,700 0 4,700 0 4,000 0 5,000	\$28,838 0 0 0 0 0 15,076 0 1,500 30,000 \$82,116 0 0 \$82,116 0 \$25,000 6,500 0 0 5,000 0 6,000	Percent Change  5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$75,000  0 0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$5580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 0 157,175 \$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$27,465 0 0 0 0 602 0 0 5,000 0 1,500 9,000 1,500 100 5,000 \$48,667 0 0 0 \$48,667 0 0 \$48,667 0 0 0 4,700 0 4,700 0 0 4,700 0 0 5,000 4,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 1,500 30,000 0 100 6,000  \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000 \$43,000	Percent Change  5.0%  201.5%  233.3%  20.0%  68.7%  68.7%  38.3%  25.0%  1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$75,000  0 0 0 600 0 8,500 92,714 27,509 1,200 50 33,652 30,775 \$270,000 100,000 0 \$370,000  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$75,000 0 70,000 0 600 0 27,150 92,714 27,509 3,000 50 33,700 90,350 \$420,073 50,000 110,022 0 \$\$580,095  \$220,245 32,000 47,625 78,800 9,100 0 35,150 0 0 157,175 \$\$580,095	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$27,465 0 0 0 0 602 0 5,000 0 1,500 9,000 100 5,000 \$48,667 0 0 0 \$48,667 \$28,000 500 4,700 0 4,000 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$28,838 0 0 0 0 602 0 15,076 0 1,500 30,000 6,000  \$82,116  \$25,000 500 6,500 0 0 5,000 0 6,000 \$43,000	Percent Change  5.0%

Name of City: Taopi Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Taunton  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$5,500	\$5,500		Property Taxes	\$35,030	\$36,081	3.0%
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	1,500	1,500	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	9,097	9,097		State General Purpose Aid	48,570	48,570	
State Categorical Aid	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	0	0		Interest on Investments	5,075	2,435	-52.0%
All Other Revenues	0	0		All Other Revenues	13,125	11,812	-10.0%
Total Revenues	\$14,597	\$14,597		Total Revenues	\$103,300	\$100,398	-2.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	0		_	500	500	
Total Revenues and Other Sources	\$14,597	\$14,597		Total Revenues and Other Sources	\$103,800	\$100,898	-2.8%
Current Expenditures General Government	\$4.012	\$2.212	17 40/	Current Expenditures General Government	\$21 100	\$21.100	
Public Safety	\$4,012 2,150	\$3,312 2,150	-17.4% 	Public Safety	\$21,100 20,029	\$21,100 20,029	
Streets and Highways (excluding Const.)	5,500	6,200	12.7%	Streets and Highways (excluding Const.)	22,100	21,800	-1.4%
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	1,435	1,435		Culture and Recreation	0 915	915	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	200	200	
All Other Current Expenditures	1,500	1,500		All Other Current Expenditures	18,100	18,400	1.7%
Total Current Expenditures	\$14,597	\$14,597		Total Current Expenditures	\$82,444	\$82,444	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	15,000	
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 500	0	
<del>-</del>				<del>-</del>		500	
Total Expenditures and Other Uses	\$14,597	\$14,597		Total Expenditures and Other Uses	\$82,944	\$97,944	18.1%
Name of City: Taylors Falls				Name of City: Tenstrike			_
Name of City: Taylors Falls Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Tenstrike Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget		Percent Change		2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$523,636	2013 Budget \$534,176	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$26,440	2013 Budget \$27,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$523,636 0	2013 Budget \$534,176	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$26,440 0	2013 Budget \$27,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$523,636 0 3,300	2013 Budget \$534,176	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$26,440 0	2013 Budget \$27,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$523,636 0 3,300 5,000	2013 Budget \$534,176 0 3,400 2,000	Percent Change 2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$26,440 0 0	2013 Budget \$27,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$523,636 0 3,300	2013 Budget \$534,176 0 3,400	Percent Change 2.0%  3.0% -60.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$26,440 0	2013 Budget \$27,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$523,636 0 3,300 5,000 16,400 0 144,304	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304	Percent Change 2.0%  3.0% -60.0% -2.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$26,440 0 0 0 1,400 0 0	2013 Budget \$27,000 0 0 0 1,400 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$523,636 0 3,300 5,000 16,400 0 144,304 7,112	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112	Percent Change 2.0%  3.0% -60.0% -2.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$26,440 0 0 1,400 0 0 3,202	2013 Budget \$27,000 0 0 1,400 0 0 3,500	Percent Change 2.1%   9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000	Percent Change 2.0%  3.0% -60.0% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$26,440 0 0 1,400 0 0 3,202	2013 Budget \$27,000 0 0 0 1,400 0 0 3,500	Percent Change 2.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238	Percent Change 2.0%  3.0% -60.0% -2.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$26,440 0 0 1,400 0 0 3,202	2013 Budget \$27,000 0 0 1,400 0 0 3,500	Percent Change 2.1%   9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000	Percent Change 2.0%  3.0% -60.0% -2.4%   -9.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$26,440  0 0 1,400 0 3,202 0 0 0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 0	Percent Change 2.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000	Percent Change 2.0%  3.0% -60.0% -2.4%   -9.2% -40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$26,440  0 0 0 1,400 0 3,202 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 2.1%   9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$26,440  0  0  1,400  3,202  0  414  3,887  \$35,343	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400	Percent Change  2.1%   9.3%     9.3%  2.9%  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867 0	2013 Budget \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$26,440  0  0  1,400  3,202  0  414  3,887  \$35,343  0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0	Percent Change  2.1%   9.3%     9.34%  2.9%  2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$26,440  0  0  1,400  0  3,202  0  0  414  3,887  \$35,343  0  0	2013 Budget  \$27,000 0 0 0 1,400 3,500 0 400 4,000 \$36,300 0 0	Percent Change  2.1%  9.3%  3.4% 2.9% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867 0 0 156,000	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$26,440  0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0	2013 Budget  \$27,000 0 0 0 1,400 3,500 0 400 4,000 \$36,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%  9.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$26,440  0  0  1,400  0  3,202  0  0  414  3,887  \$35,343  0  0	2013 Budget  \$27,000 0 0 0 1,400 3,500 0 400 4,000 \$36,300 0 0	Percent Change  2.1%  9.3%  3.4% 2.9% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$996,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$26,440  0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300	Percent Change  2.1% 9.3%3.4% 2.9% 2.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$996,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.% 15.4% 8.7%  0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 \$536,300	Percent Change  2.1%  9.3%  2.7%  2.7%  2.7%  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$996,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.0% 15.4% 8.7%  0.8% -8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$26,440  0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 \$15,000 \$336,300	Percent Change  2.1%   9.3%     2.1%  2.9%  2.9%  0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0 156,000 \$906,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390	Percent Change 2.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$26,440  0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 \$536,300	Percent Change  2.1%  9.3%  2.7%  2.7%  2.7%  2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0 156,000 \$906,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.% 15.4% 8.7%  0.8% -8.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343 10,567 0 0 0	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 \$315,000 3,390 11,000 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 0 0	2013 Budget  \$534,176 0 3,400 2,000 16,000 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.1% 15.4% 8.7%  0.8% -8.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$26,440  0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$\$14,573 3,383 10,567 0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 0 \$315,000 3,390 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1% 9.3%3.4% 2.9% 2.7% 2.7% 0.2% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 0 156,000 \$906,867	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.% 15.4% 8.7%  0.8% -8.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$26,440  0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343 10,567 0 0 0 0	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 \$315,000 3,390 11,000 0 0 0	Percent Change  2.1%  9.3% 3.4% 2.9% 2.7%  2.7%  2.7%  4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867 0 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 0 30,050	2013 Budget  \$534,176 0 3,400 2,000 16,000 144,304 7,112 30,000 33,238 3,000 2,100 6,000  \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 \$35,343 10,567 0 0 0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 11,000 3,390 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%  9.3%  2.7%  2.9%  2.7%  2.9%  4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 30,050	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 29,850 0	Percent Change  2.0% 3.0% -60.0% -60.0% -2.4%9.2% -40.0% -40.0% 4.1% 15.4% 8.7%  0.8% -8.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$27,000 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 0 \$11,000 3,390 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1% 9.3%3.4% 2.9% 2.7% 2.7%  2.9% 4.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 2,000	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343 10,567 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 11,000 3,390 11,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 2,000 26,000	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 0 150	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 \$11,000 3,390 11,000 0 0 0 0 0 150	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 2,000 26,000 \$624,104	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 150 \$\$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300  \$11,000 3,390 11,000 0 0 0 0 150	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867 0 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 0 30,050 0 26,000 \$624,104 198,397 88,731 38,000	2013 Budget  \$534,176 0 3,400 2,000 16,000 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343 227,755 59,984 43,000	Percent Change  2.0% 3.0% -60.0% -2.4%9.2% -40.0% -40.0% -41.9% 15.4% 8.7%  0.8% -8.6% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$26,440  0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343 0 0 0 \$1,4573 3,383 10,567 0 0 0 0 150 \$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 0 \$11,000 3,390 11,000 0 0 0 150 \$29,540 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000  \$750,867 0 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 0 30,050 0 2,000 26,000 \$624,104 198,397 88,731 38,000 11,100	2013 Budget  \$534,176 0 3,400 2,000 16,000 144,304 7,112 30,000 33,238 3,000 2,100 6,000  \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343 227,755 59,984 43,000 8,400	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$26,440  0 0 0 1,400 0 3,202 0 0 414 3,887  \$35,343 0 0 0 \$35,343 0 0 \$14,573 3,383 10,567 0 0 0 0 150 \$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300 \$15,000 3,390 11,000 0 0 0 0 \$29,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%  9.3%  2.7%  2.9%  2.7%  2.7%  2.7%  3.0%  3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 2,000 26,000 \$624,104 198,397 88,731 38,000 11,100 0	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343 227,755 59,984 43,000 8,400 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 \$150 \$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 11,000 0 0 0 150 \$29,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 0 30,050 0 2,000 26,000 \$624,104 198,397 88,731 38,000 11,100 0 156,000	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343 227,755 59,984 43,000 8,400 0 156,000	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 150 \$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 \$36,300  \$11,000 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$523,636 0 3,300 5,000 16,400 0 144,304 7,112 0 36,615 5,000 3,500 6,000 \$750,867 0 156,000 \$906,867  \$166,556 189,885 207,237 2,376 0 30,050 0 2,000 26,000 \$624,104 198,397 88,731 38,000 11,100 0	2013 Budget  \$534,176 0 3,400 2,000 16,000 0 144,304 7,112 30,000 33,238 3,000 2,100 6,000 \$781,330 0 24,060 180,000 \$985,390  \$167,911 173,485 207,937 2,376 0 0 29,850 0 100 128,684 \$710,343 227,755 59,984 43,000 8,400 0	Percent Change  2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$26,440 0 0 0 1,400 0 3,202 0 0 414 3,887 \$35,343 0 0 0 \$35,343  \$10,567 0 0 0 0 \$150 \$28,673	2013 Budget  \$27,000 0 0 0 1,400 0 3,500 0 400 4,000 \$36,300 0 0 \$36,300 11,000 0 0 0 150 \$29,540 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  2.1%

Name of City: Thief River Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Thomson Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$1,471,275 8,800	\$1,471,275 8,800		Property Taxes Tax Increments	\$99,555 0	\$106,046 0	6.5%
All Other Taxes	170,500	270,500	58.7%	All Other Taxes	0	0	
Special Assessments	56,670	68,425	20.7%	Special Assessments	0	0	
Licenses and Permits	113,871	114,897	0.9%	Licenses and Permits	210	210	
Federal Grants	16,800	11,500	-31.5%	Federal Grants	0	0	
State General Purpose Aid	2,445,926 495,700	2,446,926	0.0%	State General Purpose Aid	9,000	6,206	-31.0%
State Categorical Aid Grants from County/Other Local Units	*	506,800	2.2%	State Categorical Aid Grants from County/Other Local Units	· ·	0	
Charges for Services	0 1,826,891	1,857,831	1.7%	Charges for Services	0	50	
Fines and Forfeits	45,000	47,000	4.4%	Fines and Forfeits	0	0	
Interest on Investments	36,460	37,400	2.6%	Interest on Investments	40	40	
All Other Revenues	10,000	10,000		All Other Revenues	0	0	
Total Revenues	\$6,697,893	\$6,851,354	2.3%	Total Revenues	\$108,805	\$112,552	3.4%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0	1 10/	Other Financing Sources Transfers from Other Funds	0	0	25.00/
	966,477	977,577	1.1%	<u>-</u>	2,000	2,500	25.0%
Total Revenues and Other Sources	\$7,664,370	\$7,828,931	2.1%	Total Revenues and Other Sources	\$110,805	\$115,052	3.8%
Current Expenditures =	#010.202	#050 412	47.00/	Current Expenditures	054.50	650,000	= 40/
General Government Public Safety	\$819,203 2,298,720	\$958,413 2,376,948	17.0% 3.4%	General Government Public Safety	\$54,760 10,155	\$50,888 10,830	-7.1% 6.6%
Streets and Highways (excluding Const.)	2,298,720 847,349	2,376,948 874,179	3.4%	Streets and Highways (excluding Const.)	16,776	16,830	0.6%
Sanitation (energially	710,690	729,490	2.6%	Sanitation Sanitation	0	0	0.070
Human Services	0	0		Human Services	0	0	
Health	1 595 202	1 501 550	0.4%	Health	2 002	2 280	-23.0%
Culture and Recreation Conservation of Natural Resources	1,585,303	1,591,550 0	0.4%	Culture and Recreation Conservation of Natural Resources	3,092 0	2,380 0	-23.0%
Economic Development & Housing	184,470	190,425	3.2%	Economic Development & Housing	0	0	
All Other Current Expenditures	333,630	319,380	-4.3%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$6,779,365	\$7,040,385	3.9%	Total Current Expenditures	\$84,783	\$80,973	-4.5%
							3.8%
Debt Service - Principal Interest and Fiscal Charges	351,500 43,000	355,000 56,435	1.0% 31.2%	Debt Service - Principal Interest and Fiscal Charges	16,507 9,091	17,136 8,550	-6.0%
Streets and Highways Capital Outlay	0	0	31.270	Streets and Highways Capital Outlay	0	0,550	
All Other Capital Outlay	237,700	247,200	4.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	240,000	171,117	-28.7%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$7,651,565	\$7,870,137	2.9%	Total Expenditures and Other Uses	\$110,381	\$106,659	-3.4%
=							
Name of City				Manager College Bridge Bridge			
Name of City: Tintah Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Tonka Bay Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	Yes
Name of City: Tintah Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Tonka Bay Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$12,500	2013 Budget \$15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$985,553	2013 Budget \$983,031	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,500	2013 Budget \$15,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$985,553	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$12,500 0	2013 Budget \$15,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$985,553 0 0	2013 Budget \$983,031 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$12,500	2013 Budget \$15,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$985,553 0 0	2013 Budget \$983,031 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$12,500 0 0	2013 Budget \$15,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$985,553 0 0	2013 Budget \$983,031 0 0	Percent Change -0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$12,500 0 0 0 250	2013 Budget \$15,000 0 0 0 250	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$985,553 0 0 0 55,459 0	\$983,031 0 0 0 0 60,019	Percent Change -0.3%   8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$12,500 0 0 0 250 0 13,000	2013 Budget \$15,000 0 0 250 0 12,000	Percent Change 20.0%    -7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$985,553 0 0 0 55,459 0 0	2013 Budget  \$983,031 0 0 0 60,019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change -0.3%  8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,500 0 0 0 250 0 13,000 0	2013 Budget \$15,000 0 0 250 0 12,000 0	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$985,553 0 0 0 55,459 0 0 4,232	2013 Budget  \$983,031 0 0 0 60,019 0 0 4,232	Percent Change -0.3%  8.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$12,500  0  0  250  0  13,000  0  5,000	2013 Budget \$15,000 0 0 0 250 0 12,000 0 5,000	Percent Change 20.0%    -7.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$985,553 0 0 0 55,459 0 0 4,232 18,400	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400	Percent Change -0.3%   8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$12,500 0 0 0 250 0 13,000 0	2013 Budget \$15,000 0 0 250 0 12,000 0	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$985,553 0 0 0 55,459 0 0 4,232	2013 Budget  \$983,031 0 0 0 60,019 0 0 4,232	Percent Change -0.3%  8.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$985,553  0  0  0  55,459  0  4,232  18,400  6,000	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000	Percent Change -0.3%  8.2%  16.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$12,500 0 0 0 250 0 13,000 0 5,000 0 0	2013 Budget \$15,000 0 0 0 250 0 12,000 0 5,000 0	Percent Change 20.0%    -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 6,000	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500	Percent Change -0.3%  8.2%  16.7% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0	2013 Budget \$15,000 0 0 250 0 12,000 0 5,000 0 2,000	Percent Change 20.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$985,553 0 0 0 55,459 0 0 4,232 18,400 6,000 6,000 4,000 \$1,079,644 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000	Percent Change -0.3%  8.2%  16.7% -25.0% 50.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 0	2013 Budget  \$15,000 0 0 0 250 12,000 0 5,000 0 2,000 \$34,250 0 0	Percent Change 20.0%    -7.7%          -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 6,000 4,000 \$1,079,644 0 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 12,000 0 5,000 0 2,000 \$34,250 0 0 0	Percent Change 20.0%   -7.7%   -11.1% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$985,553  0 0 0 55,459 0 4,232 18,400 6,000 6,000 4,000 \$1,079,644 0 0 54,485	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985	Percent Change -0.3%  8.2%  16.7% -25.0% 50.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 0	2013 Budget  \$15,000 0 0 0 250 12,000 0 5,000 0 2,000 \$34,250 0 0	Percent Change 20.0%  -7.7%  -11.1% 3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 6,000 4,000 \$1,079,644 0 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$12,500 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250	Percent Change 20.0%   -7.7%   -11.1% 3.8%  3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$985,553  0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$12,500 0 0 0 250 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$33,000 \$33,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 \$\$16,000	Percent Change 20.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 5,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 \$16,000 2,000	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$985,553 0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129 \$229,980 666,368	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 \$5,000 4,500	2013 Budget  \$15,000 0 0 0 250 12,000 0 5,000 0 2,000  \$34,250 0 \$34,250 \$16,000 2,000 5,500	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 5,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 \$\$16,000 2,000 5,500 6,000 0 0	Percent Change 20.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 6666,368 164,073	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$12,500 0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 5,000 4,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 \$16,000 2,000 5,500 6,000 0 0 0	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167  \$227,321 673,376 162,472 0 0 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$12,500  0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 4,500 5,000 0 3,000	2013 Budget  \$15,000 0 0 0 250 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 \$16,000 2,000 5,500 6,000 0 3,000	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 6666,368 164,073 0 0 73,708	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998	Percent Change  -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$12,500 0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$5,000 4,500 5,000 0 3,000 0 0 3,000	2013 Budget  \$15,000 0 0 0 250 0 12,000 5,000 0 2,000 \$34,250 \$16,000 2,000 5,500 6,000 0 3,000 0 3,000	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$12,500 0 0 0 250 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 5,000 4,500 5,000 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250  \$16,000 2,000 5,500 6,000 6,000 0 3,000 0 0 0	Percent Change 20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 73,708 0 0 73,708	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1% -1.0% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$12,500 0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$5,000 4,500 5,000 0 3,000 0 1,500	2013 Budget  \$15,000 0 0 0 250 0 12,000 5,000 0 2,000 \$34,250 \$16,000 2,000 5,500 6,000 0 3,000 0 1,000	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3% 1.1% -1.0% -1.0% 0.4% 0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$12,500 0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$5,000 4,500 5,000 4,500 5,000 0 0 3,000 0 1,500 \$32,500	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250  \$16,000 2,000 5,500 6,000 0 3,000 0 1,000 \$33,500	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$985,553 0 0 0 55,459 0 4,232 18,400 6,000 4,000 \$1,079,644 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 0 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3% 1.1% -1.0% 0.4% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$12,500 0 0 0 250 13,000 0 5,000 0 2,250 \$33,000 0 0 \$33,000 \$5,000 4,500 5,000 4,500 0 0 3,000 0 1,500 \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 12,000 0 12,000 0 5,000 0 2,000 \$34,250 0 0 \$34,250  \$16,000 2,000 5,500 6,000 0 0 3,000 0 1,000 \$33,500 0 0	Percent Change 20.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 0 \$1,134,129 0 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167 0	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3% 1.1% -1.0% -1.0% 0.4% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$12,500 0 0 0 250 13,000 0 5,000 0 2,250 \$33,000 0 0 \$33,000 5,000 4,500 5,000 4,500 0 0 3,000 0 1,500 \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$15,000 0 0 12,000 0 5,000 0 250 0 12,000 5,000 0 2,000 \$34,250 0 0 \$34,250 \$34,250 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 73,708 0 0 \$1,134,129	2013 Budget  \$983,031 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167 0 0 \$1,137,167	Percent Change  -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$12,500 0 0 0 250 13,000 0 5,000 0 2,250 \$33,000 0 0 \$33,000 \$5,000 4,500 5,000 4,500 0 0 3,000 0 1,500 \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 12,000 0 12,000 0 5,000 0 2,000 \$34,250 0 0 \$34,250  \$16,000 2,000 5,500 6,000 0 0 3,000 0 1,000 \$33,500 0 0	Percent Change 20.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 0 \$1,134,129 0 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167   \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167 0	Percent Change  -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$12,500  0 0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000  \$13,500 5,000 4,500 5,000 0 3,000 0 1,500 0 \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250 0 \$34,250 0 \$34,250 0 3,000 0 1,000 \$33,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$985,553  0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485  \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 73,708 0 0 0 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985  \$1,137,167  \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167	Percent Change  -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$12,500  0 0 250 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000  \$13,500 5,000 4,500 5,000 0 3,000 0 1,500  \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250  \$16,000 2,000 5,500 6,000 0 1,000 \$33,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$985,553 0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129 \$229,980 666,368 164,073 0 0 73,708 0 0 0 \$1,134,129	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167  \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167 0 0 65,535	Percent Change  -0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$12,500 0 0 13,000 0 5,000 0 2,250 \$33,000 0 \$33,000 \$13,500 5,000 4,500 5,000 0 3,000 0 1,500 0 \$32,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$15,000 0 0 0 250 0 12,000 0 5,000 0 2,000 \$34,250  \$16,000 2,000 5,500 6,000 0 0 3,000 0 1,000 \$33,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$985,553 0 0 0 55,459 0 0 4,232 18,400 6,000 4,000 \$1,079,644 0 0 54,485 \$1,134,129  \$229,980 666,368 164,073 0 0 73,708 0 0 73,708 0 0 \$1,134,129  \$1,134,129 0 63,013 0 63,013	2013 Budget  \$983,031 0 0 0 60,019 0 4,232 18,400 7,000 4,500 6,000  \$1,083,182 0 0 53,985 \$1,137,167  \$227,321 673,376 162,472 0 0 73,998 0 0 \$1,137,167	Percent Change  -0.3% 8.2% 16.7% -25.0% 50.0% 0.3%0.9% 0.3% -1.2% 1.1% -1.0% 0.4% 0.3% 4.0%

Name of City: Tower Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Tracy Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$315,197 22,165	\$345,761 23,898	9.7% 7.8%	Property Taxes Tax Increments	\$977,036 0	\$935,506 0	-4.3%
All Other Taxes	0	0		All Other Taxes	48,800	29,014	-40.5%
Special Assessments	0	0		Special Assessments	68,000	54,640	-19.6%
Licenses and Permits	15,000	11,000	-26.7%	Licenses and Permits	14,000	16,000	14.3%
Federal Grants	14,315	0	-100.0%	Federal Grants	26,470	29,812	12.6%
State General Purpose Aid	105,835	103,006	-2.7%	State General Purpose Aid	859,170	859,170	
State Categorical Aid	3,000	17,315	477.2%	State Categorical Aid	58,787	49,117	-16.4%
Grants from County/Other Local Units	2,525	33,225	1215.8%	Grants from County/Other Local Units	0	0	
Charges for Services	375,175	433,731	15.6% -42.9%	Charges for Services	25,000	399,951	1499.8% 41.7%
Fines and Forfeits Interest on Investments	3,500 3,000	2,000 1,000	-66.7%	Fines and Forfeits Interest on Investments	6,000 87,150	8,500 34,172	-60.8%
All Other Revenues	110,570	60,550	-66.7% -45.2%	All Other Revenues	563,468	221,306	-60.7%
Total Revenues	\$970,282	\$1,031,486	6.3%	Total Revenues	\$2,733,881	\$2,637,188	-3.5%
Proceeds from Bond Sales	28,600	16,378	-42.7%	Proceeds from Bond Sales	0	92,037,188	-5.570
Other Financing Sources	0	0,576		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	555,983	738,452	32.8%
Total Revenues and Other Sources	\$998,882	\$1,047,864	4.9%	Total Revenues and Other Sources	\$3,289,864	\$3,375,640	2.6%
Current Expenditures =	3990,002	\$1,047,804	4.970	Current Expenditures =	=======================================	\$5,575,040	2.070
General Government	\$228,623	\$285,338	24.8%	General Government	\$441,548	\$386,377	-12.5%
Public Safety	255,304	282,443	10.6%	Public Safety	431,808	505,370	17.0%
Streets and Highways (excluding Const.)	109,995	57,275	-47.9%	Streets and Highways (excluding Const.)	526,983	528,136	0.2%
Sanitation	5,176	5,253	1.5%	Sanitation	0	0	
Human Services	0	0		Human Services	170 202	63,259	100.0%
Health Culture and Recreation	104 073	0 236,781	21.4%	Health Culture and Recreation	179,393	0 273 259	-100.0% 4779.6%
Conservation of Natural Resources	194,973 0	236,781	21.470	Conservation of Natural Resources	5,600 0	273,259 0	4//9.0%
Economic Development & Housing	8,000	5,800	-27.5%	Economic Development & Housing	74,985	78,877	5.2%
All Other Current Expenditures	76,499	75,000	-2.0%	All Other Current Expenditures	460,247	67,500	-85.3%
Total Current Expenditures	\$878,570			Total Current Expenditures	\$2,120,564		-10.3%
		\$947,890	7.9%			\$1,902,778	
Debt Service - Principal	80,000 16,558	83,348	4.2% -9.4%	Debt Service - Principal	570,140 357,075	535,000	-6.2% -37.8%
Interest and Fiscal Charges Streets and Highways Capital Outlay	10,558	15,000		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	222,115	
All Other Capital Outlay	0	20,000 46,174		All Other Capital Outlay	33,230	0 119,406	259.3%
Other Financing Uses	28,600	0	-100.0%	Other Financing Uses	0	0	239.370
Transfers to Other Funds	0	0		Transfers to Other Funds	232,035	738,452	218.3%
<del>-</del>	\$1,003,728	\$1,112,412	10.8%	<del>-</del>	\$3,313,044	\$3,517,751	6.2%
Total Expenditures and Other Uses	\$1,005,726	\$1,112,412	10.070	Total Expenditures and Other Uses	\$5,515,044	\$5,517,751	0.270
=							
Name of City: Trail	CD. CD.			Name of City: Trimont		ng [v] gn	
Name of City: Trail Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Trimont Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	Yes
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$8,000 0	2013 Budget \$8,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$234,251 0	2013 Budget \$235,049 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$8,000 0	2013 Budget \$8,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$234,251 0 0	2013 Budget \$235,049 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$8,000 0 0	2013 Budget \$8,000 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$234,251 0 0	2013 Budget \$235,049 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$8,000 0 0 0 1,500	2013 Budget \$8,000 0 0 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$234,251 0 0 0 2,000	\$2013 Budget \$235,049 0 0 0 2,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,000 0 0 1,500 0	2013 Budget \$8,000 0 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$234,251 0 0 0 2,000 0	2013 Budget \$235,049 0 0 0 2,000	Percent Change 0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$8,000 0 0 0 1,500	2013 Budget \$8,000 0 0 0 1,500	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$234,251 0 0 0 2,000 0 218,148	2013 Budget \$235,049 0 0 2,000 0 218,148	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$8,000 0 0 1,500 0 2,350	2013 Budget \$8,000 0 0 1,500 0 2,350	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$234,251 0 0 0 2,000 0 218,148 13,836	2013 Budget \$235,049 0 0 0 2,000 0 218,148 13,836	Percent Change 0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0	2013 Budget \$8,000 0 0 1,500 0 2,350 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$234,251 0 0 0 2,000 0 218,148	2013 Budget \$235,049 0 0 2,000 0 218,148	Percent Change 0.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$8,000  0  0  1,500 0  2,350 0 0 0 0	2013 Budget \$8,000 0 0 1,500 0 2,350 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000	Percent Change 0.3%      -9.4% -14.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100	2013 Budget \$8,000 0 0 1,500 0 2,350 0 0 0 100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550	2013 Budget \$235,049 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  0  0  0  0  0  0  0  0  0	2013 Budget \$8,000 0 0 1,500 0 2,350 0 0 0 100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349	2013 Budget \$235,049 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,000  \$11,000	2013 Budget \$8,000 0 0 1,500 0 2,350 0 0 100 0 1100 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$234,251 0 0 0 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634	2013 Budget \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$100  \$11,950  0	2013 Budget  \$8,000 0 0 1,500 2,350 0 0 100 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$234,251 0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0	2013 Budget \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,950  0  0  \$11,950  0  0	2013 Budget  \$8,000 0 0 1,500 2,350 0 0 100 0 \$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$234,251  0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0	2013 Budget  \$235,049 0 0 0 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  0  \$11,950  0  \$11,950  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 1,500 2,350 0 0 100 0 \$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$234,251  0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 0	2013 Budget  \$235,049 0 0 0 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,950  0  0  \$11,950  0  0	2013 Budget  \$8,000 0 0 1,500 2,350 0 0 100 0 \$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$234,251  0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0	2013 Budget  \$235,049 0 0 0 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$234,251  0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$\$591,634	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963	Percent Change 0.3%     -9.4% -14.3% -10.4% -8.7% -1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 \$2,520	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$\$591,634	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0 \$580,963	Percent Change 0.3%      -9.4% -14.3% -10.4% -8.7% -1.8%   -1.8% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,950  \$11,950  \$2,724  700	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$2,520 700	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$234,251 0 0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$\$591,634 \$\$112,968 172,064	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963	Percent Change 0.3%     -9.4% -14.3% -10.4% -8.7% -1.8%   -1.8% 4.7% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 \$2,520	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$\$591,634	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0 \$580,963	Percent Change 0.3%      -9.4% -14.3% -10.4% -8.7% -1.8%   -1.8% 4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 0 \$\$11,950	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$2,520 700 3,390 4,740 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$234,251  0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$\$591,634  \$\$112,968 172,064 192,952 0 0 0	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0 \$580,963 \$118,246 169,566 169,305 0 0	Percent Change 0.3%          -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,950  \$11,950  \$2,724  700  3,390  4,536  0  0  0	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$2,520 700 3,390 4,740 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$234,251  0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$\$591,634  \$\$112,968 172,064 192,952 0 0 0 0	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 0 0	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  0  \$11,950  \$11,950  \$2,724  700  3,390  4,536  0  600	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$2,520 700 3,390 4,740 0 600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$234,251 0 0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$591,634  \$112,968 172,064 192,952 0 0 25,108	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963 \$118,246 169,566 169,305 0 0 24,976	Percent Change 0.3%     -9.4% -14.3% -10.4% -8.7% -1.8%  -1.8% 4.7% -1.5% -12.3%        -
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950 0 \$\$12,724 700 3,390 4,536 0 0 600 600	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$2,520 700 3,390 4,740 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$591,634  \$112,968 172,064 192,952 0 0 25,108 0	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 24,976 0 24,976	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  0  \$11,950  \$11,950  \$2,724  700  3,390  4,536  0  600	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950  \$2,520 700 3,390 4,740 0 600 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$591,634  \$112,968 172,064 192,952 0 0 0 25,108 0 43,880	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963 \$118,246 169,566 169,305 0 0 24,976 0 43,880	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 0 100 0 \$11,950 0 \$11,950 0 \$11,950 0 \$2,724 700 3,390 4,536 0 600 600 0 0	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950  \$11,950  \$2,520 700 3,390 4,740 0 600 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 0 \$591,634  \$112,968 172,064 192,952 0 0 0 25,108 0 43,880 18,000	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 24,976 0 43,880 19,750	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 0 100 0 \$11,950 0 \$11,950  \$2,724 700 3,390 4,536 0 0 600 0 \$11,950	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950  \$2,520 700 3,390 4,740 0 600 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 0 \$591,634  \$112,968 172,064 192,952 0 0 0 25,108 0 43,880 18,000 \$564,972	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 24,976 0 43,880 19,750 \$545,723	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 \$2,520 700 3,390 4,740 0 600 0 \$11,950 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$234,251  0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$591,634 =  \$112,968 172,064 192,952 0 0 0 25,108 0 43,880 18,000  \$564,972 8,569	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0 \$580,963 \$118,246 169,566 169,305 0 0 24,976 0 43,880 19,750 \$545,723 9,167	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 0 0 \$\$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,000 0 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950  \$2,520 700 3,390 4,740 0 600 0 \$11,950 0 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$234,251  0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$591,634  =  \$112,968 172,064 192,952 0 0 0 25,108 0 43,880 18,000  \$564,972 8,569 4,931	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 0 \$580,963 \$118,246 169,566 169,305 0 0 24,976 0 43,880 19,750 \$545,723 9,167 4,333	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$8,000  0  0  1,500  0  2,350  0  0  100  \$11,950  \$2,724  700  3,390  4,536  0  600  0  \$11,950  \$11,950  \$0  0  0  0  0  0  0  0  0  0  0  0	\$8,000 0 0 1,500 0 0 1,500 0 0 2,350 0 0 100 0 \$11,950 0 \$11,950 \$2,520 700 3,390 4,740 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$234,251 0 0 0 2,000 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$\$591,634  \$\$112,968 172,064 192,952 0 0 43,880 18,000 \$\$564,972 8,569 4,931 0	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 43,880 19,750 \$545,723 9,167 4,333 0	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$8,000 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 \$\$11,950 0 0 0 \$\$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$8,000 0 0 0 1,500 0 2,350 0 0 100 0 \$11,950 0 \$11,950  \$2,520 700 3,390 4,740 0 600 0 \$11,950 0 0 \$11,950	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$2012 Revised Budget  \$234,251 0 0 0 2,000 2,000 218,148 13,836 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$591,634  \$112,968 172,064 192,952 0 0 43,880 18,000 \$564,972 8,569 4,931 0 26,500	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963  \$118,246 169,566 169,305 0 0 24,976 0 43,880 19,750 \$545,723 9,167 4,333 0 43,900	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$8,000  0 0 0 1,500 0 2,350 0 0 0 100 0 \$11,950 0 \$11,950  \$2,724 700 3,390 4,536 0 600 0 0 \$11,950 0 \$11,950 0 0 0 0 \$11,950	2013 Budget  \$8,000 0 0 1,500 0 1,500 0 2,350 0 0 100 0 \$11,950  \$211,950  \$22,520 700 3,390 4,740 0 600 0 \$11,950 0 \$11,950 0 0 \$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$2012 Revised Budget  \$234,251 0 0 0 2,000 2,000 80,000 3,500 10,550 27,349  \$591,634 0 0 \$\$591,634  \$\$112,968 172,064 192,952 0 0 43,880 18,000 \$\$564,972 8,569 4,931 0	2013 Budget  \$235,049 0 0 0 2,000 2,000 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 43,880 19,750 \$545,723 9,167 4,333 0	Percent Change  0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$8,000  \$8,000  0  1,500  0  2,350  0  0  100  0  \$11,950  0  \$11,950  \$2,724  700  3,390  4,536  0  600  0  \$11,950  0  \$11,950  0  \$11,950  0  \$2,724  0  0  0  \$100  0  \$100  0  \$100  0  \$100  0  0  0  0  0  0  0  0  0  0  0  0	2013 Budget  \$8,000 0 0 0 1,500 0 2,350 0 0 100 0 \$11,950  \$2,520 700 3,390 4,740 0 600 0 \$11,950 0 \$11,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$234,251 0 0 0 2,000 0 218,148 13,836 2,000 80,000 3,500 10,550 27,349 \$591,634 0 0 \$591,634  \$112,968 172,064 192,952 0 0 25,108 0 43,880 18,000 \$564,972 8,569 4,931 0 26,500 0	2013 Budget  \$235,049 0 0 0 2,000 0 218,148 13,836 2,000 72,500 3,000 9,450 24,980 \$580,963 0 0 \$580,963  \$118,246 169,566 169,305 0 0 43,880 19,750 \$545,723 9,167 4,333 0 43,900 0	Percent Change  0.3%

Name of City: Trommald Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Trosky Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Gr.	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$0	\$0		Property Taxes	\$21,000	\$22,000	4.8%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	1,600	2,300	43.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	0	0		State General Purpose Aid State Categorical Aid	18,940 0	18,940 0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	650	650	
Interest on Investments	0	0		Interest on Investments	1,220	950	-22.1%
All Other Revenues	0	0		All Other Revenues  Total Revenues	600	400	-33.3%
Total Revenues Proceeds from Bond Sales	\$0 0	\$0 0		Proceeds from Bond Sales	\$44,010 0	\$45,240 0	2.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$0	\$0		Total Revenues and Other Sources	\$44,010	\$45,240	2.8%
Current Expenditures =				Current Expenditures =	=======================================	<del></del>	2.070
General Government	\$0	\$0		General Government	\$18,760	\$18,760	
Public Safety	0	0		Public Safety	4,373	4,360	-0.3%
Streets and Highways (excluding Const.) Sanitation	0	0		Streets and Highways (excluding Const.) Sanitation	7,500	10,000	33.3%
Human Services	0	0		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	2,000	2,000	
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	-		All Other Current Expenditures	0	· ·	
· _		0		_		0	
Total Current Expenditures	\$0	\$0		Total Current Expenditures	\$32,633	\$35,120	7.6%
Debt Service - Principal	0	0		Debt Service - Principal	62,000	57,000	-8.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	2,450 0	1,990	-18.8%
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$0	\$0		Total Expenditures and Other Uses	\$97,083	\$94,110	-3.1%
· _							
Name of City: Tourse				Name of City: Total a Discon			
Name of City: Truman Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Turtle River Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Name of City: Truman Adopted budgets for the following funds: GF:	— —	DS: Yes CP:	No	Name of City: Turtle River Adopted budgets for the following funds: GF:		DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$350,117	2013 Budget \$360,620	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$17,500	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$18,446	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$350,117 0	2013 Budget \$360,620 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$17,500 0	2013 Budget \$18,446	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$350,117 0 21,796 14,611 5,100	2013 Budget \$360,620 0 21,603 13,834 5,100	Percent Change 3.0%  -0.9% -5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$17,500 0 0 0 3,750	2013 Budget \$18,446 0 0 0 3,750	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$350,117 0 21,796 14,611 5,100 0	2013 Budget \$360,620 0 21,603 13,834 5,100 0	Percent Change 3.0%  -0.9% -5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$17,500 0 0 0 3,750 0	2013 Budget \$18,446 0 0 0 3,750	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$350,117 0 21,796 14,611 5,100 0 418,942	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447	Percent Change 3.0%  -0.9% -5.3%  -0.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$17,500 0 0 0 3,750 0 0	2013 Budget \$18,446 0 0 3,750 0	Percent Change 5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0	Percent Change 3.0%  -0.9% 5.3%  -0.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$17,500 0 0 3,750 0 0	2013 Budget \$18,446 0 0 0 3,750 0 0	Percent Change 5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$350,117 0 21,796 14,611 5,100 0 418,942	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447	Percent Change 3.0%  -0.9% -5.3%  -0.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$17,500 0 0 0 3,750 0 0	2013 Budget \$18,446 0 0 3,750 0	Percent Change 5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000	Percent Change 3.0%  -0.9% -5.3%  -0.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$17,500  0 0 3,750 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195	Percent Change 3.0% -0.9% -5.3%  -0.8%  -0.6%  -22.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$17,500 0 0 3,750 0 0 0 0 0 3,750 0 0 0 0 3,750	2013 Budget  \$18,446 0 0 3,750 0 0 0 0 2,412	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873	Percent Change 3.0% -0.9% -5.3%  -0.8%  -0.6%  -22.3% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$17,500 0 0 3,750 0 0 0 0 0 3,000	2013 Budget  \$18,446 0 0 3,750 0 0 0 0 0 2,412 0	Percent Change 5.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget \$17,500 0 0 3,750 0 0 0 0 0 3,750 0 0 0 0 3,750	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873	Percent Change 3.0% -0.9% -5.3%  -0.8%  -0.6%  -22.3% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 0 3,000 0 3,000 0 \$24,250	2013 Budget  \$18,446 0 0 3,750 0 0 0 0 0 2,412 0	Percent Change 5.4% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611	2013 Budget \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0	Percent Change 3.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608	Percent Change 5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608 0 0	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608 0 0 0	Percent Change 5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0 \$995,711	Percent Change 3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0 0 \$24,250 = \$3,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 \$1,031,534	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 \$995,711  \$144,593 146,387	Percent Change  3.0%0.9% -5.3%0.8%0.6%22.3% -8.4% 0.2% -100.0%3.5%  1.0% 4.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0 0 \$24,250 \$3,000 \$24,250 \$3,000 2,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870  \$993,923 37,611 0 0 \$1,031,534	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 \$995,711  \$144,593 146,387 177,035	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$17,500 0 0 3,750 0 0 0 3,750 0 0 3,000 0 \$24,250 0 0 \$24,250 = \$3,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608 0 \$224,608 \$2,255 2,046 5,305	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 \$1,031,534	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 \$995,711  \$144,593 146,387 177,035 1,600 0	Percent Change  3.0%0.9% -5.3%0.8%0.6%22.3% -8.4% 0.2% -100.0%3.5%  1.0% 4.8% 1.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$17,500 0 0 0 3,750 0 0 0 3,750 0 0 0 3,000 0 \$24,250 0 0 \$24,250	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 \$995,711  \$144,593 146,387 177,035 1,600 67,915	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$17,500 0 0 0 3,750 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608 524,608	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870  \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873  \$995,711 0 0 \$995,711  \$144,593 146,387 177,035 1,600 67,915 74,062	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$17,500 0 0 0 3,750 0 0 0 3,750 0 0 0 3,000 0 \$24,250 0 0 \$24,250 0 0 \$3,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 2,412 0 \$24,608 0 0 \$24,608  \$22,255 2,046 5,305 0 0 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$17,500 0 0 0 3,750 0 0 0 3,750 0 0 0 3,000 0 \$24,250 0 0 0 \$24,250 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608  \$22,555 2,046 5,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0 \$995,711  \$144,593 146,387 177,035 1,600 67,915 74,062 0 7,828	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 0 0 \$2,000 5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608 \$22,555 2,046 5,305 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 \$3,000 2,000 5,500 0 0 0 4,500	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608  \$224,608  \$2,255 2,046 5,305 0 0 0 0 3,392	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$17,500  \$17,500  0  0  3,750  0  0  3,750  0  0  3,000  \$24,250  \$3,000  2,000  5,500  0  0  0  4,500  \$15,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 2,412 0 \$24,608  \$224,608  \$2,255 2,046 5,305 0 0 0 0 3,392 \$12,998	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534   \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540 84,100	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 \$3,000 2,000 5,500 0 0 0 4,500	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608  \$224,608  \$2,255 2,046 5,305 0 0 0 0 3,392	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540 84,100 24,028	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 7,828 122,208 \$741,628 89,100 23,840	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 0 \$3,000 2,000 5,500 0 0 0 4,500 \$15,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 2,412 0 \$24,608 0 0 0 \$24,608  \$2,255 2,046 5,305 0 0 0 0 3,392 \$12,998	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534   \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540 84,100	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711 0 0 0 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250  \$3,000 2,000 5,500 0 0 0 4,500 \$15,000	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 2,412 0 \$24,608 0 0 0 \$24,608  \$22,255 2,046 5,305 0 0 0 0 3,392  \$12,998	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540 84,100 24,028 0 77,000 24,144	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208 \$741,628 89,100 23,840 0 62,500 23,859	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 0 0 \$2,000 5,500 0 0 0 4,500 \$15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608  \$22,555 2,046 5,305 0 0 0 0 3,392 \$12,998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870  \$993,923 37,611 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836  \$729,540 84,100 24,028 0 77,000	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873  \$995,711 0 0 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208 \$741,628 89,100 23,840 0 62,500	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 0 \$3,000 2,000 5,500 0 0 0 4,500 \$15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 2,412 0 \$24,608  \$22,55 2,046 5,305 0 0 0 0 3,392 \$12,998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$350,117 0 21,796 14,611 5,100 0 418,942 0 2,994 154,948 3,000 10,545 11,870 \$993,923 37,611 0 0 \$1,031,534  \$143,144 139,664 173,800 1,600 0 66,107 76,561 0 7,828 120,836 \$729,540 84,100 24,028 0 77,000 24,144	2013 Budget  \$360,620 0 21,603 13,834 5,100 0 415,447 0 2,994 154,045 3,000 8,195 10,873 \$995,711  \$144,593 146,387 177,035 1,600 0 67,915 74,062 0 7,828 122,208 \$741,628 89,100 23,840 0 62,500 23,859	Percent Change  3.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$17,500 0 0 3,750 0 0 0 3,750 0 0 3,750 0 0 3,000 0 \$24,250 0 \$24,250 0 0 \$2,000 5,500 0 0 0 4,500 \$15,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$18,446 0 0 0 3,750 0 0 0 0 0 0 2,412 0 \$24,608 0 0 \$24,608  \$22,555 2,046 5,305 0 0 0 0 3,392 \$12,998 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.4%

Name of City: Twin Lakes Adopted budgets for the following funds: GF:	No SR: No	DS: No CP:	No	Name of City: Twin Valley Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change	'	2012 Revised Budget	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -			
Property Taxes Tax Increments	\$7,407 0	\$7,407 0		Property Taxes Tax Increments	\$160,264 0	\$139,670 0	-12.9%
All Other Taxes	0	0		All Other Taxes	10,400	11,300	8.7%
Special Assessments	0	0		Special Assessments	225	475	111.1%
Licenses and Permits	1,000	1,000		Licenses and Permits	2,450	2,250	-8.2%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	2,000	2,000	
State Categorical Aid	27,631	0 26,141	-5.4%	State Categorical Aid	270,143 15,750	270,143 21,550	36.8%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	3,200	5,000	56.3%
Charges for Services	24,900	24,900		Charges for Services	55,911	66,792	19.5%
Fines and Forfeits	0	0		Fines and Forfeits	7,500	8,600	14.7%
Interest on Investments All Other Revenues	15,500	15,500		Interest on Investments	7,500	10,250	36.7%
Total Revenues	1,400	1,400	1.00/	All Other Revenues  Total Revenues	34,750	27,485	-20.9%
Proceeds from Bond Sales	\$77,838 0	\$76,348 0	-1.9%	Proceeds from Bond Sales	\$570,093 21,000	\$565,515 0	-0.8% -100.0%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	16,500	
Total Revenues and Other Sources	\$77,838	\$76,348	-1.9%	Total Revenues and Other Sources	\$591,093	\$582,015	-1.5%
Current Expenditures =		#70,5 TO	1.570	Current Expenditures =	=======================================		1.570
General Government	\$10,668	\$10,668		General Government	\$160,690	\$167,775	4.4%
Public Safety	0	0		Public Safety	167,235	171,180	2.4%
Streets and Highways (excluding Const.) Sanitation	4,500	4,000	-11.1%	Streets and Highways (excluding Const.) Sanitation	124,440	127,775	2.7%
Human Services	0	0		Human Services	420 0	430	2.4%
Health	0	0		Health	0	0	
Culture and Recreation	0	0		Culture and Recreation	34,060	30,005	-11.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	5,600	5,475	-2.2% 1.0%
Economic Development & Housing All Other Current Expenditures	0 57.670	_		Economic Development & Housing All Other Current Expenditures	15,220	15,375	
<u>-</u>	57,670	56,680	-1.7%	<u> </u>	5,930	5,625	-5.1%
Total Current Expenditures	\$72,838	\$71,348	-2.0%	Total Current Expenditures	\$513,595	\$523,640	2.0%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	5,000	5,000		Streets and Highways Capital Outlay All Other Capital Outlay	0 68,448	57,525	-16.0%
Other Financing Uses	0	0		Other Financing Uses	8,050	0	-100.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	1,000	850	-15.0%
Total Expenditures and Other Uses	\$77,838	\$76,348	-1.9%	Total Expenditures and Other Uses	\$591,093	\$582,015	-1.5%
=		4,			4-7-,-7-		
Name of City or and a				N			
Name of City: Two Harbors Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	Ves	Name of City: Tyler  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: Ves CP:	Ves
Name of City: Two Harbors Adopted budgets for the following funds: GF:		DS: No CP:	Yes	Name of City: Tyler Adopted budgets for the following funds: GF:		DS: Yes CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,252,692	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$220,000	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$1,519,326	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$237,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,252,692 0	2013 Budget \$1,519,326 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$220,000 0	2013 Budget \$237,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400	2013 Budget \$1,519,326 0 361,000 20,300 60,660	Percent Change 21.3%  305.6% 0.2% 3.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$220,000 0 0 0 3,500	\$2013 Budget \$237,000 0 0 0 4,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$220,000 0 0 0 3,500 0	2013 Budget \$237,000 0 0 0 4,000 0	Percent Change 7.7%  14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$220,000 0 0 0 3,500 0 387,654	2013 Budget \$237,000 0 0 4,000 0 387,654	Percent Change 7.7%  14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -0.3% -2.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$220,000 0 0 3,500 0 387,654 9,265	2013 Budget \$237,000 0 0 0 4,000 0	Percent Change 7.7%  14.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -0.3% -2.0% 41.0% 18.9%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$220,000 0 0 0 3,500 0 387,654	2013 Budget \$237,000 0 0 4,000 0 387,654 23,764	Percent Change 7.7%  14.3%  156.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -0.3% -2.0% 41.0% 18.9% -3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$220,000 0 0 3,500 0 387,654 9,265 0 49,730 6,500	2013 Budget  \$237,000 0 0 4,000 387,654 23,764 0 40,200 3,400	Percent Change 7.7%  14.3%  156.5%  -19.2% -47.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500	Percent Change 21.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$220,000  0  0  3,500  0  387,654  9,265  0  49,730  6,500  2,600	2013 Budget \$237,000 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000	Percent Change 21.3%  305.6% 0.2% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$220,000  0  0  3,500  0  387,654  9,265  0  49,730  6,500  2,600  52,691	2013 Budget \$237,000 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000 58,872	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000	Percent Change 21.3%  305.6% 0.2% -100.0% -0.3% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940	2013 Budget \$237,000 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000	Percent Change 21.3%  305.6% 0.2% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0	2013 Budget \$237,000 0 0 0 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0	Percent Change 21.3%  305.6% 0.2% 0.2% -100.0% -0.3% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940	2013 Budget \$237,000 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000	2013 Budget  \$237,000 0 0 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0	2013 Budget \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -2.0% 41.0% 18.9% -3.5% 173.7% 170.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0	2013 Budget  \$237,000 0 0 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397	Percent Change 21.3%  305.6% 0.2% 3.9% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7% 17.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000	2013 Budget  \$237,000 0 0 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000	Percent Change 7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 8883,375 27,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731	Percent Change  21.3% 305.6% 0.2% 0.2% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7% 17.0% 9.3% 16.1% 0.5% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710	2013 Budget  \$237,000 0 0 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890 \$284,650 138,950	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731	Percent Change  21.3% 305.6% 0.2% 3.9% -100.0% -0.3% -2.0% 41.0% 18.9% 173.7% 17.0% 9.3% 16.1%  0.5% 1.1% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705	2013 Budget  \$237,000 0 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890 \$284,650 138,950 129,895	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330	Percent Change  21.3% 305.6% 0.2% 0.2% -100.0% -2.0% 41.0% 18.9% -3.5% 18.1% 173.7% 17.0% 9.3% 16.1% 0.5% 1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940 = \$285,460 147,710 91,705 0	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 23,764 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4% -0.3% -5.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731	Percent Change  21.3% 305.6% 0.2% 0.2% 100.0% 11.9% 13.5% 173.7% 17.0% 9.3% 16.1% 0.5% 1.1% 4.9% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705	2013 Budget  \$237,000 0 0 0 4,000 0 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890 \$284,650 138,950 129,895	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 0 836,720	Percent Change  21.3% 305.6% 0.2% 0.2% 100.0%0.3%2.0% 41.0% 18.9% 173.7% 17.0% 9.3% 16.1%  0.5% 1.1% 4.9% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390	2013 Budget  \$237,000 0 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 862,305	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 836,720 0	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 110,390	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  41.6% 17.7% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 836,720 0 0	Percent Change  21.3% 305.6% 0.2% 3.9% -100.0% -0.3% -2.0% 41.0% 41.0% 173.7% 17.0% 9.3% 16.1%  0.5% 1.1% 4.9% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 325,245	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397  \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 0 836,720 0 470,895	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000 0	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000 0	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 17.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 325,245 \$3,659,060	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 836,720 0 470,895 \$3,834,765	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000 0 \$688,390	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 17.7% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 0 325,245 \$3,659,060 83,717	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 0 836,720 0 470,895 \$3,834,765 100,782	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940 = \$285,460 147,710 91,705 0 0 110,390 0 110,390 0 5,000 0 \$640,265 191,739	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000 \$688,390 8688,390 86,800	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5% -54.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 0 325,245 \$3,659,060 883,717 19,631	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 0 836,720 0 470,895 \$3,834,765 100,782 29,898	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940 = \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265 191,739 32,371	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 0 129,895 0 0 \$688,390 86,800 11,333	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5% -54.7% -65.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 325,245 \$3,659,060 83,717 19,631 0	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397  \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 836,720 0 470,895 \$3,834,765 100,782 29,898 0	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265 191,739 32,371 0	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000 0 \$688,390 86,800 11,333 0	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5%54.7%65.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 0 325,245 \$3,659,060 883,717 19,631	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000 \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 0 836,720 0 470,895 \$3,834,765 100,782 29,898	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940 = \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265 191,739 32,371	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 0 129,895 0 0 \$688,390 86,800 11,333	Percent Change  7.7% 14.3% 156.5%19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5% -54.7% -65.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,252,692	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397 \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 836,720 0 470,895 \$3,834,765 100,782 29,898 0 165,635	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$220,000  0 0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691  \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265 191,739 32,371 0 7,500	2013 Budget  \$237,000 0 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890 129,895 0 129,895 0 129,895 0 5,000 \$688,390 \$6,800 11,333 0 26,000	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5% -54.7% -65.0% 246.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,252,692 0 89,000 20,250 58,400 130,637 1,196,223 90,000 92,600 747,000 28,500 30,050 28,500 \$3,763,852 0 507,168 \$4,271,020  \$602,730 998,300 828,860 41,620 0 862,305 0 325,245 \$3,659,060 83,717 19,631 0 216,642 0	2013 Budget  \$1,519,326 0 361,000 20,300 60,660 0 1,192,828 88,245 130,600 888,375 27,500 35,500 78,000  \$4,402,334 0 0 554,397  \$4,956,731  \$605,685 1,009,335 869,800 42,330 0 470,895 \$3,834,765 100,782 29,898 165,635 0	Percent Change  21.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$220,000  0 0 3,500 0 387,654 9,265 0 49,730 6,500 2,600 52,691 \$731,940 0 146,000 \$877,940  \$285,460 147,710 91,705 0 0 110,390 0 5,000 0 \$640,265 191,739 32,371 0,500 0 7,500 0	2013 Budget  \$237,000 0 0 4,000 4,000 387,654 23,764 0 40,200 3,400 8,000 58,872 \$762,890 0 50,000 \$812,890  \$284,650 138,950 129,895 0 0 129,895 0 5,000 0 \$688,390 86,800 11,333 0 26,000 0	Percent Change  7.7% 14.3% 156.5% 19.2% -47.7% 207.7% 11.7% 4.2%65.8% -7.4%  -0.3% -5.9% 41.6% 17.7% 7.5% -54.7% -65.0% 246.7%

Name of City: Ulen				Name of City: Underwood			
Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Adopted budgets for the following funds: GF:	SR:	DS: CP	:
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$65,720 0	\$69,000 0	5.0%	Property Taxes Tax Increments	\$0 0	\$0 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	7,000	7,000		Special Assessments	0	0	
Licenses and Permits	1,800	1,800		Licenses and Permits	0	0	
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	156,251 0	146,651 0	-6.1%	State Categorical Aid	0	0	
Grants from County/Other Local Units	3,175	3,300	3.9%	Grants from County/Other Local Units	0	0	
Charges for Services	29,750	29,750		Charges for Services	0	0	
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	3,000	1,000	-66.7%	Interest on Investments All Other Revenues	0	0	
All Other Revenues  Total Revenues	0	1,000	2.70/	Total Revenues	0	<u>0</u> \$0	
Proceeds from Bond Sales	\$266,696 0	\$259,501 0	-2.7%	Proceeds from Bond Sales	\$0 0	50	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$266,696	\$259,501	-2.7%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =	=======================================	<del></del>	2.7,0	Current Expenditures =			
General Government	\$66,490	\$68,640	3.2%	General Government	\$0	\$0	
Public Safety	44,950	46,350	3.1%	Public Safety	0	0	
Streets and Highways (excluding Const.) Sanitation	37,150 0	39,210	5.5%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	0	ő		Health	0	0	
Culture and Recreation	26,050	27,260	4.6%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	0	0		Economic Development & Housing All Other Current Expenditures	0	0	
	28,683	28,883	0.7%			0	
Total Current Expenditures	\$203,323	\$210,343	3.5%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	62,500	59,000	-5.6%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$265,823	\$269,343	1.3%	Total Expenditures and Other Uses	\$0	\$0	
• =				• =			:
Name of City: Uncolo				Name of City: Urbank			
Name of City: Upsala Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Urbank Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	— —	ш	Percent	Adopted budgets for the following funds: GF:			
Adopted budgets for the following funds: GF:	SR: 2012 Revised Budget	DS: CP:	Percent Change	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: No CP  2013  Budget	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Change	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$5,000	2013 Budget \$6,000 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$5,000 0 0	2013 Budget \$6,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	\$0 0 0 0 0 0 0	   	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,000 0 0 0 50	2013 Budget \$6,000 0 0 0 1,450	Percent Change 20.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$0 0 0 0 0 0	2013 Budget \$0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$5,000 0 0 0 50 0	2013 Budget  \$6,000 0 0 0 1,450 0	Percent Change 20.0%  2800.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	\$0 0 0 0 0 0 0	   	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$5,000 0 0 0 50	2013 Budget \$6,000 0 0 0 1,450	Percent Change 20.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0	2013 Budget \$0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$5,000 0 0 0 50 0 7,565	2013 Budget \$6,000 0 0 1,450 0 6,878	Percent Change 20.0%  2800.0%  -9.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$5,000 0 0 50 7,565 0 2,300	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156	Percent Change 20.0%   2800.0%  -9.1%  -93.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$5,000 0 0 0 50 0 7,565 0 0 2,300 0	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0	Percent Change 20.0%  2800.0%  -9.1%  -93.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$5,000 0 0 0 50 0 7,565 0 2,300 0 0	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 0	Percent Change 20.0%  2800.0%  -9.1%  -93.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$5,000 0 0 0 50 0 7,565 0 2,300 0 3,700	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000	Percent Change 20.0%  2800.0%  -9.1%  -93.2%  981.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$5,000 0 0 0 50 0 7,565 0 2,300 0 0	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 0	Percent Change 20.0%  2800.0%  -9.1%  -93.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,000 0 0 0 50 0 7,565 0 2,300 0 3,700 \$18,615	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 0 40,000 \$58,470	Percent Change 20.0%  2800.0%  -9.1%  -93.2%  981.1% 214.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$5,000 0 0 50 0 7,565 0 2,300 0 3,700 \$18,615 0	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$58,470 0	Percent Change 20.0%  2800.0%  -9.1%  -93.2%  981.1% 214.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$5,000 0 0 50 0 7,565 0 2,300 0 3,700 \$18,615 0 0	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$558,470 0 0	Percent Change 20.0%  2800.0%  -91.1%  -93.2%  981.1% 214.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$5,000 0 0 50 0 7,565 0 2,300 0 3,700 \$18,615 0 0 0 0	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$558,470 0 1,530	Percent Change 20.0% 2800.0%91.1%93.2% 981.1% 214.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,000 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615 = \$4,800	2013 Budget  \$6,000 0 0 0 1,450 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$60,000	Percent Change 20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	\$5,000 0 0 0 50 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$66,000	Percent Change 20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3% 117.7% -62.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$5,000 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615 = \$4,800	2013 Budget  \$6,000 0 0 0 1,450 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$60,000	Percent Change 20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	\$5,000 0 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0	Percent Change  20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3%  117.7% -62.8% -8.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$5,000 0 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 0 40,000 \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 0 0 0	Percent Change  20.0% 2800.0%9.1%93.2%981.1% 214.1% 222.3%  117.7% -62.8% -8.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,000 0 0 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615 \$4,800 900 2,500 0 1,800	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650	Percent Change  20.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$5,000 0 0 0 0 7,565 0 2,300 0 3,700 \$18,615 0 0 \$18,615	2013 Budget  \$6,000 0 0 1,450 0 6,878 3,150 836 156 0 0 40,000 \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 0 0 0	Percent Change  20.0% 2800.0%9.1%93.2%981.1% 214.1% 222.3%  117.7% -62.8% -8.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$5,000 0 0 0 7,565 0 0 2,300 0 3,700 \$18,615 0 0 \$18,615  \$4,800 900 2,500 0 1,800 0	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0	Percent Change  20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$5,000  \$5,000  0  7,565 0 2,300 0 3,700  \$18,615 0 0 \$18,615 0 0 1,800 0 1,800 0 5,000	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240	Percent Change  20.0% 2800.0% 981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,000  \$18,615  \$4,800  900  \$1,800  \$15,000  \$15,000  \$15,000	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240 \$16,975	Percent Change  20.0% 2800.0%9.1%93.2%981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2% 13.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$5,000  \$5,000  0  7,565 0 2,300 0 3,700  \$18,615 0 0 \$18,615 0 0 1,800 0 1,800 0 5,000	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240	Percent Change  20.0% 2800.0% 981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$5,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000  \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240 \$16,975	Percent Change  20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$5,000  0  7,565 0  2,300 0  3,700  \$18,615  \$4,800 900 2,500 0 1,800 0 5,000  \$15,000  \$15,000	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240 \$16,975 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$5,000  0  7,565 0  2,300 0  3,700  \$18,615 0 0  \$18,615 0 0 1,800 0 1,800 0 1,000 0 1,000 0 0 1,000 0 0 0 0 0 0	\$6,000  0  1,450 0 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240 \$16,975	Percent Change  20.0% 2800.0%9.1%93.2% 981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2% 13.2% 100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$18,615 \$4,800 0 0 \$1,800 0 \$15,000 \$18,615 0 0 \$18,615	2013 Budget  \$6,000 0 0 0 1,450 0 6,878 3,150 836 156 0 40,000 \$58,470 0 1,530 \$60,000  \$10,450 335 2,300 0 0 2,650 0 0 1,240 \$16,975 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  20.0% 2800.0%9.1%93.2%981.1% 214.1% 222.3%  117.7% -62.8% -8.0% 47.2%75.2% 13.2%100.0%

Name of City: Utica Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Vadnais Heights  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
radopted badgets for the following faileds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$56,000	\$56,000 0		Property Taxes	\$2,793,086	\$2,807,819 0	0.5%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 67,000	68,000	1.5%
Special Assessments	2,900	2,500	-13.8%	Special Assessments	10,000	10,000	
Licenses and Permits	3,000	3,000		Licenses and Permits	454,600	458,500	0.9%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	30,016	30,803	2.6%	State General Purpose Aid	141.257	192 214	20.70/
State Categorical Aid Grants from County/Other Local Units	· ·	0		State Categorical Aid Grants from County/Other Local Units	141,357	183,314	29.7%
Charges for Services	0	0		Charges for Services	922,800	938,600	1.7%
Fines and Forfeits	0	0		Fines and Forfeits	25,000	36,000	44.0%
Interest on Investments	0	0		Interest on Investments	20,744	30,000	44.6%
All Other Revenues	0	0		All Other Revenues	1,450	1,400	-3.4%
Total Revenues	\$91,916	\$92,303	0.4%	Total Revenues	\$4,436,037	\$4,533,633	2.2%
Proceeds from Bond Sales Other Financing Sources	0	0		Proceeds from Bond Sales Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	435,000	475,000	9.2%
Total Revenues and Other Sources	\$91,916	\$92,303	0.4%	Total Revenues and Other Sources	\$4,871,037	\$5,008,633	2.8%
Current Expenditures =	391,916	\$92,303	0.4%	Current Expenditures =	54,8/1,03/	\$3,008,033	2.8%
General Government	\$28,000	\$28,000		General Government	\$1,298,970	\$1,289,269	-0.7%
Public Safety	7,000	7,100	1.4%	Public Safety	2,190,162	2,251,270	2.8%
Streets and Highways (excluding Const.)	21,000	21,000		Streets and Highways (excluding Const.)	647,523	713,822	10.2%
Sanitation Human Services	4,000	4,000		Sanitation Human Services	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	5,000	4,000	-20.0%	Culture and Recreation	734,382	754,272	2.7%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$65,000	\$64,100	-1.4%	Total Current Expenditures	\$4,871,037	\$5,008,633	2.8%
Debt Service - Principal	19,000	19,000		Debt Service - Principal	0	0	
Interest and Fiscal Charges	5,000	5,000		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0 5,000	5,000		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	3,000	3,000		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$94,000	\$93,100	-1.0%	Total Expenditures and Other Uses	\$4,871,037	\$5,008,633	2.8%
<u>=</u>	394,000	\$95,100	-1.070	Total Expenditures and Other Uses	\$4,671,037		2.070
Name of City: Vergas	CD. CT	DG NJ GD		Name of City: Vermillion	V CD. V	DG DI GD	\[ \]
Name of City: Vergas Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:		Name of City: Vermillion Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$128,425	2013 Budget \$134,846	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$137,734	2013 Budget \$137,734	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget	2013 Budget \$134,846 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$137,734 0	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$128,425 0	2013 Budget \$134,846	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$137,734	2013 Budget \$137,734 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$128,425 0 0	2013 Budget \$134,846 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$137,734 0 0	2013 Budget \$137,734 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$128,425 0 0	2013 Budget \$134,846 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$137,734 0 0 0 0 3,435 0	2013 Budget \$137,734 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$128,425 0 0 0 11,355 0 57,468	2013 Budget \$134,846 0 0 0 13,455 0 14,000	Percent Change 5.0%  18.5%  -75.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$137,734 0 0 0 0 3,435 0 5,649	2013 Budget \$137,734 0 0 0 3,435 0 5,649	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468	2013 Budget \$134,846 0 0 13,455 0 14,000 44,206	Percent Change 5.0%  18.5%  -75.6% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$137,734 0 0 0 3,435 0 5,649 0	2013 Budget \$137,734 0 0 0 3,435 0 5,649 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$128,425 0 0 0 11,355 0 57,468 41,468 1,100	2013 Budget \$134,846 0 0 0 13,455 0 14,000 44,206 5,000	Percent Change 5.0%  18.5%  -75.6% 6.6% 354.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$137,734 0 0 0 0 3,435 0 5,649	2013 Budget \$137,734 0 0 0 3,435 0 5,649	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468	2013 Budget \$134,846 0 0 13,455 0 14,000 44,206	Percent Change 5.0%  18.5%  -75.6% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$137,734 0 0 0 3,435 0 5,649 0	2013 Budget \$137,734 0 0 0 3,435 0 5,649 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 0 3,3300	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 0 3,3300	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000	2013 Budget \$134,846 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 0 3,300 160	2013 Budget \$137,734 0 0 0 3,435 0 5,649 0 0 0 0 0 3,330 660	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,3300 160 \$150,278	2013 Budget \$137,734 0 0 0 3,435 0 5,649 0 0 3,330 6660 \$150,778	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907	Percent Change 5.0%  18.5%  -75.6% 6.6% 354.5% -12.7%  -30.0% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$137,734 0 0 0 3,435 0 5,649 0 0 0 3,300 160 \$150,278	2013 Budget \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660 \$150,778 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660 \$150,778 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0 25,000	Percent Change 5.0% 18.5%75.6% 6.6% 354.5% -12.7%30.0% -12.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 0	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 6660 \$150,778 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660 \$150,778 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$128,425 0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$2284,616	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0 25,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 \$150,278	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660 \$150,778	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$128,425  0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0 25,000	Percent Change 5.0% 18.5%75.6% 6.6% 354.5% -12.7%30.0% -12.4% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 0	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 6660 \$150,778 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 0 20,000 \$284,616  \$48,196 39,500 79,230	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600  \$231,907 0 0 25,000 \$256,907	Percent Change  5.0% 18.5%75.6% 6.6% 354.5% -12.7%30.0% -12.4% 25.0% -9.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 \$150,278  15,000 \$37,500	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907	Percent Change  5.0% 18.5%75.6% 6.6% 6.6% -12.7%30.0% -12.4% 25.0% -9.7%  23.7% -0.8% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 \$150,278 = \$\$57,264 15,000 37,500 0 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 0 20,000 \$284,616  \$48,196 39,500 79,230	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600  \$231,907 0 0 25,000 \$256,907	Percent Change  5.0% 18.5%75.6% 6.6% 354.5% -12.7%30.0% -12.4% 25.0% -9.7% 23.7% -0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 \$150,278  15,000 \$37,500	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$284,616 39,500 79,230 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907	Percent Change  5.0% 18.5%75.6% 6.6% 354.5% -12.7%30.0% -12.4% 25.0% -9.7%  23.7% -0.8% 6.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 0 \$150,278  \$57,264 15,000 37,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 0 \$150,778  \$56,264 15,000 37,500 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$2284,616  \$48,196 39,500 79,230 0 0 46,557 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 \$150,278  \$57,264 15,000 37,500 0 0 13,450 0 13,450	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 0 3,300 660  \$150,778 0 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 13,950	Percent Change  312.5% 0.3% 0.3% -1.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 46,557 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 0 \$150,278  \$57,264 15,000 37,500 0 13,450 0 0 0 13,450	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 46,557 0 0 29,665	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 0 \$150,278  \$57,264 15,000 37,500 0 0 13,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778  \$\$56,264 15,000 37,500 0 0 13,950 0 0 0 0 0 13,950 0 0	Percent Change  312.5% 0.3% 0.3% -1.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000 \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 46,557 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 0 \$150,278  \$57,264 15,000 37,500 0 13,450 0 0 0 13,450	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0	Percent Change  312.5% 0.3% 0.3% -1.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000  \$284,616   \$48,196 39,500 79,230 0 0 46,557 0 0 29,665  \$243,148	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 0 \$150,278  =  \$\$57,264 15,000 37,500 0 13,450 0 0 13,450 0 0 \$\$123,214	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,330 660  \$150,778 0 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0 \$122,714 0	Percent Change  312.5% 0.3% 3.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 46,557 0 0 29,665 \$243,148 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,3300 160  \$150,278 0 0 0 \$150,278  = \$\$\$ \$\$\$ \$\$\$ \$\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	2013 Budget  \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 660  \$150,778 0 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0 \$122,714 0 0	Percent Change  312.5% 0.3% 0.3% -1.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 1,000 8,000 \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 0 46,557 0 0 29,665 \$243,148 0 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0,000 \$231,907 0 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$137,734 \$137,734 0 0 0 3,435 0 5,649 0 0 3,300 160 \$150,278 0 0 \$150,278 0 0 \$150,278 0 0 13,450 0 0 13,450 0 0 13,450 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 6660 \$150,778 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0 \$1122,714 0 0 0 0	Percent Change  312.5% 0.3% 0.3% -1.7% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000  \$284,616  \$48,196 39,500 79,230 0 0 46,557 0 0 29,665  \$243,148 0 0 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600  \$231,907 0 25,000  \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$137,734 0 0 0 0 3,435 0 0 5,649 0 0 3,300 160 \$150,278 0 0 \$150,278 0 0 \$150,278 0 0 13,450 0 0 13,450 0 0 13,450 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 6660  \$150,778 0 0 \$150,778  \$56,264 115,000 37,500 0 0 13,950 0 0 \$112,714 0 0 0 12,105	Percent Change  312.5% 0.3% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 1,000 8,000 \$264,616 0 20,000 \$284,616  \$48,196 39,500 79,230 0 0 46,557 0 0 29,665 \$243,148 0 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0,000 \$231,907 0 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$137,734  0 0 0 3,435 0 5,649 0 0 3,300 160  \$150,278 0 0 0 \$150,278  \$57,264 15,000 37,500 0 13,450 0 0 13,450 0 0 \$123,214 0 0 24,288 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 0 3,300 660  \$150,778 0 0 0 \$150,778  \$56,264 15,000 37,500 0 0 13,950 0 0 \$122,714 0 0 12,105 0	Percent Change  312.5% 0.3% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$128,425  0 0 0 11,355 0 57,468 41,468 1,100 15,800 0 1,000 8,000  \$264,616 0 20,000  \$284,616  \$48,196 39,500 79,230 0 46,557 0 0 29,665 \$243,148 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$134,846 0 0 0 13,455 0 14,000 44,206 5,000 13,800 0 1,000 5,600 \$231,907 0 25,000 \$256,907  \$59,615 39,200 84,470 0 0 46,137 0 0 27,485 \$256,907 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$137,734 0 0 0 0 3,435 0 0 5,649 0 0 3,300 160 \$150,278 0 0 \$150,278 0 0 \$150,278 0 0 13,450 0 0 13,450 0 0 13,450 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$137,734 0 0 0 0 3,435 0 5,649 0 0 3,300 6660  \$150,778 0 0 \$150,778  \$56,264 115,000 37,500 0 0 13,950 0 0 \$112,714 0 0 0 12,105	Percent Change

Name of City: Verndale Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No	Name of City: Vernon Center Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change	1	2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$120,693 10,000	\$145,393 8,000	20.5% -20.0%	Property Taxes Tax Increments	\$203,111 0	\$209,204 0	3.0%
All Other Taxes	900	600	-33.3%	All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	8,682	9,847	13.4%
Licenses and Permits	2,300	1,900	-17.4%	Licenses and Permits	746	747	0.1%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	130,357	130,357		State General Purpose Aid	66,020	66,020	
State Categorical Aid	13,718	13,718		State Categorical Aid	8,843	9,143	3.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	49,000	49,000		Charges for Services	17,050	17,258	1.2%
Fines and Forfeits	15,000	6,000	-60.0%	Fines and Forfeits	1,800	1,500	-16.7%
Interest on Investments All Other Revenues	4,000 78,700	4,000		Interest on Investments All Other Revenues	2,000 7,400	2,000	1.6.00/
Total Revenues		6,800	-91.4% -13.9%	Total Revenues		8,650	16.9% 2.8%
Proceeds from Bond Sales	\$424,668 0	\$365,768 0	-13.9%	Proceeds from Bond Sales	\$315,652 0	\$324,369 0	2.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	2,000		Transfers from Other Funds	16,818	31,539	87.5%
<u>-</u>				_			
Total Revenues and Other Sources	\$424,668	\$367,768	-13.4%	Total Revenues and Other Sources	\$332,470	\$355,908	7.0%
Current Expenditures =	0.50	002.452		Current Expenditures	050 (10	055400	
General Government Public Safety	\$72,850	\$82,473	13.2%	General Government Public Safety	\$70,612	\$75,189	6.5%
Streets and Highways (excluding Const.)	169,600 58,450	182,400 62,875	7.5% 7.6%	Streets and Highways (excluding Const.)	75,718 70,774	85,427 49,820	12.8% -29.6%
Sanitation (cheraumg const.)	0	02,873	7.0%	Sanitation Sanitation	0	49,820	-29.0%
Human Services	3,000	3,000		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	21,768	24,020	10.3%	Culture and Recreation	630	630	
Conservation of Natural Resources	0	0	01.40/	Conservation of Natural Resources	0	0	
Economic Development & Housing	14,950	2,775	-81.4%	Economic Development & Housing	0	0	
All Other Current Expenditures	6,650	6,775	1.9%	All Other Current Expenditures	34,459	35,832	4.0%
Total Current Expenditures	\$347,268	\$364,318	4.9%	Total Current Expenditures	\$252,193	\$246,898	-2.1%
Debt Service - Principal	0	0		Debt Service - Principal	21,424	22,574	5.4%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	5,503	4,353	-20.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	51,550	79,083	53.4%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	12,000	0	-100.0%	Transfers to Other Funds	1,800	3,000	66.7%
Total Expenditures and Other Uses	\$359,268	\$364,318	1.4%	Total Expenditures and Other Uses	\$332,470	\$355,908	7.0%
Name of City: Vests				Name of City: Vietoria			
Name of City: Vesta  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No	Name of City: Victoria  Adopted budgets for the following funds: GF:	Ves SR: Ves	DS: No CP:	No
Name of City: Vesta Adopted budgets for the following funds: GF:	— —	DS: No CP:	No	Name of City: Victoria Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
	2012 Revised Budget				2012 Revised Budget		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$120,000	2013 Budget \$120,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,235,692	2013 Budget \$3,132,146	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$120,000 0	2013 Budget \$120,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,235,692 0	2013 Budget \$3,132,146 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$120,000 0	2013 Budget \$120,000 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,235,692 0 0	2013 Budget \$3,132,146 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$120,000 0 0 3,300	2013 Budget \$120,000 0 0 4,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,235,692 0 0	2013 Budget \$3,132,146 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$120,000 0 0 3,300 730	2013 Budget \$120,000 0 0 4,300 630	Percent Change  30.3% -13.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,235,692 0 0 0 203,845	2013 Budget \$3,132,146 0 0 0 209,145	Percent Change -3.2%  2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$120,000 0 0 3,300 730 0	2013 Budget \$120,000 0 4,300 630 0	Percent Change  30.3% -13.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,235,692 0 0 0 203,845 0	2013 Budget \$3,132,146 0 0 0 209,145	Percent Change -3.2%  2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$120,000 0 0 3,300 730	2013 Budget \$120,000 0 0 4,300 630	Percent Change  30.3% -13.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,235,692 0 0 0 203,845	2013 Budget \$3,132,146 0 0 0 209,145 0	Percent Change -3.2%  2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$120,000 0 0 3,300 730 0 82,867 0	2013 Budget \$120,000 0 4,300 630 0 90,787	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$3,235,692 0 0 203,845 0 0 86,613	2013 Budget \$3,132,146 0 0 0 209,145 0 0 117,613	Percent Change -3.2%  2.6%  35.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$120,000 0 0 3,300 730 0 82,867	2013 Budget \$120,000 0 4,300 630 0 90,787 0	Percent Change  30.3% -13.7%  9.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$3,235,692 0 0 0 203,845 0 0	2013 Budget \$3,132,146 0 0 0 209,145 0	Percent Change -3.2%  2.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0	2013 Budget \$120,000 0 4,300 630 0 90,787 0 0 11,760	Percent Change  30.3% -13.7%  9.6% 1.00.0% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050	Percent Change -3.2%  2.6%  35.8% -69.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480	2013 Budget \$120,000 0 4,300 630 0 90,787 0 0 11,760 0 1,950	Percent Change  30.3% -13.7%  9.6%  -100.0% -1.7%  -64.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,235,692  0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500	Percent Change -3.2%  2.6%  35.8% -69.5% 7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480	2013 Budget \$120,000 0 4,300 630 0 90,787 0 0 11,760 0 1,950 1,700	Percent Change  30.3% -13.7%  9.6%  -100.0% -1.7%  -64.4% 750.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,235,692  0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100	Percent Change  -3.2%  2.6%  35.8%  -69.5%  7.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200	2013 Budget  \$120,000 0 4,300 43,00 630 0 90,787 0 0 11,760 0 1,950 1,700	Percent Change  30.3% -13.7%  9.6% -1.7% -100.0% -1.7% -50.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,235,692  0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083	2013 Budget \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$120,000  0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200  \$264,537 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 1,950 1,700 \$231,127 0	Percent Change  30.3% -13.7%  9.6% -1.7%  -64.4% 750.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 1,950 1,700 \$231,127 0 0	Percent Change  30.3% -13.7%  9.6%  -100.0% -1.7%  -64.4% 750.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 0 10,000	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 1,950 1,700 \$231,127 0 10,000	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 0 0	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 1,950 1,700 \$231,127 0 0	Percent Change  30.3% -13.7%  9.6%  -100.0% -1.7%  -64.4% 750.0% -12.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 0 10,000	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 0 \$4,752,083	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 0 \$54,752,083	2013 Budget  \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633 \$1,053,253	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 0 10,000 \$274,537	2013 Budget  \$120,000 0 4,300 43,00 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 \$4,752,083  \$1,123,166 791,545	2013 Budget  \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633 \$1,053,253 789,580	Percent Change  -3.2%  2.6%  35.8%  -69.5%  7.9%  0.0%  0.0%  0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073	2013 Budget  \$120,000 0 4,300 4,300 630 90,787 0 11,760 1,950 1,700 \$231,127 0 10,000 \$241,127	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 \$4,752,083 = \$1,123,166 791,545 810,447	2013 Budget \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633 \$1,053,253 789,580 841,228	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 0.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$120,000 0 0 3,300 730 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 0 10,000 \$274,537 \$64,185 35,215 83,073 0	2013 Budget  \$120,000 0 4,300 43,00 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,235,692  0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 \$54,752,083 =  \$1,123,166 791,545 810,447 0	2013 Budget  \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633 \$1,053,253 789,580	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 0.0% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 0 10,000 \$241,127  \$87,175 37,635 74,270 0	Percent Change 30.3% -13.7% -13.7%100.0% -1.7% -1.7% -64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 \$4,752,083 = \$1,123,166 791,545 810,447	2013 Budget  \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 0.0% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$120,000  0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0	2013 Budget  \$120,000 0 4,300 4,300 630 0 90,787 0 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 0	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$3,235,692  0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 0 \$4,752,083 = \$1,123,166 791,545 810,447 0 0	2013 Budget  \$3,132,146 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633 \$1,053,253 789,580 841,228 0 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 0.0% 3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$120,000 0 0 3,300 730 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 \$1,123,166 791,545 810,447 0 0 813,610 0	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 967,145	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$120,000  0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0 0 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0	Percent Change 30.3% -13.7% -13.7%100.0% -1.7% -54.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%22.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083  \$1,123,166 791,545 810,447 0 0 813,610 0 813,610 0 0	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$120,000 0 0 3,300 730 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 \$1,123,166 791,545 810,447 0 0 813,610 0	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 967,145	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$120,000  0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0 0 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083  \$1,123,166 791,545 810,447 0 0 813,610 0 813,610 0 0	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$120,000 0 0 3,300 730 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 24,591 0 0 \$207,064	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127 0 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0 0 \$218,168	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,235,692 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083  \$1,123,166 791,545 810,447 0 0 813,610 0 15,370 \$3,554,138	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 967,145 0 0 \$3,651,206	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 10.0% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0 0 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127  \$87,175 37,635 74,270 0 19,088 0 0 0 0 19,088	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%22.4% 5.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$3,235,692 0 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 \$1,123,166 791,545 810,447 0 0 813,610 0 0 15,370	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 967,145	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 24,591 0 0 24,591 0 0 \$207,064 27,000	2013 Budget  \$120,000 0 4,300 4,300 630 0 90,787 0 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,635 74,270 0 19,088 0 0 19,088 0 0 \$218,168 32,000	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6% 5.4% 18.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,235,692  0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 0 \$4,752,083 =  \$1,123,166 791,545 810,447 0 0 813,610 0 0 15,370  \$3,554,138 179,241	2013 Budget  \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 841,228 0 0 967,145 0 0 \$3,651,206 172,763	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0 0 \$2207,064 27,000 9,650	2013 Budget  \$120,000 0 4,300 4,300 630 0 90,787 0 0 11,760 0 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0 19,088 0 0 \$218,168 32,000 8,450	Percent Change 30.3% -13.7%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%22.4%22.4% 18.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,235,692  0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100  \$4,752,083 0 0 \$4,752,083 =  \$1,123,166 791,545 810,447 0 0 813,610 0 0 15,370  \$3,554,138 179,241 301,348	2013 Budget  \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 967,145 0 0 \$3,651,206 172,763 288,255	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 24,591 0 0 24,591 0 0 \$207,064 27,000 9,650 0	2013 Budget  \$120,000 0 4,300 4,300 630 90,787 0 11,760 1,950 1,700 \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0 19,088 0 0 \$218,168 32,000 8,450 0	Percent Change 30.3% -13.7% -13.7% -100.0% -1.7% -64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%22.4%5.4% 18.5% -12.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,235,692 0 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 0 0 \$4,752,083 = \$1,123,166 791,545 810,447 0 0 813,610 0 0 15,370 \$3,554,138 179,241 301,348 0	2013 Budget  \$3,132,146 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 \$3,651,206 172,763 288,255 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 100.0% 2.7% -3.6% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200  \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 0 24,591 0 0 \$207,064 27,000 9,650 0 17,500	2013 Budget  \$120,000 0 4,300 4,300 630 90,787 0 11,760 1,950 1,700  \$231,127 0 10,000 \$241,127  \$87,175 37,635 74,270 0 19,088 0 0 \$218,168 32,000 8,450 0 19,000	Percent Change 30.3% -13.7% -13.7% -100.0% -1.7% -64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6%5.4% 18.5% -12.4% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$3,235,692 0 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 = \$1,123,166 791,545 810,447 0 0 813,610 0 0 \$15,370 \$3,554,138 179,241 301,348 0 92,600	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 0 117,613 9,648 1,242,431 17,050 21,500 4,100  \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 967,145 0 0 \$3,651,206 172,763 288,255 80,100	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9% 100.0% -3.6% -4.3%13.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$120,000 0 0 3,300 730 0 82,867 0 40,000 11,960 0 5,480 200 \$264,537 0 10,000 \$274,537  \$64,185 35,215 83,073 0 0 24,591 0 0 0 \$207,064 27,000 9,650 0 17,500 0	2013 Budget  \$120,000 0 4,300 630 0 90,787 0 11,760 0 1,950 1,700 \$231,127  \$87,175 37,635 74,270 0 19,088 0 0 \$218,168 32,000 8,450 0 19,000 0	Percent Change 30.3% -13.7% 9.6%100.0% -1.7%64.4% 750.0% -12.6%12.2% 35.8% 6.9% -10.6% 5.4% 18.5% -12.4% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$3,235,692 0 0 0 0 203,845 0 0 86,613 31,647 1,151,636 17,050 21,500 4,100 \$4,752,083 0 0 \$4,752,083 \$1,123,166 791,545 810,447 0 0 813,610 0 0 15,370 \$3,554,138 179,241 301,348 0 92,600 0	2013 Budget  \$3,132,146 0 0 0 0 209,145 0 117,613 9,648 1,242,431 17,050 21,500 4,100 \$4,753,633 0 0 \$4,753,633  \$1,053,253 789,580 841,228 0 0 967,145 0 0 \$3,651,206 172,763 288,255 0 80,100 0	Percent Change  -3.2% 2.6% 35.8% -69.5% 7.9% 0.0% 0.0% 18.9% 18.9%100.0% -3.6% -4.3%13.5%

Name of City: Viking Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Villard Adopted budgets for the following funds: GF:	SR:	DS: CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$17,000	\$20,000	17.6%	Property Taxes	\$0	\$0	
Tax Increments	0	0		Tax Increments	0	0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments Licenses and Permits	40	40		Special Assessments Licenses and Permits	0	0	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	17,000	17,000		State General Purpose Aid	0	0	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services Fines and Forfeits	530 0	500	-5.7%	Charges for Services Fines and Forfeits	0	0	
Interest on Investments	0	0		Interest on Investments	U	0	
All Other Revenues	30,100	30,100		All Other Revenues	0	0	
Total Revenues	\$64,670	\$67,640	4.6%	Total Revenues	\$0	\$0	
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	2,500	2,500		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$67,170	\$70,140	4.4%	Total Revenues and Other Sources	\$0	\$0	
Current Expenditures =				Current Expenditures =			
General Government	\$30,000	\$33,000	10.0%	General Government	\$0	\$0	
Public Safety	2,100	2,500	19.0%	Public Safety	0	0	
Streets and Highways (excluding Const.) Sanitation	6,110 100	7,000 100	14.6%	Streets and Highways (excluding Const.) Sanitation	0	0	
Human Services	0	100		Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	28,550	24,400	-14.5%	Culture and Recreation	0	0	
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$66,860	\$67,000	0.2%	Total Current Expenditures	\$0	\$0	
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$66,860	\$67,000	0.2%	Total Expenditures and Other Uses	\$0	\$0	
=				=			
Name of City: Vining				Name of City: Virginia			
Name of City: Vining Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Virginia Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No
	2012 Revised	2013	No Percent		Yes SR: No 2012 Revised	2013	No Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013 Budget \$3,880,324	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$14,580	2013 Budget \$14,580	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,731,081 16,500	2013 Budget \$3,880,324 64,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$14,580 0	2013 Budget \$14,580 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,731,081 16,500 458,000	2013 Budget \$3,880,324 64,000 458,000	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$14,580 0 0	2013 Budget \$14,580 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,731,081 16,500 458,000 0	2013 Budget \$3,880,324 64,000 458,000 0	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$14,580 0 0 0 1,675	2013 Budget \$14,580 0 0 0 1,675	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600	2013 Budget \$3,880,324 64,000 458,000 0 62,900	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$14,580 0 0 0 1,675 0	2013 Budget \$14,580 0 0 0 1,675	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600 0	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$14,580 0 0 0 1,675	2013 Budget \$14,580 0 0 0 1,675	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600	2013 Budget \$3,880,324 64,000 458,000 0 62,900	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$14,580 0 0 0 1,675 0 9,042	2013 Budget \$14,580 0 0 1,675 0 9,042	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600 0 4,062,905	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905	Percent Change 4.0% 287.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$14,580 0 0 1,675 0 9,042 6,500 0 11,075	2013 Budget \$14,580 0 0 1,675 0 9,042 5,900 0 11,400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100	Percent Change 4.0% 287.9%  5.5%  3.9%  24.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0	2013 Budget \$14,580 0 0 1,675 0 9,042 5,900 0 11,400	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000	Percent Change 4.0% 287.9%  5.5%  3.9%  24.8% -14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578	2013 Budget \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,731,081  16,500  458,000  0  59,600  0  4,062,905  254,000  756,000  2,079,980  108,300  100,000	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000	Percent Change 4.0% 287.9%  5.5%  3.9%  24.8% -14.1% 10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500	2013 Budget \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,731,081  16,500  458,000  0  59,600  0  4,062,905  254,000  756,000  2,079,980  108,300  100,000  0	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0	Percent Change 4,0% 287,9%  5,5%  3,9%  24,8% -14,1% 10,0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950	2013 Budget \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,731,081  16,500  458,000  0  59,600  0  4,062,905  254,000  756,000  2,079,980  108,300  100,000  0  \$11,626,366	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229	Percent Change 4 .0% 287.9%  5.5%  3.9%  24.8% -14.1% 10.0%  6.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042 6,500  0  11,075  0  578 3,500  \$46,950  0	2013 Budget \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,731,081  16,500  458,000  0  59,600  0  4,062,905  254,000  756,000  2,079,980  108,300  100,000  0  \$11,626,366  323,211	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0	Percent Change 4,0% 287,9%  5,5%  3,9%  24,8% -14,1% 10,0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950	2013 Budget  \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,731,081  16,500  458,000  0  59,600  0  4,062,905  254,000  756,000  2,079,980  108,300  100,000  0  \$11,626,366	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0	Percent Change 4.0% 287.9%  5.5%  3.9%  24.8% -14.1% 10.0%  6.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042  6,500  0  11,075  0  578  3,500  \$46,950  0  0  0	2013 Budget  \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0  \$11,626,366 323,211 0 0	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 0 140,211	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042  6,500  0  11,075  0  578  3,500  \$46,950  0  0	2013 Budget  \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,731,081 16,500 458,000 0  59,600  4,062,905 254,000  756,000  2,079,980  108,300  100,000  0  \$11,626,366  323,211  0	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0	Percent Change 4.0% 287.9%  5.5%  3.9%  24.8% -14.1% 10.0%  6.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$14,580  0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600 \$46,648 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 2,079,980 108,300 100,000 0  \$11,626,366 323,211 0 0 \$11,949,577	2013 Budget \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 0 140,211	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042  6,500  0  11,075  0  578  3,500  \$46,950  0  0  0	2013 Budget  \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0  \$11,626,366 323,211 0 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042 6,500  0  11,075  0  578 3,500  \$46,950  0  \$46,950  \$7,200  24,650  7,500	2013 Budget  \$14,580 0 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600  \$46,648 0 0 0 \$46,648  \$6,200 24,348 8,500	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0  \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042  6,500  0  11,075  0  578  3,500  \$46,950  0  \$46,950  \$7,200  24,650  7,500  300	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 11,400 0 451 3,600 \$46,648 0 0 0 \$\$46,648 \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577 \$1,471,918 4,382,947 2,253,908 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0 0 \$546,648  \$6,200 24,348 8,500 300 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908 0 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671	Percent Change  4 0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$14,580  0  0  1,675  0  9,042  6,500  0  11,075  0  578  3,500  \$46,950  0  \$46,950  \$7,200  24,650  7,500  300	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 11,400 0 451 3,600 \$46,648 0 0 0 \$\$46,648 \$	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	\$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577 \$1,471,918 4,382,947 2,253,908 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 4.5%  2.9% 17.4% 8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$14,580  0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 \$46,950 0 \$7,200 24,650 7,500 300 0 0 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0 \$46,648  \$6,200 24,348 8,500 300 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0  \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908 0 0 0 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 0 0	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 17.4% 8.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$14,580  0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500  \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 11,400 451 3,600 \$46,648 0 0 \$46,648 \$\$6,200 24,348 8,500 300 0 7,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908 0 0 1,938,609	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 0 0	Percent Change  4 .0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600  \$46,648 0 0 0 \$46,648  \$6,200 24,348 8,500 300 0 7,300 0 7,300	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 0 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,471,918 4,382,947 2,253,908 0 1,938,609 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 17.4% 8.7% 2.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0 0 \$46,648  \$56,200 24,348 8,500 300 0 7,300 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577  = \$1,471,918 4,382,947 2,253,908 0 1,938,609 0 1,938,609 0 127,000	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 2.1% 59.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600  \$46,648 0 0 0 \$46,648  \$6,200 24,348 8,500 300 0 7,300 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$3,731,081 16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 0 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,471,918 4,382,947 2,253,908 0 1,938,609 0 127,000 365,171	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 2.1% 59.1% -51.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600  \$46,648 0 0 0 \$46,648  \$56,200 24,348 8,500 300 0 7,300 0 0 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$11,471,918 4,382,947 2,253,908 \$1,938,609 \$10,539,553	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,0550 346,607	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 2.1% 59.1% -5.1% 10.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$14,580  0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500  \$46,950 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950 0 0 \$46,950 0 0 0 \$546,950 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 0 451 3,600 \$46,648 0 0 \$46,648  \$6,200 24,348 8,500 300 0 7,300 0 \$46,648 0 0 0 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908 0 0 1,938,609 0 1,938,609 0 127,000 365,171  \$10,539,553 486,500 87,943 0	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607 \$11,640,929 331,000 149,111 0	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 59.1% -5.1% 10.4% -32.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$14,580  0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500  \$46,950 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950 0 0 \$46,950 0 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 11,400 0 451 3,600  \$46,648 0 0 0 \$\$46,648  \$\$5,200 24,348 8,500 300 0 7,300 0 0 \$\$46,648 0 0 0 0 \$\$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,731,081  16,500 458,000 0 59,600 0 4,062,905 254,000 756,000 2,079,980 108,300 100,000 0 \$11,626,366 323,211 0 0 \$11,949,577  \$1,471,918 4,382,947 2,253,908 0 0 1,938,609 0 127,000 365,171  \$10,539,553 486,500 87,943 0 194,000	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 2,595,100 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607 \$11,640,929 331,000 149,111 0 365,400	Percent Change  4.0% 287.9% 5.5% 3.9% 24.8% -14.1% 10.0% 6.2% -100.0% 4.5%  2.9% 17.4% 8.7% 21.1% 59.1% -51.1% 10.4% -32.0% 69.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950 0 0 \$46,950 0 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600  \$46,648 0 0 0 \$46,648  \$56,200 24,348 8,500 300 7,300 0 7,300 0 \$46,648 0 0 0 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,471,918 4,382,947 2,253,908 0 1,938,609 0 1,938,609 0 1,938,609 0 1,940,00 0 1,940,00 0 \$11,626,366 323,211 0 0 \$11,626,366 323,211 0 0 \$11,949,577	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607 \$11,640,929 331,000 149,111 0 365,400 0	Percent Change  4.0% 287.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950 0 0 \$46,950 0 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600  \$46,648 0 0 0 \$46,648  \$56,200 24,348 8,500 300 0 7,300 0 0 \$46,648 0 0 0 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$11,471,918 4,382,947 2,253,908 0 1,938,609 0 1,938,609 0 1,946,500 0 \$11,626,366 323,211 0 0 \$11,626,366 323,211 0 0 \$11,949,577	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607 \$11,640,929 331,000 149,111 0 365,400 0 0	Percent Change  4.0% 287.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$14,580 0 0 0 1,675 0 9,042 6,500 0 11,075 0 578 3,500 \$46,950 0 0 \$46,950  \$7,200 24,650 7,500 300 0 7,300 0 0 \$46,950 0 0 \$46,950 0 0 0 \$46,950	2013 Budget  \$14,580 0 0 1,675 0 9,042 5,900 0 11,400 451 3,600  \$46,648 0 0 0 \$46,648  \$56,200 24,348 8,500 300 7,300 0 7,300 0 \$46,648 0 0 0 \$46,648	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$11,471,918 4,382,947 2,253,908 0 1,938,609 0 1,938,609 0 1,938,609 0 1,940,00 0 1,940,00 0 \$11,626,366 323,211 0 0 \$11,626,366 323,211 0 0 \$11,949,577	2013 Budget  \$3,880,324 64,000 458,000 0 62,900 0 4,062,905 264,000 756,000 93,000 110,000 0 \$12,346,229 0 140,211 \$12,486,440  \$1,515,329 5,146,188 2,450,671 0 0 1,980,084 0 202,050 346,607 \$11,640,929 331,000 149,111 0 365,400 0	Percent Change  4.0% 287.9%

Name of City: Wabasha Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wabasso Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$1,145,578 0	\$1,312,500 0	14.6%	Property Taxes Tax Increments	\$325,447 0	\$323,711 0	-0.5%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	63,017	68,343	8.5%
Licenses and Permits	48,997	45,585	-7.0%	Licenses and Permits	2,640	2,640	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	584,751	588,142	0.6%	State General Purpose Aid	183,887	183,877	-0.0%
State Categorical Aid	58,600	61,600	5.1%	State Categorical Aid	8,088	8,088	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	616,503	590,703	-4.2%	Charges for Services	79,000	100,397	27.1%
Fines and Forfeits Interest on Investments	30,000 20,000	30,000 40,000	100.0%	Fines and Forfeits Interest on Investments	1,000 2,500	1,000 2,500	
All Other Revenues	92,502	287,231	210.5%	All Other Revenues	225,692	59,675	-73.6%
Total Revenues	\$2,596,931	\$2,955,761	13.8%	Total Revenues	\$891,271	\$750,231	-15.8%
Proceeds from Bond Sales	0	92,933,701	13.070	Proceeds from Bond Sales	0	0	-13.670
Other Financing Sources	0	0		Other Financing Sources	0	68,375	
Transfers from Other Funds	61,000	62,220	2.0%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$2,657,931	\$3,017,981	13.5%	Total Revenues and Other Sources	\$891,271	\$818,606	-8.2%
_	<del>\$2,037,931</del>	\$5,017,981	13.370		3091,2/1	\$616,000	-0.270
Current Expenditures General Government	\$551,281	\$526,916	-4.4%	Current Expenditures General Government	\$99,234	\$100,179	1.0%
Public Safety	826,896	894,050	8.1%	Public Safety	130,547	138,882	6.4%
Streets and Highways (excluding Const.)	428,379	404,185	-5.6%	Streets and Highways (excluding Const.)	173,400	173,400	
Sanitation	3,000	3,000		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	50 372,934	50 371,091	-0.5%	Health Culture and Recreation	0 92,709	0 98,769	6.5%
Conservation of Natural Resources	3/2,934	3/1,091	-0.576	Conservation of Natural Resources	92,709	98,769	0.576
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	56,259	78,420	39.4%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$2,238,799	\$2,277,712	1.7%	Total Current Expenditures	\$495,890		3.1%
						\$511,230	
Debt Service - Principal	0	0		Debt Service - Principal	110,000 188,130	154,350	40.3% -38.1%
Interest and Fiscal Charges Streets and Highways Capital Outlay	0	-		Interest and Fiscal Charges Streets and Highways Capital Outlay	0	116,408	
All Other Capital Outlay	419,132	350,000 390,000	-7.0%	All Other Capital Outlay	0	0	
Other Financing Uses	0	0	-7.070	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
<del>-</del>	\$2,657,931	\$3,017,712	13.5%	_	\$794,020	\$781,988	-1.5%
Total Expenditures and Other Uses	\$2,037,931	\$5,017,712	13.370	Total Expenditures and Other Uses	3/94,020	\$701,900	-1.570
Name of City: Waconia				Name of City: Wadena			
Name of City: Waconia Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Wadena Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
	Yes SR: Yes 2012 Revised	DS: Yes CP:	Yes Percent	•	Yes SR: No 2012 Revised	DS: No CP:	: No Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:	لتنا لتنا		
	2012 Revised	2013	Percent Change	•	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$4,701,964 40,000	2013 Budget \$4,916,789 28,800	Percent Change 4.6% -28.0%	Adopted budgets for the following funds: GF:	2012 Revised Budget \$354,040 0	2013 Budget \$334,902 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$4,701,964 40,000 22,000	2013 Budget \$4,916,789 28,800 29,000	Percent Change 4.6% -28.0% 31.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$354,040 0 127,800	2013 Budget \$334,902 0 125,800	Percent Change -5.4%  -1.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,701,964 40,000 22,000 469,000	2013 Budget \$4,916,789 28,800 29,000 458,983	Percent Change 4.6% -28.0% 31.8% -2.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$354,040 0 127,800 32,407	2013 Budget \$334,902 0 125,800 18,932	Percent Change -5.4%  -1.6% -41.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$354,040 0 127,800 32,407 23,190	2013 Budget \$334,902 0 125,800 18,932 26,490	Percent Change -5.4%  -1.6% -41.6% 14.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$354,040 0 127,800 32,407 23,190 332,500	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000	Percent Change -5.4% -1.6% -41.6% 14.2% -72.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$354,040 0 127,800 32,407 23,190 332,500 1,191,075	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075	Percent Change -5.4% -1.6% -41.6% 14.2% -72.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0 0 1,344,483	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258	Percent Change -5.4% -1.6% -41.6% 14.2% -72.9% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075	Percent Change -5.4% -1.6% -41.6% 14.2% -72.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0 0 1,344,483	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0	Percent Change -5.4%  -1.6% -41.6% 14.2% -72.9%  -66.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$4,701,964  40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973	Percent Change 4,6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750	Percent Change -5.4% -1.6% -41.6% 14.2% -72.9%  -66.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0%5.1% -42.1% 5.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721	Percent Change 4,6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0%5.7% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300  \$2,701,800 0	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0	Percent Change  -5.4% -1.6% -41.6% 14.2% -72.9% -66.0% -42.1% -42.1% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 0	Percent Change 4,6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$354,040  0 127,800 32,407 23,190 332,500 1,191,075 365,928  0 176,560 38,000 8,000 52,300  \$2,701,800  0 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 0	Percent Change  -5.4%1.6% -41.6% 14.2% -72.9%66.0%5.7% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000	2013 Budget \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300  \$2,701,800 0	2013 Budget \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0	Percent Change  -5.4% -1.6% -41.6% 14.2% -72.9% -66.0% -42.1% -42.1% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 0	Percent Change 4,6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5%  -100.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$354,040  0 127,800 32,407 23,190 332,500 1,191,075 365,928  0 176,560 38,000 8,000 52,300  \$2,701,800  0 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 0	Percent Change  -5.4%1.6% -41.6% 14.2% -72.9%66.0%5.7% -20.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5% 7.5% 7.5% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$3,062,428	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417	Percent Change  -5.4% -1.6% -41.6% -42.9% -72.9%66.0%5.7% -20.0%15.9% -15.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019	Percent Change 4.6% -28.0% 31.8% -2.11% 24.4% 24.4% 0.3%  -27.8% -1.9% 7.5%  -100.0% 7.4% 5.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 0 360,628 \$3,062,428  \$445,086	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417	Percent Change  -5.4% -1.6% -41.6% -41.6% 14.2% -72.9%66.0%5.7% -20.0% 15.9% -15.7% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 24.4% 28.0% 89.1% 0.3%72.8% -1.9% 7.5%100.0% 7.2% 7.4%  5.5% 5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 0 360,628 \$3,062,428  \$445,086 844,074	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873	Percent Change  -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750  \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 0,1,998,000 \$12,137,329  \$1,508,019 963,627 828,787	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3%27.8% -1.9% 7.5%100.0% 7.2% 5.5% 5.1% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 0 360,628 \$3,062,428  \$445,086 849,074 545,573	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410	Percent Change  -5.4% -1.6% -41.6% 14.2% -72.9% -66.0% -42.1% -20.0% 15.9% -15.7% -2.8% -1.2% -0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 24.4% 28.0% 89.1% 0.3%7.8% -1.9% 7.5%100.0% 7.2% 7.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 0 360,628 \$3,062,428  \$445,086 844,074	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873	Percent Change  -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0	Percent Change 4.6% -28.0% 31.8% -2.1% 24.4%  28.0% 89.1% 0.3%  -27.8% -1.9% 7.5% 7.5% 5.5% 5.1% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$3,062,428  \$445,086 849,074 545,573 17,453	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704	Percent Change  -5.4% -1.6% -41.6% -42.9% -72.9%6.1% -42.1% 5.7% -20.0%15.9% -15.7% -2.8% -1.2% -0.2% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0	Percent Change  4.6% -28.0% 31.8% -2.11% 24.44% 24.44% 0.3%7.8% -1.9% 7.5%100.0% 7.4%  5.5% 5.11% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 52,300 \$2,701,800 0 0 360,628 \$3,062,428  \$445,086 849,074 545,573 17,453 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -14.2% -72.9% -66.0% -42.1% -20.0% -15.7% -20.0% -15.7% -2.8% -1.2% -0.2% -4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0 0 1,556,972 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 1,593,245	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 2.3% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0% -42.1% 5.7% -20.0% -15.7% -12.8% -1.2% -0.2% -4.3% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0 1,556,972 0 7,000	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409	Percent Change  -5.4% -1.6% -41.6% -41.6% -14.29% -72.9%66.0% -42.1% 5.7% -20.0%15.7% -2.8% -1.2% -0.2% -4.3% 5.1% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0 0 1,556,972 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 1,593,245	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 2.3% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0% -42.1% 5.7% -20.0% -15.7% -12.8% -1.2% -0.2% -4.3% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0 1,556,972 0 7,000	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3% 11.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409	Percent Change  -5.4% -1.6% -41.6% -41.6% -14.29% -72.9%66.0% -42.1% 5.7% -20.0%15.7% -2.8% -1.2% -0.2% -4.3% 5.1% 4.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 744,394 0 0 1,556,972 0 7,000 79,950	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 11.3% 11.3% 895.0% -18.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867 443,556	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0% -42.1% 5.7% -20.0%15.7% -2.8% -1.2% -0.2% -4.3% 5.1% 4.9% -44.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 744,394 0 0 1,556,972 0 7,000 79,950 \$4,735,178	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430 \$5,028,758	Percent Change  4.6% -28.0% 31.8% -2.11% 24.44% 28.0% 89.11% 0.3% -1.9% 7.5% 7.5% 5.1% 11.3% 2.3% 23% 895.0% -18.2% 6.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$3,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867 443,556 \$2,687,724	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774 \$2,485,109	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%6.1% -42.1% 5.7% -20.0%15.7% -2.8% -1.2% -0.2% -4.3% -1.2% -4.9% -4.6% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 0 0 1,556,972 0 7,000 79,950  \$4,735,178 2,545,903	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430  \$5,028,758 2,315,768	Percent Change  4.6% -28.0% 31.8% -2.11% 24.4% 24.4% 0.3%27.8% -1.9% 7.5%100.0% 7.2% 5.5% 5.11% 11.3% 2.3% 895.0% -18.2% 6.2% -9.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300  \$2,701,800 0 360,628  \$3,062,428  \$445,086 849,074 545,573 17,453 0 0 71,867 443,556 \$2,687,724 0 3,000 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300  \$2,162,507 0 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 75,409 245,774 \$2,485,109 0 3,000 0	Percent Change  -5.4% -1.6% -41.6% -41.6% 14.2% -72.9%6.0% -42.1% 5.7% -20.0% -15.7% -12.8% -1.2% -0.2% -4.3% 5.1% 4.9% -44.6% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$11,296,265  \$1,429,628 917,234 744,394 0 0 0 1,556,972 0 7,000 79,950 \$4,735,178 2,545,903 872,926 1,444,000 1,654,758	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430 \$5,028,758 2,315,768 678,165 2,437,000 671,471	Percent Change  4,6% -28.0% 31.8% -2.19% 24.4% 28.0% 89.19% 0.3%27.8% -1.9% 7.5%100.0% 7.2% 5.1% 11.3% 895.0% -18.2% -9.0% -2.3% -62% -9.0% -59.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300  \$2,701,800 0 360,628 \$3,062,428  \$445,086 849,074 545,573 17,453 0 0 71,867 443,556 \$2,687,724 0 3,000 0 244,875	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300  \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774 \$2,485,109 0 87,100	Percent Change  -5.4% -1.6% -41.6% -41.6% 14.2% -72.9%66.0% -42.1% 5.7% -20.0% -15.7% -15.9% -1.2% -0.2% -4.3% 5.1% 4.9% -44.6% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 744,394 744,394 0 0 1,556,972 0 7,000 79,950 \$4,735,178 2,545,903 872,926 1,444,000 1,654,758 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430 \$5,028,758 2,315,768 678,165 2,437,000 671,471 0	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3%7.8% -1.9% 7.5% 5.1% 11.3% 2.3% 895.0% -18.2% 6.2% -9.0% 68.8% -59.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867 443,556 \$2,687,724 0 3,000 244,875 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774 \$2,485,109 0 3,000 87,100 0 87,100 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -14.2% -72.9%61.9% -42.1% 5.7% -20.0% 15.9% -15.7%  -2.8% -1.2% -0.2% -4.3% 5.1% 4.9% -44.6% -7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 744,394 744,394 0 0 1,556,972 0 7,000 79,950 \$4,735,178 2,545,903 872,926 1,444,000 1,654,758 0 1,863,000	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600  \$10,139,329 0 0 1,998,000  \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430 \$5,028,758 2,315,768 678,165 2,437,000 671,471 0 1,998,000	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867 443,556 \$2,687,724 0 3,000 244,875 0 0 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774 \$2,485,109 0 3,000 87,100 0 0 87,100 0 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -72.9%66.0% -42.1% -20.0% -15.7% -20.0% -15.7% -2.8% -1.2% -0.2% -4.3% -1.2% -0.2% -4.3% -1.5.1%5.1%64.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,701,964 40,000 22,000 469,000 330,070 0 1,344,483 217,000 1,723,498 29,100 547,900 7,750 \$9,432,765 0 500 1,863,000 \$11,296,265  \$1,429,628 917,234 744,394 744,394 744,394 0 0 1,556,972 0 7,000 79,950 \$4,735,178 2,545,903 872,926 1,444,000 1,654,758 0	2013 Budget  \$4,916,789 28,800 29,000 458,983 410,620 0 3,343 1,721,000 410,400 1,727,973 29,100 395,721 7,600 \$10,139,329 0 1,998,000 \$12,137,329  \$1,508,019 963,627 828,787 0 0 1,593,245 0 69,650 65,430 \$5,028,758 2,315,768 678,165 2,437,000 671,471 0	Percent Change  4.6% -28.0% 31.8% -2.1% 24.4% 28.0% 89.1% 0.3%7.8% -1.9% 7.5% 5.1% 11.3% 2.3% 895.0% -18.2% 6.2% -9.0% 68.8% -59.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$354,040 0 127,800 32,407 23,190 332,500 1,191,075 365,928 0 176,560 38,000 8,000 52,300 \$2,701,800 0 360,628 \$33,062,428  \$445,086 849,074 545,573 17,453 0 0 315,115 0 71,867 443,556 \$2,687,724 0 3,000 244,875 0	2013 Budget  \$334,902 0 125,800 18,932 26,490 90,000 1,191,075 124,258 0 165,750 22,000 8,000 55,300 \$2,162,507 0 417,910 \$2,580,417  \$432,726 838,873 544,410 16,704 0 0 331,213 0 75,409 245,774 \$2,485,109 0 3,000 87,100 0 87,100 0	Percent Change  -5.4% -1.6% -41.6% -41.6% -14.2% -72.9%61.9% -42.1% 5.7% -20.0% 15.9% -15.7%  -2.8% -1.2% -0.2% -4.3% 5.1% 4.9% -44.6% -7.5%

Name of City: Wahkon Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Waite Park Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP:	No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues -	Budget		Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$200,210 0	\$210,220 0	5.0%	Property Taxes Tax Increments	\$4,186,227 2,150,000	\$4,265,883 1,345,000	1.9% -37.4%
All Other Taxes	1,800	2,000	11.1%	All Other Taxes	1,368,000	1,486,000	8.6%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	5,480	6,180	12.8%	Licenses and Permits	61,600	61,750	0.2%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	0	164		State General Purpose Aid	7,152	7,152	20.10/
State Categorical Aid Grants from County/Other Local Units		0		State Categorical Aid Grants from County/Other Local Units	192,975	117,475	-39.1%
Charges for Services	0 3,250	2,950	-9.2%	Charges for Services	12,977 157,150	12,977 153,850	-2.1%
Fines and Forfeits	275	200	-27.3%	Fines and Forfeits	87,700	91,800	4.7%
Interest on Investments	300	250	-16.7%	Interest on Investments	34,650	18,275	-47.3%
All Other Revenues	400	400		All Other Revenues	142,700	141,350	-0.9%
Total Revenues	\$211,715	\$222,364	5.0%	Total Revenues	\$8,401,131	\$7,701,512	-8.3%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-	0	10,000		_	0	0	
Total Revenues and Other Sources	\$211,715	\$232,364	9.8%	Total Revenues and Other Sources	\$8,401,131	\$7,701,512	-8.3%
Current Expenditures General Government	\$100.125	¢112 (50	12.59/	Current Expenditures General Government	\$702.870	6744 220	5 70/
Public Safety	\$100,135 9,675	\$113,650 9,675	13.5%	Public Safety	\$703,879 2,387,907	\$744,230 2,486,365	5.7% 4.1%
Streets and Highways (excluding Const.)	66,585	88,500	32.9%	Streets and Highways (excluding Const.)	997,754	991,375	-0.6%
Sanitation	0	0		Sanitation	344,170	363,950	5.7%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0 19.175	22,200	15.8%	Health Culture and Recreation	0 248,550	0 242,275	-2.5%
Conservation of Natural Resources	19,173	22,200	13.670	Conservation of Natural Resources	248,330	0	-2.570
Economic Development & Housing	0	0		Economic Development & Housing	69,000	66,000	-4.3%
All Other Current Expenditures	0	0		All Other Current Expenditures	68,300	66,800	-2.2%
Total Current Expenditures	\$195,570	\$234,025	19.7%	Total Current Expenditures	\$4,819,560	\$4,960,995	2.9%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	2.570
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	11,000	0	-100.0%	All Other Capital Outlay	280,921	258,192	-8.1%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	2,000	0	-100.0%	Transfers to Other Funds	2,830,000	2,200,000	-22.3%
<b>Total Expenditures and Other Uses</b>	\$208,570	\$234,025	12.2%	<b>Total Expenditures and Other Uses</b>	\$7,930,481	\$7,419,187	-6.4%
Name of City: Waldorf				Name of City: Walker			
Name of City: Waldorf Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Walker Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•				• • • • • • • • • • • • • • • • • • • •			
Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised Budget	DS: No CP: 2013 Budget	Percent	Adopted budgets for the following funds: GF:	Yes SR: Yes  2012 Revised Budget	DS: Yes CP: 2013 Budget	Yes Percent Change
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,067,696	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget \$46,000	2013 Budget \$50,000 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$982,650 404,506 21,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$46,000	2013 Budget \$50,000 0 0 41,621	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,067,696 374,659	2013 Budget \$982,650 404,506 21,000 37,197	Percent Change -8.0% 8.0% 5.0% -3.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$46,000 0 41,621 300	2013 Budget \$50,000 0 0 41,621 300	Percent Change 8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350	2013 Budget \$982,650 404,506 21,000 37,197 20,200	Percent Change -8.0% 8.0% 5.0% -3.8% -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$46,000 0 41,621 300 0	2013 Budget \$50,000 0 41,621 300 0	Percent Change 8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000	Percent Change -8.0% 8.0% 5.0% -3.8% -5.4% -79.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$46,000 0 41,621 300 0	2013 Budget \$50,000 0 0 41,621 300 0 6,400	Percent Change 8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0	Percent Change -8.0% 8.0% 5.0% -3.8% -5.4% -79.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$46,000 0 0 41,621 300 0 0	2013 Budget \$50,000 0 41,621 300 0 6,400 0	Percent Change 8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803	Percent Change -8.0% 8.0% 5.0% -3.8% -5.4% -79.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$46,000 0 41,621 300 0	2013 Budget \$50,000 0 0 41,621 300 0 6,400	Percent Change 8.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0	Percent Change -8.0% 8.0% 5.0% -3.8% -5.4% -79.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$46,000 0 0 41,621 300 0 0 0	2013 Budget \$50,000 0 41,621 300 0 6,400 0	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  0	2013 Budget \$50,000 0 41,621 300 0 6,400 0 0 84,000	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300	2013 Budget \$50,000 0 41,621 300 0 6,400 0 0 84,000 0 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300  \$175,221	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500	Percent Change 8.7%   6.3%  -81.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300  \$175,221  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500  \$183,821 0	Percent Change 8.7%  6.3%  -81.9% 4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300  \$175,221  0 0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -9.1%93.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$46,000 0 41,621 300 0 0 79,000 0 8,300 \$175,221 0 0 0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103 62,600	2013 Budget \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300  \$175,221  0 0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -9.1%93.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$46,000  0 41,621 300 0 0 79,000 0 83,000 \$175,221 0 0 \$175,221	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$46,000 0 41,621 300 0 0 79,000 0 8,300 \$175,221 0 0 0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$183,821	Percent Change 8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$69,600	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 \$1,500 \$183,821 0 0 \$183,821 \$67,600 0	Percent Change 8.7%  6.3%  -81.9% 4.9%  4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103 62,600  \$2,065,615  \$443,688 361,250	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$46,000  0  41,621  300  0  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$183,821	Percent Change 8.7%   6.3%  -81.9% 4.9%  4.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6% 93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$183,821 \$\$67,600 0 12,000 39,348 0	Percent Change 8.7%  6.3%  -81.9% 4.9%  4.9%    12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 0	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 0	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$46,000 0 41,621 300 0 41,621 300 0 79,000 0 8,300 \$175,221 0 0 0 \$175,221 \$69,600 0 12,000 45,078	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$183,821 \$67,600 0 12,000 39,348 0 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  0  12,000  45,078  0  3,570	\$50,000 0 41,621 300 6,400 0 84,000 1,500 \$183,821 0 0 \$12,000 39,348 0 0 4,120	Percent Change 8.7%  6.3%  -81.9% 4.9%  4.9%    12.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$46,000 0 41,621 300 0 41,621 300 0 79,000 0 8,300 \$175,221 0 0 0 \$175,221 \$69,600 0 12,000 45,078	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$183,821 \$67,600 0 12,000 39,348 0 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821  \$67,600 0 12,000 39,348 0 4,120 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131 0	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 0 81,203	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8% -14.2% -8.1% -10.0%44.2% 9.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$12,000 39,348 0 4,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8% -14.2% -8.1% -10.0%44.2% 9.5% 7.8% 4.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  \$130,248	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821  \$67,600 0 12,000 39,348 0 4,120 0 0 \$123,068	Percent Change  8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8% -14.2% -8.1% -10.0%44.2% 9.5% 7.8% 4.2% -5.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  0	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 \$12,000 39,348 0 4,120 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 8.7% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615 =  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731 161,750	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2% 9.5% -5.4% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$46,000  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  \$130,248	\$50,000 \$50,000 0 41,621 300 6,400 0 84,000 0 1,500 \$183,821 0 0 12,000 39,348 0 0 4,120 0 0 \$123,068	Percent Change  8.7%  6.3% 4.9%  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100 28,766	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 452,630 19,750 \$1,535,731 161,750 32,820	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2% 9.5% 4.2% -5.4% -2.0% 14.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$46,000 0 41,621 300 0 41,621 300 0 79,000 0 8,300 \$175,221 0 0 0 \$175,221 \$69,600 0 12,000 45,078 0 0 3,570 0 0 \$130,248 0 0	\$50,000 0 0 41,621 300 6,400 0 84,000 1,500 \$183,821 0 0 0 \$12,000 39,348 0 0 4,120 0 0 \$123,068	Percent Change  8.7%  6.3%  4.9%  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615 =  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731 161,750	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2% 9.5% -5.4% -2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$46,000 0 41,621 300 0 41,621 300 0 0 79,000 0 8,300 \$175,221 0 0 \$175,221 \$69,600 0 12,000 45,078 0 0 3,570 0 0 0 0 0 0 0 0 0 0 0 0 0	\$50,000 \$50,000 0 41,621 300 6,400 0 84,000 1,500 \$183,821 0 0 0 \$183,821 \$67,600 0 12,000 39,348 0 0 4,120 0 0 \$123,068	Percent Change  8.7%  6.3%  4.9%  4.9%  -2.9%  -12.7%  15.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950  \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100 28,766 165,100 28,766 18,000	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731 161,750 32,820 84,000	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8%  -14.2% -8.1% -10.0%44.2% 9.5% 7.8% 4.2% -5.4% -2.0% 14.1% 366.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$46,000  \$41,621  300  0  41,621  300  0  79,000  0  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  \$130,248	2013 Budget  \$50,000 0 41,621 300 6,400 0 84,000 0 1,500  \$183,821  \$67,600 0 12,000 39,348 0 4,120 0 0 \$123,068 0 0 0 0 0	Percent Change  8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615 \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100 28,766 165,100 28,766 18,000 331,220	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731 161,750 32,820 84,000 197,633	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$46,000  \$41,621  300  0  41,621  300  0  79,000  8,300  \$175,221  0  0  \$175,221  \$69,600  12,000  45,078  0  3,570  0  0  \$130,248	\$50,000 \$50,000 0 41,621 300 6,400 0 84,000 1,500 \$183,821 0 0 0 \$183,821 \$67,600 0 12,000 39,348 0 0 4,120 0 0 \$123,068	Percent Change  8.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,067,696 374,659 20,000 38,667 21,350 149,750 0 29,803 62,766 185,771 7,000 25,500 13,950 \$1,996,912 0 6,103 62,600 \$2,065,615  \$443,688 361,250 291,807 0 13,000 74,131 0 419,780 18,950 \$1,622,606 165,100 28,766 18,000 331,220 0	2013 Budget  \$982,650 404,506 21,000 37,197 20,200 31,000 0 29,803 62,766 201,741 7,000 11,600 6,500 \$1,815,963 0 390 190,500 \$2,006,853  \$380,541 331,825 262,532 0 7,250 81,203 0 452,630 19,750 \$1,535,731 161,750 32,820 84,000 197,633 0	Percent Change  -8.0% 8.0% 5.0% -3.8% -5.4% -79.3% 8.6%54.5% -53.4% -9.1%93.6% 204.3% -2.8% -14.2% -8.1% -10.0%44.2% 9.5% -5.4% -2.0% 14.1% 366.7% -40.3%

Name of City: Walnut Grove Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Walters Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -	\$162,453			Revenues -			
Property Taxes Tax Increments	\$162,433	\$204,000 0	25.6%	Property Taxes Tax Increments	\$23,044 0	\$25,359 0	10.0%
All Other Taxes	0	0		All Other Taxes	56	60	7.1%
Special Assessments	0	0		Special Assessments	7,000	7,000	
Licenses and Permits	850	850		Licenses and Permits	650	675	3.8%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	0	0	
State Categorical Aid	225,413 11,582	225,413 12,582	8.6%	State Categorical Aid	18,983 0	18,983 0	
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	0	0		Charges for Services	100	100	
Fines and Forfeits	1,700	1,700		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	0	0		Interest on Investments	100	100	
Total Revenues	14,900	16,621	11.6%	All Other Revenues  Total Revenues	0	0	4.70/
Proceeds from Bond Sales	\$416,898 0	\$461,166 0	10.6%	Proceeds from Bond Sales	\$49,933 0	\$52,277 0	4.7%
Other Financing Sources	25,034	20,000	-20.1%	Other Financing Sources	0	0	
Transfers from Other Funds	0	18,034		Transfers from Other Funds	15,000	16,000	6.7%
Total Revenues and Other Sources	\$441,932	\$499,200	13.0%	Total Revenues and Other Sources	\$64,933	\$68,277	5.1%
Current Expenditures =		#177,200	13.070	Current Expenditures =	=======================================	\$66,277	5.170
General Government	\$141,121	\$128,450	-9.0%	General Government	\$36,000	\$38,000	5.6%
Public Safety	98,345	101,700	3.4%	Public Safety	18,000	17,000	-5.6%
Streets and Highways (excluding Const.) Sanitation	112,327	75,680	-32.6%	Streets and Highways (excluding Const.) Sanitation	10,000	10,000	12.59/
Human Services	2,150 0	2,035	-5.3%	Human Services	4,000	4,500 0	12.5%
Health	0	0		Health	0	0	
Culture and Recreation	13,070	53,266	307.5%	Culture and Recreation	4,000	3,000	-25.0%
Conservation of Natural Resources	0	1 000		Conservation of Natural Resources	0	0	
Economic Development & Housing All Other Current Expenditures	1,000	1,000		Economic Development & Housing All Other Current Expenditures	1,000	1,000	
· -	31,450	11,900	-62.2%		1,000	1,000	
Total Current Expenditures	\$399,463	\$374,031	-6.4%	Total Current Expenditures	\$73,000	\$73,500	0.7%
Debt Service - Principal	3,130	3,130		Debt Service - Principal	254,500	247,506	-2.7%
Interest and Fiscal Charges Streets and Highways Capital Outlay	479 0	479		Interest and Fiscal Charges Streets and Highways Capital Outlay	10,757 0	10,757	
All Other Capital Outlay	35,000	65,500 39,200	12.0%	All Other Capital Outlay	5,000	0 10,000	100.0%
Other Financing Uses	0	0	12.070	Other Financing Uses	0	0	
Transfers to Other Funds	3,860	16,860	336.8%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$441,932	\$499,200	13.0%	Total Expenditures and Other Uses	\$343,257	\$341,763	-0.4%
		, ,			,	** ,	
Name of City: Waltham				Name of City: Warranings			
Name of City: Waltham Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wanamingo Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Name of City: Waltham Adopted budgets for the following funds: GF:		DS: No CP:	No	Name of City: Wanamingo Adopted budgets for the following funds: GF:		DS: No CP:	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$24,641	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$354,000	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$24,724	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$317,000	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$24,641 0	2013 Budget \$24,724 0 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$354,000 0 0	2013 Budget \$317,000 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$24,641 0 0 0 1,500	2013 Budget \$24,724 0 0 0 0 1,500	Percent Change 0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$354,000 0 0 0 13,400	2013 Budget \$317,000 0 0 0 11,195	Percent Change -10.5%   -16.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$24,641 0 0 0 1,500 0	2013 Budget \$24,724 0 0 0 1,500	Percent Change 0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$354,000 0 0 0 13,400 0	2013 Budget \$317,000 0 0 0 11,195	Percent Change -10.5%  -16.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$24,641 0 0 0 1,500	2013 Budget \$24,724 0 0 0 0 1,500	Percent Change 0.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$354,000 0 0 0 13,400	2013 Budget \$317,000 0 0 0 11,195	Percent Change -10.5%   -16.5%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$24,641 0 0 0 1,500 0 33,076	2013 Budget  \$24,724 0 0 1,500 0 33,076	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$354,000 0 0 13,400 0 160,000 0	2013 Budget \$317,000 0 0 0 11,195 0 171,000	Percent Change -10.5%  -16.5%  6.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$24,641 0 0 1,500 0 33,076 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$354,000 0 0 0 13,400 0 160,000	2013 Budget \$317,000 0 0 11,195 0 171,000 0	Percent Change -10.5%  -16.5%  6.9%  3.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$24,641 0 0 0 1,500 0 33,076 0 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$354,000 0 0 0 13,400 0 160,000 0 84,210 2,000	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500	Percent Change -10.5%  -16.5%  6.9%  3.8% 25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$24,641 0 0 1,500 0 33,076 0 0 0 150	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600	Percent Change -10.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$24,641 0 0 1,500 0 33,076 0 0 150 7,500	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000	Percent Change 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500	Percent Change -10.5%  -16.5%  -3.8% 25.0% 20.0% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 0 150 7,500	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000 \$69,450	Percent Change 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195	Percent Change -10.5% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000	Percent Change 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0	Percent Change -10.5%  -16.5%  -3.8% 25.0% 20.0% 4.4% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 0 150 7,500	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000 \$69,450 8,600	Percent Change 0.3%    33.3% 3.9% 14.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195	Percent Change -10.5%  -16.5%  -3.8% 25.0% 20.0% 4.4% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 0	2013 Budget  \$24,724 0 0 0 1,500 33,076 0 0 150 10,000 \$69,450 8,600 0 0	Percent Change 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0	Percent Change -10.5%16.5% 6.9% 3.8% 25.0% 20.0% 4.4% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0	2013 Budget  \$24,724 0 0 0 1,500 33,076 0 0 150 10,000 \$69,450 8,600 0	Percent Change 0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$354,000  0  0  13,400  0  160,000  0  84,210  2,000  500  14,850  \$628,960  0  0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0	Percent Change -10.5%  -16.5%   3.8% 25.0% 20.0% 4.4% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 0	2013 Budget  \$24,724 0 0 0 1,500 33,076 0 0 150 10,000 \$69,450 8,600 0 0	Percent Change 0.3%    33.3% 3.9% 14.7%  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0	Percent Change -10.5%16.5% 6.9% 3.8% 25.0% 20.0% 4.4% -3.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000 \$69,450 8,600 0 \$78,050 \$33,800 3,603	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850 \$14,850	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195	Percent Change  -10.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550	Percent Change 0.3%    33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0 \$628,960  \$145,200 \$145,200 \$157,145 \$119,050	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 \$605,195 \$\$143,733 167,379 125,075	Percent Change  -10.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 150 10,000 \$69,450 8,600 0 \$78,050 \$33,800 3,603	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0 \$5628,960  \$5628,960  \$145,200 \$157,145 119,050 0	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195	Percent Change  -10.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$24,641  0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 0 \$74,367  \$33,000 3,657 9,450 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0 \$628,960  \$145,200 \$145,200 \$157,145 \$119,050	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 0 0 \$605,195 0 0 \$143,733 167,379 125,075 0	Percent Change  -10.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5% 5.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500  \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 60	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 60	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 0 0 0 \$628,960 0 \$145,200 157,145 119,050 0 87,917	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645	Percent Change  -10.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5% 5.1% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$24,724 0 0 1,500 0 33,076 0 0 1,500 1,500 0 1,50 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 60 0	Percent Change 0.3% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$354,000 0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 \$145,200 157,145 119,050 0 87,917	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0	Percent Change  -10.5%16.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5% 5.1% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 \$74,367  \$33,000 3,657 9,450 0 0 0 60 0 0 0 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 0 \$14,850 \$145,200 \$157,145 \$119,050 0 87,917 0 0 0 0 87,917	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 89,645	Percent Change  -10.5%16.5%16.5%3.8% 25.0% 20.0% 4.4% -3.8%3.8% -1.0% 6.5% 5.1% 2.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 0 0 7,100	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 0 7,500	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 \$628,960  \$145,200 157,145 119,050 0 87,917 0 0 0 0 87,917	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 89,645	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 7,100	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% -2.15% -20.1%  5.6% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 \$5628,960  \$145,200 157,145 119,050 0 87,917 0 0 \$509,312	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 \$89,645 0 0 \$\$525,832	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 0 7,100 \$53,267	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 150 10,000 \$69,450 8,600 0 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513 15,000	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%  5.6% -1.4% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$354,000  0  13,400  0  160,000  0  84,210  2,000  500  14,850  \$628,960  0  \$14,850  \$628,960  \$14,850  \$145,200  157,145  119,050  0  87,917  0  0  \$509,312  0	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 \$\$525,832	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 7,100 \$53,267 10,000 11,100	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 150 10,000 \$69,450 8,600 0 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513 15,000 10,537	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%  5.6% -1.4% 50.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$354,000  \$354,000  0  13,400  0  160,000  0  84,210  2,000  500  14,850  \$628,960  0  \$5628,960  \$145,200  157,145  119,050  0  87,917  0  0  \$599,312	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 \$\$525,832 0 0	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500  \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 7,100 \$53,267 10,000 11,100 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513 15,000 10,537 0	Percent Change  0.3% 33.3% 3.9% 14.7% 5.0%  2.4% -1.5% -20.1% 5.6% -1.4% 50.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$354,000  0  13,400  0  160,000  0  84,210  2,000  500  14,850  \$628,960  0  \$14,850  \$628,960  \$14,850  \$145,200  157,145  119,050  0  87,917  0  0  \$509,312  0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195  \$143,733 167,379 125,075 0 0 89,645 0 0 \$\$525,832 0 0 0	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 7,100 \$53,267 10,000 11,100	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 0 150 10,000 \$69,450 8,600 0 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513 15,000 10,537	Percent Change 0.3%   33.3% 3.9% 14.7%  5.0% 2.4% -1.5% -20.1%  5.6% -1.4% 50.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$354,000  0  13,400  160,000  84,210  2,000  500  14,850  \$628,960  0  \$145,200  157,145  119,050  0  87,917  0  0  \$509,312	2013 Budget  \$317,000 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 \$\$525,832 0 0	Percent Change  -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500  \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 60 0 7,100 \$53,267 10,000 11,100 0 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$52,513 15,000 10,537 0 0	Percent Change  0.3% 33.3% 3.9% 14.7% 5.0%  2.4% -1.5% -20.1% 5.6% -1.4% 50.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$354,000  0  13,400  160,000  0  84,210  2,000  500  14,850  \$628,960  0  \$157,145  119,050  0  87,917  0  0  \$509,312	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 0 \$605,195  \$143,733 167,379 125,075 0 0 89,645 0 0 \$\$9,645 0 0 \$\$525,832 0 0 0 0	Percent Change  -10.5%16.5%16.5% 3.8% 25.0% 20.0% 4.4% -3.8% -1.0% 6.5% 5.1% 3.20% 3.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$24,641  0 0 0 1,500 0 33,076 0 0 150 7,500 \$66,867 7,500 0 \$74,367  \$33,000 3,657 9,450 0 0 0 0 7,100 \$53,267 10,000 11,100 0 0 0 0 0	2013 Budget  \$24,724 0 0 0 1,500 0 33,076 0 0 150 10,000 \$69,450 8,600 0 \$78,050  \$33,800 3,603 7,550 0 0 0 7,500 \$\$52,513 15,000 10,537 0 0 0 0	Percent Change  0.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$354,000  0 0 13,400 0 160,000 0 84,210 2,000 500 14,850 \$628,960 0 \$14,850 \$628,960  \$145,200 157,145 119,050 0 87,917 0 0 0 \$509,312 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$317,000 0 0 0 11,195 0 171,000 0 87,400 2,500 600 15,500 \$605,195 0 0 \$605,195 \$143,733 167,379 125,075 0 0 89,645 0 0 0 \$\$525,832	Percent Change  -10.5%

Name of City: Wanda Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Warba  Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent
Revenues	Budget		Change	Revenues -	Budget		Change
Property Taxes Tax Increments	\$32,000 0	\$33,000 0	3.1%	Property Taxes Tax Increments	\$43,450 0	\$51,450 0	18.4%
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	1,000		Special Assessments	0	0	
Licenses and Permits	1,900	1,900		Licenses and Permits	1,110	1,110	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	23,600	22,000	-6.8%	State General Purpose Aid	12,403	12,403	100.00/
State Categorical Aid Grants from County/Other Local Units	8,700	7,600	-12.6%	State Categorical Aid Grants from County/Other Local Units	8,292	0	-100.0%
Charges for Services	0 8,000	1,500 9,000	12.5%	Charges for Services	2,000	3,235	61.8%
Fines and Forfeits	0	0		Fines and Forfeits	270	0	-100.0%
Interest on Investments	1,500	1,000	-33.3%	Interest on Investments	1,800	1,800	
All Other Revenues	1,000	1,000		All Other Revenues	10,000	0	-100.0%
Total Revenues	\$76,700	\$78,000	1.7%	Total Revenues	\$79,325	\$69,998	-11.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources Transfers from Other Funds	0	0		Other Financing Sources Transfers from Other Funds	0	0	
-				_			
Total Revenues and Other Sources	\$76,700	\$78,000	1.7%	Total Revenues and Other Sources	\$79,325	\$69,998	-11.8%
Current Expenditures General Government	\$24,000	\$25,000	4.20/	Current Expenditures General Government	\$17,000	\$20,000	17.60/
Public Safety	\$24,000 16,000	18,000	4.2% 12.5%	Public Safety	\$17,000 8,000	\$20,000 8,000	17.6%
Streets and Highways (excluding Const.)	15,500	16,000	3.2%	Streets and Highways (excluding Const.)	5,000	7,500	50.0%
Sanitation	1,000	500	-50.0%	Sanitation	4,500	4,500	
Human Services Health	0	0		Human Services Health	3,000	3,000	
Culture and Recreation	2,000	2,000		Culture and Recreation	3,000 650	650	
Conservation of Natural Resources	2,000	2,000		Conservation of Natural Resources	0	0	
Economic Development & Housing	0	0		Economic Development & Housing	5,300	7,800	47.2%
All Other Current Expenditures	2,000	500	-75.0%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$60,500	\$62,000	2.5%	Total Current Expenditures	\$43,450	\$51,450	18.4%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	0	0		All Other Capital Outlay	0	0	
Other Financing Uses	0	0	10.00/	Other Financing Uses	0	0	
Transfers to Other Funds	20,000	18,000	-10.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$80,500	\$80,000	-0.6%	Total Expenditures and Other Uses	\$43,450	\$51,450	18.4%
Name of City: Warren				Name of City: Warroad			
Name of City: Warren Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Warroad Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: No CP	: No
•	Yes SR: Yes  2012 Revised	DS: Yes CP:	No Percent	•	Yes SR: Yes 2012 Revised	DS: No CP	: No Percent
Adopted budgets for the following funds: GF:	ستا ستا			Adopted budgets for the following funds: GF:	ستا ستا		
•	2012 Revised	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$358,800 0	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013 Budget \$750,078	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$345,000 0 4,000	2013 Budget \$358,800 0 4,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$750,078 0 12,500	2013 Budget \$750,078 0 12,500	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$345,000 0 4,000 70,000	2013 Budget \$358,800 0 4,000 70,000	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$750,078 0 12,500 28,680	2013 Budget \$750,078 0 12,500 44,060	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$345,000 0 4,000 70,000 8,220	2013 Budget \$358,800 0 4,000 70,000 11,450	Percent Change 4.0%   39.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$750,078 0 12,500 28,680 13,150	2013 Budget \$750,078 0 12,500 44,060 13,595	Percent Change  53.6% 3.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$345,000 0 4,000 70,000 8,220 0	2013 Budget \$358,800 0 4,000 70,000 11,450 0	Percent Change 4.0%  39.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$750,078 0 12,500 28,680 13,150 0	2013 Budget \$750,078 0 12,500 44,060 13,595 0	Percent Change  53.6% 3.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$345,000 0 4,000 70,000 8,220	2013 Budget \$358,800 0 4,000 70,000 11,450	Percent Change 4.0%   39.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$750,078 0 12,500 28,680 13,150	2013 Budget \$750,078 0 12,500 44,060 13,595	Percent Change  53.6% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$345,000 4,000 70,000 8,220 0 561,156	2013 Budget \$358,800 0 4,000 70,000 11,450 0 561,156	Percent Change 4.0%  39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$750,078 0 12,500 28,680 13,150 0 732,836	2013 Budget \$750,078 0 12,500 44,060 13,595 0 732,836	Percent Change  53.6% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$345,000 4,000 70,000 8,220 0 561,156 3,200 0 3,100	2013 Budget \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500	Percent Change 4.0%  39.3%   -19.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400	Percent Change  53.6% 3.4%  0.4%  3.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500	2013 Budget \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500	Percent Change 4.0%  39.3%  -19.4% 200.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000	2013 Budget \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500	Percent Change  53.6% 3.4%  0.4%  3.6% 28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000	2013 Budget \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000	Percent Change  53.6% 3.4%  0.4% 28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000 29,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000	2013 Budget \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000	Percent Change  53.6% 3.4%  0.4%  3.6% 28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682	Percent Change  53.6% 3.4%  0.4% 28.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  0  3,100  500  2,000  29,000  \$1,026,176	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850 \$1,101,206	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457	2013 Budget \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000	Percent Change  53.6% 3.4%  0.4%  3.6% 28.9%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  0  3,100  500  2,000  29,000  \$1,026,176  0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206 0	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000  \$2,290,682 0	Percent Change  53.6% 3.4%  0.4% 28.9%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  2,000  29,000  \$1,026,176  0  0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 75,850 \$1,101,206 0 0	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000	Percent Change  53.6% 3.4%  0.4%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  0  3,100  500  2,000  29,000  \$1,026,176  0  0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 75,850 \$1,101,206 0	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0	Percent Change  53.6% 3.4%  0.4% 28.9%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  2,000  29,000  \$1,026,176  0  0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 75,850 \$1,101,206 0 0	Percent Change 4.0%  39.3%  -19.4% 200.0% -62.5% 161.6% 7.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000	Percent Change  53.6% 3.4%  0.4%  1.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850 \$1,101,206 0 0 \$1,101,206 \$1,101,206	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5% 11.7% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  2,000  29,000  \$1,026,176  0  0  \$1,026,176  = \$176,250  60,245  231,781	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206 0 \$1,101,206 \$1,101,206	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457 = \$293,615 903,090 311,673	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000  \$2,290,682 0 0 355,000 \$2,645,682	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245  231,781  0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$1,101,206	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3% 7.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000 \$2,605,457 = \$293,615 903,090 311,673 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5% 11.7% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  2,000  29,000  \$1,026,176  0  0  \$1,026,176  = \$176,250  60,245  231,781	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206 0 \$1,101,206 \$1,101,206	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3%  7.9% 43.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457 = \$293,615 903,090 311,673	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682	Percent Change 53.6% 3.4% 0.4% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245  231,781  0  0  24,500	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206 0 0 \$1,101,206  \$190,150 60,245 331,851 0 0 73,000	Percent Change  4.0%  39.3% 19.4% 200.0% -62.5% 161.6% 7.3%  7.3%  7.9% 198.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 161,383 381,851	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000  \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204	Percent Change  53.6% 3.4% 0.4% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245  231,781  0  0  24,500  10,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$1,101,206  \$1,30,200 0 0 \$1,30,200 0 0 \$1,300,250 0 0 0 \$1,00,000	Percent Change  4.0%  39.3% 19.4% 200.0% -62.5% 161.6% 7.3%  7.3%  7.9%  43.2%  198.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457 = \$293,615 903,090 311,673 0 0 161,383 381,851 5,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000 29,000 \$1,026,176 0 0 \$1,026,176  \$176,250 60,245 231,781 0 0 24,500 10,000 0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850 \$1,101,206 0 0 \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 0	Percent Change  4.0%  39.3% 19.4% 200.0% -62.5% 161.6% 7.3%  7.3%  43.2% 198.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000 0	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.55% -40.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 2,000 29,000 \$1,026,176 0 0 \$1,026,176  \$176,250 60,245 231,781 0 0 24,500 10,000 0 4,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 7,000	Percent Change  4.0%  39.3% 19.4% 200.0% -62.5% 161.6% 7.3%  7.3%  43.2% 198.0% 75.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0 43,967	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000  \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000 0 54,188	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.55% -40.0% 23.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000 29,000 \$1,026,176 0 0 \$1,026,176  \$176,250 60,245 231,781 0 0 24,500 10,000 0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850 \$1,101,206 0 0 \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 0	Percent Change  4.0%  39.3% 19.4% 200.0% -62.5% 161.6% 7.3%  7.3%  43.2%  198.0%  75.0% 32.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000 0	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.55% -40.0% 23.2% 3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$17,026,176  \$176,250  60,245  231,781  0  0  24,500  10,000  4,000  \$\$506,776  40,000	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 758,50 \$1,101,206 0 0 \$1,101,206	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3%  7.9% 198.0% 198.0% 15.0% 32.7% 1.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 0 355,000 \$2,605,457 = \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0 43,967  \$2,100,579 40,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 355,000 \$2,645,682  \$327,942 930,298 311,313 376,204 3,000 0 54,188 \$2,171,358 45,000	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0% 23.2% 3.4% 12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$17,026,176  \$176,250  60,245  231,781  0  0  24,500  10,000  4,000  \$506,776  40,000  40,500	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 758,50 \$1,101,206 0 0 \$1,101,206 \$1,101,206 \$1,101,206 \$1,101,206 \$1,101,206 \$1,101,206 \$1,101,206 \$1,00,245 \$31,851 0 0 73,000 10,000 0 7,000 \$672,246 40,500 40,000	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3% 198.0% 198.0% 32.7% 1.3% -1.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 96,000 \$2,250,457 0 355,000 \$2,605,457 = \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0 43,967  \$2,100,579 40,000 34,618	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000 0 54,188 \$2,171,358 45,000 32,998	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0% 23.2% 3.4% 12.5% -4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$345,000 4,000 70,000 8,220 0 561,156 3,200 2,000 29,000 \$1,026,176 0 0 \$1,026,176  \$176,250 60,245 231,781 0 0 24,500 10,000 4,000 \$556,776 40,000 40,500 0 0	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$1,101,206  \$1,000 \$1,000 0 73,000 10,000 \$672,246 40,500 40,000 98,000	Percent Change  4.0% 39.3%19.4% 200.0% -62.5% 161.6% 7.3% 7.3%  7.9% 198.0% 198.0% 198.0% 198.0% 198.0% 198.0% 198.0% 198.0% 198.0% 198.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 161,383 381,851 5,000 43,967 \$2,100,579 40,000 34,618 80,000	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000  \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 168,413 376,204 3,000 54,188 \$2,171,358 45,000 32,998 80,000	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0% 23.2% 3.4% 12.5% -4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245  231,781  0  0  24,500  10,000  4,000  \$506,776  40,000  40,500  0  74,500	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 0 7,000 \$672,246 40,500 40,000 98,000 71,500	Percent Change  4.0%  39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 161,383 381,851 5,000 43,967  \$2,100,579 40,000 34,618 80,000 245,400	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 0 168,413 376,204 3,000 0 54,188 \$2,171,358 45,000 32,998 80,000 214,734	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0% 23.2% 3.4% 12.5% -4.7%12.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$345,000 0 4,000 70,000 8,220 0 561,156 3,200 0 3,100 500 2,000 29,000 \$1,026,176 0 0 \$1,026,176  \$176,250 60,245 231,781 0 0 24,500 10,000 4,000 \$506,776 40,000 4,500 74,500 176,200	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850 \$1,101,206  \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 7,000 \$672,246 40,500 40,000 98,000 71,500 127,200	Percent Change  4.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 32,000 96,000 \$2,250,457 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 0 161,383 381,851 5,000 0 43,967 \$2,100,579 40,000 34,618 80,000 245,400 0	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 0 168,413 376,204 3,000 0 54,188 \$2,171,358 45,000 32,998 80,000 214,734 0	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.55% -40.0% 23.2% 3.4% 12.5% -4.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$345,000  4,000  70,000  8,220  0  561,156  3,200  2,000  29,000  \$1,026,176  0  0  \$1,026,176  \$176,250  60,245  231,781  0  0  24,500  10,000  4,000  \$506,776  40,000  40,500  0  74,500	2013 Budget  \$358,800 0 4,000 70,000 11,450 0 561,156 3,200 12,000 2,500 1,500 750 75,850  \$1,101,206  \$1,101,206  \$190,150 60,245 331,851 0 0 73,000 10,000 0 7,000 \$672,246 40,500 40,000 98,000 71,500	Percent Change  4.0%  39.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$750,078 0 12,500 28,680 13,150 0 732,836 42,563 0 523,650 19,000 96,000  \$2,250,457 0 0 355,000 \$2,605,457  \$293,615 903,090 311,673 0 161,383 381,851 5,000 43,967  \$2,100,579 40,000 34,618 80,000 245,400	2013 Budget  \$750,078 0 12,500 44,060 13,595 0 732,836 42,713 0 542,400 24,500 32,000 96,000 \$2,290,682 0 355,000 \$2,645,682  \$327,942 930,298 311,313 0 0 168,413 376,204 3,000 0 54,188 \$2,171,358 45,000 32,998 80,000 214,734	Percent Change  53.6% 3.4% 0.4% 3.6% 28.9% 1.8% 1.5%  11.7% 3.0% -0.1% 4.4% -1.5% -40.0% 23.2% 3.4% 12.5% -4.7%12.5%

Name of City: Waseca Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Watertown  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues -				Revenues -			
Property Taxes Tax Increments	\$3,535,764 253,983	\$3,455,516 268,824	-2.3% 5.8%	Property Taxes Tax Increments	\$1,226,001 0	\$1,214,084 0	-1.0%
All Other Taxes	224,000	222,500	-0.7%	All Other Taxes	0	15,000	
Special Assessments	170,366	275,150	61.5%	Special Assessments	0	0	
Licenses and Permits	134,600	138,741	3.1%	Licenses and Permits	66,700	66,700	
Federal Grants	58,000	883,250	1422.8%	Federal Grants	0	0	
State General Purpose Aid	2,494,200	2,275,651	-8.8%	State General Purpose Aid	0	173,000	
State Categorical Aid	353,746	328,466	-7.1%	State Categorical Aid	41,000	41,000	
Grants from County/Other Local Units Charges for Services	101,320	88,000 266,200	-13.1% 43.6%	Grants from County/Other Local Units Charges for Services	5,000	5,000 27,600	-42.0%
Fines and Forfeits	185,400 37,000	40,000	8.1%	Fines and Forfeits	47,600 6,000	6,000	-42.0%
Interest on Investments	89,660	62,370	-30.4%	Interest on Investments	2,500	100	-96.0%
All Other Revenues	172,718	117,721	-31.8%	All Other Revenues	15,000	15,000	
Total Revenues	\$7,810,757	\$8,422,389	7.8%	Total Revenues	\$1,409,801	\$1,563,484	10.9%
Proceeds from Bond Sales	1,617,365	2,371,000	46.6%	Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	119,682	107,056	-10.5%
Transfers from Other Funds	0	672,918		Transfers from Other Funds	137,026	10,500	-92.3%
Total Revenues and Other Sources	\$9,428,122	\$11,466,307	21.6%	Total Revenues and Other Sources	\$1,666,509	\$1,681,040	0.9%
Current Expenditures =				Current Expenditures =			
General Government	\$989,690	\$1,151,925	16.4%	General Government	\$866,544	\$800,431	-7.6%
Public Safety	2,164,603	2,036,246	-5.9%	Public Safety	398,524	415,142	4.2%
Streets and Highways (excluding Const.)	1,678,344	1,819,496	8.4%	Streets and Highways (excluding Const.)	244,695	124,136	-49.3%
Sanitation Human Services	0	0		Sanitation Human Services	0	0	
Health	0	0		Health	0	0	
Culture and Recreation	943,359	959,031	1.7%	Culture and Recreation	152,746	160,671	5.2%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	4,000	6,500	62.5%
Economic Development & Housing	439,107	1,145,641	160.9%	Economic Development & Housing	0	0	
All Other Current Expenditures	247,595	368,763	48.9%	All Other Current Expenditures	0	0	
Total Current Expenditures	\$6,462,698	\$7,481,102	15.8%	Total Current Expenditures	\$1,666,509	\$1,506,880	-9.6%
Debt Service - Principal	555,000	580,000	4.5%	Debt Service - Principal	0	10,000	
Interest and Fiscal Charges	174,196	140,221	-19.5%	Interest and Fiscal Charges	0	910	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,006,671	4,372,455	334.3%	All Other Capital Outlay	0	163,250	
Other Financing Uses Transfers to Other Funds	1 445 766	196 091	97.10/	Other Financing Uses Transfers to Other Funds	0	0	
=	1,445,766	186,981	-87.1%	_			
Total Expenditures and Other Uses	\$9,644,331	\$12,760,759	32.3%	Total Expenditures and Other Uses	\$1,666,509	\$1,681,040	0.9%
				_			
Name of City: Waterville				Name of City: Watkins			
Name of City: Waterville Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Watkins Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
•	2012 Revised	2013	Percent		Yes SR: Yes 2012 Revised	2013	Yes Percent
Adopted budgets for the following funds: GF:	س س		ш	Adopted budgets for the following funds: GF:			
•	2012 Revised	2013	Percent Change		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$772,786 18,853	2013 Budget \$772,786 27,426	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$613,070 17,731	2013 Budget \$533,270 17,731	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$772,786 18,853 6,000	2013 Budget \$772,786 27,426 5,400	Percent Change  45.5% -10.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$613,070 17,731 3,310	2013 Budget \$533,270 17,731 3,270	Percent Change -13.0%  -1.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$772,786 18,853 6,000 117,622	2013 Budget \$772,786 27,426 5,400 171,434	Percent Change 45.5% -10.0% 45.7%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$613,070 17,731 3,310 130,193	2013 Budget \$533,270 17,731 3,270 108,557	Percent Change -13.0%  -1.2% -16.6%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875	2013 Budget \$772,786 27,426 5,400 171,434 12,415	Percent Change 45.5% -10.0% 45.7% -3.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$613,070 17,731 3,310 130,193 7,055	2013 Budget \$533,270 17,731 3,270 108,557 7,070	Percent Change -13.0%  -1.2% -16.6% 0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875 0	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0	Percent Change  45.5% -10.0% 45.7% -3.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$613,070 17,731 3,310 130,193 7,055 0	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0	Percent Change -13.0%  -1.2% -16.6% 0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875 0 438,284	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284	Percent Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984	Percent Change -13.0%  -1.2% -16.6% 0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875 0 438,284 45,039	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563	Percent Change 45.5% -10.0% 45.7% -3.6% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0	Percent Change -13.0%  -1.2% -16.6% 0.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875 0 438,284	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265	Percent Change -13.0%  -1.2% -16.6% 0.2%   9.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$772,786 18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031	Percent Change -13.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$772,786  18,853  6,000  117,622  12,875  0  438,284  45,039  22,924  16,200  3,600  11,240	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517	Percent Change 45.5% -10.0% 45.7% -3.6%  18.9% -2.9% -12.7% 55.6% 20.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960	Percent Change -13.0%  -1.2% -16.6% 0.2%   9.0% 0.6% -0.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$772,786 18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308	Percent Change 45.5% -10.0% 45.7% -3.6%  18.9% -2.9% 12.7% 55.6% 20.3% 150.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042	Percent Change -13.0% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$772,786  18,853 6,000  117,622 12,875 0  438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589	Percent Change -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314 50,767	2013 Budget \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000	Percent Change 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0	2013 Budget \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -0.6% -18.7% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314 50,767 0 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0 160,031	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -0.6% -18.7% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0 160,031 \$1,456,620	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -4.6%8.6% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$772,786  18,853 6,000  117,622 12,875 0  438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314 50,767 0 0 \$1,541,081	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%8.6% -5.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0 160,031 \$1,456,620	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%8.6% -5.0% 0.9% -8.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314 50,767 0 0 \$1,541,081	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620	Percent Change  -13.0% -1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -4.6%8.6% -5.0% 0.9% -8.0% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%8.6% -5.0%  0.9% -8.0% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 0 0	Percent Change  45.5% -10.0% 45.7% -3.6% 18.9% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 0 0	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 0 0	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -0.6% 18.7% -4.6%8.6% -5.0%  0.9% -8.0% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$772,786	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042  \$1,296,589 0 0 160,031  \$1,456,620  \$179,433 222,459 156,946 0 0 68,716	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% 18.7% -4.6%8.6% -5.0%  0.9% -8.0% -6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 55,674 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0	Percent Change  45.5% -10.0% 45.7% -3.6% 18.9% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487 0 0	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0	Percent Change  -13.0%1.2% -16.6% 0.2% 9.0% 0.6% -0.6% -0.6% -18.7% -4.6%8.6% -5.0%  0.9% -8.0% -6.9% 33.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$772,786	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% -1.0% -1.7% 0.7% 0.7% 5.3% -1.0% -1.7% -1.7% -1.54.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858	Percent Change  -13.0% -1.29% -16.69% 0.29% 9.09% 0.69% -0.69% -4.69% -5.09% -6.99% -6.99% 33.59%12.99%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 55,674 0 19,226 166,772	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487 0 17,058 16,319	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869	Percent Change  -13.0% -1.29% -16.66% 0.29% 9.09% 0.69% -0.66% 18.79% -4.66%8.69% -5.09% 0.99% -6.99% 33.59%12.99% -45.79%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 555,674 0 19,226 166,772 \$1,156,738	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395 \$1,031,144	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% -1.0% -1.7% 0.7% 0.7% 2.3% 54.6% -77.0% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487 0 17,058 16,319 \$673,120	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869	Percent Change  -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$772,786  18,853 6,000  117,622 12,875 0  438,284 45,039 22,924 16,200 3,600 11,240 24,891  \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 19,226 166,772  \$1,156,738 252,000	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395  \$1,031,144 273,767	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7% 2.3% 54.6% -77.0% -10.9% 8.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042 =  \$177,858 241,903 168,495 0 0 51,487 0 0 17,058 16,319 \$673,120 180,000	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869  \$651,281 161,825	Percent Change  -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 555,674 0 19,226 166,772 \$1,156,738	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395 \$1,031,144	Percent Change  45.5% -10.0% 45.7% -3.6% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% -1.0% -1.7% 0.7% 0.7% 2.3% 54.6% -77.0% -10.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 175,108 \$1,534,042  \$177,858 241,903 168,495 0 0 51,487 0 17,058 16,319 \$673,120	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869	Percent Change  -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 55,674 0 19,226 166,772 \$1,156,738 252,000 162,965	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395  \$1,031,144 273,767 118,725	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% 22.6% -1.0% -1.7% 0.7% 2.3% 54.6% -77.0% -10.9% 8.6% -27.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$613,070 17,731 3,310 130,193 7,055 0 251,984 8,265 0 191,120 1,025 18,070 117,111 \$1,358,934 0 0 175,108 \$1,534,042 =  \$177,858 241,903 168,495 0 0 51,487 0 0 17,058 16,319 \$673,120 180,000 256,677	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869 \$651,281 161,825 249,041	Percent Change  -13.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 55,674 0 19,226 166,772 \$1,156,738 252,000 162,965 0 1,960,790 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395 \$1,031,144 273,767 118,725 0 437,900 0	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% -1.0% -1.7% 0.7% -1.7% -1.7% -1.7% -1.7% -77.7% -77.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$177,858 \$177,858 \$17,785 \$177,858 \$16,319 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 14,858 8,869 \$651,281 161,825 249,041 0 86,100 0 0 86,100 0 0	Percent Change  -13.0% -1.2% -16.6% 0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$772,786	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 29,725 38,395 \$1,031,144 273,767 118,725 0 437,900	Percent Change  45.5% -10.0% 45.7% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$177,858 \$177,858 \$177,858 \$177,858 \$241,903 \$163,192 \$175,108	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 68,716 0 14,858 8,869 \$651,281 161,825 249,041 0 86,100	Percent Change  -13.0% -1.2% -16.6% -16.6% -0.2% 9.0% -0.6% -0.6% -0.6% -18.7% -4.6%8.6% -5.0% -5.0% -5.0% -5.0% -6.9%12.9% -45.7% -3.2% -10.1% -3.0%17.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$772,786  18,853 6,000 117,622 12,875 0 438,284 45,039 22,924 16,200 3,600 11,240 24,891 \$1,490,314 50,767 0 0 \$1,541,081  \$199,361 507,980 207,725 0 0 0 55,674 0 19,226 166,772 \$1,156,738 252,000 162,965 0 1,960,790 0	2013 Budget  \$772,786 27,426 5,400 171,434 12,415 0 438,284 53,563 22,261 18,250 5,600 13,517 62,308 \$1,603,244 250,000 0 36,150 \$1,889,394  \$197,400 499,406 209,259 0 0 56,959 0 29,725 38,395 \$1,031,144 273,767 118,725 0 437,900 0	Percent Change  45.5% -10.0% 45.7% -3.6% -2.9% 12.7% 55.6% 20.3% 150.3% 7.6% 392.4% -1.0% -1.7% 0.7% -1.7% -1.7% -1.7% -1.7% -77.7% -77.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$177,858 \$177,858 \$17,785 \$177,858 \$16,319 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265 \$251,984 \$265	2013 Budget  \$533,270 17,731 3,270 108,557 7,070 0 251,984 8,265 0 208,409 1,031 17,960 139,042 \$1,296,589 0 160,031 \$1,456,620  \$179,433 222,459 156,946 0 0 14,858 8,869 \$651,281 161,825 249,041 0 86,100 0 0 86,100 0 0	Percent Change  -13.0% -1.2% -16.6% 0.2%

Name of City: Watson Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Waubun Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP	: No
	2012 Revised	2013 Budget	Percent		2012 Revised	2013 Budget	Percent Change
Revenues _	Budget		Change	Revenues _	Budget		
Property Taxes Tax Increments	\$65,520 0	\$58,680 0	-10.4%	Property Taxes Tax Increments	\$110,250 0	\$110,300 0	0.0%
All Other Taxes	0	0		All Other Taxes	2,500	100	-96.0%
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	4,083	1,200	-70.6%	Licenses and Permits	5,000	3,600	-28.0%
Federal Grants	1,085,000	0	-100.0%	Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	59,458 8,728	59,458 0	-100.0%	State General Purpose Aid State Categorical Aid	93,310 8,500	93,250 8,700	-0.1% 2.4%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	4,600	0	-100.0%
Charges for Services	2,680	5,640	110.4%	Charges for Services	4,500	12,300	173.3%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments All Other Revenues	900 0	250	-72.2%	Interest on Investments All Other Revenues	600 21,000	2,400	300.0%
Total Revenues	\$1,226,369	1,480 \$126,708	-89.7%	Total Revenues	\$250,260	\$252,300	3.1% 0.8%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	100	23,000	22900.0%
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$1,226,369	\$126,708	-89.7%	Total Revenues and Other Sources	\$250,360	\$275,300	10.0%
Current Expenditures =				Current Expenditures =			
General Government	\$77,900	\$75,377	-3.2%	General Government	\$37,335	\$43,073	15.4%
Public Safety Streets and Highways (excluding Const.)	11,000 23,718	3,500 8,360	-68.2%	Public Safety Streets and Highways (excluding Const.)	53,009 78,900	80,647 68,546	52.1% -13.1%
Sanitation Sanitation	0	16,720	-64.8%	Sanitation Sanitation	1,700	875	-13.1% -48.5%
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0 8,360	-28.4%	Health Culture and Recreation	14.102	0 18,024	27.8%
Conservation of Natural Resources	11,682	0,300	-20.470	Conservation of Natural Resources	14,103	10,024	27.670
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$124,300	\$112,317	-9.6%	Total Current Expenditures	\$185,047	\$211,165	14.1%
Debt Service - Principal	0	0		Debt Service - Principal	25,135	25,135	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	6,978	6,500	-6.9%
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,085,000	14,157	-98.7%	All Other Capital Outlay	28,200	23,000	-18.4%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0 5,000	9,500 0	-100.0%
=				_			
Total Expenditures and Other Uses	\$1,209,300	\$126,474	-89.5%	Total Expenditures and Other Uses	\$250,360	\$275,300	10.0%
=				=			
Name of City: Waverly  Adopted budgets for the following funds: GF:	Vas SR· No	DS: Vac CP:	Vac	Name of City: Wayzata  Adopted budgets for the following funds: GF:	Vac SR: No	DS: No. CP.	No.
Name of City: Waverly Adopted budgets for the following funds: GF:	ш	DS: Yes CP:		Name of City: Wayzata Adopted budgets for the following funds: GF:	سا سا	DS: No CP	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$846,563	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$3,659,478	2013	Percent
Adopted budgets for the following funds: GF:  Revenues	2012 Revised Budget	2013 Budget \$821,166	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$3,760,251	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$846,563	2013 Budget \$821,166 0 6,000 222,500	Percent Change -3.0%  9.1% -13.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,659,478 0 0	2013 Budget \$3,760,251 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$846,563 0 5,500 257,355 15,400	2013 Budget \$821,166 0 6,000 222,500 12,500	Percent Change -3.0%  9.1% -13.5% -18.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,659,478 0 0 0 267,278	2013 Budget \$3,760,251 0 0 0 295,275	2.8% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0	2013 Budget \$821,166 0 6,000 222,500 12,500 0	Percent Change -3.0%  9.1% -13.5% -18.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,659,478 0 0 0 267,278 0	2013 Budget \$3,760,251 0 0 0 295,275 0	2.8% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$846,563 0 5,500 257,355 15,400	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946	Percent Change -3.0%  9.1% -13.5% -18.8%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$3,659,478 0 0 0 267,278	2013 Budget \$3,760,251 0 0 0 295,275 0 0	2.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633	2013 Budget \$821,166 0 6,000 222,500 12,500 0	Percent Change -3.0%  9.1% -13.5% -18.8%  5040.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,659,478 0 0 0 267,278 0 0	2013 Budget \$3,760,251 0 0 0 295,275 0	Percent Change 2.8%  10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720	Percent Change -3.0% -13.5% -18.8%  5040.6%  -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,659,478 0 0 267,278 0 131,000 0 617,250	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 0 636,540	Percent Change 2.8%  10.5%  3.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000	Percent Change -3.0% 9.1% -13.5% -18.8% 5040.6%2.1% 25.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,659,478 0 0 0 267,278 0 131,000 617,250 70,500	2013 Budget \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500	Percent Change 2.8%  10.5%  3.1% -7.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720	Percent Change -3.0% -13.5% -18.8%  5040.6%  -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$3,659,478 0 0 267,278 0 131,000 0 617,250	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 0 636,540	Percent Change 2.8%  10.5%  3.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030	Percent Change -3.0% -13.5% -18.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000	2013 Budget \$3,760,251 0 0 295,275 0 0 131,000 0 636,540 65,500 15,000	Percent Change 2.8%  10.5%  3.1% -7.1% -25.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400	Percent Change -3.0% -13.5% -18.8% -18.8% -2.1% 25.0% -33.4% -2.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000	2013 Budget \$3,760,251 0 0 0 295,275 0 0 131,000 0 636,540 65,500 15,000 4,000	Percent Change  2.8% 10.5% 3.1% -7.196 -25.0% 33.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0	2013 Budget \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937	Percent Change  -3.0% -13.5% -13.5% -18.8% 5040.6%2.1% 25.0% -33.4% -2.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0	Percent Change -3.0% -13.5% -18.8% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,659,478 0 0 267,278 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0	Percent Change  -3.0% -13.5% -13.5% -18.8% 5040.6%2.1% 25.0% -33.4% -2.4% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0 0 36,008 \$1,222,342	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337	Percent Change  -3.0% -19.1% -13.5% -18.8% -18.8% -19.1% -21.1% -25.0% -33.4% -2.4% -1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$\$5,052,566	Percent Change  2.8%   10.5%   3.1%  -7.1%  -25.0%  33.3%  2.9%   -100.0%  2.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.1% 25.0% -33.4% -2.4% 1.6% 267.7% 9.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566 \$1,016,430	Percent Change  2.8%   10.5%   3.1%  -7.1%  -25.0%  33.3%  2.9%   -100.0%  2.6%  -18.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0 0 36,008 \$1,222,342	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.1% 25.0% -33.4% -2.4% 1.6% 267.7% 9.4% 1.3% 39.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 \$5,052,566 \$1,016,430 1,915,645	Percent Change  2.8% 10.5% 3.1% -7.196 -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -2.1% -2.1% -2.1% -2.4% -1.6% -1.6% -1.6% -1.3% -1.3% -1.3% -1.3% -1.1% -1.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 4,000 \$4,900,566 0 145,000 0 \$5,052,566 \$1,016,430 1,915,645 609,975 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.1% -25.0% -33.4% -2.4% -1.6%267.7% -9.4% -1.3% -39.9% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566 \$1,016,430 1,915,645 609,975 0 0 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.11% 25.0% -33.4% -2.4% 1.6% 267.7% 9.4%  1.3% 39.9% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,659,478  0 0 267,278 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0	2013 Budget \$3,760,251 0 0 0 295,275 0 131,000 4,000 \$4,900,566 0 145,000 0 \$5,052,566 \$1,016,430 1,915,645 609,975 0	Percent Change  2.8% 10.5% 3.1% -7.196 -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 0	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -2.1% -2.1% -2.1% -2.4% -2.4% -1.6% -1.2.4% -1.3% -1.3% -1.3% -1.1% -1.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 0 0 0	2013 Budget  \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 0 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 0 13,031	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.1% -25.0% -33.4% -2.4% -1.6%267.7% -9.4% -12.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0 0	2013 Budget  \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 443,816	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6% -18.7% -6.7% -27.3%0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 0 35,900	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 0 224,750	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -2.1% -2.1% -2.1% -2.4% -2.4% -1.6% -1.2.4% -1.3% -1.3% -1.3% -1.1% -1.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0	2013 Budget  \$3,760,251 0 0 0 295,275 0 131,000 4,000 \$4,900,566 0 145,000 0 \$5,052,566  \$1,016,430 1,915,645 609,975 0 443,816 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 0 13,031	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -2.1% -2.1% -2.1% -2.4% -2.4% -1.6% -1.2.4% -1.3% -1.3% -1.3% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1% -1.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0 0	2013 Budget  \$3,760,251 0 0 0 295,275 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566  \$1,016,430 1,915,645 609,975 0 443,816 0 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6% -18.7% -6.7% -27.3%0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 0 13,031 17,288 \$890,045 235,000	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060 17,404 \$997,568 299,059	Percent Change  -3.0% -13.5% -18.8% -18.8% -2.1% -25.0% -33.4% -2.4% -1.6% 267.7% 9.4% -1.3% -39.9% -12.1%31.1%7.9% 0.7% -12.1% -27.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506 = \$1,249,508 2,052,718 838,863 0 0 445,146 0 0 337,271 \$4,923,506	2013 Budget \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566 \$1,016,430 1,915,645 609,975 0 0 443,816 0 313,000 \$4,298,866 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%0.3%7.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 13,031 17,288 \$889,045 235,000 136,387	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060 17,404 \$997,568 299,059 148,781	Percent Change  -3.0% -9.19% -13.5% -18.8% 5040.6%2.19% 25.09% -33.49% -2.49% 1.69% 267.79% 9.49%  1.39% -12.11%31.19%31.19%31.19%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506 = \$1,249,508 2,052,718 838,863 0 0 445,146 0 0 337,271 \$4,923,506	2013 Budget  \$3,760,251 0 0 0 295,275 0 131,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 443,816 0 0 313,000 \$4,298,866 0 0 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0 0 36,008  \$1,222,342  \$250,505 353,213 220,108 0 0 0 35,900 0 13,031 17,288 \$890,045 235,000 136,387 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 14,060 17,404 \$997,568 299,059 148,781 0	Percent Change  -3.0% -13.5% -13.5% -18.8% -5040.6%2.1% -25.0% -33.4% -2.4% -1.6%267.7% -9.4% -1.3% -39.9% -12.1%31.1%7.9% -0.7% -12.1%31.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 0 155,000  \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0 0 337,271 \$4,923,506	2013 Budget  \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 443,816 0 313,000 \$4,298,866 0 0 0	Percent Change  2.8% 10.5% 3.1% -7.196 -25.096 33.3% 2.996100.0% 2.6%  -18.7% -6.7% -27.3%0.3%7.2% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 0 35,900 0 13,031 17,288 \$890,045 235,000 136,387 0 40,614	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060 17,404 \$997,568 299,059 148,781	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,659,478  0 0 267,278 0 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 445,146 0 0 337,271 \$4,923,506	2013 Budget  \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 0 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 443,816 0 0 313,000 \$4,298,866 0 0 6,000	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%0.3%7.2% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000  \$1,186,334 0 0 36,008  \$1,222,342  \$250,505 353,213 220,108 0 0 0 35,900 0 13,031 17,288 \$890,045 235,000 136,387 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060 17,404 \$997,568 299,059 148,781 0 71,076	Percent Change  -3.0% -13.5% -13.5% -18.8% -2.1% -25.0% -33.4% -2.4% -1.6%267.7% -9.4% -1.3% -39.9% -12.1%7.9% -0.7% -12.1%7.9% -12.1%7.5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 617,250 70,500 20,000 3,000 \$4,768,506 0 0 155,000  \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0 0 337,271 \$4,923,506	2013 Budget  \$3,760,251 0 0 0 295,275 0 0 131,000 636,540 65,500 15,000 4,000 \$4,907,566 0 145,000 \$5,052,566  \$1,016,430 1,915,645 609,975 0 0 443,816 0 313,000 \$4,298,866 0 0 0	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6%  -18.7% -6.7% -27.3%7.2% -12.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$846,563 0 5,500 257,355 15,400 0 1,633 6,675 0 21,158 4,000 3,050 25,000 \$1,186,334 0 36,008 \$1,222,342  \$250,505 353,213 220,108 0 0 35,900 0 13,031 17,288 \$890,045 235,000 136,387 0 40,614 0	2013 Budget  \$821,166 0 6,000 222,500 12,500 0 83,946 6,675 0 20,720 5,000 2,030 24,400 \$1,204,937 0 0 132,400 \$1,337,337  \$253,777 494,069 193,508 0 0 24,750 0 14,060 17,404 \$997,568 299,059 148,781 0 71,076 0	Percent Change  -3.0% -13.5% -18.8% -18.8% -19.1% -2.1% -2.1% -2.4% -1.6% -1.3% -2.4% -1.3% -1.1	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,659,478 0 0 0 267,278 0 0 131,000 0 617,250 70,500 20,000 3,000 \$4,768,506 0 155,000 \$4,923,506  \$1,249,508 2,052,718 838,863 0 0 445,146 0 0 337,271 \$4,923,506 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,760,251 0 0 0 295,275 0 131,000 4,000 \$4,907,566 0 145,000 4,000 \$5,052,566  \$1,016,430 1,915,645 609,975 0 443,816 0 0 313,000 \$4,298,866 0 0 6,000 747,700	Percent Change  2.8% 10.5% 3.1% -7.1% -25.0% 33.3% 2.9%100.0% 2.6% -18.7% -6.7% -27.3%7.2% -12.7%

Name of City: Welcome	Yes SR: Yes	DC. Vac CD.	Voc	Name of City: Wells  Adopted budgets for the following funds: GF:	Yes SR: Yes	De. Vac CD.	: No
Adopted budgets for the following funds: GF:	2012 Revised	DS: Yes CP: 2013	Percent	Adopted budgets for the following funds: Gr:	2012 Revised	DS: Yes CP: 2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$364,926	\$382,855	4.9%	Property Taxes	\$704,514	\$697,553	-1.0%
Tax Increments	0	0		Tax Increments	0 111,000	0 138,500	24.8%
All Other Taxes Special Assessments	0	0		All Other Taxes Special Assessments	65,000	62,290	-4.2%
Licenses and Permits	4,000	4,000		Licenses and Permits	8,000	8,200	2.5%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid State Categorical Aid	196,730 22,995	216,934 26,559	10.3% 15.5%	State General Purpose Aid State Categorical Aid	895,000 46,519	898,883 48,000	0.4% 3.2%
Grants from County/Other Local Units	0	20,339	13.370	Grants from County/Other Local Units	51,607	50.000	-3.1%
Charges for Services	7,700	7,700		Charges for Services	402,527	401,090	-0.4%
Fines and Forfeits	500	1,000	100.0%	Fines and Forfeits	13,378	14,800	10.6%
Interest on Investments All Other Revenues	7,500 49,845	7,500 45,875	0.00/	Interest on Investments All Other Revenues	16,650 17,700	18,750	12.6%
Total Revenues	\$654,196	\$692,423	-8.0% 5.8%	Total Revenues	\$2,331,895	\$2,352,366	-19.2% 0.9%
Proceeds from Bond Sales	0	0	5.670	Proceeds from Bond Sales	0	1,900	0.570
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	25,000	152,909	511.6%
Total Revenues and Other Sources	\$654,196	\$692,423	5.8%	Total Revenues and Other Sources	\$2,356,895	\$2,507,175	6.4%
Current Expenditures =				Current Expenditures =			
General Government	\$98,839	\$103,538	4.8%	General Government	\$470,567	\$568,093	20.7%
Public Safety Streets and Highways (excluding Const.)	271,872 173,946	275,848 171,943	1.5% -1.2%	Public Safety Streets and Highways (excluding Const.)	488,687 538,445	511,695 528,804	4.7% -1.8%
Sanitation	900	950	5.6%	Sanitation	0	0	-1.070
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 425,624	0 312,635	-26.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	423,024	0	
Economic Development & Housing	0	0		Economic Development & Housing	7,300	40,100	449.3%
All Other Current Expenditures	18,200	13,850	-23.9%	All Other Current Expenditures	46,409	24,309	-47.6%
Total Current Expenditures	\$563,757	\$566,129	0.4%	Total Current Expenditures	\$1,977,032	\$1,985,636	0.4%
Debt Service - Principal	34,000	69,000	102.9%	Debt Service - Principal	230,000	840,000	265.2%
Interest and Fiscal Charges	28,629	60,538	111.5%	Interest and Fiscal Charges	83,533	77,904	-6.7%
Streets and Highways Capital Outlay All Other Capital Outlay	30,000	0 33,500	11.70/	Streets and Highways Capital Outlay All Other Capital Outlay	76,000	0 187,000	146 10/
Other Financing Uses	0	0	11.7%	Other Financing Uses	70,000	187,000	146.1%
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$656,386	\$729,167	11.1%	Total Expenditures and Other Uses	\$2,366,565	\$3,090,540	30.6%
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				Name of City			
Name of City: Wendell Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: West Concord  Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
Name of City: Wendell Adopted budgets for the following funds: GF:	— —	DS: No CP:		Name of City: West Concord Adopted budgets for the following funds: GF:		DS: No CP:	
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$69,367	2013 Budget \$72,867 0 0	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget \$681,583	2013 Budget \$546,360 0 5,400	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$69,367 0 0 2,900	2013 Budget \$72,867 0 0 2,800	Percent Change 5.0%  -3.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$681,583 0 4,000 0	2013 Budget \$546,360 0 5,400	Percent Change -19.8%  35.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$69,367 0 0 2,900 450	2013 Budget \$72,867 0 0 2,800 425	Percent Change 5.0%  -3.4% -5.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$681,583 0 4,000 0 250	2013 Budget \$546,360 0 5,400 0 800	Percent Change -19.8%  35.0%  220.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$69,367 0 0 2,900 450 0	2013 Budget \$72,867 0 0 2,800 425 0	Percent Change 5.0%  -3.4% -5.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$681,583 0 4,000 0 250 0	2013 Budget \$546,360 0 5,400 0 800	Percent Change -19.8%  35.0%  220.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$69,367 0 0 2,900 450	2013 Budget \$72,867 0 0 2,800 425	Percent Change 5.0%  -3.4% -5.6%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$681,583 0 4,000 0 250	2013 Budget \$546,360 0 5,400 0 800	Percent Change -19.8%  35.0%  220.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$69,367 0 0 2,900 450 0 34,022	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000	2013 Budget \$546,360 0 5,400 0 800 0 262,122 0 10,000	Percent Change -19.8%  35.0%  220.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000	2013 Budget \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000	Percent Change -19.8%  35.0%  220.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75	Percent Change 5.0%  -3.4% -5.6%  16.4%  3.5% 50.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$681,583  0 4,000 0 250 0 261,011 0 10,000 1,000 500	2013 Budget \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500	Percent Change -19.8%  35.0%  220.0%  0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000	2013 Budget \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000	Percent Change -19.8%  35.0%  220.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000	2013 Budget \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500 1,200	Percent Change -19.8%  35.0%  220.0%  0.4%     
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0	2013 Budget \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 1,000 \$961,344 0	2013 Budget  \$546,360 0 5,400 0 800 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0	Percent Change -19.8% 35.0% 220.0% 0.4%40.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0	Percent Change -19.8% 35.0% 220.0% 0.4%40.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0	Percent Change 5.0% -3.4% -5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 \$961,344 0 0 0	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0	Percent Change -19.8% 35.0% 220.0% 0.4%40.0% -100.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0 0 \$961,344	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0	Percent Change 5.0% -3.4% -5.6% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 \$961,344 0 0 0	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775 = \$35,740 10,697 18,664	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 \$1142,069 \$26,644 11,977 7,700	Percent Change  5.0%3.4% -5.6% 16.4% -50.0% -50.0% -28.3% 6.8% 3.9% 3.9% -25.5% 12.0% -58.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 \$961,344 0 0 \$961,344 \$\$172,372 105,034 93,720	2013 Budget  \$546,360 0 5,400 0 800 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0 \$827,382 111,744 94,223	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775 = \$35,740 10,697 18,664 15,677	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$142,069  \$26,644 11,977 7,700 12,760	Percent Change 5.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 \$9961,344 0 0 0 \$9961,344 \$\$172,372 105,034 93,720 0	2013 Budget  \$546,360 0 5,400 0 800 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382 \$159,720 111,744 94,223 0	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9% 6.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775 = \$35,740 10,697 18,664	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 \$1142,069 \$26,644 11,977 7,700	Percent Change  5.0%3.4% -5.6% 16.4% -50.0% -50.0% -28.3% 6.8% 3.9% 3.9% -25.5% 12.0% -58.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 2,000 1,000 \$961,344 0 0 \$961,344 \$\$172,372 105,034 93,720	2013 Budget  \$546,360 0 5,400 0 800 262,122 0 10,000 1,000 500 1,200 0 \$827,382 0 0 \$827,382 111,744 94,223	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775 = \$35,740 10,697 18,664 15,677 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0 \$142,069 \$26,644 11,977 7,700 12,760 0	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 3.9% 3.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$681,583	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382 0 \$1,200 1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 \$1,200 0 0 \$1,200 0 0 \$1,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9% 6.4% 0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775  \$35,740 10,697 18,664 15,677 0 5,882 0 5,882	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 12.0% -58.7% -18.6% 106.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0 0 \$9961,344  \$172,372 105,034 93,720 0 0 68,345 0 68,345	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9%  6.4% 0.5%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775 =  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 12.0% -58.7% -18.6% 106.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$681,583	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 12.0% -58.7% -18.6% 106.1% 105.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 500 2,000 1,000 \$961,344 0 0 \$9761,344  \$\$172,372 105,034 93,720 0 0 68,345 0 15,000 69,917	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 12.0% -58.7% -18.6% 106.1% 105.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 500 2,000 1,000 \$961,344 0 0 0 \$9961,344  \$172,372 105,034 93,720 0 0 68,345 0 15,000 69,917	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775 =  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% -6.8% -3.9% 3.9% 12.0% -58.7% -18.6% 106.1% 105.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$681,583	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9%  -7.3% 6.4% 0.5%1.9%1.9% 10.3% 0.1% -27.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775 =  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597 0 0	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% -6.8% -3.9% 3.9%  -25.5% -12.0% -18.6% 106.1% 105.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$681,583	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958 43,637	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9%  -7.3% 6.4% 0.5%1.9%1.9%1.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775 =  \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% -6.8% -3.9% 3.9% 12.0% -58.7% -18.6% 106.1% 105.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal	2012 Revised Budget  \$681,583	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958	Percent Change  -19.8% 35.0% 220.0% 0.4%40.0% -100.0% -13.9%13.9%  -7.3% 6.4% 0.5%1.9%1.9% 10.3% 0.1% -27.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 \$136,775 =  \$355,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069 0 0 \$142,069  \$26,644 11,977 7,700 12,760 0 12,120 0 30,000 4,396 \$105,597 0 0 0	Percent Change  5.0%3.4% -5.6% 16.4% 3.5% -50.0% -28.3% 6.8% 3.9% 3.9% 106.1% 105.9% 18.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$681,583 0 4,000 0 250 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0 \$961,344 93,720 0 0 68,345 0 0 15,000 69,917 \$524,388 312,085 105,093 15,000	\$546,360 0 5,400 0 5,400 0 800 0 262,122 0 10,000 1,000 500 0 \$827,382 0 0 \$827,382 \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958 43,637 26,007	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558  \$136,775 0 0 \$136,775 0 0 \$136,775 0 0 \$5,882 0 0 2,135 \$88,795 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597 0 0 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$681,583 0 4,000 0 250 0 261,011 0 10,000 1,000 500 2,000 1,000 \$961,344 0 0 \$961,344 105,034 93,720 0 0 68,345 0 15,000 69,917 \$524,388 312,085 105,093 15,000 0	\$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382 \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958 43,637 26,007 0	Percent Change  -19.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$69,367 0 0 2,900 450 0 34,022 9,608 0 15,464 150 1,256 3,558 \$136,775 0 0 0 \$136,775   \$35,740 10,697 18,664 15,677 0 0 5,882 0 0 2,135 \$88,795  \$88,795	2013 Budget  \$72,867 0 0 2,800 425 0 34,022 11,180 0 16,000 75 900 3,800 \$142,069  \$26,644 11,977 7,700 12,760 0 0 12,120 0 30,000 4,396 \$105,597 0 0 0 0 0 0	Percent Change  5.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$681,583 0 4,000 0 250 0 261,011 0 10,000 500 2,000 1,000 \$961,344 0 0 0 \$9961,344  \$172,372 105,034 93,720 0 0 68,345 0 15,000 69,917 \$524,388 312,085 105,093 15,000 0 0	2013 Budget  \$546,360 0 5,400 0 800 0 262,122 0 10,000 1,000 1,200 0 \$827,382 0 0 \$827,382  \$159,720 111,744 94,223 0 0 67,037 0 15,000 77,146 \$524,870 224,958 43,637 26,007 0 0	Percent Change  -19.8%

Name of City: West St. Paul Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: West Union Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
Audited budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$9,954,113	\$10,316,725	3.6%	Property Taxes	\$10,000	\$10,000	
Tax Increments All Other Taxes	0 844,484	770,000	-8.8%	Tax Increments All Other Taxes	0	0	
Special Assessments	190,584	114,031	-40.2%	Special Assessments	3,597	3,391	-5.7%
Licenses and Permits	507,500	523,500	3.2%	Licenses and Permits	1,100	1,100	
Federal Grants State General Purpose Aid	119,091	117,722	-1.1%	Federal Grants State General Purpose Aid	0 5.712	0	17.50/
State Categorical Aid	250,000 373,174	125,000 344,174	-50.0% -7.8%	State Categorical Aid	5,713 0	6,713 0	17.5%
Grants from County/Other Local Units	23,000	23,100	0.4%	Grants from County/Other Local Units	0	0	
Charges for Services	684,116	466,534	-31.8%	Charges for Services	0	0	
Fines and Forfeits Interest on Investments	125,000 153,200	123,000	-1.6%	Fines and Forfeits Interest on Investments	0	0	
All Other Revenues	202,900	127,500 355,380	-16.8% 75.2%	All Other Revenues	200 0	200 0	
Total Revenues	\$13,427,162	\$13,406,666	-0.2%	Total Revenues	\$20,610	\$21,404	3.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,194,523	1,189,417	-0.4%	Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$14,621,685	\$14,596,083	-0.2%	Total Revenues and Other Sources	\$20,610	\$21,404	3.9%
Current Expenditures	*************	42.205.000		Current Expenditures	05.500	0.5.000	
General Government Public Safety	\$2,138,756 6,286,094	\$2,385,008 6,533,432	11.5% 3.9%	General Government Public Safety	\$5,500 2,000	\$6,000 2,000	9.1%
Streets and Highways (excluding Const.)	1,688,771	1,463,271	-13.4%	Streets and Highways (excluding Const.)	6,500	6,500	
Sanitation	0	0		Sanitation	0	0	
Human Services Health	0	0		Human Services Health	0	0	
Culture and Recreation	759,264	700,597	-7.7%	Culture and Recreation	3,000	4,000	33.3%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	
Economic Development & Housing	778,356	297,606	-61.8%	Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	500	2,000	300.0%
Total Current Expenditures	\$11,651,241	\$11,379,914	-2.3%	Total Current Expenditures	\$17,500	\$20,500	17.1%
Debt Service - Principal	1,600,900	1,631,472	1.9%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	813,709	1,286,203	58.1%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 494,600	25,800	-94.8%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	-54.670	Other Financing Uses	0	0	
Transfers to Other Funds	146,346	0	-100.0%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$14,706,796	\$14,323,389	-2.6%	Total Expenditures and Other Uses	\$17,500	\$20,500	17.1%
=							
Name of City: Westbrook				Name of City: Westport			
Name of City: Westbrook Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No	Name of City: Westport Adopted budgets for the following funds: GF:	SR:	DS: CP:	
•	ш ш			1			Percent
•	Yes SR: No 2012 Revised Budget	DS: No CP:	Percent	Adopted budgets for the following funds: GF:	SR: 2012 Revised Budget	DS: CP:	Percent Change
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Change
Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent	Adopted budgets for the following funds: GF:	2012 Revised	2013	
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$184,136 0 0	2013 Budget \$184,108 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$184,136 0 0	2013 Budget \$184,108 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$184,136 0 0 0 3,760	2013 Budget \$184,108 0 0 0 0 3,760	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$184,136 0 0 0 3,760 0	2013 Budget \$184,108 0 0 0 3,760	Percent Change -0.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$184,136 0 0 0 3,760	2013 Budget \$184,108 0 0 0 0 3,760	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  S0 0 0 0 0 0 0	2013 Budget \$0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$184,136 0 0 3,760 0 230,448 25,000	2013 Budget \$184,108 0 0 0 3,760 0 230,048 25,000 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200	2013 Budget \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$184,136 0 0 3,760 0 230,448 25,000	2013 Budget \$184,108 0 0 0 3,760 0 230,048 25,000 0	Percent Change -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000	Percent Change -0.0%   -0.2%  -32.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$184,136 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$184,136  0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600  \$490,444 0	2013 Budget  \$184,108 0 0 0 3,760 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0	Percent Change -0.0%  -0.2%  -32.9%  -100.0% -8.1% -1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$184,136  0 0 3,760 0 230,448 25,000 2,000 300 29,600 \$490,444 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0	Percent Change -0.0%  -0.2%  -32.9% -8.19% -1.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$184,136  0 0 3,760 0 230,448 25,000 2,000 3,000 29,600  \$490,444 0 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0	Percent Change -0.0%  -0.2%  -32.9% -8.19% -1.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$184,136  0 0 3,760 0 230,448 25,000 2,000 300 29,600 \$490,444 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0	Percent Change -0.0%  -0.2%  -32.9% -8.19% -1.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600 \$490,444 0 0 0 \$\$490,444	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$184,136  0 0 3,760 0 230,448 25,000 2,000 3,000 29,600  \$490,444 0 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 \$482,316	Percent Change -0.0%  -0.2%  -32.9% -8.19% -1.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$184,136  0 0 0 3,760 0 230,448 25,000 2,000 300 29,600  \$490,444 0 0 \$490,444  = \$66,463 103,723 145,811	2013 Budget  \$184,108 0 0 0 3,760 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0 \$482,316 \$66,405 107,843 135,453	Percent Change  -0.0%0.2%32.9% -8.1% -1.7% -1.7% -0.1% 4.0% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600 \$490,444 0 0 0 \$\$490,444 \$\$66,463 103,723 145,811 500	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200  \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500	Percent Change -0.0% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$184,136  0 0 0 3,760 0 230,448 25,000 2,000 300 29,600  \$490,444 0 0 \$490,444  = \$66,463 103,723 145,811	2013 Budget  \$184,108 0 0 0 3,760 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0 \$482,316 \$66,405 107,843 135,453	Percent Change  -0.0%  -0.2%  -0.2%  -100.0%  -8.1%  -1.7%  -1.7%  -0.1%  4.0%  -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 15,200 2,000 300 29,600  \$490,444 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 0 \$482,316 107,843 135,453 500 0	Percent Change  -0.0%0.2%32.9%100.0% -8.1% -1.7%1.7%1.7% -0.1% 4.0% -7.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600  \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200  \$482,316  0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0	Percent Change  -0.0%  -0.2%  -0.22%  -100.0%  -8.19%  -1.79%  -1.79%  -1.79%  -1.79%  -1.79%  -1.79%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 15,200 2,000 300 29,600 \$490,444 0 0 0 \$490,444 1 566,463 103,723 145,811 500 0 73,130 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0	Percent Change  -0.0%  -0.2%  -0.22%  -100.0%  -8.19%  -1.79%  -1.79%  -0.19%  4.09%  -7.19%  8.59%   8.59%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600  \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0 0 100,817	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200  \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600  \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0 0 100,817 \$490,444	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200  \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600 \$490,444 0 0 0 \$490,444   \$666,463 103,723 145,811 500 0 73,130 0 100,817 \$490,444 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767 \$482,316	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 2,000 300 29,600 \$490,444 0 0 0 \$490,444   \$666,463 103,723 145,811 500 0 73,130 0 100,817 \$490,444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767 \$482,316	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 0 15,200 2,000 300 29,600 \$490,444 0 0 0 \$490,444   \$666,463 103,723 145,811 500 0 73,130 0 100,817 \$490,444 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767 \$482,316	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 2,000 300 29,600  \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0 0 100,817 \$490,444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767 \$482,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 2,000 300 29,600 \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0 0 100,817 \$490,444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 0 27,200 \$482,316 0 0 \$482,316 0 0 \$482,316 0 0 \$482,316 0 0 0 \$482,316 0 0 0 \$482,316 0 0 0 0 \$482,316 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$184,136 0 0 0 3,760 0 230,448 25,000 2,000 300 29,600  \$490,444 0 0 0 \$490,444  \$666,463 103,723 145,811 500 0 73,130 0 0 100,817 \$490,444 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$184,108 0 0 0 3,760 0 230,048 25,000 0 10,200 2,000 27,200 \$482,316 0 0 \$482,316  \$66,405 107,843 135,453 500 0 79,348 0 0 92,767 \$482,316 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -0.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change

Name of City: Whalan	Yes SR: No	DC. No. CD.	No	Name of City: Wheaton  Adopted budgets for the following funds: GF:	Yes SR: No	DC. No. CD.	No
Adopted budgets for the following funds: GF:	Yes SR: No 2012 Revised	DS: No CP:	No Percent	Adopted budgets for the following funds: Gr:	Yes SR: No 2012 Revised	DS: No CP:	Percent
Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$22,526	\$22,977	2.0%	Property Taxes	\$635,387	\$639,872	0.7%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	0	0		Licenses and Permits	3,000	4,000	33.3%
Federal Grants State General Purpose Aid	0 8,001	0		Federal Grants State General Purpose Aid	0 562,909	0	
State Categorical Aid	0,001	8,001 0		State Categorical Aid	41,000	562,909 38,000	-7.3%
Grants from County/Other Local Units	0	0		Grants from County/Other Local Units	0	0	
Charges for Services	500	1,200	140.0%	Charges for Services	35,026	35,000	-0.1%
Fines and Forfeits Interest on Investments	0 428	0 20	-95.3%	Fines and Forfeits Interest on Investments	1,600 4,100	3,000 2,000	87.5% -51.2%
All Other Revenues	0	0	-93.370	All Other Revenues	53,500	65,450	22.3%
Total Revenues	\$31,455	\$32,198	2.4%	Total Revenues	\$1,336,522	\$1,350,231	1.0%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$31,455	\$32,198	2.4%	Total Revenues and Other Sources	\$1,336,522	\$1,350,231	1.0%
Current Expenditures General Government	\$14,961	\$14,415	-3.6%	Current Expenditures General Government	\$225,652	\$228,330	1.2%
Public Safety	848	1,000	17.9%	Public Safety	377,000	383,711	1.8%
Streets and Highways (excluding Const.)	11,146	11,883	6.6%	Streets and Highways (excluding Const.)	269,740	263,960	-2.1%
Sanitation Human Services	0	0		Sanitation Human Services	9,950 0	4,490 0	-54.9% 
Health	0	0		Health	0	0	
Culture and Recreation	4,500	4,900	8.9%	Culture and Recreation	209,780	212,850	1.5%
Conservation of Natural Resources Economic Development & Housing	0	0		Conservation of Natural Resources Economic Development & Housing	0 65,000	0 74,195	14.1%
All Other Current Expenditures	0	0		All Other Current Expenditures	15,940	15,735	-1.3%
Total Current Expenditures	\$31,455	\$32,198	2.4%	Total Current Expenditures	\$1,173,062	\$1,183,271	0.9%
Debt Service - Principal	0	\$32,198 0	2.470	Debt Service - Principal	0	\$1,183,271	0.976
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	80,000	80,000	
All Other Capital Outlay	0	0		All Other Capital Outlay	83,460	86,960	4.2%
Other Financing Uses Transfers to Other Funds	0	0		Other Financing Uses Transfers to Other Funds	0	0	
-			2.40/	<del>-</del>			1.00/
Total Expenditures and Other Uses	\$31,455	\$32,198	2.4%	Total Expenditures and Other Uses	\$1,336,522	\$1,350,231	1.0%
Name of City: White Bear Lake	Van SR: Van	DC. Van CD.	Van	Name of City: Wilder	Van SR: Na	DC. No. CD.	Na
Name of City: White Bear Lake Adopted budgets for the following funds: GF:		DS: Yes CP:	Yes	Name of City: Wilder Adopted budgets for the following funds: GF:		DS: No CP:	
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$4,600,224	2013 Budget \$4,667,000	Percent	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$23,914	2013 Budget \$24,953	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change 4.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$4,600,224 541,525 254,400 846,150	2013 Budget \$4,667,000 639,500 275,000 843,150	Percent Change 1.5% 18.1% 8.1% -0.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$23,914 0 0	2013 Budget \$24,953 0 0	Percent Change 4.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,600,224 541,525 254,400 846,150 413,900	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$23,914 0 0 0 0	2013 Budget \$24,953 0 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$4,600,224 541,525 254,400 846,150 413,900 247,545	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$23,914 0 0 0 0	2013 Budget \$24,953 0 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$4,600,224 541,525 254,400 846,150 413,900	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$23,914 0 0 0 0	2013 Budget \$24,953 0 0 0	Percent Change
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,600,224  \$41,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$23,914  0 0 0 17,145 0 0	2013 Budget \$24,953 0 0 0 0 16,106 0	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 1,312,435	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget \$24,953 0 0 0 0 0 16,106 0 0	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$4,600,224  \$41,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 1,335,780 496,000 1,312,435 107,000	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -0.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$23,914  0 0 0 17,145 0 0	2013 Budget \$24,953 0 0 0 0 16,106 0	Percent Change 4.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 1,312,435	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 0 80	2013 Budget \$24,953 0 0 0 0 0 16,106 0 0 0 80	Percent Change 4.3%    -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,87,000 1,312,435 107,000 301,875	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959	2013 Budget \$24,953 0 0 0 0 0 16,106 0 0 80 410	Percent Change 4.3%    -6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$4,600,224  \$41,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 1,312,435 107,000 301,875 656,242 \$11,546,482 0	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0	2013 Budget \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0	Percent Change 4.3%    -6.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$4,600,224 \$41,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592 \$12,042,799 0 0	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 1,312,435 107,000 301,875 656,242 \$11,546,482 0	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0	2013 Budget \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,600,224 \$41,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 1,086,303	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242  \$11,546,482 0 912,400	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.22% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 0 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 0	Percent Change 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$4,600,224 \$41,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592 \$12,042,799 0 0	2013 Budget \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 1,312,435 107,000 301,875 656,242 \$11,546,482 0	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0	2013 Budget \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$4,600,224 \$41,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 1,086,303	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242  \$11,546,482 0 912,400	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.22% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 0 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242 \$11,546,482 0 912,400 \$12,458,882	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%  -16.0% -5.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 \$\$41,959 \$\$13,905 2,100	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 0 1,086,303 \$13,129,102	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%       	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	\$23,914 \$23,914 0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 \$41,959 513,905 2,100 20,000	2013 Budget  \$24,953 0 0 0 0 16,106 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500 20,000	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242 \$11,546,482 0 912,400 \$12,458,882	Percent Change 1.5% 18.1% 8.1% -0.4% -0.4% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 \$\$41,959 \$\$13,905 2,100	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500	Percent Change  4.3%  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592 \$12,042,799 0 0 1,086,303 \$13,129,102  \$1,354,468 5,355,721 962,522 0 579,488	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242  \$11,546,482 0 0 912,400  \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	\$23,914  \$23,914  0  0  0  17,145  0  0  80  410  410  \$41,959  \$513,905  2,100  20,000  2,000  0  0  0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500 20,000 1,000 0 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 0 1,086,303 \$13,129,102  \$1,354,468 5,355,721 962,522 0 0 579,488 640,235	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 1,312,435 107,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926	Percent Change  1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%16.0% -5.1%  -0.6% -0.7% -1.0%86.2% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,914  \$23,914  0  0  0  17,145  0  0  80  410  410  \$41,959  0  \$41,959  \$513,905  2,100 20,000 2,000 0 0 0 0 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500 20,000 1,000 0 0 0 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102  \$1,354,468  5,355,721  962,522  0  579,488  640,235  0	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,7,000 301,875 656,242 \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0	Percent Change 1.5% 18.1% 8.1% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$23,914  \$23,914  0  0  0  17,145  0  0  80  410  410  \$41,959  \$513,905  2,100  20,000  2,000  0  0  0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959 \$14,505 2,500 20,000 1,000 0 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 0 1,086,303 \$13,129,102  \$1,354,468 5,355,721 962,522 0 0 579,488 640,235	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 1,312,435 107,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926	Percent Change  1.5% 18.1% 8.1% 8.1% -0.4% -0.4% -0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%16.0% -5.1% -0.6% -0.7% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	\$23,914 0 0 0 0 0 17,145 0 80 410 410 \$41,959 0 0 \$41,959 2,100 20,000 2,000 0 0 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102  \$1,354,468  5,355,721  962,522  0  579,488  640,235  0  505,495  112,500	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,7,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250	Percent Change  1.5% 18.1% 8.1% 8.1% -0.4% -0.4% -0.2% -18.3% -46.0% -7.7% -0.9% -25.6% -8.7% -4.1%16.0% -5.1% -0.6% -0.7% -1.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	\$23,914 0 0 0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 \$41,959 0 0 \$2,100 20,000 2,000 0 0 0 1,875	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 0 1,875	Percent Change  4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102  \$1,354,468  5,355,721  962,522  0  0  579,488  640,235  0  505,495  112,500  \$9,510,429	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,7,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250 \$8,971,989	Percent Change  1.5% 18.1% 8.1% 8.1% -0.4% -0.4% -0.2% -18.3% -46.1% -0.9% -25.6% -8.7% -4.1%16.0% -5.1% -0.6% -0.7% -1.0% -1.0% -1.0% -1.0% -1.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	\$23,914 0 0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 \$41,959 \$13,905 2,100 20,000 2,000 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  4.3%  4.3% 19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102  \$1,354,468  5,355,721  962,522  0  579,488  640,235  0  505,495  112,500	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,7,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250	Percent Change  1.5% 18.1% 8.1% 8.1% -0.4% -0.4% -0.2% -18.3% -46.1% -0.9% -25.6% -8.7% -4.1%16.0% -5.1% -0.6% -0.7% -1.0% -1.0% -1.0% -1.4% -3.8% -3.8% -5.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$23,914 0 0 0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 0 \$41,959 2,100 20,000 2,000 0 0 1,875 \$39,880	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 1,875 \$39,880	Percent Change  4.3%  4.3% 19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592 \$12,042,799 0 1,086,303 \$13,129,102  \$1,354,468 5,355,721 962,522 0 579,488 640,235 0 579,488 640,235 0 59,510,429 685,000 209,631 0	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 133,500 1,535,780 496,000 187,000 301,875 656,242  \$11,546,482 0 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250 \$8,971,989 735,000 142,243 0	Percent Change  1.5% 18.1% 8.1% -0.4% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%16.0% -5.1% -0.6% -0.7% -1.0%86.2% 2.3% 1.4%3.8%3.8%3.8%3.8%3.8%3.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$23,914  \$23,914  0  0  0  17,145  0  0  17,145  0  841,959  0  \$41,959  \$13,905  2,100  20,000  2,000  0  1,875  \$39,880  0  0  0  0	2013 Budget  \$24,953 0 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 0 1,875 \$39,880 0 0 0 0	Percent Change  4.3%  4.3%  19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 1,086,303  \$13,129,102  \$1,354,468 5,355,721 962,522 0 0 579,488 640,235 0 579,488 640,235 0 579,488 640,235 0 \$9,510,429 685,000 209,631 0 2,029,825	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,5312,435 107,000 301,875 656,242 \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250 \$8,971,989 735,000 142,243 0 1,693,250	Percent Change  1.5% 18.1% 8.1% -0.4% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%16.0% -5.1%  -0.6% -0.7% -1.0% -1.0% -3.8% -3.8% -3.8% -3.2.1% -3.8% -3.1% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,914  \$23,914  0  0  0  17,145  0  0  17,145  0  80  410  410  \$41,959  0  \$41,959  0  \$513,905  2,100  20,000  2,000  1,875  \$39,880  0  0  2,079	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 1,875 \$39,880 0 0 2,079	Percent Change  4.3%  4.3%  19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$4,600,224  541,525  254,400  846,150  413,900  247,545  1,532,448  607,000  346,140  1,421,375  108,000  405,500  718,592  \$12,042,799  0  1,086,303  \$13,129,102  \$1,354,468  5,355,721  962,522  0  0  579,488  640,235  0  505,495  112,500  \$9,510,429  685,000  209,631  0  2,029,825  0	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,7,000 301,875 656,242  \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 \$5,317,171 952,432 0 80,082 654,926 0 512,400 108,250 \$8,971,989 735,000 142,243 1,693,250 0	Percent Change  1.5% 18.1% 8.1% 8.1% -0.4% -0.4% -0.2% -18.3% -46.1% -0.9% -25.6% -8.7% -4.1%16.0% -5.1%  -0.6% -0.7% -1.0% -1.0% -3.8% -3.8% -5.7% -3.8% -3.2.1% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$23,914  0 0 0 0 17,145 0 0 80 410 410 \$41,959 0 \$41,959 2,100 20,000 2,000 0 1,875 \$39,880 0 2,079 0 0 0 2,079 0	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 1,875 \$39,880 0 0 2,079 0	Percent Change  4.3%  4.3%  19.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$4,600,224 541,525 254,400 846,150 413,900 247,545 1,532,448 607,000 346,140 1,421,375 108,000 405,500 718,592  \$12,042,799 0 1,086,303  \$13,129,102  \$1,354,468 5,355,721 962,522 0 0 579,488 640,235 0 579,488 640,235 0 579,488 640,235 0 \$9,510,429 685,000 209,631 0 2,029,825	2013 Budget  \$4,667,000 639,500 275,000 843,150 392,000 1,535,780 496,000 1,5312,435 107,000 301,875 656,242 \$11,546,482 0 912,400 \$12,458,882  \$1,346,728 5,317,171 952,432 0 80,082 654,926 0 512,400 108,250 \$8,971,989 735,000 142,243 0 1,693,250	Percent Change  1.5% 18.1% 8.1% -0.4% -0.4% -5.3% -46.1% 0.2% -18.3% -46.0% -7.7% -25.6% -8.7% -4.1%16.0% -5.1%  -0.6% -0.7% -1.0% -1.0% -3.8% -3.8% -3.8% -3.2.1% -3.8% -3.1% -16.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$23,914  \$23,914  0  0  0  17,145  0  0  17,145  0  80  410  410  \$41,959  0  \$41,959  0  \$513,905  2,100  20,000  2,000  1,875  \$39,880  0  0  2,079	2013 Budget  \$24,953 0 0 0 0 16,106 0 0 80 410 410 410 \$41,959 0 0 \$41,959  \$14,505 2,500 20,000 1,000 0 0 1,875 \$39,880 0 0 2,079	Percent Change  4.3%

Revenues   Budget   Budget   Change   Revenues   Budget   Change   Revenues   Budget   Budget   Budget   Budget   Change   Revenues   Budget   Bu	
Revenues         Revenues           Property Taxes         \$192,303         \$199,699         3.8%         Property Taxes         \$0           Tax Increments         0         0          Tax Increments         0           All Other Taxes         1,400         1,400          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         6,794         6,794          Licenses and Permits         0           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         96,000         96,000          State General Purpose Aid         0           State Categorical Aid         0         0          State Categorical Aid         0           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320          Fines and Forfeits         0           Interest on Investme	\$0 0 0 0 0 0 0 0 0
Tax Increments         0         0	0 0 0 0 0 0 0
All Other Taxes         1,400         1,400          All Other Taxes         0           Special Assessments         0         0          Special Assessments         0           Licenses and Permits         6,794         6,794          Licenses and Permits         0           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         96,000         96,000          State General Purpose Aid         0           State Categorical Aid         0         0          State Categorical Aid         0           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0 0 0 0 0 0 0
Special Assessments         0         0          Special Assessments         0           Licenses and Permits         6,794         6,794          Licenses and Permits         0           Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         96,000         96,000          State General Purpose Aid         0           State Categorical Aid         0         0          State Categorical Aid         0           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0 0 0 0 0
Licenses and Permits	0 0 0
Federal Grants         0         0          Federal Grants         0           State General Purpose Aid         96,000         96,000          State General Purpose Aid         0           State Categorical Aid         0         0          State Categorical Aid         0           Grants from County/Other Local Units         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0
State Categorical Aid         0         0          State Categorical Aid         0           Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0
Grants from County/Other Local Units         0         0          Grants from County/Other Local Units         0           Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	-
Charges for Services         10,000         10,000          Charges for Services         0           Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0
Fines and Forfeits         1,320         1,320          Fines and Forfeits         0           Interest on Investments         480         400         -16.7%         Interest on Investments           All Other Revenues         2,550         2,350         -7.8%         All Other Revenues         0	0
Interest on Investments     480     400     -16.7%     Interest on Investments       All Other Revenues     2,550     2,350     -7.8%     All Other Revenues     0	0
All Other Revenues 2,550 2,350 -7.8% All Other Revenues 0	0
	0
<b>Total Revenues</b> \$310,847 \$317,963 2.3% <b>Total Revenues</b> \$0	<u>\$0</u>
Proceeds from Bond Sales 0 0 Proceeds from Bond Sales 0	0
Other Financing Sources 0 0 Other Financing Sources 0	0
Transfers from Other Funds 0 0 Transfers from Other Funds 0	0
Total Revenues and Other Sources \$310,847 \$317,963 2.3% Total Revenues and Other Sources \$0	\$0
Current Expenditures Current Expenditures	
General Government \$117,835 \$113,210 -3.9% General Government \$0	\$0
Public Safety 65,624 67,624 3.0% Public Safety 0	0
Streets and Highways (excluding Const.) 139,118 142,713 2.6% Streets and Highways (excluding Const.) 0	0
Sanitation 6,900 7,000 1.4% Sanitation 0	0
Human Services         0         0          Human Services         0           Health         0         0          Health         0	0
Culture and Recreation 1,000 1,000 Culture and Recreation 0	0
Conservation of Natural Resources 0 0 Conservation of Natural Resources 0	0
Economic Development & Housing 0 0 Economic Development & Housing 0	0
All Other Current Expenditures 400 400 All Other Current Expenditures 0	0
Total Current Expenditures \$330,877 \$331,947 0.3% Total Current Expenditures \$0	\$0
Debt Service - Principal 0 0 Debt Service - Principal 0	0
Interest and Fiscal Charges 0 0 Interest and Fiscal Charges 0	0
Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0	0
All Other Capital Outlay 0 0 All Other Capital Outlay 0	0
Other Financing Uses 0 0 Other Financing Uses 0	0
Transfers to Other Funds 0 0 Transfers to Other Funds 0	0
Total Expenditures and Other Uses \$330,877 \$331,947 0.3% Total Expenditures and Other Uses \$0	\$0
Name of City: Willow River  Adopted by deep for the following for the CELV SR: V. D. CR. V. C	
Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No Adopted budgets for the following funds: GF: Yes SR: Yes DS: No	o CP: No
2012 Revised 2013 Percent 2012 Revised 201	
Revenues Budget Budget Change Revenues Budget Budge	get Change
	5,000
Tax Increments 0 0 Tax Increments 0	0
All Other Taxes 2,215,000 382,000 -82.8% All Other Taxes 0	0
Special Assessments         1,046,070         1,027,476         -1.8%         Special Assessments         0           Linear and Parallel         277,730         2.1%         Linear and Parallel         1,000	0 4,000
Licenses and Permits 272,030 277,730 2.1% Licenses and Permits 4,000	4 ()()()
Federal Grants 500 0 -100.0% Federal Grants 0	0
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000	
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0	0 52,500 7.1%
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0           Charges for Services         753,620         904,655         20.0%         Charges for Services         75,000         75,000	0 72,500 7.1% 0
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0           Charges for Services         753,620         994,655         20.0%         Charges for Services         75,000         75,000           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0	0 (2,500 7.1% 0 0 (5,000 0
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0           Charges for Services         753,620         904,655         20.0%         Charges for Services         75,000         7           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0           Interest on Investments         713,357         619,089         -13.2%         Interest on Investments         10,500	0 2,500 7.1% 0 0 5,000 5,000 -52.4%
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0           Charges for Services         753,620         994,655         20.0%         Charges for Services         75,000         7           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0           Interest on Investments         713,357         619,089         -13.2%         Interest on Investments         10,500           All Other Revenues         1,297,211         1,038,089         -20.0%         All Other Revenues         20,000         5	0 2,500 7.1% 0 5,000 5,000 -52.4% 0,000 150.0%
Federal Grants         500         0         -100.0%         Federal Grants         0         4           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000         5           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0         0           Charges for Services         753,620         904,655         20.0%         Charges for Services         75,000         7           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0           Interest on Investments         713,357         619,089         -13.2%         Interest on Investments         10,500           All Other Revenues         1,297,211         1,038,089         -20.0%         All Other Revenues         20,000         2           Total Revenues         \$15,516,054         \$13,406,140         -13.6%         Total Revenues         \$253,500         \$28	0 2,500 7.1% 0 5,000 5,000 -52.4% 0,000 150.0% 1,500 11.0%
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         49,000           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109.0%         Grants from County/Other Local Units         0           Charges for Services         753,620         904,655         20.0%         Charges for Services         75,000         7           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0           Interest on Investments         713,357         619,089         -13.2%         Interest on Investments         10,500           All Other Revenues         1,297,211         1,038,089         -20.0%         All Other Revenues         20,000         2           Total Revenues         \$15,516,054         \$13,406,140         -13.6%         Total Revenues         \$253,500         \$28           Proceeds from Bond Sales         0          Proceeds from Bond Sales         0	0 2,500 7.1% 0 5,000 5,000 -52.4% 60,000 150.0% 0
Federal Grants	0 (2,500 7.1% 0 0 (5,000 5,000 -52.4% (6,000 150.0% 0 0 0
Federal Grants         500         0         -100.0%         Federal Grants         0           State General Purpose Aid         4,052,790         4,052,790          State General Purpose Aid         49,000         5           State Categorical Aid         626,958         200,000         -68.1%         State Categorical Aid         0           Grants from County/Other Local Units         306,784         641,077         109,0%         Grants from County/Other Local Units         0           Charges for Services         753,620         904,655         20.0%         Charges for Services         75,000         7           Fines and Forfeits         184,000         170,500         -7.3%         Fines and Forfeits         0           Interest on Investments         713,357         619,089         -13.2%         Interest on Investments         10,500           All Other Revenues         1,297,211         1,038,089         -20.0%         All Other Revenues         20,000         5           Total Revenues         \$15,516,054         \$13,406,140         -13.6%         Total Revenues         \$253,500         \$28           Proceeds from Bond Sales         0         0          Proceeds from Bond Sales         0           Other Financing Sources </td <td>0 (2,500 7.1% 0 0 (5,000 5,000 -52.4% (6,000 150.0% 1,500 11.0% 0 0 0</td>	0 (2,500 7.1% 0 0 (5,000 5,000 -52.4% (6,000 150.0% 1,500 11.0% 0 0 0
Federal Grants	0 (2,500 7.1% 0 0 (5,000 5,000 -52.4% (6,000 150.0% 0 0 0
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 -52,4% 10,000 150.0% 0 0 0 1,500 11.0%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 -52,4% 10,000 150.0% 1,500 11.0% 0 0 1,500 11.0%
Federal Grants	0 2,500 7.1% 0 0 5,000 5,000 150.0% 1,500 11.0% 0 0 0 1,500 11.0% 29,000 2216.7% 15,200 29.1%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 -52,4% 10,000 150.0% 1,500 11.0% 0 0 1,500 11.0%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 -52.4% 10,000 150.0% 1,500 11.0% 0 0 1,500 11.0% 11,500 2216.7% 15,200 29.1% 17,600 78.3%
Federal Grants	0 2,500 7.1% 0 0 5,000 5,000 150.0% 1,500 11.0% 0 0 0 1,500 11.0% 29,000 2216.7% 15,200 29.1% 7,600 78.3% 0
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 1.500 11.0% 1,500 11.0% 1,500 11.0% 1,500 11.0% 1,500 11.0% 1,500 11.0% 1,500 11.0% 1,500 11.0%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 11.0% 15,500 2216.7% 15,500 29.1% 17,600 78.3% 0 0 0 0 10,500 164.7% 0
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 11.0% 15,500 2216.7% 15,500 29.1% 17,600 78.3% 0 0 0 0 0 0 10,500 164.7% 0 0 164.7%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 11.0% 15,500 2216.7% 15,500 29.1% 17,600 78.3% 0 0 0 0 10,500 164.7% 0
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 11.0% 15,500 2216.7% 15,500 29.1% 17,600 78.3% 0 0 0 0 0 0 10,500 164.7% 0 0 164.7%
Federal Grants	0 12,500 7.1% 0 0 0,5000 5,000 150.0% 1,500 11.0% 0 0 11.0% 15,500 2216.7% 15,200 29.1% 17,600 78.3% 0 0 164.7% 0 0 19,700 164.7% 0 0 100.0%
Federal Grants	0 12,500 7.1% 0 0 0,5000 5,000 150.0% 1,500 11.0% 0 0 0 11.0% 15,500 2216.7% 15,500 29.1% 17,600 78.3% 0 0 10.0% 1,500 164.7% 0 0 1 0 1,500 164.7% 0 0 1,500 25.4%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 -52,4% 10,000 150.0% 1,500 11.0% 0 0 1,500 11.0% 11,500 2216.7% 15,200 29.1% 17,600 78.3% 0 0 0 164.7% 0 0 1,500 150.0%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 1,500 11.0% 15,500 2216.7% 15,200 29.1% 17,600 78.3% 0 0 100.0% 1,500 150.0% 1,500 100.0% 1,500 25.4% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7%
Federal Grants	0 12,500 7.1% 0 0 0,5000 5,000 150.0% 1,500 11.0% 0 0 11.0% 15,500 2216.7% 15,200 29.1% 17,600 78.3% 0 0 100.0% 1,500 150.0% 1,500 100.0%
Federal Grants	0 12,500 7.1% 0 0 15,000 5,000 150.0% 1,500 11.0% 0 0 0 1,500 11.0% 15,500 2216.7% 15,200 29.1% 17,600 78.3% 0 0 100.0% 1,500 150.0% 1,500 100.0% 1,500 25.4% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7% 0 0 1,500 164.7%

Postering   Post	Name of City: Wilmont	Yes SR: No	DC. No. CD.		A dopted budgets for the fellowing funds: CE:	Yes SR: No	DC. No. CD.	. No.
Process   Proc	Adopted budgets for the following funds: GF:			Percent	Adopted budgets for the following funds: GF:	لتنا لتنا		
Property Trans	Revenues	Budget	Budget	Change	Revenues -	Budget	Budget	Change
All Older Traces	Property Taxes				Property Taxes			
Special Assertament   0		-	-			-		
February			0					
Secure came of Jumpsoe Aid   Secure						,		
Section   Control   10		-	-					
Camer from County-Other Level Units   10,48   10,48   10,40	_							
Piess and Fereins   9.00   9.00   1		10,348	10,348			0	0	
Marcian controvalments   500   400   70.0000						•		
All Other Revenues   1,00							-	64.39/-
Total Revenues								
Dollar Faminering Sources   0	Total Revenues	\$193,406			Total Revenues	\$23,499		
Transfer from Other Funds		-	-					
Trail Revenues and Other Source   \$193,00   \$205,259   \$1,575   \$   \$   \$   \$   \$   \$   \$   \$   \$	e e		-					
Current Expenditures   S77,382   S78,700   1.8%   General Governmen   \$4,000   \$4,000   \$1,					_			
Content Concernment	_	\$193,406	\$203,329	5.1%		\$28,157	\$31,966	13.5%
Public Safety   Public Safet	•	\$77.382	\$78.780	1.8%		\$4.069	\$4.069	
Samitation	Public Safety	25,700			Public Safety	6,431		
Human Services								
Health		-						
Conservation of Natural Resources   0	Health	0	0		Health	ő	0	
Economic Development & Housing								
All Other Current Expenditures   \$15.00   \$9.500   \$1.3%		-	-					
Total Current Expenditures		-		11.8%				3.5%
Debt Service - Principal   13,000   15,000	Total Current Expenditures	\$178,506			Total Current Expenditures	\$28,157		
Strees and Fiscal Charges								
All Other Capital Outlay 0 0 0 All Other Capital Outlay 0 0 0 Other Financing Uses 0 0 0 0 Transfers to Other Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•			-68.4%	•	0	0	
Other Framering Uses   0   0   0   Transfers to Other Funds   0   0   0   Transfers to Other Funds   0   0   0   0   Transfers to Other Funds   0   0   0   0   Transfers from Other Uses   \$193,406   \$233,329   \$5.1%   \$10.5   Vinder   \$13.5 \]  Name of City:   Window   \$250,507   \$1.0 \]  Authorized Expenditures and Other Use   \$28,157   \$31,966   \$13.5 \]  Authorized Expenditures and Other Use   \$28,157   \$31,966   \$13.5 \]  Adopted budgers for the following funds:   \$GF   Ves   SF   V		•				•	-	
Transfers to Other Funds		-	_			· ·	0	
Name of City:   Window   Adopted budgets for the following funds: GF   Yes   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Budget   Percent   Per	e e	-	-			0		
Name of City:   Windom   Adopted budgets for the following funds: GF   Ves   SR:   Ves	Total Expenditures and Other Uses	\$193 406	\$203 329	5.1%	Total Expenditures and Other Uses	\$28 157	\$31,966	13.5%
Adopted budgets for the following funds: GF   Ves   SR:   Ves   D8:   Ves   CP   No			<del></del>		=	, , , , , , , , , , , , , , , , , , ,	451,700	
Revnues					Name of City			
Revenues         Budget         Change         Revenues         Budget         Change           Property Taxes         \$1,606,467         \$1,654,328         3.0%         Property Taxes         \$56,588         \$63,76         12.1%           Tax Increments         270,100         22,8800         4.2%         Tax Increments         0         0         0	•	Yes SR: Yes	DS: Yes CP:	No		Yes SR: No	DS: No CP	: No
Revenues	•					— —		
Tax Increments	Adopted budgets for the following funds: GF:	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Special Assessments	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Licenses and Permits	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$1,606,467 276,100	2013 Budget \$1,654,328 258,900	Percent Change 3.0% -6.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$56,558	2013 Budget \$63,376 0	Percent Change
Federal Grams	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,606,467 276,100 20,000	2013 Budget \$1,654,328 258,900 19,500	Percent Change 3.0% -6.2% -2.5%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$56,558 0	2013 Budget \$63,376 0 0	Percent Change
State Categorical Aid	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,606,467 276,100 20,000 264,439	2013 Budget \$1,654,328 258,900 19,500 170,935	Percent Change 3.0% -6.2% -2.5% -35.4%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$56,558 0 0 5,000	2013 Budget \$63,376 0 0 5,760	Percent Change 12.1%  15.2%
Grants from County/Other Local Units	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,606,467 276,100 20,000 264,439 43,250	2013 Budget \$1,654,328 258,900 19,500 170,935 46,270	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$56,558 0 5,000 5,100	2013 Budget \$63,376 0 0 5,760 4,000	Percent Change 12.1%  15.2% -21.6%
Charges for Services	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917	2013 Budget \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$56,558 0 0 5,000 5,100 0 33,075	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075	Percent Change 12.1%  15.2% -21.6%
Fines and Forfeits   29,000   29,500   1.7%   Fines and Forfeits   5,000   4,850   -3.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0	2013 Budget \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84	Percent Change 12.1%  15.2% -21.6%    -99.2%
All Other Revenues   372,989   302,100   -19,0%   All Other Revenues   9,460   10,680   12,9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0	2013 Budget \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84	Percent Change 12.1%  15.2% -21.6%  -99.2%
Total Revenues	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 7,000 0 0	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000	Percent Change 12.1% 
Proceeds from Bond Sales	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0	2013 Budget \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%   3.2% 1.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850	Percent Change 12.1%  15.2% -21.6%  -99.2%     
Other Financing Sources         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0 372,989	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680	Percent Change 12.1% 
Total Revenues and Other Sources	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0 372,989 \$4,701,177	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%  3.2% 1.7%  -19.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 7,000 0 5,000 9,460 \$131,393	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680	Percent Change  12.1% 15.2% -21.6%
Current Expenditures	Revenues Property Taxes All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 302,100  \$4,602,625 0	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%  3.2% 1.7%  -19.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0	2013 Budget \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825	Percent Change  12.1% 15.2% -21.6%99.2% 3.0% 12.9% -2.0%
General Government         \$414,925         \$401,990         -3.1%         General Government         \$81,915         \$81,275         -0.8%           Public Safety         1,263,210         1,292,625         2.3%         Public Safety         20,481         19,831         -3.2%           Streets and Highways (excluding Const.)         539,450         546,295         1,3%         Streets and Highways (excluding Const.)         12,800         12,300         -3.9%           Sanitation         24,000         22,000         -8.3%         Sanitation         2,350         2,200         -6.4%           Human Services         0         0          Human Services         0         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,036,495         1,030,700         -0.6%         Culture and Recreation         1,000         1,000            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%  3.2% 1.7%  -19.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0	2013 Budget \$63,376 0 0 5,760 4,000 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0	Percent Change  12.1% 15.2% -21.6%
Public Safety         1,263,210         1,292,625         2.3%         Public Safety         20,481         19,831         -3.2%           Streets and Highways (excluding Const.)         539,450         546,295         1,3%         Streets and Highways (excluding Const.)         12,800         12,300         -3,9%           Sanitation         24,000         22,000         -8.3%         Sanitation         2,350         2,200         -6.4%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,036,495         1,030,700         -0.6%         Culture and Recreation         1,000         1,000            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,500         2,435         -91.1%           All Other Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditures         \$	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 302,100  \$4,602,625 0 245,000	Percent Change 3.0% -6.2% -2.5% -35.4% 7.0%  3.2% 1.7%  -19.0% -2.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460  \$131,393 0 0 0	2013 Budget  \$63,376 0 0 5,760 4,000 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0	Percent Change  12.1% 15.2%21.6%99.2%3.0% 12.9%2.0%
Streets and Highways (excluding Const.)         539,450         546,295         1.3%         Streets and Highways (excluding Const.)         12,800         12,300         -3.9%           Sanitation         24,000         22,000         -8.3%         Sanitation         2,350         2,200         -6.4%           Human Services         0         0          Human Services         0         0         0           Health         0         0          Health         0         0            Culture and Recreation         1,036,495         1,030,700         -0.6%         Culture and Recreation         1,000         1,000            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,500         2,435         -91.1%           All Other Current Expenditures         427,415         414,325         -3.1%         All Other Current Expenditures         1,200         1,900         58.3%           Total Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditu	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 245,000 \$44,946,177	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -3.1.7%19.0% -2.1%2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$\$131,393	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825	Percent Change  12.1% 15.2% -21.6%99.2%3.0% 12.9% -2.0%2.0%
Sanitation         24,000         22,000         -8.3%         Sanitation         2,350         2,200         -6.4%           Human Services         0         0          Human Services         0         0            Health         0         0          Health         0         0            Culture and Recreation         1,036,495         1,030,700         -0.6%         Culture and Recreation         1,000         1,000            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,500         2,435         -91.1%           All Other Current Expenditures         427,415         414,325         -3.1%         All Other Current Expenditures         1,200         1,900         58.3%           Total Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditures         \$147,246         \$120,941         -17.9%           Debt Service - Principal         389,714         403,237         3.5%         Debt Service - Principal         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0 372,989 \$4,701,177 0 0 245,000 \$4,946,177	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$\$131,393	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825	Percent Change  12.1% 15.2% -21.6%99.2%3.0% 12.9% -2.0%2.0% -0.8%
Health	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0 372,989 \$4,701,177 0 0 245,000 \$4,946,177	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 245,000 \$4,847,625	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%  -3.1% 2.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 7,000 0 5,000 9,460 \$131,393 0 0 \$131,393  \$81,915 20,481	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825	Percent Change  12.1% 15.2% -21.6%
Culture and Recreation         1,036,495         1,030,700         -0.6%         Culture and Recreation         1,000         1,000            Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,500         2,435         -91.1%           All Other Current Expenditures         427,415         414,325         -3.1%         All Other Current Expenditures         1,200         1,900         58.3%           Total Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditures         \$147,246         \$120,941         -17.9%           Debt Service - Principal         389,714         403,237         3.5%         Debt Service - Principal         0         0            Interest and Fiscal Charges         142,516         121,612         -14.7%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         <	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -3.1% -2.1% -2.0% -3.1% -3.3% -3.3% -3.3% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$131,393  = \$81,915 20,481 12,800 2,350	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$\$128,825 \$\$81,275 19,831 12,300 2,200	Percent Change  12.1%
Conservation of Natural Resources         0         0          Conservation of Natural Resources         0         0            Economic Development & Housing         215,575         224,875         4.3%         Economic Development & Housing         27,500         2,435         -91.1%           All Other Current Expenditures         427,415         414,325         -3.1%         All Other Current Expenditures         1,200         1,900         58.3%           Total Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditures         \$147,246         \$120,941         -17.9%           Debt Service - Principal         389,714         403,237         3.5%         Debt Service - Principal         0         0         0            Interest and Fiscal Charges         142,516         121,612         -14.7%         Interest and Fiscal Charges         0         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         296,015         287,855         -2.8%         All Other Capital Outlay         1,000         1,000            Oth	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 0 886,015 29,000 0 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%  -3.1% 2.3% 1.3% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$\$131,393 =  \$\$81,915 20,481 12,800 2,350 0 0	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 0 \$1128,825 \$81,275 19,831 12,300 2,200 0	Percent Change  12.1%
All Other Current Expenditures 427,415 414,325 -3.1% All Other Current Expenditures 1,200 1,900 58.3%  Total Current Expenditures \$3,921,070 \$3,932,810 0.3% Total Current Expenditures \$147,246 \$120,941 -17.9%  Debt Service - Principal 389,714 403,237 3.5% Debt Service - Principal 0 0 0  Interest and Fiscal Charges 142,516 121,612 -14.7% Interest and Fiscal Charges 0 0 0  Streets and Highways Capital Outlay 0 0 0  All Other Capital Outlay 296,015 287,855 -2.8% All Other Capital Outlay 1,000 1,000  Other Financing Uses 0 0 0  Transfers to Other Funds 0 0 0  Transfers to Other Funds 0 0 0  Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 0 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 245,000 \$4,447,625  \$401,990 1,292,625 546,295 22,000 0 0	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%  -3.1% 2.3% 1.3% -8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 7,000 0 5,000 9,460 \$131,393 0 0 \$\$131,393  \$\$81,915 20,481 12,800 2,350 0 0 0	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 0 0	Percent Change  12.1% 15.2% -21.6%3.0% 12.9% -2.0%2.0%  -0.8% -3.2% -3.9% -6.4%
Total Current Expenditures         \$3,921,070         \$3,932,810         0.3%         Total Current Expenditures         \$147,246         \$120,941         -17.9%           Debt Service - Principal         389,714         403,237         3.5%         Debt Service - Principal         0         0            Interest and Fiscal Charges         142,516         121,612         -14.7%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         296,015         287,855         -2.8%         All Other Capital Outlay         1,000         1,000            Other Financing Uses         0         0          Other Financing Uses         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100  \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -1.7%19.0% -2.1%2.0% -3.1% -3.3% -3.3% -3.3% -3.3% -3.3% -3.3% -3.3% -3.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	\$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$131,393 = \$81,915 20,481 12,800 2,350 0 0 1,000 0	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 1,000	Percent Change  12.1% 15.2% -21.6%99.2%3.0% 12.9% -2.0%2.0% -0.8% -3.2% -3.9% -6.4%
Debt Service - Principal         389,714         403,237         3.5%         Debt Service - Principal         0         0            Interest and Fiscal Charges         142,516         121,612         -14.7%         Interest and Fiscal Charges         0         0            Streets and Highways Capital Outlay         0         0          Streets and Highways Capital Outlay         0         0            All Other Capital Outlay         296,015         287,855         -2.8%         All Other Capital Outlay         1,000         1,000            Other Financing Uses         0         0          Other Financing Uses         0         0         0            Transfers to Other Funds         0         0         0          Transfers to Other Funds         0         0         0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Urrent Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -19.0% -2.1%2.0% -3.1% -3.1% -3.3% -8.3% -8.3% -8.3% -4.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$131,393  \$81,915 20,481 12,800 2,350 0 1,000 0 27,500	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 2,435	Percent Change  12.1% 15.2% -21.6%99.2%3.0% 12.9% -2.0%2.0% -0.8% -3.2% -3.9% -6.4%91.1%
Interest and Fiscal Charges 142,516 121,612 -14.7% Interest and Fiscal Charges 0 0 Streets and Highways Capital Outlay 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 296,015 287,855 -2.8% All Other Capital Outlay 1,000 1,000 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -19.0% -2.1%2.0% -3.1% -3.1% -3.3% -3.3% -3.3% -3.3% -3.3% -3.3% -3.3% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 \$131,393  \$81,915 20,481 12,800 2,350 0 1,000 0 27,500 1,200	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 2,435 1,900	Percent Change  12.1%
Streets and Highways Capital Outlay 0 0 0 Streets and Highways Capital Outlay 0 0 0 All Other Capital Outlay 296,015 287,855 -2.8% All Other Capital Outlay 1,000 1,000 Other Financing Uses 0 0 0 Other Financing Uses 0 0 0 Transfers to Other Funds 0 0 0 Transfers to Other Funds 0 0 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415 \$3,921,070	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 3,500 914,675 29,500 0 302,100  \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -19.0% -2.1%19.0% -2.1%2.0% -3.1% -3.3% -8.3% -8.3% -3.1% -3.1% -3.1% -3.1% -3.1% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	\$131,393 \$81,915 20,2481 20	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 2,435 1,900 \$120,941	Percent Change  12.1%
All Other Capital Outlay       296,015       287,855       -2.8%       All Other Capital Outlay       1,000       1,000          Other Financing Uses       0       0        Other Financing Uses       0       0          Transfers to Other Funds       0       0       0         Transfers to Other Funds       0       0       0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415 \$3,921,070 389,714	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 302,100 \$4,602,625 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810 403,237	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%  -3.1% 2.3% 1.3% -8.3%0.6% 4.3% -3.1% 0.3% 3.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$56,558  0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 0 \$131,393 =  \$81,915 20,481 12,800 2,350 0 1,000 0 27,500 1,200 \$147,246 0	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 2,435 1,900 \$120,941 0	Percent Change  12.1%
Transfers to Other Funds 0 0 Transfers to Other Funds 0 0	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 427,415 \$3,921,070 389,714 142,516	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100 \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810 403,237 121,612	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -19.0% -2.1%2.0%  -3.1% -2.3% -3.1% -3.3% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$56,558 0 0 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 0 \$131,393 =  \$81,915 20,481 12,800 2,350 0 0 1,000 27,500 1,200 \$147,246 0 0	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 0 \$1128,825  \$81,275 19,831 12,300 2,200 0 1,000 1,000 2,435 1,900 \$120,941 0 0	Percent Change  12.1%
<del></del>	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 0 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415 \$3,921,070 389,714 142,516 0 296,015	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 1,202,917 0 3,500 914,675 29,500 0 302,100  \$4,602,625  \$4,602,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810 403,237 121,612 0 287,855	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% 3.2% 1.7%19.0% -2.1%2.0%  -3.1% 2.3% 1.39% -8.3% -8.3% -8.3% -8.3% -8.3% -9.6% -3.1% -3.	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	\$56,558 0 0 5,000 5,100 0 33,075 10,200 7,000 9,460 \$131,393 0 0 \$131,393 0 0 \$131,393 0 0 \$131,293 0 0 \$131,290 2,350 0 1,000 0 27,500 1,200 1,200 1,200	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 1,000 \$128,435 1,900 \$120,941 0 0 1,000 0 1,000	Percent Change  12.1%
Total Expenditures and Other Uses \$4,749,515	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415 \$3,921,070 389,714 142,516 0 296,015 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 3,500 914,675 29,500 0 302,100  \$4,602,625 0 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810 403,237 121,612 0 287,855 0	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -3.1% -2.1%2.0% -3.1% -3.3% -3.3% -3.1% -3.3% -3.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$56,558 0 0 5,000 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 0 \$131,393 \$81,915 20,481 12,800 2,350 0 1,000 0 27,500 1,200 \$147,246	\$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 0 \$128,825 \$1,275 19,831 12,300 2,200 0 0 1,000 0 2,435 1,900 \$120,941	Percent Change  12.1%
	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$1,606,467 276,100 20,000 264,439 43,250 0 1,202,917 0 886,015 29,000 372,989 \$4,701,177 0 245,000 \$4,946,177  \$414,925 1,263,210 539,450 24,000 0 1,036,495 0 215,575 427,415 \$3,921,070 389,714 142,516 0 296,015 0 0	2013 Budget  \$1,654,328 258,900 19,500 170,935 46,270 0 3,500 914,675 29,500 0 302,100  \$4,602,625 0 245,000 \$4,847,625  \$401,990 1,292,625 546,295 22,000 0 1,030,700 0 224,875 414,325 \$3,932,810 403,237 121,612 0 287,855 0 0	Percent Change  3.0% -6.2% -2.5% -35.4% 7.0% -31.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	\$56,558 0 0 5,000 5,000 5,100 0 33,075 10,200 0 7,000 0 5,000 9,460 \$131,393 0 0 0 \$131,393 \$81,915 20,481 12,800 2,350 0 1,000 0 27,500 1,200 \$147,246	2013 Budget  \$63,376 0 0 5,760 4,000 0 33,075 84 0 7,000 0 4,850 10,680 \$128,825 0 0 \$128,825  \$81,275 19,831 12,300 2,200 0 1,000 0 2,435 1,900 \$120,941 0 0 1,000 0 1,000 0 0 1,000 0 0 0 1,000 0 0 0	Percent Change  12.1%

Name of City: Winnebago Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Winona Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised Budget	2013 Budget	Percent Change
Revenues Property Taxes	\$516,098	\$529,107		Revenues Property Taxes			
Tax Increments	\$316,098	\$529,107	2.5%	Tax Increments	\$5,236,763 0	\$5,247,532 0	0.2%
All Other Taxes	112,000	100,000	-10.7%	All Other Taxes	1,175,000	1,225,000	4.3%
Special Assessments	3,000	4,000	33.3%	Special Assessments	263,900	357,000	35.3%
Licenses and Permits	11,415	11,915	4.4%	Licenses and Permits	151,860	154,110	1.5%
Federal Grants State General Purpose Aid	0	0		Federal Grants State General Purpose Aid	197,288	222,288	12.7%
State Categorical Aid	421,000 35,647	421,000 31,402	-11.9%	State Categorical Aid	7,587,150 1,583,564	7,572,095 1,744,554	-0.2% 10.2%
Grants from County/Other Local Units	20,286	19,550	-3.6%	Grants from County/Other Local Units	390,492	268,375	-31.3%
Charges for Services	187,382	215,582	15.0%	Charges for Services	354,678	437,190	23.3%
Fines and Forfeits	11,000	11,000		Fines and Forfeits	216,000	209,000	-3.2%
Interest on Investments	2,000	2,000		Interest on Investments	3,040	200	-93.4%
All Other Revenues  Total Revenues	3,000	3,000	1.9%	All Other Revenues  Total Revenues	117,938	670,320	468.4%
Proceeds from Bond Sales	\$1,322,828 0	\$1,348,556 0	1.9%	Proceeds from Bond Sales	\$17,277,673 0	\$18,107,664 0	4.8%
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	976,356	1,951,665	99.9%
Total Revenues and Other Sources	\$1,322,828	\$1,348,556	1.9%	Total Revenues and Other Sources	\$18,254,029	\$20,059,329	9.9%
Current Expenditures =		Ψ1,5 10,550	1.570	Current Expenditures =	=======================================	\$20,037,327	3.370
General Government	\$309,196	\$285,679	-7.6%	General Government	\$2,650,697	\$2,708,179	2.2%
Public Safety	390,444	417,140	6.8%	Public Safety	6,737,959	6,721,931	-0.2%
Streets and Highways (excluding Const.)	135,446	134,786	-0.5%	Streets and Highways (excluding Const.)	2,967,073	3,028,584	2.1%
Sanitation Human Services	0	0		Sanitation Human Services	50,150	53,150 0	6.0%
Health	0	0		Health	0	0	
Culture and Recreation	187,386	184,971	-1.3%	Culture and Recreation	1,420,727	1,455,658	2.5%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	0	0	0.50/
Economic Development & Housing	0	0		Economic Development & Housing	580,599	583,779	0.5%
All Other Current Expenditures	0	0		All Other Current Expenditures	220,334	150,150	-31.9%
Total Current Expenditures	\$1,022,472	\$1,022,576	0.0%	Total Current Expenditures	\$14,627,539	\$14,701,431	0.5%
Debt Service - Principal	111,356	144,979	30.2%	Debt Service - Principal	1,035,000	1,260,000	21.7%
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	111,866	70,940	-36.6%
Streets and Highways Capital Outlay	65,000 124,000	66,000 115,000	1.5%	Streets and Highways Capital Outlay	1,049,570 1,403,216	1,210,220	15.3%
All Other Capital Outlay Other Financing Uses	124,000	0	-7.3%	All Other Capital Outlay Other Financing Uses	1,403,210	1,768,000 0	26.0%
Transfers to Other Funds	0	0		Transfers to Other Funds	761,306	757,665	-0.5%
Total Expenditures and Other Uses	\$1,322,828	\$1,348,555	1.9%	=	\$18,988,497	\$19,768,256	4.1%
Total Expellultures and Other Uses	\$1,322,020	\$1,540,555	1.770	Total Expenditures and Other Uses	\$10,900,497	\$19,700,230	7.1/0
				=			
Name of City: Winsted	37 SD: 31.	DG V CD	DI.	Name of City: Winthrop	[V] SD: [V]	DG V GD	V
Name of City: Winsted Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	No	Name of City: Winthrop Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	
	2012 Revised	2013	Percent	1	2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	— —			Adopted budgets for the following funds: GF:	لتنا لتنا		
Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$744,379	2013	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes	2012 Revised Budget \$589,634	2013 Budget \$637,557	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$744,379 0	2013 Budget \$777,182 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$589,634 0	2013 Budget \$637,557 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$744,379 0 68,760	2013 Budget \$777,182 0 85,999	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$589,634 0	2013 Budget \$637,557 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$744,379 0 68,760 12,000	2013 Budget \$7777,182 0 85,999 12,000	Percent Change 4.4%  25.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$589,634 0 0 34,174	2013 Budget \$637,557 0 0 34,174	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$744,379 0 68,760	2013 Budget \$777,182 0 85,999	Percent Change 4.4%  25.1%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$589,634 0	2013 Budget \$637,557 0 0	Percent Change 8.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$744,379 0 68,760 12,000 29,250 0 547,848	2013 Budget \$777,182 0 85,999 12,000 36,200	Percent Change 4.4%  25.1%  23.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$589,634 0 0 34,174 5,020 0 394,872	2013 Budget \$637,557 0 0 34,174 4,700	Percent Change 8.1%     
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000	2013 Budget \$777,182 0 85,999 12,000 36,200 0 547,848 27,000	Percent Change 4.4%  25.1%  23.8%  8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$589,634 0 0 34,174 5,020 0 394,872 43,000	2013 Budget \$637,557 0 0 34,174 4,700 0 394,872 34,600	Percent Change 8.1%    
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000	2013 Budget \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750	Percent Change 4.4%  25.1%  23.8%  8.0% 56.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000	2013 Budget \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000	Percent Change 8.1%  -6.4%  -19.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025	2013 Budget \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388	Percent Change 8.1%          -
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000	2013 Budget \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750	Percent Change 4.4%  25.1%  23.8%  8.0% 56.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000	2013 Budget \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000	Percent Change 8.1%  -6.4%  -19.5%  3.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400	2013 Budget \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4% -8.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000	Percent Change 8.1%  -6.4%  -19.5%  3.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088	2013 Budget \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4% -70.0% -5.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 2,000 \$1,092,088 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0	Percent Change 8.1% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4% -8.4% -70.0% -5.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250  \$1,490,912 0 0 52,955	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4% -70.0% -5.8% 3.7%  	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,000 \$1,000,	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0	Percent Change 4.4%  25.1%  23.8%  8.0% -56.3% 193.4% -8.4% -70.0% -5.8% 3.7%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088  0 0 0 \$1,092,088	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 \$1,139,930	Percent Change  8.1% 3.4% 406.9% 4.4% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638	Percent Change  8.1% 3.4% 406.9% 4.4% 4.4% 9.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088  0 0 0 \$1,092,088	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$744,379  0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867  \$345,670 434,530 357,475 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088  0 0 \$1,092,088  \$197,363 250,694 261,156 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 \$1,139,930 \$216,638 307,461 280,868 0	Percent Change  8.1% 3.4% 406.9% 4.4% 4.4% 9.8% 22.6% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088 = \$197,363 250,694 261,156 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461 280,868 0 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 0 52,955 \$1,543,867  \$345,670 434,530 357,475 0 0 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604	Percent Change 4.4% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088  0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461 280,868 0 75	Percent Change  8.1% 3.4% 406.9% 4.4% 4.4%  9.8% 22.6% 7.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds  Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change  4.4% 25.1% 8.0% -56.3% -56.3% -70.0% -5.8% 3.7%41.5% 2.2%  -1.5% -2.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088 = \$197,363 250,694 261,156 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461 280,868 0 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250  \$1,490,912 0 0 52,955 \$1,543,867  434,530 357,475 0 0 52,900	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604	Percent Change  4.4% 25.1% 8.0% -56.3% -56.3% -70.0% -5.8% 3.7%41.5% 2.2%  -1.5% 2.1% -2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 2,000 \$1,092,088 0 0 \$1,092,088  \$197,363 250,694 261,156 0 75 113,311	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461 280,868 0 75 113,185	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$744,379  0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867  434,530 357,475 0 0 52,900 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 53,300	Percent Change  4.4% 25.1% 23.8% 8.0% -56.3% 193.4% -8.4% -70.0% -5.8% 3.7%1.5% 2.2%  -1.5% 2.1% -2.0% 0.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930 \$216,638 307,461 280,868 0 0 75 113,185	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0 52,900 0 0 52,900 0 0	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0 0 52,900 0 355,893	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 5389,688	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604 0 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 5389,688 \$1,577,604	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777 0 \$998,376	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0 \$1,041,718	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 0 52,955 \$1,543,867  \$345,670 434,530 357,475 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 389,688 \$1,577,604 248,000 283,355 0	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 2,000 \$1,092,088 0 0 \$1,092,088  \$197,363 250,694 261,156 0 75 113,311 0 175,777 0 \$998,376 0 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930  \$216,638 307,461 280,868 0 75 113,185 0 0 123,491 0 \$1,041,718	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250  \$1,490,912 0 0 52,955 \$1,543,867  434,530 357,475 0 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150 \$1,546,604  \$340,607 443,740 350,269 0 0 53,300 0 389,688 \$1,577,604 248,000 283,355 0 0	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$589,634  0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 2,000 \$1,092,088 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777 0 \$998,376 0 0 93,712	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0 \$1,041,718 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 5389,688 \$1,577,604 248,000 283,355 0 0 0 0	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777 0 \$998,376 0 0 93,712 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930  0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0 \$1,041,718	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$744,379  0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867  434,530 357,475 0 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604  \$340,607 443,740 350,269 0 0 53,300 0 389,688 \$1,577,604 248,000 283,355 0 0 0 0 0	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses Transfers to Other Funds	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777 0 \$998,376 0 0 93,712 0 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930 0 0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0 \$1,041,718 0 0 98,212	Percent Change  8.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$744,379 0 68,760 12,000 29,250 0 547,848 25,000 4,000 3,025 15,400 5,000 36,250 \$1,490,912 0 52,955 \$1,543,867 434,530 357,475 0 0 0 52,900 0 355,893 \$1,546,468	2013 Budget  \$777,182 0 85,999 12,000 36,200 0 547,848 27,000 1,750 8,875 14,100 1,500 34,150  \$1,546,604 0 31,000 \$1,577,604  \$340,607 443,740 350,269 0 0 53,300 0 5389,688 \$1,577,604 248,000 283,355 0 0 0 0	Percent Change  4.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$589,634 0 0 34,174 5,020 0 394,872 43,000 2,000 14,888 3,000 3,500 2,000 \$1,092,088 0 0 0 \$1,092,088  \$197,363 250,694 261,156 0 0 75 113,311 0 175,777 0 \$998,376 0 0 93,712 0	2013 Budget  \$637,557 0 0 34,174 4,700 0 394,872 34,600 2,000 15,388 3,000 3,500 10,139 \$1,139,930  0 \$1,139,930  \$216,638 307,461 280,868 0 0 75 113,185 0 123,491 0 \$1,041,718	Percent Change  8.1%

Name of City: Winton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wolf Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Revenues _	Budget	Budget	Change	Revenues	Budget	Budget	Change
Property Taxes Tax Increments	\$44,000 0	\$45,400 0	3.2%	Property Taxes Tax Increments	\$14,375 0	\$14,375 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	300	300		Licenses and Permits	177	149	-15.8%
Federal Grants	0	0		Federal Grants	0	3,500	
State General Purpose Aid	24,100	27,200	12.9%	State General Purpose Aid	9,639	8,109	-15.9%
State Categorical Aid	0	0		State Categorical Aid	16,922	11,975	-29.2%
Grants from County/Other Local Units Charges for Services	0	0 17,100	29.50/	Grants from County/Other Local Units Charges for Services	1,354	839 72,459	-38.0% -2.2%
Fines and Forfeits	27,800 0	0	-38.5%	Fines and Forfeits	74,056 0	0	-2.270
Interest on Investments	0	0		Interest on Investments	717	712	-0.7%
All Other Revenues	3,300	3,200	-3.0%	All Other Revenues	33,503	28,295	-15.5%
Total Revenues	\$99,500	\$93,200	-6.3%	Total Revenues	\$150,743	\$140,413	-6.9%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	1,800	1,800		Transfers from Other Funds	20,000	13,000	-35.0%
Total Revenues and Other Sources	\$101,300	\$95,000	-6.2%	Total Revenues and Other Sources	\$170,743	\$153,413	-10.1%
Current Expenditures =				Current Expenditures =			
General Government	\$81,000	\$69,300	-14.4%	General Government	\$29,167	\$29,603	1.5%
Public Safety Streets and Highways (evaluding Const.)	2,900	2,900		Public Safety	91,829	85,118	-7.3%
Streets and Highways (excluding Const.) Sanitation	13,000 2,000	13,100 2,000	0.8%	Streets and Highways (excluding Const.) Sanitation	4,654 8,117	4,385 5.456	-5.8% -32.8%
Human Services	2,000	2,000		Human Services	0,117	5,456 0	-32.8%
Health	0	Ö		Health	0	ő	
Culture and Recreation	500	500		Culture and Recreation	26,666	29,587	11.0%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	1,500	500	-66.7%
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	0	0	
Total Current Expenditures	\$99,400	\$87,800	-11.7%	Total Current Expenditures	\$161,933	\$154,649	-4.5%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	0	0		Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay Other Financing Uses	0	0		All Other Capital Outlay Other Financing Uses	0	0	
Transfers to Other Funds	0	6,000		Transfers to Other Funds	0	0	
<del>-</del>				<del>-</del>			
Total Expenditures and Other Uses	\$99,400	\$93,800	-5.6%	Total Expenditures and Other Uses	\$161,933	\$154,649	-4.5%
Name of City: Wolverton				Name of City: Wood Lake			
Name of City: Wolverton Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wood Lake Adopted budgets for the following funds: GF:	Yes SR: No	DS: Yes CP:	Yes
	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: No 2012 Revised	DS: Yes CP:	Yes Percent
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$30,239	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$34,965 0	2013 Budget \$30,239 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$145,550 0 0	2013 Budget \$121,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$34,965 0 0	2013 Budget \$30,239 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$145,550 0 0	2013 Budget \$121,500 0 0	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$34,965 0 0 0	2013 Budget \$30,239 0 0 0	Percent Change -13.5%   -93.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$145,550 0 0 0 2,800	\$121,500 0 0 0 2,650	Percent Change -16.5%   -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$34,965 0 0 0 150	2013 Budget \$30,239 0 0 0 10	Percent Change -13.5%   -93.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$145,550 0 0 0 2,800 0	2013 Budget  \$121,500 0 0 0 2,650 0	Percent Change -16.5%  -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$34,965 0 0 0	2013 Budget \$30,239 0 0 0	Percent Change -13.5%   -93.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$145,550 0 0 0 2,800	\$121,500 0 0 0 2,650	Percent Change -16.5%   -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$34,965 0 0 150 0 24,552	2013 Budget \$30,239 0 0 0 10 0 24,552	Percent Change -13.5%  -93.3%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$145,550 0 0 0 2,800 0 108,887	2013 Budget \$121,500 0 0 2,650 0 108,887	Percent Change -16.5%  -5.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$34,965  0  0  150  24,552  0  5,350	2013 Budget \$30,239 0 0 0 10 24,552 0 0 3,750	Percent Change -13.5%  -93.3%   -29.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$145,550 0 0 0 2,800 0 108,887 0 0 3,750	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700	Percent Change -16.5%  -5.4%   -1.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$34,965  0  0  150  0  24,552  0  5,350  250	2013 Budget \$30,239 0 0 0 10 24,552 0 0 3,750 350	Percent Change -13.5%  -93.3%   -29.9% 40.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500	Percent Change -16.5%  -5.4%  -1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$34,965  0 0 0 150 24,552 0 0 5,350 250 100	2013 Budget  \$30,239 0 0 0 10 24,552 0 0 3,750 350 73	Percent Change -13.5%  -93.3%  -29.9% 40.0% -27.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750	Percent Change -16.5%  -5.4%  -1.3%  -10.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$34,965 0 0 0 150 24,552 0 0 5,350 250 100 38,549	2013 Budget  \$30,239 0 0 0 10 24,552 0 0 3,750 350 73 24,360	Percent Change -13.5%  -93.3%  -29.9% 40.0% -27.0% -36.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150	Percent Change -16.5%  -5.4%  -1.3%  -10.3% 37.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916	2013 Budget  \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360 \$83,334	Percent Change -13.5%  -93.3%  -29.9% 40.0% -27.0% -36.8% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150 \$242,137	Percent Change -16.5%  -5.4%  -1.3%  -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0	2013 Budget  \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360  \$83,334 0	Percent Change -13.5%  -93.3%  -29.9% 40.0% -27.0% -36.8% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300  \$265,737 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0	Percent Change -16.5%  -5.4%  -1.3% -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0	2013 Budget \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360 \$83,334 0 0	Percent Change -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$145,550  0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0	Percent Change  -16.5%5.4%1.3% -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 5,350 250 100 38,549  \$103,916 0 0	2013 Budget \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0	Percent Change  -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$145,550 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0 0	Percent Change  -16.5%5.4%1.3% -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0	2013 Budget \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360 \$83,334 0 0	Percent Change -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$145,550  0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0	Percent Change  -16.5%5.4%1.3% -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$34,965 0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0 \$883,334	Percent Change  -13.5%  -93.3% 99.9%  40.0%  -27.0%  -36.8%  -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$145,550  0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916	2013 Budget  \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0 \$883,334	Percent Change -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$\$265,737	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137 0 0 0 \$242,137	Percent Change  -16.5%5.4%1.3% -10.3% 37.0% -8.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$34,965 0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0 \$883,334	Percent Change  -13.5%  -93.3% 99.9%  40.0%  -27.0%  -36.8%  -19.8%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$145,550  0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9% 3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$34,965 0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916 \$26,900 30,600 19,705 0	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0 \$83,334 \$12,870 37,414 18,450 0	Percent Change  -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%19.8% -52.2% 22.3% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$145,550  0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 \$265,737 0 \$880,250 10,300 67,750 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9% 3.7%7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916 \$26,900 30,600 19,705 0 0 0	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360 \$83,334 0 0 0 \$83,334  \$\$12,870 37,414 18,450 0 0 0	Percent Change  -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%19.8% -52.2% 22.3% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$\$265,737 = \$\$80,250 10,300 67,750 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150  \$242,137 0 0 0 \$242,137  \$83,200 10,300 62,500 0 0	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$34,965 0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 \$13,916 0 \$26,900 30,600 19,705 0 0 0 0 0 0	2013 Budget  \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360  \$83,334 0 0 \$\$83,334 \$\$12,870 37,414 18,450 0 0 0	Percent Change  -13.5%93.3%93.3%29.9% 40.0% -27.0% -36.8% -19.8% -19.8% -52.2% 22.3% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 3,750 500 1,950 2,300 \$265,737 0 0 \$\$265,737  \$\$80,250 10,300 67,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150 \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 0 0	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9% 3.7%7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549  \$103,916 0 0 \$103,916  \$26,900 30,600 19,705 0 0 8,745	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360 \$83,334 0 0 0 \$83,334  \$\$12,870 37,414 18,450 0 0 0	Percent Change  -13.5%93.3%29.9% 40.0% -27.0% -36.8% -19.8%19.8% -52.2% 22.3% -6.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$145,550 0 0 0 2,800 108,887 0 0 3,750 500 1,950 2,300  \$265,737 0 0 \$265,737  \$80,250 10,300 67,750 0 0 18,300	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 18,900	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$34,965 0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 \$13,916 0 \$26,900 30,600 19,705 0 0 0 0 0 0	2013 Budget  \$30,239 0 0 0 10 24,552 0 3,750 350 73 24,360  \$83,334 0 0 \$883,334  \$12,870 37,414 18,450 0 0 11,723	Percent Change  -13.5% 93.3% 29.9%  40.0% -27.0% -36.8% -19.8%  -19.8%  -52.2% 22.3% -6.4% 34.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 3,750 500 1,950 2,300 \$265,737 0 0 \$\$265,737  \$\$80,250 10,300 67,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150 \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 0 0	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9% 3.7%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$34,965  0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 \$103,916 \$26,900 30,600 19,705 0 0 8,745 0 0 8,745	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360  \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$145,550  0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300  \$265,737 0 0 0 \$265,737 0 0 0 \$10,300 67,750 0 0 18,300 0 18,300	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137  \$83,200 10,300 62,500 0 0 18,900 0	Percent Change  -16.5%5.4%1.3%10.3% 37.0% -8.9%8.9% 3.7%7.7%3.3%3.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$34,965  0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 0 \$113,916 \$26,900 30,600 19,705 0 0 8,745 0 0 31,524	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360  \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737  \$80,250 10,300 67,750 0 0 18,300 0 18,300 0 40,600	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150  \$242,137  \$83,200 10,300 62,500 0 0 18,900 0 20,600	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$34,965  0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916 \$26,900 30,600 19,705 0 0 8,745 0 0 31,524 \$117,474	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360 \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660 \$104,117	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737 0 0 0 \$10,300 67,750 0 0 18,300 0 18,300 0 40,600	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 18,900 0 20,600 \$195,500	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$34,965  0 0 150 0 24,552 0 5,350 250 100 38,549 \$103,916 0 0 \$113,916 \$26,900 30,600 19,705 0 0 8,745 0 0 31,524	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 3,750 350 73 24,360  \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737  \$80,250 10,300 67,750 0 0 18,300 0 18,300 0 40,600	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0 0 \$242,137  \$83,200 10,300 62,500 0 18,900 0 20,600 \$195,500 15,000	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916  \$26,900 30,600 19,705 0 0 8,745 0 0 31,524 \$117,474 6,199	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360 \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660 \$104,117	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$\$265,737 =  \$80,250 10,300 67,750 0 0 18,300 0 40,600 \$217,200 15,000	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150 \$242,137 0 0 0 \$242,137  \$83,200 10,300 62,500 0 18,900 0 20,600 \$195,500 15,000 0	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916  \$26,900 30,600 19,705 0 0 8,745 0 0 8,745 0 0 31,524 \$117,474 6,199 0	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360  \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 11,723 0 0 23,660  \$104,117	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 3,750 500 1,950 2,300  \$265,737 0 0 0 \$265,737 = \$80,250 10,300 67,750 0 0 18,300 0 40,600 \$217,200 15,000 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0 0 \$242,137  \$83,200 10,300 62,500 0 18,900 0 20,600 \$195,500 15,000	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916 0 \$26,900 30,600 19,705 0 0 8,745 0 0 31,524 \$117,474 6,199 0 0	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360  \$83,334 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660 \$104,117 0 0 0	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	\$145,550 0 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 0 \$265,737 0 0 0 0 \$10,300 67,750 0 0 0 18,300 67,750 0 0 18,300 0 0 18,300	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 18,900 20,600 \$195,500 15,000 0 0	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$34,965  0 0 0 150 0 24,552 0 0 5,350 250 100 38,549  \$103,916 0 0 \$103,916  \$26,900 30,600 19,705 0 0 8,745 0 0 31,524  \$117,474 6,199 0 0 0 0	2013 Budget  \$30,239 0 0 0 0 10 0 24,552 0 3,750 350 73 24,360  \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660  \$104,117 0 0 0 0	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$145,550 0 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 \$265,737 0 0 \$265,737 0 0 10,950 2,300 \$265,737 0 0 0 10,950 2,300 0 10,950 2,300 0 10,950 2,300 0 0 0 0 0 10,950 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 0 3,700 500 1,750 3,150  \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 18,900 20,600 \$195,500 15,000 0 225,500	Percent Change  -16.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$34,965  0 0 150 0 24,552 0 0 5,350 250 100 38,549 \$103,916 0 0 \$103,916 \$26,900 30,600 19,705 0 0 8,745 0 0 31,524 \$117,474 6,199 0 0 0 0 0 0	2013 Budget  \$30,239 0 0 0 10 0 24,552 0 0 3,750 350 73 24,360  \$83,334 0 0 0 \$83,334  \$12,870 37,414 18,450 0 0 11,723 0 0 23,660  \$104,117 0 0 0 0 0 0 0	Percent Change  -13.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2012 Revised Budget  \$145,550 0 0 0 2,800 0 108,887 0 0 3,750 500 1,950 2,300 \$265,737 0 0 0 \$265,737  \$80,250 10,300 67,750 0 0 18,300 67,750 0 0 40,600 \$217,200 15,000 0 27,500 0 0 27,500	2013 Budget  \$121,500 0 0 0 2,650 0 108,887 0 3,700 500 1,750 3,150 \$242,137 0 0 \$242,137  \$83,200 10,300 62,500 0 0 18,900 0 20,600 \$195,500 15,000 0 25,500 0 0 25,500	Percent Change  -16.5%

Name of City: Woodbury Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	Yes	Name of City: Woodland Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent	Adopted budgets for the following funds. Of .	2012 Revised	2013 Budget	Percent Change
Revenues	Budget		Change	Revenues -	Budget		
Property Taxes Tax Increments	\$27,884,319 177,882	\$28,564,697 183,100	2.4% 2.9%	Property Taxes Tax Increments	\$310,224 0	\$320,228 0	3.2%
All Other Taxes	1//,882	185,100		All Other Taxes	0	0	
Special Assessments	4,180,489	2,541,164	-39.2%	Special Assessments	0	0	
Licenses and Permits	2,167,750	2,469,856	13.9%	Licenses and Permits	9,075	9,025	-0.6%
Federal Grants	236,930	235,162	-0.7%	Federal Grants	0	0	
State General Purpose Aid	0	0		State General Purpose Aid	0	0	
State Categorical Aid	1,334,363	1,386,165	3.9%	State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	73,466	73,450 2,108,030	-0.0% 16.4%	Grants from County/Other Local Units Charges for Services	4,161	1,500 1,700	-64.0% -15.0%
Fines and Forfeits	1,810,800 366,000	330,500	-9.7%	Fines and Forfeits	2,000 3,000	2,500	-16.7%
Interest on Investments	353,490	310,950	-12.0%	Interest on Investments	1,000	200	-80.0%
All Other Revenues	1,570,155	2,025,378	29.0%	All Other Revenues	1,000	500	-50.0%
Total Revenues	\$40,155,644	\$40,228,452	0.2%	Total Revenues	\$330,460	\$335,653	1.6%
Proceeds from Bond Sales	0	710,000		Proceeds from Bond Sales	0	0	
Other Financing Sources	3,698,436	141,712	-96.2%	Other Financing Sources	0	0	
Transfers from Other Funds	2,555,762	2,201,204	-13.9%	Transfers from Other Funds	0	0	
<b>Total Revenues and Other Sources</b>	\$46,409,842	\$43,281,368	-6.7%	Total Revenues and Other Sources	\$330,460	\$335,653	1.6%
Current Expenditures =				Current Expenditures =			
General Government	\$5,124,016	\$5,439,305	6.2%	General Government	\$84,438	\$82,846	-1.9%
Public Safety Streets and Highways (excluding Const.)	12,140,225	12,722,388	4.8%	Public Safety Streets and Highways (excluding Const.)	136,296	129,707	-4.8%
Streets and Highways (excluding Const.) Sanitation	5,975,703 0	5,973,226 0	-0.0%	Sanitation Sanitation	88,761 9,960	101,700 9,700	14.6% -2.6%
Human Services	0	0		Human Services	9,900	9,700	-2.070
Health	Ō	0		Health	0	0	
Culture and Recreation	4,086,968	4,160,908	1.8%	Culture and Recreation	0	0	
Conservation of Natural Resources Economic Development & Housing	0 817,948	0 709,843	-13.2%	Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	278,304			All Other Current Expenditures	11,005		
· -		286,505	2.9%			11,700	6.3%
Total Current Expenditures	\$28,423,164	\$29,292,175	3.1%	Total Current Expenditures	\$330,460	\$335,653	1.6%
Debt Service - Principal	9,350,436	5,447,482	-41.7%	Debt Service - Principal	0	0	
Interest and Fiscal Charges	1,566,446	1,491,252	-4.8%	Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	4,347,278 3,619,727	3,950,500 4,721,734	-9.1% 30.4%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	30.476	Other Financing Uses	0	0	
Transfers to Other Funds	568,242	491,584	-13.5%	Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$47,875,293	\$45,394,727	-5.2%	Total Expenditures and Other Uses	\$330,460	\$335,653	1.6%
= Total Expenditures and Other Uses	347,673,293	543,334,727	-5.2/0	Total Expellultures and Other Uses	\$330,400	\$555,055	1.070
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Name of City: Woodstock	CB.	DG CD GD		Name of City: Worthington	CD. [17]	PG [V] GD	
Name of City: Woodstock Adopted budgets for the following funds: GF:	SR:	DS: CP:		Name of City: Worthington Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	: Yes
•	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш ш		Percent Change	Adopted budgets for the following funds: GF:	— —		
•	2012 Revised	2013 Budget \$0	Change		2012 Revised	2013 Budget \$3,080,951	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$3,019,350 99,000	2013 Budget \$3,080,951 98,000	Percent Change 2.0% -1.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$0 0	2013 Budget \$0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$3,019,350 99,000 645,000	2013 Budget \$3,080,951 98,000 705,000	Percent Change 2.0% -1.0% 9.3%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$0 0 0	2013 Budget \$0 0 0	Change 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,019,350 99,000 645,000 314,864	2013 Budget \$3,080,951 98,000 705,000 274,270	Percent Change 2.0% -1.0% 9.3% -12.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0	2013 Budget \$0 0 0 0	Change  	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$3,019,350 99,000 645,000 314,864 229,800	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$0 0 0	2013 Budget  S0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$3,019,350 99,000 645,000 314,864 229,800 827,920	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100 254,500	Percent Change 2.0% -1.0% 9.3% -12.9%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$0 0 0 0 0	2013 Budget \$0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$3,019,350 99,000 645,000 314,864 229,800	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$3,019,350  99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%  -52.6% -54.1% -5.0% 1.2% -10.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%  -52.6% -54.1% -5.0% 1.2% -10.5% 28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708	2013 Budget \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%  -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%  -52.6% -54.1% -5.0% 1.2% -10.5% 28.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3%  -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189  \$14,065,708 2,555,230 0 7,686,692	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0	Percent Change 2.0% -1.0% 9.3% -12.9% 0.1% -69.3% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189  \$14,065,708 2,555,230 0 7,686,692	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189  \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607  \$10,948,670 4,447,620 0 1,990,499 \$17,386,789	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630 = \$1,888,697 3,595,511 625,437 44,175	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3% -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1% -28.5%  5.0% 2.6% 4.5% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630 = \$1,888,697 3,595,511 625,437 44,175 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607  \$10,948,670 4,447,620 0 1,990,499 \$17,386,789	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630 = \$1,888,697 3,595,511 625,437 44,175 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189  \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015 299,281	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 806,758 265,015 299,281 149,268	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3% -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015 299,281 149,268 \$7,674,142	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 806,758 265,015 299,281 149,268 \$7,674,142 980,000 328,053 8,921,900	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384 970,000 310,503 5,507,529	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3% -1.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189  \$14,065,708 2,555,230 0 7,686,692  \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 806,758 265,015 299,281 149,268 \$7,674,142 980,000 328,053 8,921,900 6,782,536	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384 970,000 310,503 5,507,529 6,754,665	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3% -1.0% -5.3% -5.3% -38.3% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015 299,281 149,268 \$7,674,142 980,000 328,053 8,921,900 6,782,536 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384 970,000 310,503 5,507,529 6,754,665 0	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3% -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3% -1.0% -5.3% -38.3% -0.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$0 2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015 299,281 149,268 \$7,674,142 980,000 328,053 8,921,900 6,782,536 0 7,848,491	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384 970,000 310,503 5,507,529 6,754,665 0 1,122,307	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3%52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1%74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3% -1.0% -5.3% -38.3% -0.4%85.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$3,019,350 99,000 645,000 314,864 229,800 827,920 2,705,107 4,836,951 111,840 824,487 119,600 190,600 141,189 \$14,065,708 2,555,230 0 7,686,692 \$24,307,630  \$1,888,697 3,595,511 625,437 44,175 0 0 806,758 265,015 299,281 149,268 \$7,674,142 980,000 328,053 8,921,900 6,782,536 0	2013 Budget  \$3,080,951 98,000 705,000 274,270 230,100 254,500 2,705,107 2,293,077 51,333 783,125 121,000 170,600 181,607 \$10,948,670 4,447,620 0 1,990,499 \$17,386,789  \$1,983,381 3,690,003 653,858 49,188 0 0 804,809 48,157 304,473 159,515 \$7,693,384 970,000 310,503 5,507,529 6,754,665 0	Percent Change  2.0% -1.0% 9.3% -12.9% 0.1% -69.3% -52.6% -54.1% -5.0% 1.2% -10.5% 28.6% -22.2% 74.1% -28.5%  5.0% 2.6% 4.5% 11.3%0.2% -81.8% 1.7% 6.9% 0.3% -1.0% -5.3% -38.3% -0.4%

Name of City: Wrenshall Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Wright Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	: No
	2012 Revised Budget	2013 Budget	Percent Change		2012 Revised	2013 Budget	Percent Change
Revenues -	<del></del> -			Revenues -	Budget		Change
Property Taxes Tax Increments	\$85,653 0	\$89,122 0	4.1%	Property Taxes Tax Increments	\$29,312 0	\$29,312 0	
All Other Taxes	0	0		All Other Taxes	0	0	
Special Assessments	0	0		Special Assessments	0	0	
Licenses and Permits	900	900		Licenses and Permits	2,050	2,050	
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	42,399	42,399		State General Purpose Aid	7,938	7,938	
State Categorical Aid Grants from County/Other Local Units	0	0		State Categorical Aid Grants from County/Other Local Units	0	0	
Charges for Services	0 13,579	0	-100.0%	Charges for Services	0 39,275	40,435	3.0%
Fines and Forfeits	0	0		Fines and Forfeits	0	0	
Interest on Investments	400	1,200	200.0%	Interest on Investments	0	0	
All Other Revenues	500	300	-40.0%	All Other Revenues	0	0	
Total Revenues	\$143,431	\$133,921	-6.6%	Total Revenues	\$78,575	\$79,735	1.5%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	0	0	
Transfers from Other Funds	0	0		Transfers from Other Funds	0	0	
Total Revenues and Other Sources	\$143,431	\$133,921	-6.6%	Total Revenues and Other Sources	\$78,575	\$79,735	1.5%
Current Expenditures =				Current Expenditures =			
General Government	\$88,900	\$100,465	13.0%	General Government	\$8,935	\$9,674	8.3%
Public Safety Streets and Highways (excluding Const.)	0 19,050	0	15.50/	Public Safety Streets and Highways (excluding Const.)	39,275 0	40,435	3.0%
Sanitation Sanitation	19,050	22,000	15.5%	Sanitation Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health	ő	0		Health	0	0	
Culture and Recreation	1,000	1,000		Culture and Recreation	15,650	12,190	-22.1%
Conservation of Natural Resources Economic Development & Housing	500	500 0		Conservation of Natural Resources Economic Development & Housing	0	0	
All Other Current Expenditures	0	0		All Other Current Expenditures	10,415		
						9,404	-9.7%
Total Current Expenditures	\$109,450	\$123,965	13.3%	Total Current Expenditures	\$74,275	\$71,703	-3.5%
Debt Service - Principal	0	0		Debt Service - Principal	0	0	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay All Other Capital Outlay	0 15,000	3,000 7,045	-53.0%	Streets and Highways Capital Outlay All Other Capital Outlay	0	0	
Other Financing Uses	0	0	-33.070	Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses	\$124,450	\$134,010	7.7%	Total Expanditures and Other Uses	\$74,275	\$71,703	-3.5%
Total Expenditures and Other Uses_	\$124,430	\$154,010	7.770	Total Expenditures and Other Uses	\$14,213	\$71,703	-3.570
				=			
Name of City: Wykoff	GD. GT			Name of City: Wyoming	CD. CD.		
Name of City: Wykoff Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP:	No	Name of City: Wyoming Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	ш ш			Adopted budgets for the following funds: GF:			
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$103,816 0	2013 Budget \$87,325	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments	2012 Revised Budget \$2,963,980 34,440	2013 Budget \$3,073,980 34,440	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$103,816 0	2013 Budget \$87,325 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$2,963,980 34,440 39,500	2013 Budget \$3,073,980 34,440 35,000	Percent Change 3.7%  -11.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$103,816 0 0 7,000	2013 Budget \$87,325 0 0	Percent Change -15.9%  -100.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$2,963,980 34,440 39,500 0	2013 Budget \$3,073,980 34,440 35,000 0	Percent Change 3.7%  -11.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$103,816 0 0 7,000 1,875	2013 Budget \$87,325 0 0 0 1,725	Percent Change -15.9%  -100.0% -8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,963,980 34,440 39,500 0 8,500	2013 Budget \$3,073,980 34,440 35,000 0 63,500	Percent Change 3.7%  -11.4%  647.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$103,816 0 0 7,000 1,875 0	2013 Budget \$87,325 0 0 0 1,725	Percent Change -15.9%  -100.0% -8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$2,963,980 34,440 39,500 0 8,500 23,000	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600	Percent Change 3.7% 
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$103,816 0 0 7,000 1,875	2013 Budget \$87,325 0 0 0 1,725	Percent Change -15.9%  -100.0% -8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$2,963,980 34,440 39,500 0 8,500	2013 Budget \$3,073,980 34,440 35,000 0 63,500	Percent Change 3.7%  -11.4%  647.1%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget \$103,816 0 0 7,000 1,875 0 118,215	2013 Budget \$87,325 0 0 1,725 0 118,215	Percent Change -15.9%  -100.0% 8.0%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0	2013 Budget \$3,073,980 34,440 35,000 63,500 5,600 2,000	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057	2013 Budget \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100	Percent Change -15.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300	Percent Change -15.9% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0	2013 Budget \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500	Percent Change -15.9%  -100.0% -8.0%  -6818.2%  -62.4%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000	Percent Change 3.7% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200	2013 Budget \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7% -66.7% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200 \$251,975	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7% -66.7% 7.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200  \$327,573 0	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7% -66.7% 7.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739	2013 Budget \$3,073,980 34,440 35,000 0 63,500 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7% -66.7% 7.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200  \$327,573 0 0 0	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0	Percent Change  3.7%11.4% 647.1% -75.7% -4.4% 17.4% -8.7% -66.7% 7.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0	Percent Change  3.7%11.4% 647.1% -75.7%4.4% 17.4% -8.7% -66.7% 7.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$103,816 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975	Percent Change -15.9%100.0% -8.0%6818.2%62.4%23.1%23.1%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 \$3,398,918	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200  \$327,573 0 0 0	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 \$3,259,739  \$651,105	2013 Budget \$3,073,980 34,440 35,000 0 63,500 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0	Percent Change  3.7%11.4% 647.1% -75.7% -4.4% 17.4% -8.7% -66.7% 7.7% 4.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200  \$327,573 0 0 \$327,573  \$62,968 51,200 100,900	2013 Budget  \$87,325 0 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337	Percent Change  -15.9%100.0%8.0%6818.2%62.4%23.1%23.1% -15.9% -4.2% -60.0%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0 \$3,398,918	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573 \$62,968 51,200 100,900 27,400	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$\$251,975 \$\$52,926 53,325 40,337 35,100	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 \$3,398,918 \$681,501 1,539,548 699,136	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573 \$62,968 51,200 100,900 27,400 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0	Percent Change -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0 \$3,398,918 \$681,501 1,539,548 699,136 0 0 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573 0 \$62,968 51,200 100,900 27,400 0 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0 0	Percent Change -15.9% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 0 0 0	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 \$3,398,918  \$681,501 1,539,548 699,136 0 0 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573 \$62,968 51,200 100,900 27,400 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 0	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0 \$3,398,918 \$681,501 1,539,548 699,136 0 0 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200  \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$251,975 \$52,926 53,325 40,337 35,100 0 32,675	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 0 46,200	2013 Budget \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 \$3,398,918 \$681,501 1,539,548 699,136 0 46,200	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 30,100 300 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 0 \$33,259,739 \$651,105 1,455,723 640,999 0 46,200 0	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918   \$681,501 1,539,548 699,136 0 0 46,200 46,200	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573 \$62,968 51,200 100,900 27,400 0 43,570 0 0 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 30,0 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 46,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918  \$681,501 1,539,548 699,136 0 0 46,200 0 70,000	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 3,150 \$289,188	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$\$235,445	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 46,200 0 71,500 \$2,865,527	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918  \$681,501 1,539,548 699,136 0 0 46,200 0 70,000 \$3,036,385	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 3,150	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 30,0 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 0 \$3,259,739  \$651,105 1,455,723 640,999 0 46,200 0 71,500	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918  \$681,501 1,539,548 699,136 0 0 46,200 0 70,000	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 27,400 0 43,570 0 0 43,570 0 0 3,150 \$289,188 78,285	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 0 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$235,445 32,000	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 0 \$33,259,739 = \$651,105 1,455,723 640,999 0 46,200 0 71,500 \$2,865,527 0	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918 0 0 0 \$3,398,918  \$681,501 1,539,548 699,136 0 0 46,200 0 70,000 \$3,036,385	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 43,570 0 0 3,150 \$289,188 78,285 24,020	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$\$235,445 32,000 9,185 0 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$33,259,739 0 0 0 \$33,259,739 = \$651,105 1,455,723 640,999 0 46,200 0 71,500 \$2,865,527 0 0	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918 0 0 0 \$3,398,918  \$681,501 1,539,548 699,136 0 0 46,200 0 70,000 \$3,036,385 0 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 3,150 \$289,188 78,285 24,020 0 0 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$235,445 32,000 9,185 0 0 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 0 \$3,259,739 \$651,105 1,455,723 640,999 0 0 71,500 \$2,865,527	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918   \$681,501 1,539,548 699,136 0 0 46,200 0 70,000 \$3,036,385 0 0 362,533 0	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fighways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 200  \$327,573 0 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 3,150  \$289,188 78,285 24,020 0 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$\$251,975  \$\$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$\$235,445 32,000 9,185 0 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	\$2,865,527  2012 Revised Budget  \$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000  \$3,259,739 0 0 0 \$3,259,739 0 0 0 353,449	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 5,000 28,000 \$3,398,918  \$681,501 1,539,548 699,136 0 0 70,000 \$3,036,385 0 0 362,533	Percent Change  3.7%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$103,816 0 0 7,000 1,875 0 118,215 110 0 96,057 300 0 200 \$327,573 0 0 \$327,573  \$62,968 51,200 100,900 27,400 0 43,570 0 0 3,150 \$289,188 78,285 24,020 0 0 0	2013 Budget  \$87,325 0 0 1,725 0 118,215 7,610 36,100 300 500 200  \$251,975 0 0 \$251,975  \$52,926 53,325 40,337 35,100 0 32,675 0 0 21,082 \$235,445 32,000 9,185 0 0 0	Percent Change  -15.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	\$2,963,980 34,440 39,500 0 8,500 23,000 0 84,569 0 13,250 51,500 15,000 26,000 \$3,259,739 0 0 0 \$3,259,739 \$651,105 1,455,723 640,999 0 0 71,500 \$2,865,527	2013 Budget  \$3,073,980 34,440 35,000 0 63,500 5,600 2,000 80,848 8,000 15,550 47,000 28,000 \$3,398,918   \$681,501 1,539,548 699,136 0 0 46,200 0 70,000 \$3,036,385 0 0 362,533 0	Percent Change  3.7%

Name of City: Zemple Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Zimmerman Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP	: No
Adopted budgets for the following funds. Of .	2012 Revised	2013	Percent	Adopted budgets for the following funds. Gr.	2012 Revised	2013	Percent
Revenues -	Budget	Budget	Change	Revenues -	Budget	Budget	Change
Property Taxes	\$11,800	\$11,900 0	0.8%	Property Taxes	\$1,168,652	\$1,140,573	-2.4%
Tax Increments All Other Taxes	0	0		Tax Increments All Other Taxes	0 57,000	7,000	-87.7%
Special Assessments	0	0		Special Assessments	106,163	106,163	-07.770
Licenses and Permits	30	15	-50.0%	Licenses and Permits	54,000	65,750	21.8%
Federal Grants	0	0		Federal Grants	0	0	
State General Purpose Aid	1,600	1,000	-37.5%	State General Purpose Aid	235,842	235,842	
State Categorical Aid	0	0		State Categorical Aid	0	0	
Grants from County/Other Local Units Charges for Services	0	0		Grants from County/Other Local Units Charges for Services	6,856 133,900	9,900 138,300	44.4% 3.3%
Fines and Forfeits	0	0		Fines and Forfeits	24,000	20,250	-15.6%
Interest on Investments	225	200	-11.1%	Interest on Investments	35,000	30,000	-14.3%
All Other Revenues	0	0		All Other Revenues	1,500	2,500	66.7%
Total Revenues	\$13,655	\$13,115	-4.0%	Total Revenues	\$1,822,913	\$1,756,278	-3.7%
Proceeds from Bond Sales	0	0		Proceeds from Bond Sales	0	0	
Other Financing Sources	0	0		Other Financing Sources	40,000	49,000	22.5%
Transfers from Other Funds	0	0		Transfers from Other Funds	70,000	70,000	
Total Revenues and Other Sources	\$13,655	\$13,115	-4.0%	Total Revenues and Other Sources	\$1,932,913	\$1,875,278	-3.0%
Current Expenditures  General Government	62.100	#2.1C0	1.00/	Current Expenditures	0520.662	0514.040	2.007
General Government Public Safety	\$3,100 2,500	\$3,160 2,500	1.9%	General Government Public Safety	\$530,663 756,650	\$514,948 783,080	-3.0% 3.5%
Streets and Highways (excluding Const.)	2,000	2,000		Streets and Highways (excluding Const.)	399,200	373,575	-6.4%
Sanitation	0	0		Sanitation	0	0	
Human Services	0	0		Human Services	0	0	
Health Culture and Recreation	0	0		Health Culture and Recreation	0 167,900	0 176,175	4.9%
Conservation of Natural Resources	0	0		Conservation of Natural Resources	167,900	1/6,1/3	4.970
Economic Development & Housing	0	0		Economic Development & Housing	0	0	
All Other Current Expenditures	2,500	2,500		All Other Current Expenditures	0	0	
Total Current Expenditures	\$10,100	\$10,160	0.6%	Total Current Expenditures	\$1,854,413	\$1,847,778	-0.4%
Debt Service - Principal	0	0		Debt Service - Principal	106,163	106,163	
Interest and Fiscal Charges	0	0		Interest and Fiscal Charges	0	0	
Streets and Highways Capital Outlay	1,500	1,000	-33.3%	Streets and Highways Capital Outlay	0	0	
All Other Capital Outlay	1,000	1,000		All Other Capital Outlay	74,000	0	-100.0%
Other Financing Uses	0	0		Other Financing Uses	0	0	
Transfers to Other Funds	0	0		Transfers to Other Funds	0	0	
Total Expenditures and Other Uses_	\$12,600	\$12,160	-3.5%	<b>Total Expenditures and Other Uses</b>	\$2,034,576	\$1,953,941	-4.0%
Name of City: Zumbro Falls				Name of City: Zumbrota			
Name of City: Zumbro Falls Adopted budgets for the following funds: GF:	Yes SR: No	DS: No CP:	No	Name of City: Zumbrota Adopted budgets for the following funds: GF:	Yes SR: Yes	DS: Yes CP	Yes
	Yes SR: No 2012 Revised	DS: No CP:	No Percent		Yes SR: Yes 2012 Revised	DS: Yes CP	Yes
Adopted budgets for the following funds: GF:				Adopted budgets for the following funds: GF:	ستا ستا		
	2012 Revised	2013	Percent		2012 Revised	2013	Percent
Adopted budgets for the following funds: GF:	2012 Revised Budget \$68,705 0	2013 Budget \$59,665	Percent Change	Adopted budgets for the following funds: GF:	2012 Revised Budget	2013 Budget \$1,468,742 80,600	Percent Change
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$68,705 0	2013 Budget \$59,665 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes	2012 Revised Budget \$1,399,657 125,600 0	2013 Budget \$1,468,742 80,600 0	Percent Change 4.9% -35.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$68,705 0 0	2013 Budget \$59,665 0 0	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments	2012 Revised Budget \$1,399,657 125,600 0 187,098	2013 Budget \$1,468,742 80,600 0 213,086	Percent Change 4.9% -35.8%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$68,705 0 0 0 9,300	2013 Budget \$59,665 0 0 0 9,300	Percent Change -13.2%	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175	2013 Budget \$1,468,742 80,600 0 213,086 29,200	Percent Change 4.9% -35.8%  13.9% -9.2%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$68,705 0 0 0 9,300 0	2013 Budget \$59,665 0 0 0 9,300	Percent Change	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0	Percent Change 4.9% -35.8%  13.9% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$68,705 0 0 0 9,300	2013 Budget \$59,665 0 0 0 9,300	Percent Change -13.2% 	Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175	2013 Budget \$1,468,742 80,600 0 213,086 29,200	Percent Change 4.9% -35.8%  13.9% -9.2%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget  \$68,705 0 0 9,300 0 34,610	2013 Budget \$59,665 0 0 0 9,300 0 34,610 0	Percent Change -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488	Percent Change 4.9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 0 0	2013 Budget \$59,665 0 0 9,300 0 34,610 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425	Percent Change 4.9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4% -2.0%
Adopted budgets for the following funds: GF:  Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 0 100	2013 Budget \$59,665 0 0 0 9,300 0 34,610 0 0 100	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250	Percent Change 4.9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4% -2.0% 90.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 0 100 400	2013 Budget \$59,665 0 0 9,300 0 34,610 0 0 100 400	Percent Change -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071	2013 Budget \$1,468,742 \$0,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650	Percent Change  4.9% -35.8% 13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget  \$68,705 0 0 9,300 0 34,610 0 0 100 400 0 0	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500	Percent Change -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075	Percent Change 4,9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 0 100 400	2013 Budget \$59,665 0 0 9,300 0 34,610 0 0 100 400	Percent Change -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516	Percent Change  4.9% -35.8% 13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$68,705  0 0 0 9,300 0 34,610 0 0 100 400 0 \$113,115	2013 Budget  \$59,665 0 0 9,300 9,300 0 34,610 0 0 100 400 17,500 \$121,575	Percent Change -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075	Percent Change 4,9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$68,705  0 0 9,300 34,610 0 0 100 400 0 \$113,115 0	2013 Budget  \$59,665 0 0 9,300 9,300 0 34,610 0 0 100 400 17,500 \$121,575	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0	Percent Change 4,9% -35.8%  13.9% -9.2%  -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$68,705  0 0 9,300 0 34,610 0 0 100 400 0 \$113,115 0 0 0	2013 Budget  \$59,665 0 0 9,300 9,300 0 34,610 0 0 100 400 17,500 \$121,575 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799	Percent Change  4.9% -35.8% 13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget  \$68,705  0 0 0 9,300 0 34,610 0 0 100 400 0 \$113,115 0 0	2013 Budget  \$59,665 0 0 0 9,300 34,610 0 0 100 400 17,500 \$121,575 0 0	Percent Change	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 0	2013 Budget \$1,468,742 80,600 0 213,086 29,200 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0	Percent Change 4.9% -35.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$68,705  0 0 9,300 0 34,610 0 0 100 400 0 \$113,115 0 0 0	2013 Budget  \$59,665 0 0 9,300 9,300 0 34,610 0 0 100 400 17,500 \$121,575 0 0	Percent Change -13.2%     7.5% 8.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932	2013 Budget \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799	Percent Change 4.9% -35.8% 
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 100 400 0 \$113,115 0 0 \$113,115 223,615 2,500	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575	Percent Change -13.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315	Percent Change  4,9% -35.8% 13.9% -9.2%9.1% 4,5% 4,4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5% 0.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$68,705  0 0 0 9,300 34,610 0 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575	Percent Change  -13.2% 7.5%  8.3% -100.0% -1.5%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.)	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248 268,796	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315	Percent Change  4,9% -35.8% 13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 100 400 0 \$113,115 0 0 \$113,115 223,615 2,500	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575	Percent Change -13.2% 	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety	2012 Revised Budget \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$3,034,898 = \$\$381,515 411,248 268,796 0	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315	Percent Change  4,9% -35.8% 13.9% -9.2%9.1% 4,5% 4,4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5% 0.3% 6.1%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$68,705 0 0 9,300 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115 2,500 19,500 700	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575 \$25,575 0 19,200 800	Percent Change  -13.2% 7.5%  8.3% -100.0% -1.5% 14.3%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248 268,796	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315	Percent Change  4,9% -35.8% 13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$68,705 0 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115 \$23,615 2,500 19,500 700 0 9,000	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575 0 19,200 800 0 5,200	Percent Change  -13.2%  7.5%  8.3% -100.0% -1.5% 14.3%42.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248 268,796 0 0 8,900	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350	Percent Change  4.9% -35.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$68,705 0 0 9,300 34,610 0 100 400 0 \$113,115 0 \$113,115 \$23,615 2,500 19,500 700 0 9,000 0 9,000	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575 \$25,575 0 19,200 800 0 5,200 0	Percent Change -13.2% 7.5% 7.5% 8.3% -100.0% -1.5% 14.3%42.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898  \$381,515 411,248 268,796 0 0 8,900 0 8,900	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0	Percent Change  4.9% -35.8% -3.8% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$68,705 0 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 0 0 0	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 0 9,900	Percent Change  -13.2%  7.5%  8.3% -100.0% -1.5% 14.3%42.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898  \$381,515 411,248 268,796 0 0 8,900 0 112,148	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134	Percent Change  4.9% -35.8% -3.8% -9.2% -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$68,705 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 0 9,900 50,700	Percent Change  -13.2%  7.5%  7.5%  8.3% -100.0% -1.5% 14.3% -42.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898  \$381,515 411,248 268,796 0 0 8,900 0 112,148 310,342	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134 268,097	Percent Change  4.9% -35.8% -3.8% -9.2% -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%0.0% -13.6%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$68,705 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300 \$109,615	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 0 9,900	Percent Change  -13.2%  7.5%  8.3% -100.0% -1.5% 14.3%42.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Total Current Expenditures	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898  \$381,515 411,248 268,796 0 0 8,900 0 112,148 310,342 \$1,492,949	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134 268,097 \$1,501,667	Percent Change  4.9% -35.8% -3.8% -9.2% -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$68,705 0 0 0 9,300 34,610 0 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300  \$109,615 0	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 9,900 50,700  \$111,375	Percent Change  -13.2%  7.5%  8.3% -100.0% -1.5% -14.3%42.2%6.6% 1.6%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898 =  \$381,515 411,248 268,796 0 0 8,900 0 112,148 310,342 \$1,492,949 555,000	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134 268,097 \$1,501,667 543,000	Percent Change  4.9% -35.8% -13.9% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$68,705 0 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300  \$109,615 0 0	2013 Budget  \$59,665 0 0 9,300 9,300 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 9,900 50,700 \$111,375	Percent Change  -13.2%  7.5%  8.3% -100.0%  1.5% -1.5% -1-	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$33,034,898 =  \$381,515 411,248 268,796 0 0 8,900 0 112,148 310,342 \$1,492,949 555,000 124,427	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134 268,097 \$1,501,667 543,000 84,648	Percent Change  4.9% -35.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300 \$109,615 0 0 3,500	\$121,575  \$25,575 0 19,200 800 \$111,375 0 0 5,000	Percent Change  -13.2%  7.5%  8.3% -100.0% -1.5% 14.3% 14.3%42.2%6.6% 1.6% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932  \$3,034,898  \$381,515 411,248 268,796 0 0 112,148 310,342 \$1,492,949 555,000 124,427 0	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 0 112,134 268,097 \$1,501,667 543,000 84,648 0	Percent Change  4.9% -35.8%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$68,705 0 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300 \$109,615 0 3,500 0	2013 Budget  \$59,665 0 0 9,300 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 9,900 50,700 \$111,375 0 5,000 5,200 5,200 5,200	Percent Change  -13.2%  7.5%  8.3% -100.0%  1.5% -1.5% -1-	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Highways Capital Outlay All Other Capital Outlay	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248 268,796 0 0 112,148 310,342 \$1,492,949 555,000 124,427 0 268,392	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 0 112,134 268,097 \$1,501,667 543,000 84,648 0 276,343	Percent Change  4.9% -35.8% -35.8% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%0.0% -13.6% 0.6% -2.2% -32.0%3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures  Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$68,705 0 0 0 9,300 0 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300 \$109,615 0 0 3,500	\$121,575  \$25,575 0 19,200 800 \$111,375 0 0 5,000	Percent Change  -13.2% 7.5%  8.3% -100.0% -1.5% 14.3%42.2%6.6% 1.6% 42.9%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900 \$2,535,966 0 498,932 \$33,034,898  \$381,515 411,248 268,796 0 0 8,900 0 112,148 310,342 \$1,492,949 555,000 124,427 0 268,392 0	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 112,134 268,097 \$1,501,667 543,000 84,648 0 276,343 0	Percent Change  4.9% -35.8% -3.8% -9.2% -9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%0.0% -13.6% 0.6% -2.2% -32.0% -32.0% 3.0%
Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$68,705 0 0 9,300 34,610 0 100 400 0 \$113,115 0 0 \$113,115  \$23,615 2,500 19,500 700 0 9,000 0 54,300 \$109,615 0 0 3,500 0 0 0	2013 Budget  \$59,665 0 0 9,300 0 34,610 0 100 400 17,500 \$121,575 0 0 \$121,575  \$25,575 0 19,200 800 0 5,200 0 9,900 \$50,700 \$111,375 0 0 5,000 5,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Percent Change  -13.2%	Revenues Property Taxes Tax Increments All Other Taxes Special Assessments Licenses and Permits Federal Grants State General Purpose Aid State Categorical Aid Grants from County/Other Local Units Charges for Services Fines and Forfeits Interest on Investments All Other Revenues Total Revenues Proceeds from Bond Sales Other Financing Sources Transfers from Other Funds Total Revenues and Other Sources Current Expenditures General Government Public Safety Streets and Highways (excluding Const.) Sanitation Human Services Health Culture and Recreation Conservation of Natural Resources Economic Development & Housing All Other Current Expenditures  Total Current Expenditures Debt Service - Principal Interest and Fiscal Charges Streets and Highways Capital Outlay All Other Capital Outlay Other Financing Uses	2012 Revised Budget  \$1,399,657 125,600 0 187,098 32,175 0 275,000 44,000 167,154 120,811 7,500 12,071 164,900  \$2,535,966 0 498,932 \$3,034,898  \$381,515 411,248 268,796 0 0 112,148 310,342 \$1,492,949 555,000 124,427 0 268,392	2013 Budget  \$1,468,742 80,600 0 213,086 29,200 0 250,000 46,000 174,488 118,425 14,250 10,650 164,075 \$2,569,516 0 0 509,799 \$3,079,315  \$382,624 436,411 294,051 0 0 8,350 0 0 112,134 268,097 \$1,501,667 543,000 84,648 0 276,343	Percent Change  4.9% -35.8% -35.8% -9.2%9.1% 4.5% 4.4% -2.0% 90.0% -11.8% -0.5% 1.3% 2.2% 1.5%  0.3% 6.1% 9.4%0.0% -13.6% 0.6% -2.2% -32.0%3.0%



## Appendix 2

Cities Failing to Report Summary Budget Information



## **Cities Failing to Report Summary Budget Information**

**Becker County** 

Ogema

**Beltrami County** 

Blackduck Funkley Solway

**Benton County** 

Rice

**Brown County** 

Cobden

**Cass County** 

Bena Longville Pillager

**Chippewa County** 

Milan

**Cottonwood County** 

Storden

**Crow Wing County** 

Trommald

**Douglas County** 

Millerville

**Itasca County** 

Marble Squaw Lake

**Kanabec County** 

Quamba

Lac qui Parle County

Bellingham Boyd **Lake County** 

Beaver Bay

**Lake of the Woods County** 

Williams

**Lyon County** 

Minneota

**Marshall County** 

Grygla Oslo

Martin County

Ceylon Northrop

McLeod County

Biscay Plato

Mille Lacs County

Bock

**Morrison County** 

Flensburg Genola Upsala

**Mower County** 

Dexter

**Murray County** 

Currie Hadley

**Nobles County** 

Dundee

## **Cities Failing to Report Summary Budget Information**

**Norman County** 

Shelly

**Otter Tail County** 

Dalton

Underwood

**Pipestone County** 

Woodstock

**Polk County** 

Lengby

**Pope County** 

Villard

Westport

**Red Lake County** 

Oklee

Plummer

**Redwood County** 

Clements

**Roseau County** 

Roosevelt

**Saint Louis County** 

Meadowlands

**Stearns County** 

Roscoe

Spring Hill

**Stevens County** 

Hancock

**Swift County** 

Clontarf

**Yellow Medicine County** 

Clarkfield